

CITY OF BETHEL

City Council Meeting Agenda, September 22, 2026 – 6:30 PM

Website: <https://www.cityofbethel.org/council>

Location: Council Chambers, City Hall, 300 Chief Eddie Hoffman Highway, Bethel

Council Members: Mayor Rose Henderson, Vice-Mayor Teresa Keller, Mark Springer, Alicia Miner, Pamela Conrad, Kelsi Kime, Greg Schiedler



Zoom Meeting Link: <https://us06web.zoom.us/j/4888456188?pwd=bkN1dGI4MHpGZ1kwOUVYWU5kd0xhZz09>

Zoom Meeting ID: 488 845 6188

Zoom Meeting Passcode: 13871

Zoom Meeting Conference Line Numbers: 833 548 0276 US Toll-free

833 548 0282 US Toll-free

877 853 5257 US Toll-free

888 475 4499 US Toll-free

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- 4.1. *Written Public Comments can be submitted by opening your phone camera and hovering over this URL code. The link to the submission form will appear. You may also go to www.cityofbethel.org. Written public comment must be submitted 24 hours before the meeting.*



5. APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA

6. APPROVAL OF MEETING MINUTES

- 6.1. *9-8-2026 Regular City Council Meeting Minutes

7. REPORTS OF STANDING COMMITTEES

- 7.1. Committee/Commission Agendas And Draft Meeting Minutes

8. SPECIAL ORDER OF BUSINESS

9. UNFINISHED BUSINESS

- 9.1. Public Hearing Of Ordinance 26-14: Amending Bethel Municipal Code 2.04.180, Organizations Of Council, Allowing Rescheduling Of Council Meetings Due To Holiday (Mayor Henderson)

10. NEW BUSINESS

- 10.1. *Introduction Of Ordinance 26-15: Authorizing The Acquisition Of Interest In Land Rights Of Way Under BMC 4.08.020 From The Heirs Of Lena Phillip And Kayana Swope (City Manager Strickler)
- 10.2. *Introduction Of Ordinance 26-16: Approving The Disposal By Lease Of City-Owned Real Property, U.S. Survey 3230 A AND B, Block 7, Lots 16 Through 21, To Alaska Directional In Furtherance Of

Posted September 16, 2026 at AC Co., Swanson's, City Hall, and the Post Office.

Kevin Morgan. City Clerk's Office

City Clerk's Office Contact Information: Email cityclerk@cityofbethel.net Phone 907-543-1384

Items noted with an asterisk (*) are consent agenda items, unless removed from the consent agenda they are approved upon the approval of the agenda. Ordinances introduced at this meeting may be set for public hearing at the next regular meeting.

The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

Development Of Local Trade Or Industry Pursuant To Bethel Municipal Code 4.08.030(C) (City Manager Strickler)

- 10.3. AM 26-20: Authorize The City Manager To Continue To Provide Water, Sewer And Solid Waste Payments For The Atsaq Place, The Permanent Supportive Housing Operated By The Bethel Winter House And To Purchase And Install A Replacement Water Meter Serving The Bethel Winter House Overnight Shelter (City Manager Strickler)
- 10.4. *IM 26-09: Documentation That The Bethel City Council Received And Reviewed The Full Financial Budget Report And Water & Wastewater Activity Report For The Month Of August 2026 (City Manager Strickler)

11. REPORTS

- 11.1. Mayor's Report
- 11.2. City Manager's Report
- 11.3. Clerk's Report

12. COUNCIL MEMBER COMMENTS

13. EXECUTIVE SESSION

14. ADJOURNMENT

Posted September 16, 2026 at AC Co., Swanson's, City Hall, and the Post Office.

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The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

1. CALL TO ORDER

A Regular Meeting of the Bethel City Council was held on at 6:30 p.m., in the Council Chambers, Bethel, Alaska.

Mayor Henderson called the meeting to order at 6:31 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Comprising a quorum of the Council, the following members were present:
City Council Member Kelsi Kime (telephonically) City Council Member Greg Schiedler Mayor Rose Henderson City Council Member Alicia Miner
Members Absent:
City Council Member Pamela Conrad (excused) Vice-Mayor Teresa Keller (excused)
Also in attendance were the following:
City Manager Lori Strickler, City Clerk Kevin Morgan, City Attorney Libby Bakalar (telephonically)

4. PEOPLE TO BE HEARD – Five minutes per person

No one present to be heard.

Item 4.1. - *Written Public Comments can be submitted by opening your phone camera and hovering over this URL code. The link to the submission form will appear. You may also go to www.cityofbethel.org. Written public comment must be submitted 24 hours before the meeting.*



No written comments were submitted.

5. APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA

Main Motion: Approve the Consent and Regular Agenda.

Moved by: Greg Schiedler

Seconded by: Alicia Miner

In favor:	Mark Springer, Kelsi Kime, Greg Schiedler, Rose Henderson, Alicia Miner
Opposed:	None
Results:	Motion Carries

6. APPROVAL OF MEETING MINUTES

Item 6.1. - *8-25-2026 Regular City Council Meeting Minutes
Passed on the consent agenda.

7. REPORTS OF STANDING COMMITTEES

Item 7.1. - Committee/Commission Agendas And Draft Meeting Minutes
Port Commission- No one present to report.

Planning Commission, Mayor Henderson- No meeting since last meeting.

Community Action Grant Committee, Council Member Miner- Currently, no meetings scheduled this year.

Community Parks and Recreation Committee- No one to report.

Finance Committee, Council Member Schiedler- No meeting since last meeting. Next meeting will be on September 28th at 6pm.

Public Works Committee, Council Member Kime- Not enough members to have a quorum.

Public Safety and Transportation Commission, Council Member Springer- No meeting due to lack of quorum.

8. SPECIAL ORDER OF BUSINESS

9. UNFINISHED BUSINESS

10. NEW BUSINESS

Item 10.1. - *Introduction Of Ordinance 26-14: Amending Bethel Municipal Code 2.04.180, Organizations Of Council, Allowing Rescheduling Of Council Meetings Due To Holiday (Mayor Henderson)
Passed on the consent agenda.

Item 10.2. - *Resolution 26-11: Authorizing And Executing Of New State Revolving Fund Loan Application (City Manager Strickler)

Passed on the consent agenda.

Item 10.3. - AM 26-19: Approve Council Member Springer's Cancellation To Attend The 2026 Alaska Municipal League Summer Conference (Council Member Springer)

Moved by:	Greg Schiedler
Seconded by:	Alicia Miner
In favor:	Mark Springer, Kelsi Kime, Greg Schiedler, Rose Henderson, Alicia Miner
Opposed:	None
Results:	Motion Carries

Item 10.4. - Administrative Review Of Application For Restaurant Or Eating Place Alcohol License Transfer Of Controlling Interest #6027, UCP49 LLC, Doing Business As, Uncommon Pizza, Located At 401 Chief Eddie Hoffman Highway, Bethel, AK 99559 (City Manager Strickler)

Council reviewed this item.

11. REPORTS

Item 11.1. - Mayor's Report

Item 11.2. - City Manager's Report

Item 11.3. - Clerk's Report

12. COUNCIL MEMBER COMMENTS

Mayor Henderson- I hope everybody had a successful and safe moose hunting season. School has started; please be mindful of the school zone. It is illegal to go around the bump in the school zone; it is a double yellow line.

Council Member Miner- No comments.

Council Member Springer- It's getting darker; kids are back in school; watch your driving.

Council Member Kime- Appreciation to the City staff who worked on Labor Day. Make sure that your dog is on a leash when you're out for a walk.

Council Member Schiedler- No comments.

13. EXECUTIVE SESSION

14. ADJOURNMENT

Main Motion: Adjournment.

Moved by: Greg Schiedler

Seconded by: Alicia Miner

In favor: Mark Springer, Greg Schiedler, Rose Henderson, Alicia Miner, Kelsi Kime

Opposed: None

Results: Motion Carries

Meeting ended at 7:00 p.m.

Rose Henderson, Mayor

ATTEST:

Kevin Morgan,
City Clerk

Minutes approved on:
September 22, 2026



CITY OF BETHEL

COMMUNITY PARKS AND RECREATION COMMITTEE

MONDAY, SEPTEMBER 14, 2026, 6:00 PM

LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL, ALASKA

JOIN MEETING AT ZOOM.US:

[HTTPS://US06WEB.ZOOM.US/J/3350154000?PWD=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060](https://us06web.zoom.us/j/3350154000?pwd=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060)

MEETING ID: 335 015 4000

PASSCODE: 140569

US TOLL-FREE PHONE NUMBERS: 888 475 4499; 833 548 0276; 833 548 0282; 877 853 5257

MEMBERS

Brian Lefferts, Chair
Teresa Keller Council Rep.
Sean Glasheen
Jody Brand
Alternate 2-
Beverly Hoffman, Vice-Chair
Jessica Pew
Zeff Prina
Alternate 1-

STAFF

Ex-Officio: Shane Iverson, Kayla Saddler
Email: ksaddler@cityofbethel.net Phone: 907-543-1386

I. CALL TO ORDER

II. ROLL CALL

A. Ex Officio Member's Attendance Log

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

A. Please submit written public comments to pwadmin@cityofbethel.net by 4:00 p.m. the day of the meeting.

IV. APPROVAL OF AGENDA

V. APPROVAL OF MEETING MINUTES

A. 7-6-2026 Meeting Minutes

VI. UNFINISHED BUSINESS

- A. Community Center Construction Project *Updates* (Lefferts)
- B. Update on Larson Sub Park Progress (Pew)
- C. Riverview Dog Park *Update* (Pew)
- D. Discussion of Fitness Center Energy Audit (Glasheen)
- E. Fees and Rates For Facility (Iverson)
- F. FY27 Budget *Update*
- G. Pit Recreational Usage (Lefferts)

VII. NEW BUSINESS

A. Determination of Quorum for the *November 9th* Meeting

VIII. EX OFFICIO REPORT

A. Manager's Reports - September 2026

Posted <<DATE>> at City Hall, AC Co., Swanson's, and the Post Office.

Ex-Officio Staff

IX. MEMBER COMMENTS

X. ADJOURNMENT

Posted <<DATE>> at City Hall, AC Co., Swanson's, and the Post Office.

Ex-Officio Staff

City of Bethel, Alaska

Regular Community Parks and Recreation Committee Minutes

September 14, 2026

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER: 6:10PM

A regular Community Parks and Recreation Committee Meeting was held on September 14, 2026, via Zoom. Called the meeting to order at 6:10pm.

II. ROLL CALL:

Comprising a quorum of the committee, the following were present for Roll Call: Brian Lefferts, Bev Hoffman,

Excused: Sean Glasheen, Zeff Prina

Unexcused: Teresa Keller, Jessica Pew

No Meeting was held due to lack or quorum.

APPROVED THIS _____ DAY OF _____, 2026.

Brian Lefferts
Committee Chair

Shane Iverson
Recorder of Minutes

City of Bethel, Alaska

Public Safety and Transportation Commission Minutes

September 2, 2026

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER: 6:30PM

A regular Public Safety and Transportation Commission Meeting was held on September 2, 2026; called the meeting to order at 6:30pm.

No Meeting was held due to lack of quorum.

APPROVED THIS __2nd__ DAY OF __September__, 2026.

Joy Anderson
Committee Chair

Shelly Myers
Recorder of Minutes

City of Bethel, Alaska

Finance Committee Minutes

July 27, 2026

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER

A regular meeting of the Finance Committee was held on August 24th, 2026, at 5:30 PM in the Council Chambers at 300 Chief Eddie Hoffman Highway.

II. ROLL CALL

The following Finance Committee members were present: Eileen Arnold, Nate Dehaan, John Hamilton, Greg Scheidler, & Kelli Kortemeier

Also in attendance are (Ex Officio): Cindy Sharp, Nathaniel Ayuluk

Unexcused Absences:

Excused Absences: Nella Poquette

III. PEOPLE TO BE HEARD

IV. APPROVAL OF AGENDA

V. APPROVAL OF MEETING MINUTES

A. 07/27/2026 – Finance Committee Meeting Minutes

MOVED BY	Eileen Arnold	Motion to approve
SECOND BY	Nathan DeHaan	4-0
VOTE ON MOTION	All in favor, yes	4-0

VI. UNFINISHED BUSINESS

VII. NEW BUSINESS

A. City of Bethel – FY 2027 Financial Management Policies

MOVED BY	John Hamilton	Motion to approve
SECOND BY	Greg Scheidler	4-0
VOTE ON MOTION	All in favor, yes	4-0

B. Sales Tax Sole Source Procurement Documentation

MOVED BY	Nathan DeHaan	Motion to approve
SECOND BY	Eileen Arnold	4-0
VOTE ON MOTION	All in favor, yes	4-0

C. Meeting Time Change Discussion

MOVED BY	Nathan DeHaan	Motion to approve
SECOND BY	Eileen Arnold	4-0
VOTE ON MOTION	All in favor, yes	4-0

VIII. EX OFFICIO REPORT

A. Finance Reports – June 2026

B. Manager's Reports – August 2026

IX. MEMBER COMMENTS

John Hamilton: N/A

Eileen Arnold: Tax Revenue; Unrestricted expense

Nate Dehaan: N/A

Greg Shiedler: N/A

Kelli Kortemeier: N/A

Cindy Sharp: Audit scheduled Nov. 15th

X. ADJORNMENT

MOVED BY	John Hamilton	Motion to approve
SECOND BY	Greg Schiedler	4-0
VOTE ON MOTION	All in favor, yes	4-0

With no further business, meeting adjourned at 6:00 PM.

APPROVED THIS _____ DAY OF _____, 2026.

John Hamilton
Committee Chair

Nathaniel Ayuluk
Recorder of Minutes

City of Bethel, Alaska

Planning Commission

September 10, 2026

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER:

A regular meeting of the Planning Commission was held virtually via Zoom and in person at the City Hall Council Chambers in Bethel, Alaska on August 13, 2026. The Chair of the Commission, Kathy Hanson called the meeting to order at 6:30 PM.

II. ROLL CALL:

Compromising a quorum of the Commission, the following members were present for roll call: Kathy Hanson, Lorin Bradbury, Council Rep. Rose Henderson, Alex Wasierski, Shadi Rabi and Haley Hanson. Also present: City Planner, Lee Foley and Pauline Boratko, Recorder.

III. PEOPLE TO BE HEARD: no one wished to be heard.

IV. APPROVAL OF THE AGENDA:

MOVED:	Lorin Bradbury	Motion to approve the agenda.
SECONDED:	Shadi Rabi	
VOTE ON MOTION	Unanimous	

V. APPROVAL OF THE MINUTES:

MOVED:	Lorin Bradbury	Motion to approved meeting minutes for 08/13/2026
SECONDED:	Shadi Rabi	
VOTE ON MOTION	Unanimous	

VI. SPECIAL ORDER OF BUSINESS:

VII. UNFINISHED BUSINESS:

- A. Update discussion on nuisance properties and progress: Commissioners discussed nuisance properties and discussed which properties should be moved to abatement.

VIII. NEW BUSINESS:

VIII: EX OFFICIO REPORT:

- A. Management Team Report: no further questions were asked of or added to the manager's report

IX. COMMISSIONER'S COMMENTS :

- K. Hanson-no comment.
- L. Bradbury- no comment.
- A. Wasierski- no comment.
- R. Henderson- no comment.
- S. Rabi-no comment.

H. Hanson-no comment.

X. ADJOURNMENT:

MOVED:	Shadi Rabi	Motion to adjourn the meeting.
SECONDED:	Lorin Bradbury	
VOTE ON MOTION	Unanimous	

With no further business the meeting adjourned at 7:00 pm

APPROVED THIS ____ DAY OF _____, 2026

Kathy Hanson, Chair

ATTEST: Pauline Boratko, Recorder

CITY OF BETHEL, ALASKA

Ordinance 26-14

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING BETHEL MUNICIPAL CODE 2.04.180, ORGANIZATION OF COUNCIL, ALLOWING RESCHEDULING OF COUNCIL MEETINGS DUE TO HOLIDAY

WHEREAS, under Bethel Municipal Code (BMC) 2.04.010, regular meetings of the city council occur on the second (2nd) and fourth (4th) Tuesdays of each month, and a regular City Council meeting may be postponed or rescheduled to another date upon a vote of the majority of the councilmembers at a previous regular or special meeting;

WHEREAS, under BMC 2.04.180, newly elected and reelected councilmembers meet on the first (1st) Monday after certification of the regular election, and elect from among the members a mayor and vice mayor who shall take office immediately;

WHEREAS, Alaska Day 2026 falls on Sunday, October 18, and will be observed as a holiday by the City of Bethel on Monday, October 19;

WHEREAS, the first Monday after certification of the 2026 municipal election will also fall on Monday, October 19, and a code modification would be required to reschedule this meeting due to the holiday; and

WHEREAS, there is no current mechanism in code to reschedule this meeting due to a holiday.

NOW, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, the City Council amends the Bethel Municipal Code 2.04.180 Organization Of Council. New language is underlined and old language is stricken.

SECTION 1. Classification. This is a Codified Ordinance and shall become part of the Bethel Municipal Code.

SECTION 2. Amendments. Bethel Municipal Code 2.04.180 is amended as follows: (new language is underlined and old language is stricken):

2.04.180 Organization of council.

A. Newly elected and reelected councilmembers shall be sworn in at the first (1st) regular council meeting following certification of the election. The council shall then

Introduced by: Mayor Henderson
Introduction Date: September 8, 2026
Public Hearing: September 22 2026
Action:
Vote:

meet on the first (1st) Monday after certification of the regular election and elect from among its members a mayor and a vice mayor who shall take office immediately. In the event that this first (1st) Monday falls on a legal holiday observed by the city, the meeting will take place on the following Tuesday. For purposes of this subsection A, certification of a regular election in which there is a runoff election occurs when the runoff election results are certified.

B. The term of the mayor expires upon the earlier of the election of a new mayor or the swearing in of the newly elected councilmember who replaces the councilmember who is the mayor. The mayor may serve only while a member of the council regardless of the term established for the office of mayor.

C. The term of the vice mayor expires in the same manner as provided for the mayor.

D. The term of a councilmember shall be two (2) years.

E. If there is a vacancy in the mayor and vice mayor's position during the interim period from certification of the newly elected councilmembers until the election of a new mayor and vice mayor, the council shall follow BMC 2.04.100 and elect a mayor pro tempore to preside until a mayor is elected.

F. The mayor shall appoint councilmembers to such special or ad hoc council committees as the mayor may establish and shall appoint councilmembers to such standing council committees as the council establishes pursuant to BMC 2.60.020. Appointees to council committees serve at the pleasure of the council. The term of council committee members expires annually upon the election of the mayor.

SECTION 3. Effective Date. This ordinance shall become effective upon adoption by the City Council.

ENACTED THIS 22ND DAY OF SEPTEMBER 2026, BY A VOTE OF ___ IN FAVOR AND ___ OPPOSED.

Rose Henderson, Mayor

ATTEST:

Kevin Morgan, City Clerk

**UNITED STATES OF AMERICA
DEPARTMENT OF THE INTERIOR
BUREAU OF INDIAN AFFAIRS**

GRANT OF RIGHT-OF-WAY

The United States of America, acting by and through the Bureau of Indian Affairs (BIA), Department of the Interior, Alaska Regional Office, 3601 C Street, Suite 1200, Anchorage, AK 99503 for, and on behalf, with the consent of: Kayana Joy Swope (the GRANTOR), under authority contained and under the Act of February 5, 1948 (62 Stat. 17; 25 USC 323-328); and Part 169, Title 25, *Code of Federal Regulations*, which by reference are made a part hereof, does hereby grant to: City of Bethel, whose address is 300 Chief Eddie Hoffman Highway, Bethel, Alaska 99559, (the GRANTEE) the following:

1. **PURPOSE.** GRANTOR does hereby grant to GRANTEE, a right-of-way for: placement and maintenance of drainage culvert to mitigate the risk of flooding, improve creek conveyance and improve anadromous fish passage over and across the land embraced within a right-of-way situated on the following described lands: Lot 2A, Phillip Addition #2 Subdivision, Plat 2018-7A, Bethel Recording District, Alaska.

This right-of-way is limited to and more particularly described to be 3,484 square feet, more or less, in area, as shown on Exhibit A, attached hereto, and made a part hereof.

2. **CONSIDERATION.** The Right of Way (ROW) has been granted for consideration of \$2,100.00.
3. **TERM.** This right-of-way is subject to any prior valid existing right or adverse claim and is for a perpetual term so long as the right-of-way is used for the purpose above specified; PROVIDED, that this right-of-way may be cancelled by the Landowner and Grantee under any negotiated remedies identified in Section 14 (25 CFR 169.403) and/or in whole or in part by the GRANTOR (25 CFR 169.404) or for any of the following causes upon 30-days written notice, and failure of the GRANTEE within said notice period to correct the basis for cancellation (25 CFR 169.405):
 - A. Failure to comply with any term or condition of the Grant, or the applicable regulations.
 - B. A non-use of the right-of-way for any consecutive two-year period (for any purpose for which it was granted).
4. **MITIGATION MEASURES.** (25 CFR 169.123) The GRANTEE agrees to comply with any mitigation measures or conditions described to protect environmental, biological and cultural resources within the right-of-way area defined in the environmental compliance documentation.

5. LAWS. (25 CFR 169.9) GRANTEE shall comply with all applicable Federal and tribal law.

6. REGULATORY PROVISIONS. (25 CFR 169.125):

- A. On tribal land, the tribe reserves the right to reasonable access to the lands subject to the grant to determine GRANTEE'S compliance with consent conditions or to protect public health and safety;
- B. The GRANTEE has no right to any of the products or resources of the land, including but not limited to, timber, forage, mineral, and animal resources, unless otherwise provided for in the grant;
- C. BIA may treat any provision of a grant that violates Federal law as a violation of the grant; and
- D. If historic properties, archaeological resources, human remains, or other cultural items not previously reported are encountered during the course of any activity associated with this grant, all activity in the immediate vicinity of the properties, resources, remains, or items will cease and the GRANTEE will contact BIA and the tribe with jurisdiction over the land to determine how to proceed and appropriate disposition.
- E. GRANTEE must:
 - i. Construct and maintain improvements with the right-of-way in a professional manner consistent with industry standards;
 - ii. Pay promptly all damages and compensation, in addition to bond or alternative form of security made pursuant to 25 CFR 169.103, determined by the BIA to be due the landowners and authorized users and occupants of land as a result of the granting, construction, and maintenance of the right-of-way;
 - iii. Restore the land as nearly as may be possible to its original condition, upon the completion of construction, to the extent compatible with the purpose for which the right-of-way was granted, or reclaim the land as agreed to by the landowners;
 - iv. Clear and keep clear the land within the right-of-way, to the extent compatible with the purpose of the right-of-way, and dispose of all vegetative and other material cut, uprooted, or otherwise accumulated during the construction and maintenance of the project;
 - v. Comply with all applicable laws and obtain all required permits;
 - vi. Not commit waste;
 - vii. Operate, repair and maintain improvements consistent with the right-of-way grant;
 - viii. Build and maintain necessary and suitable crossings for all roads and trails that intersect the improvements constructed, maintained, or operated under the right-of-way;
 - ix. Restore the land to its original condition, as much as reasonably possible, upon cancellation or termination of the right-of-way, or reclaim the land if agreed to by the landowners;
 - x. At all times keep the BIA, and the tribe for tribal land, informed of the GRANTEE'S address;
 - xi. Refrain from interfering with the lessee/permittee or the landowner's use of the land, provided that

- the landowner's use of the land is not inconsistent with the right-of-way;
- xii. Comply with due diligence requirements under 25 CFR 169.105;
 - xiii. Notify the BIA, and the tribe for tribal land, if Applicant files for bankruptcy or is placed in receivership.
 - xiv. In compliance with Section 106 (54 U.S.C. §306108) of the National Historic Preservation Act and 36 CFR §800.4(d)(1), Regional Archeology is issuing of No Historic Properties Affected. No cultural resources were identified within the APE of the subject property that meet the criteria for inclusion on the National Register of Historic Places (36 CFR §60.4). No future transactions on the property may be undertaken without a Section 106 Review.

F. Unless GRANTEE would be prohibited by law from doing so, GRANTEE must also:

- i. Hold the United States and the Indian landowners harmless from any loss, liability, or damages resulting from the Applicant's use or occupation of the premises; and
 - ii. Indemnify the United States and the Indian landowners against all liabilities or costs relating to the use, handling, treatment, removal, storage, transportation, or disposal of hazardous materials, or release or discharge of any hazardous material from the premises that occurs during the term of the grant, regardless of fault, with the exception that the Applicant is not required to indemnify the Indian landowners for liability or cost arising from the Indian landowners' negligence or willful misconduct.
7. The GRANTEE may not unreasonably withhold its consent for a new right-of-way within its existing right-of-way that does not interfere with the use or purpose of its right-of-way.
8. **PERMANENT IMPROVEMENTS.** (25 CFR 169.130) Grantor shall be the owner of any permanent improvements constructed during the term of the grant and said permanent improvements, appurtenances, fixtures and equipment placed within the right-of-way shall be removed or an option for landowner to take possession of and title to the permanent improvements or as otherwise negotiated.
9. **AMENDMENT.** (25 CFR 169.204) This grant may not be amended except as provided in 25 CFR 169.204-.206.
10. **ASSIGNMENT.** (25 CFR 169.207) This grant may not be assigned without applicable consent and BIA approval and within 30 days, a copy of the assignment and supporting documents will be sent to BIA for recording in the Land Titles and Records Office (LTRO).
11. **MORTGAGE.** (25 CFR 169.210) This grant may be mortgaged with applicable consent and BIA approval within 30 days.
12. **EFFECTIVE DATE.** (25 CFR 169.301) Grant will be effective on the date it is approved.
13. **REMEDIES.** (25 CFR 169.403) Any disputes regarding a violation, abandonment, or non-use may be addressed in accordance with 25 CFR 169.403.
14. **BINDING EFFECT.** The condition for this grant shall extend to and be binding upon and shall inure to the benefit of the successors of the GRANTEE.
15. **BOND, INSURANCE, OR OTHER SECURITY.** The bond, insurance, or other security may not be modified; or adjusted to reflect changing conditions without the prior written consent of the Secretary of the Interior. Notice must be provided at least 60 days before canceling a bond, insurance, or other security.

16. **ADDITIONAL CONDITIONS OR RESTRICTIONS.** This grant incorporates by reference the conditions

or restrictions set out in LANDOWNER'S consents, attached here.

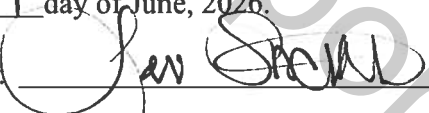
IN WITNESS WHEREOF, GRANTOR, pursuant to the delegated authority found in 209 DM 8, 230 DM 1, and 3 IAM 4 and supplements thereto (or applicable delegation of authority), is granting and executing this grant of easement on this 17 day of June, 2026.

UNITED STATES OF AMERICA

BY:  Digitally signed by LYNN
POLACCA
Date: 2026.06.17 14:58:29 -08'00'
Adobe Acrobat version:
2026.001.21662
Jolene N. John, Regional Director
U.S. Department of the Interior
Bureau of Indian Affairs

GRANTEE'S ACKNOWLEDGEMENT

IN WITNESS WHEREOF, GRANTEE has acknowledged and accepted this grant of easement this 19 day of June, 2026.

BY: 

Name: Lori Strickler

Title: City of Bethe

**UNITED STATES OF AMERICA
DEPARTMENT OF THE INTERIOR
BUREAU OF INDIAN AFFAIRS**

RIGHT OF WAY

The United States of America, acting by and through the Bureau of Indian Affairs (BIA), Department of the Interior, Alaska Regional Office, 3601 C Street, Suite 1200, Anchorage, AK 99503 for, and on behalf, with the consent of: Heirs of Lena R. Phillip (the GRANTOR), under authority contained and under the Act of February 5, 1948 (62 Stat. 17; 25 USC 323-328); and Part 169, Title 25, *Code of Federal Regulations*, which by reference are made a part hereof, does hereby grant to: City of Bethel, (the GRANTEE) the following:

1. **PURPOSE.** GRANTOR does hereby grant to GRANTEE, a right-of-way for: placement and maintenance of drainage culvert to mitigate the risk of flooding, improve creek conveyance and improve anadromous fish passage over and across the land embraced within a right-of-way situated on the following described lands: Lot 2B, Phillip Addition #2 Subdivision, Plat 2018-7A, Bethel Recording District, Alaska.

This right-of-way is limited to and more particularly described to be 4,451 square feet, more or less, in area, as shown on Exhibit A, attached hereto, and made a part hereof.

2. **CONSIDERATION.** The ROW is granted with a consideration of \$3,100.00 to the Heirs of Lena R. Phillip.
3. **TERM.** This right-of-way is subject to any prior valid existing right or adverse claim and is for a term of perpetual so long as the right-of-way is used for the purpose above specified; PROVIDED, that this right-of-way may be cancelled by the Landowner and Grantee under any negotiated remedies identified in Section 14 (25 CFR 169.403) and/or in whole or in part by the GRANTOR (25 CFR 169.404) or for any of the following causes upon 30-days written notice, and failure of the GRANTEE within said notice period to correct the basis for cancellation (25 CFR 169.405):
 - A. Failure to comply with any term or condition of the Grant, or the applicable regulations.
 - B. A non-use of the right-of-way for any consecutive two-year period (for any purpose for which it was granted).
4. **MITIGATION MEASURES.** (25 CFR 169.123) The GRANTEE agrees to comply with any mitigation measures or conditions described to protect environmental, biological and cultural resources within the right-of-way area defined in the environmental compliance documentation.

5. LAWS. (25 CFR 169.9) GRANTEE shall comply with all applicable Federal and tribal law.

6. REGULATORY PROVISIONS. (25 CFR 169.125):

- A. On tribal land, the tribe reserves the right to reasonable access to the lands subject to the grant to determine GRANTEE'S compliance with consent conditions or to protect public health and safety;
- B. The GRANTEE has no right to any of the products or resources of the land, including but not limited to, timber, forage, mineral, and animal resources, unless otherwise provided for in the grant;
- C. BIA may treat any provision of a grant that violates Federal law as a violation of the grant; and
- D. If historic properties, archaeological resources, human remains, or other cultural items not previously reported are encountered during the course of any activity associated with this grant, all activity in the immediate vicinity of the properties, resources, remains, or items will cease and the GRANTEE will contact BIA and the tribe with jurisdiction over the land to determine how to proceed and appropriate disposition.
- E. GRANTEE must:
 - i. Construct and maintain improvements with the right-of-way in a professional manner consistent with industry standards;
 - ii. Pay promptly all damages and compensation, in addition to bond or alternative form of security made pursuant to 25 CFR 169.103, determined by the BIA to be due the landowners and authorized users and occupants of land as a result of the granting, construction, and maintenance of the right-of-way;
 - iii. Restore the land as nearly as may be possible to its original condition, upon the completion of construction, to the extent compatible with the purpose for which the right-of-way was granted, or reclaim the land as agreed to by the landowners;
 - iv. Clear and keep clear the land within the right-of-way, to the extent compatible with the purpose of the right-of-way, and dispose of all vegetative and other material cut, uprooted, or otherwise accumulated during the construction and maintenance of the project;
 - v. Comply with all applicable laws and obtain all required permits;
 - vi. Not commit waste;
 - vii. Operate, repair and maintain improvements consistent with the right-of-way grant;
 - viii. Build and maintain necessary and suitable crossings for all roads and trails that intersect the improvements constructed, maintained, or operated under the right-of-way;
 - ix. Restore the land to its original condition, as much as reasonably possible, upon cancellation or termination of the right-of-way, or reclaim the land if agreed to by the landowners;
 - x. At all times keep the BIA, and the tribe for tribal land, informed of the GRANTEE'S address;
 - xi. Refrain from interfering with the lessee/permittee or the landowner's use of the land, provided that

- xii. the landowner's use of the land is not inconsistent with the right-of-way;
- xiii. Comply with due diligence requirements under 25 CFR 169.105;
- xiv. Notify the BIA, and the tribe for tribal land, if Applicant files for bankruptcy or is placed in receivership.
- xiv. In compliance with Section 106 (54 U.S.C. §306108) of the National Historic Preservation Act and 36 CFR §800.4(d)(1), Regional Archeology is issuing of No Historic Properties Affected. No cultural resources were identified within the APE of the subject property that meet the criteria for inclusion on the National Register of Historic Places (36 CFR §60.4). No future transactions on the property may be undertaken without a Section 106 Review.

F. Unless GRANTEE would be prohibited by law from doing so, GRANTEE must also:

- i. Hold the United States and the Indian landowners harmless from any loss, liability, or damages resulting from the Applicant's use or occupation of the premises; and
 - ii. Indemnify the United States and the Indian landowners against all liabilities or costs relating to the use, handling, treatment, removal, storage, transportation, or disposal of hazardous materials, or release or discharge of any hazardous material from the premises that occurs during the term of the grant, regardless of fault, with the exception that the Applicant is not required to indemnify the Indian landowners for liability or cost arising from the Indian landowners' negligence or willful misconduct.
7. The GRANTEE may not unreasonably withhold its consent for a new right-of-way within its existing right-of-way that does not interfere with the use or purpose of its right-of-way.
 8. **PERMANENT IMPROVEMENTS.** (25 CFR 169.130) Grantor shall be the owner of any permanent improvements constructed during the term of the grant and said permanent improvements, appurtenances, fixtures and equipment placed within the right-of-way shall be removed or an option for landowner to take possession of and title to the permanent improvements or as otherwise negotiated.
 9. **AMENDMENT.** (25 CFR 169.204) This grant may not be amended except as provided in 25 CFR 169.204–.206.
 10. **ASSIGNMENT.** (25 CFR 169.207) This grant may not be assigned without applicable consent and BIA approval and within 30 days, a copy of the assignment and supporting documents will be sent to BIA for recording in the Land Titles and Records Office (LTRO).
 11. **MORTGAGE.** (25 CFR 169.210) This grant may be mortgaged with applicable consent and BIA approval within 30 days.
 12. **EFFECTIVE DATE.** (25 CFR 169.301) Grant will be effective on the date it is approved.
 13. **REMEDIES.** (25 CFR 169.403) Any disputes regarding a violation, abandonment, or non-use may be addressed in accordance with 25 CFR 169.403.
 14. **BINDING EFFECT.** The condition for this grant shall extend to and be binding upon and shall inure to the benefit of the successors of the GRANTEE.
 15. **BOND, INSURANCE, OR OTHER SECURITY.** The bond, insurance, or other security may not be modified; or adjusted to reflect changing conditions without the prior written consent of the Secretary of the Interior. Notice must be provided at least 60 days before canceling a bond, insurance, or other security.
 16. **ADDITIONAL CONDITIONS OR RESTRICTIONS.** This grant incorporates by reference the conditions

or restrictions set out in LANDOWNER'S consents, attached here.

IN WITNESS WHEREOF, GRANTOR, pursuant to the delegated authority found in 209 DM 8, 230 DM 1, and 3 IAM 4 and supplements thereto (or applicable delegation of authority), is granting and executing this grant of easement on this 22 day of June 2026.

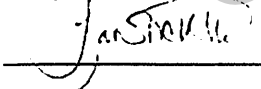
UNITED STATES OF AMERICA

BY:  Digitally signed by LYNN POLACCO
Date: 2026.06.22 12:57:00 -08'00' JUN 22 2026
Adobe Acrobat version:
2026 001 21662

Jolene N. John, Regional Director
U.S. Department of the Interior
Bureau of Indian Affairs

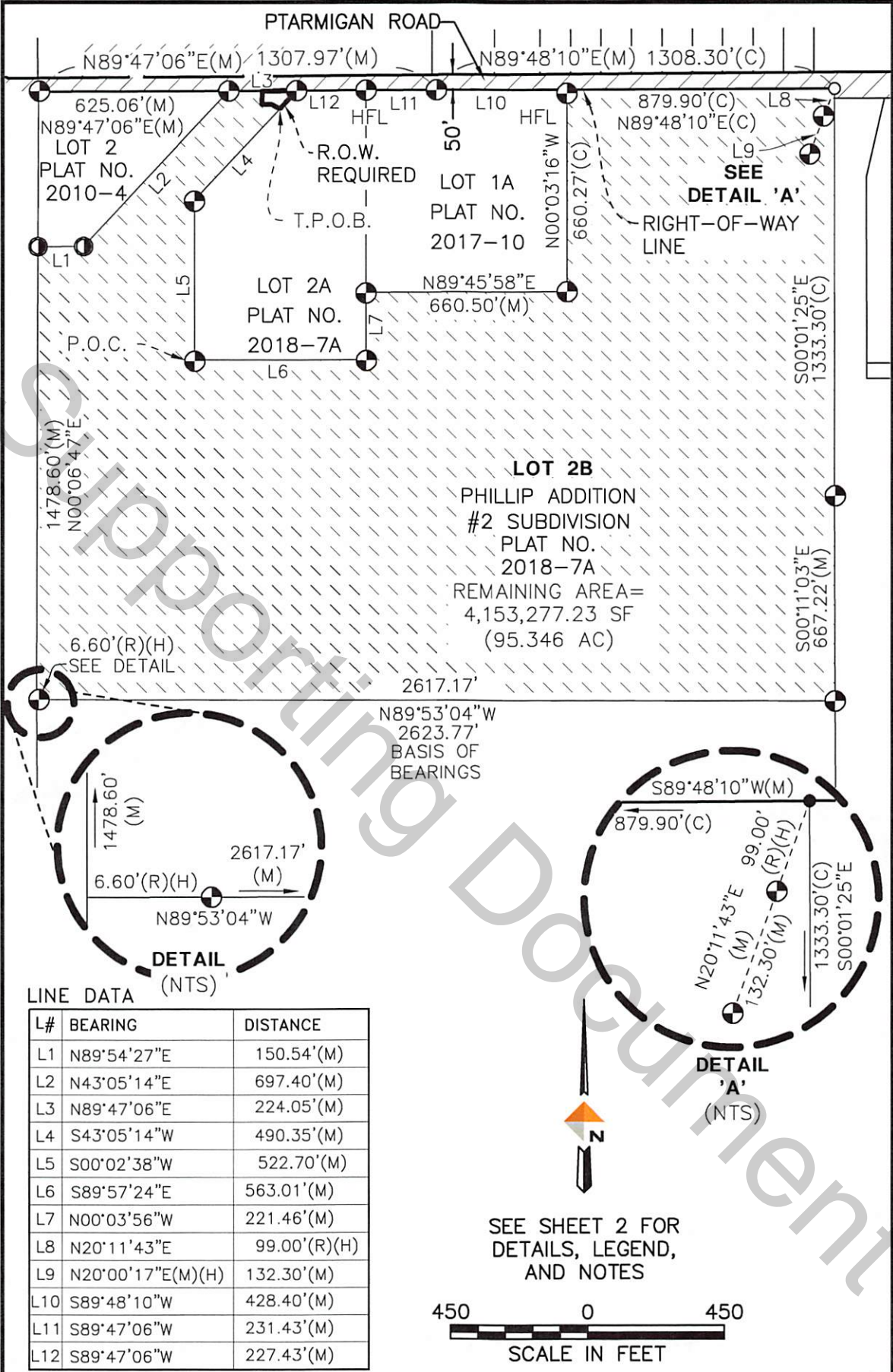
GRANTEE'S ACKNOWLEDGEMENT

IN WITNESS WHEREOF, GRANTEE has acknowledged and accepted this grant of easement this 11 day of May, 2026.

BY:  _____

Name: Lori Strickler

Title: City Manager



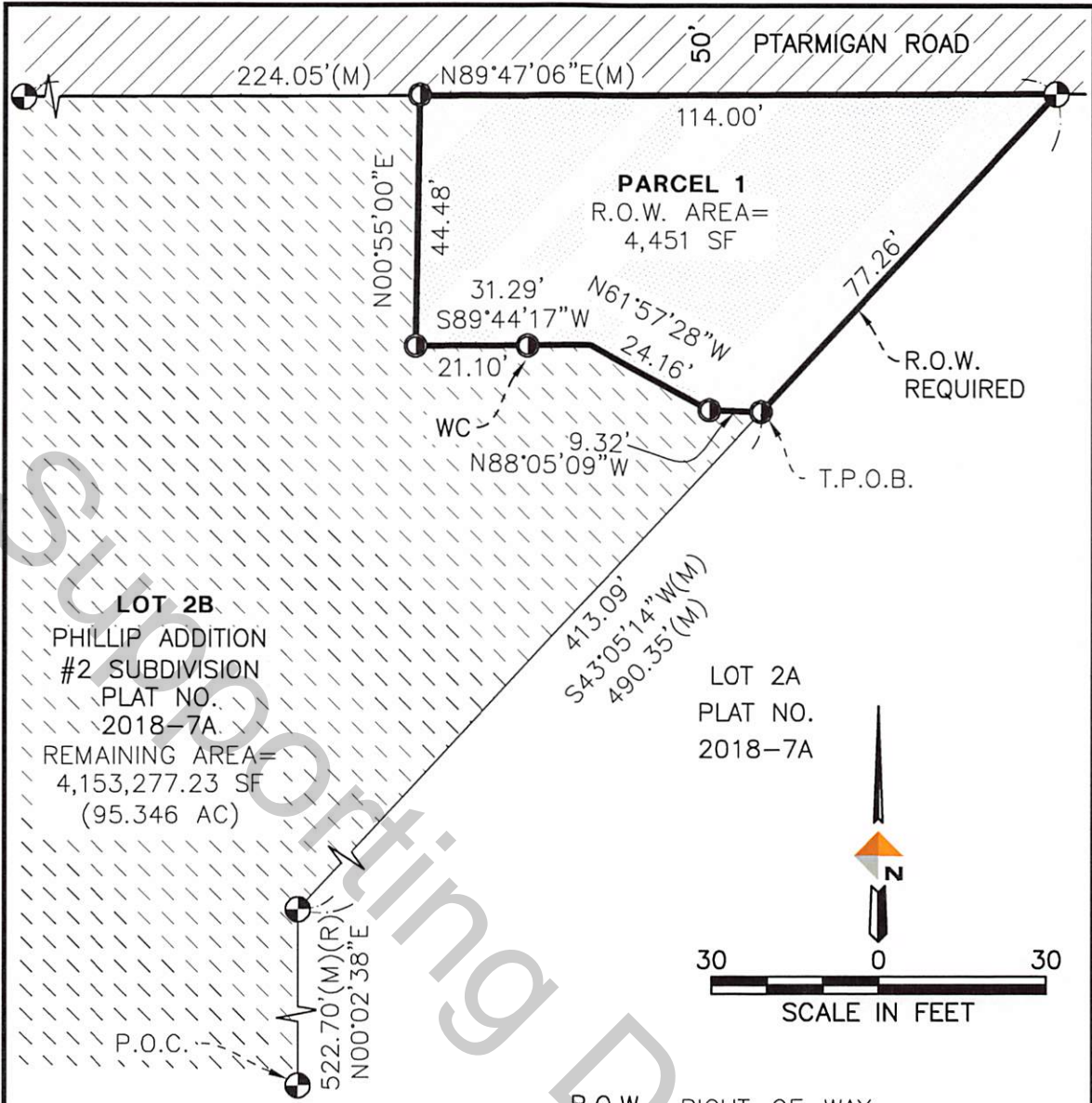
LINE DATA

L#	BEARING	DISTANCE
L1	N89°54'27"E	150.54'(M)
L2	N43°05'14"E	697.40'(M)
L3	N89°47'06"E	224.05'(M)
L4	S43°05'14"W	490.35'(M)
L5	S00°02'38"W	522.70'(M)
L6	S89°57'24"E	563.01'(M)
L7	N00°03'56"W	221.46'(M)
L8	N20°11'43"E	99.00'(R)(H)
L9	N20°00'17"E(M)(H)	132.30'(M)
L10	S89°48'10"W	428.40'(M)
L11	S89°47'06"W	231.43'(M)
L12	S89°47'06"W	227.43'(M)

DATE OF SURVEY: AUGUST 19, 2025 (EXHIBIT A)

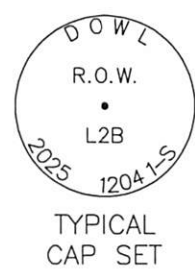
PARCEL: LOT 2B, PHILLIP ADDITION #2 SUBDIVISION, PLAT 2018-7A, BETHEL RECORDING DISTRICT, ALASKA		OWNERS: HEIRS OF LENA R. PHILLIP SIGNED FOR BY BIA REPRESENTATIVE	
CITY OF BETHEL ALASKA		PTARMIGAN STREET CULVERT CROSSING	
DRAWN BY: MD	DRAWING	BIA TRACT NO. 986 17471A	
CHECKED BY: WS	1 OF 2	AREA 4,451 S.F.	PARCEL NO. 1
		SCALE 1" = 450' DWG DATE AUG. 25, 2025	

J:\63\50270-68\65CAD Survey\SA-YM-PM-50270_Bethel-Culverts.dwg Aug 25, 2025 - 7:06pm



- SET MONUMENT
- COMPUTED POINT
- ⊕ FOUND MONUMENT
- ▨ EXISTING RIGHT-OF-WAY
- ▩ RIGHT-OF-WAY REQUIRED
- ▨ AREA REMAINING

- R.O.W. RIGHT-OF-WAY
- T.P.O.B. TRUE POINT OF BEGINNING
- P.O.C. POINT OF COMMENCEMENT
- (R) RECORD PLAT NO. 2018-7A
- (R1) RECORD PLAT NO. 2010-4
- (C) COMPUTED
- (M) MEASURED
- (H) HELD
- (HFL) HELD FOR LINE



DATE OF SURVEY: AUGUST 19, 2025 (EXHIBIT A)

PARCEL: LOT 2B, PHILLIP ADDITION #2 SUBDIVISION, PLAT 2018-7A, BETHEL RECORDING DISTRICT, ALASKA		OWNERS: HEIRS OF LENA R. PHILLIP SIGNED FOR BY BIA REPRESENTATIVE	
CITY OF BETHEL ALASKA		PTARMIGAN STREET CULVERT CROSSING	
DRAWN BY: MD	DRAWING	BIA TRACT NO. 986 17471A	
CHECKED BY: WS	2 OF 2	AREA 4,451 S.F.	PARCEL NO. 1
		SCALE 1" = 30' DWG DATE AUG. 25, 2025	

J:\63150270-68\65CAD Survey\SA-V\4-PM-50270_Bethel-Culverts.dwg Aug 25, 2025 - 7:05pm

CITY OF BETHEL, ALASKA

Ordinance #26-15

AN ORDINANCE BY THE BETHEL CITY COUNCIL AUTHORIZING THE ACQUISITION OF INTEREST IN LAND FOR RIGHTS OF WAY UNDER BMC 4.08.020 FROM THE HEIRS OF LENA PHILLIP AND KAYANA JOY SWOPE

WHEREAS the City completed the Ptarmigan Road Culvert project;

WHEREAS part of the project requires the City to obtain a right of way access from certain property owners;

WHEREAS Bethel Municipal Code (BMC) 4.08.020 allows the City to acquire any interest in real property by purchase, lease, exchange, transfer, donation or any other method. All acquisitions not otherwise provided for by law shall be by ordinance enacted by a majority vote of the city council;

WHEREAS the Council finds that the City should acquire certain rights of way at fair market value;

WHEREAS, the City has reached agreements with the two property owners referenced below and above for the grant of these rights of way; and

WHEREAS the approximate fair market value of right of way acquired is a total of **\$5,200 (five thousand two hundred dollars)**.

NOW, BE IT ORDAINED, the City, in consideration of the agreements between the HEIRS OF LENA PHILLIP and THE CITY OF BETHEL and KAYANA JOY SWOPE and the CITY OF BETHEL, the City acquires these rights of Way and this ordinance shall be recorded with each detailed "PUBILIC RIGHT OF WAY" document.

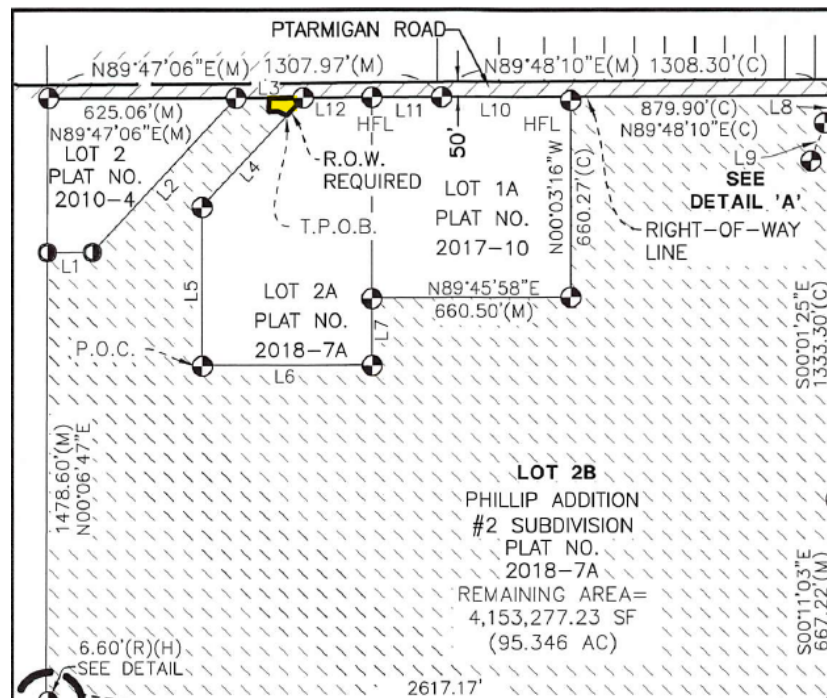
SECTION 1. Classification. This ordinance is of a general nature and shall not become a part of the Bethel Municipal Code.

SECTION 2. Authorization. Pursuant to Bethel Municipal Code 04.08.020 Acquisition of Real Property, the following land interest acquisitions are authorized:

For the Ptarmigan Road Culvert Project

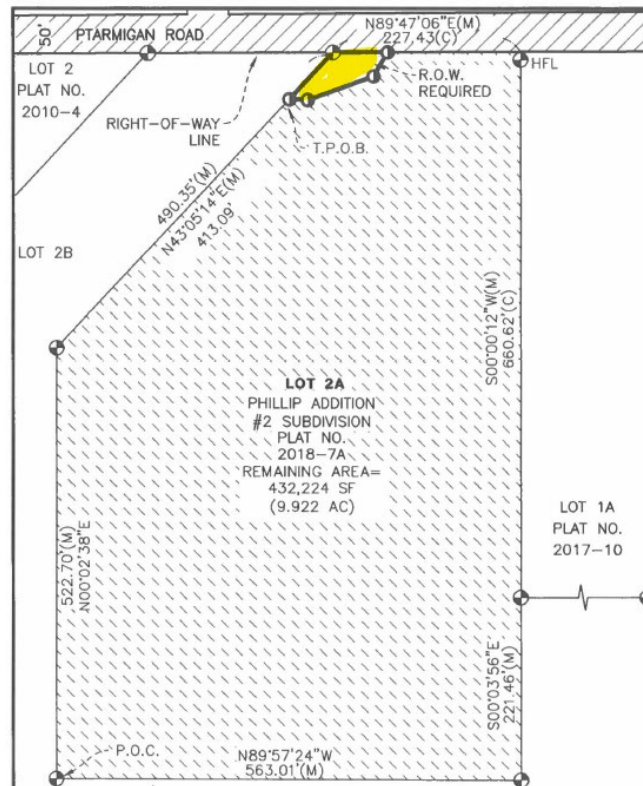
- From the **Heirs of Lena R. Phillip**, through the Bureau of Indian Affairs, to the City of Bethel, a right-of-way for: placement and maintenance of drainage culvert to mitigate the risk of flooding, improve creek conveyance, and improve

anadromous fish passage over and across the land embraced within an approximately 4,451 square foot right-of-way situated on the following described lands: LOT 2B, PHILLIP ADDITION #2, SUBDIVISION, PLAT 2018-7A, BETHEL RECORDING DISTRICT, ALASKA, in consideration of **\$3,100 (three-thousand one-hundred dollars)** to the Heirs of Lena Phillip.



- From **Kayna Joy Swope**, through the Bureau of Indian Affairs, to the City of Bethel, a right-of-way for: placement and maintenance of drainage culvert to mitigate the risk of flooding, improve creek conveyance, and improve anadromous fish passage over and across the land embraced within an approximately 3,484 square foot right-of-way situated on the following described lands: LOT 2A, PHILLIP ADDITION #2 SUBDIVISION, PLAT 2018-7a, BETHEL RECORDING DISTRICT, ALASKA, in consideration of **\$2,100 (two-thousand one-hundred dollars)** to Kayna Joy Swope.

Introduced by: City Manager Strickler
Introduction Date: September 22, 2026
Public Hearing: October 13, 2026
Action:
Vote:



SECTION 3. Effective Date. This Ordinance shall become upon passage by the Bethel City Council.

ENACTED THIS _____ DAY OF _____ 2026, BY A VOTE OF __ IN FAVOR AND _____ OPPOSED.

Rose Henderson, Mayor

ATTEST:

Kevin Morgan, City Clerk

Introduced by: City Manager Strickler
Date: September 22, 2026
Public Hearing: October 13, 2026
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance 26-16

AN ORDINANCE BY THE BETHEL CITY COUNCIL APPROVING THE DISPOSAL BY LEASE OF CITY-OWNED REAL PROPERTY, U.S. SURVEY 3230 A AND B, BLOCK 7, LOTS 16 THROUGH 21, TO ALASKA DIRECTIONAL IN FURTHERANCE OF THE DEVELOPMENT OF LOCAL TRADE OR INDUSTRY PURSUANT TO BETHEL MUNICIPAL CODE 4.08.030(C)

WHEREAS, Bethel Municipal Code (BMC) 4.08.030(C) authorizes the City Council, by ordinance, to dispose of an interest in real property to any person or entity in furtherance of the development of local trade or industry without seeking competitive bids, provided the disposal is not for less than the current assessed value or current appraised value, whichever is higher, of the interest being disposed of;

WHEREAS, the City owns U.S. Survey 3230 A and B, Block 7, Lots 16 through 21, Bethel Recording District, consisting of six undeveloped lots, each approximately 100 feet by 140 feet, for a combined area of approximately 84,000 square feet;

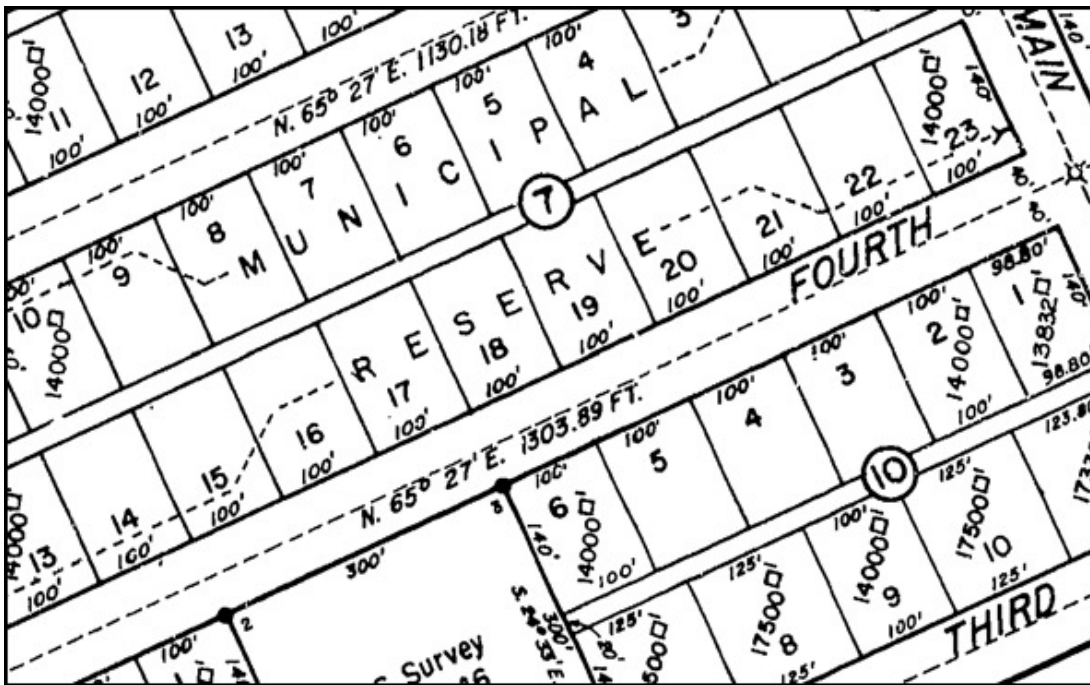
WHEREAS, Alaska Directional has expressed interest in leasing the property for approximately one year for temporary staging, storage of equipment and materials, and related activities associated with fiber-optic infrastructure installation in Bethel and surrounding communities;

WHEREAS, the City Council finds that allowing temporary use of the property for fiber-optic construction staging supports local and regional telecommunications infrastructure, construction activity, and commerce and therefore furthers the development of local trade or industry within the meaning of BMC 4.08.030(C);

WHEREAS, City staff reviewed Commercial/Industrial property lease rates and determined for similar properties the cost ranged between \$0.15 to \$0.25 per square foot for level-site yard storage;

WHEREAS, for purposes of establishing a market benchmark for temporary use of undeveloped land, the City Council finds that \$0.20 per square foot per month, is an appropriate assessed rental rate, meeting the requirement of BMC 4.08.030(C) that the lease not be for less than the current assessed value or current appraised value, whichever is higher, of the interest being disposed of; and

Introduced by: City Manager Strickler
Date: September 22, 2026
Public Hearing: October 13, 2026
Action:
Vote:



WHEREAS, at \$0.20 per square foot per month, the monthly rent for the full 84,000-square-foot property would be \$16,800, or \$201,600 for a twelve-month term.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, that the City-owned property identified as U.S. Survey 3230 A and B, Block 7, Lots 16 through 21 may be disposed of by temporary lease to Alaska Directional in furtherance of the development of local trade or industry, subject to the terms of this ordinance.

Section 1. Classification. This ordinance is not permanent in nature and shall not become a part of the Bethel Municipal Code.

Section 2. Authorization. Pursuant to BMC 4.08.030(C), the City Manager is authorized to negotiate and execute a lease with Alaska Directional for U.S. Survey 3230 A and B, Block 7, Lots 16 through 21, subject to the following minimum terms and conditions:

- A. The lease term shall not exceed twelve (12) months unless any extension or renewal is separately authorized in accordance with applicable City Code.
- B. The authorized use is temporary staging and storage of equipment and materials, and related activities, associated with fiber-optic infrastructure installation and other activities that further local trade or industry.
- C. The lease shall require Alaska Directional to comply with all applicable land use, permitting, insurance, indemnification, environmental, and site-access requirements and to restore the property to a condition acceptable to the City at the end of the lease term.

Introduced by: City Manager Strickler
Date: September 22, 2026
Public Hearing: October 13, 2026
Action:
Vote:

D. Consistent with BMC 4.08.030(C), the lease shall provide that the City's interest shall revert to the City and the lease may be terminated if the property is no longer being used in furtherance of the development of local trade or industry that justified the disposal.

Section 3. Effective Date. This ordinance shall become effective upon passage by the Bethel City Council.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, THIS ____ DAY OF _____ 2026, BY A VOTE OF ____ IN FAVOR AND ____ OPPOSED.

Rose Henderson, Mayor

ATTEST:

Kevin Morgan, City Clerk

City of Bethel Action Memorandum

Action memorandum No.	26-20		
Date action introduced:	September 22, 2026	Introduced by:	Lori Strickler, City Manager
Date action taken:	September 22, 2026	Approved	Denied
Confirmed by:			

Action Title: Authorize the City Manager to continue to provide water, sewer and solid waste payments for the Atsaq Place, the permanent Supportive Housing operated by the Bethel Winter House and to purchase and install a replacement water meter serving the bethel Winter House overnight shelter.

Attachment(s): Deed, Purchase and Sale Agreement, Ord. 20-30

Account information:		Amount of fiscal impact:
100-72	Bethel Winter House and Atsaq Place Water, Sewer, Solid Waste	\$XX
Not Budgeted Budget Modification to Follow	Bethel Winter House Replacement Meter	~ \$7,000

Summary Statement

The City of Bethel has historically paid utility expenses associated with both the Bethel Winter House overnight shelter and Atsaq Place, the permanent supportive housing facility.

The City's FY27 budget was developed with the understanding that the City was responsible for utility expenses at both facilities. Accordingly, \$30,000 was budgeted in FY27 to cover anticipated water, sewer, and solid waste expenses associated with the properties.

During a recent review of the original property transfer documents, Administration determined that the City's obligation to pay utilities under the Purchase and Sale Agreement applies to the original Bethel Winter House overnight shelter and does not extend to Atsaq Place, which was constructed after the original property transfer.

Although the City does not appear to have a continuing obligation to pay the utilities for Atsaq Place, Administration recommends continuing the payments through the end of the current fiscal year. Bethel Winter House operates on an annual budget cycle and developed its current budget with the understanding that the City would continue paying these expenses. Continuing payment through June 30, 2027 provides a reasonable transition period and is consistent with funding already included in the City's adopted FY27 budget.

Administration has notified Bethel Winter House that beginning July 1, 2027, the City intends to limit its ongoing utility responsibility to the original overnight shelter facility consistent with the terms of the property transfer. Bethel Winter House will therefore have advance notice and an

opportunity to incorporate the water, sewer, and solid waste expenses for Atsaq Place into its future operating budget.

Administration has also learned that the water meter serving the original overnight shelter is no longer operational. An operational meter is necessary to accurately measure water consumption and determine the cost of the utility service the City remains responsible for providing.

The service lines and meter are the responsibility of the property owner, Bethel Winter House. Bethel Winter House has indicated that it does not currently have sufficient funds available to purchase and install a replacement meter. Administration therefore recommends authorizing the purchase and installation of a replacement meter using alternative available funds.

Because the meter is the responsibility of the property owner, the City-funded purchase and installation would constitute financial donation and assistance to Bethel Winter House rather than fulfillment of the City's utility obligation.

Approval of the continued utility payments does not require an additional appropriation at this time. Payments would be made from the existing FY27 appropriation and should not exceed available budget authority.

The replacement water meter and installation are estimated to cost approximately \$7,000 and is not budgeted. If this AM is approved, the Administration will work on a budget modification to present to the City Council for separate consideration.

PURCHASE AND SALE AGREEMENT

This Purchase and Sale Agreement ("Agreement") is made as of, 11/25, 2020 between Bethel Winter House ("Purchaser"), and the City of Bethel, Alaska, a municipality organized and existing under the laws of the State of Alaska ("Seller").

In consideration of the mutual promises and covenants set forth below, and intending to be legally bound, Purchaser and Seller agree as follows:

1. Description of Property:

Subject to the terms and conditions of this Agreement, Seller agrees to sell and Purchaser agrees to purchase good and marketable title in fee simple to the buildings and the lands, including the surface or subsurface rights to the property, and all rights, titles, and interests appurtenant to the land and buildings, described as follows and hereafter collectively referred to as the "Property":

Buildings: The Old Senior Center and all those buildings located on the following tract of land:

Land: Tract H, Block 2, Turnkey 111 Subdivision Plat #2014-14, filed in the Bethel Recording District, Fourth Judicial District, State of Alaska.

2. Property to be Conveyed "As Is":

The Property subject to this Agreement is conveyed "as is," without warranty, express or implied, of merchantability or suitability for a particular purpose, or otherwise. Purchaser consents and agrees that it is relying solely on its own inspection of the premises and not on any representation of the Seller or Seller's agent or employees in making their determination to purchase the Property.

Purchaser acknowledges that it has inspected the Property and accepts the same "as-is" and without reliance on any expressed or implied representations or, warranties of Seller or agents or employees of Seller, as to the actual physical condition or characteristics thereof of the Property.

Seller expressly makes no warranties as to the physical condition of the Property and all inspection obligations rest with the Purchaser.

3. Purchase Price and Payment Terms:

Purchaser agrees to pay for the Property the sum of ONE DOLLAR (\$1.00), consistent with the below-referenced action of the City Council and subject to all applicable provisions of the Bethel Municipal Code.

4. Title:

Purchaser may provide a policy of title insurance, which indicates the condition of title subject to reservations, exceptions, easements, rights-of-way, covenants, conditions, and

restrictions of record or created by operation of law; and also subject to governmental regulations including but not limited to setback, use classifications, zoning or special permit requirements, and any matters including, but not limited to, existing trails or encroachments which would be disclosed by actual inspection or survey of the property. The Purchaser may initiate an order for a title report from a title company selected by Seller. Title shall be delivered by Quitclaim Deed ("Deed") to Purchaser as: Bethel Winter House.

5. Deed:

Title to the Property shall be conveyed to Purchaser by a Quitclaim Deed ("Deed") duly executed by Seller and recorded as soon as practicable after the execution of this Agreement.

6. Defense and Indemnification:

The Purchaser agrees that it shall defend, indemnify, and hold harmless Seller, its directors, officers, employees, contractors, assigns, and successors from any and all claims, actions, administrative proceedings (formal or informal), judgment damages, punitive damages, penalties, fines, costs, liabilities, amounts paid in settlement, interest, or losses including but not limited to attorney's fees, consultant fees, expert fees, arising out of or in any way related to any environmental claim, the existence of any hazardous substances or violation of any environmental law, regulation, or ordinance resulting from or related to Seller's use, maintenance, ownership, or operation of the Property.

This obligation shall not include such claims, costs, damages, or expenses which may be caused by the sole negligence of the City or their authorized agents or employees, provided, that if the claims or damages are caused by or result from the concurrent negligence of (a) the and their agents or employees, and (b) the Purchaser, its agents or employees, this indemnity provision shall be valid and enforceable only to the extent of the negligence of the Purchaser, or Purchaser's agents or employees.

7. Hazardous Material:

Purchaser acknowledges that it has personally inspected the Property, and after due and diligent inquiry, found no evidence of environmental contamination on or near the Property; and that the Seller, to the best of its knowledge, is unaware of any environmental contamination on or near the Property; and that the Purchaser will maintain the Buildings in such a manner as to prevent the occurrence of any environmental contamination; and Seller makes no warranties express or implied with respect to the condition of the Property, the existence or non-existence of environmental contamination or the suitability for any purpose whatsoever. Purchaser agrees that if the presence of hazardous material in the Property is caused or permitted by the Purchaser, its agents, employees, contractors, or invitees, or of environmental contamination of the Property by hazardous materials otherwise occurs on the Property, Purchaser shall defend, indemnify and hold harmless Seller from any and all claims, judgments, damages, penalties, fines, costs, liabilities, or losses (including, but not limited to, sums paid in the settlement of claims, attorney's fees, consultant fees and expert fees) which

indemnification includes, without limitations, costs incurred in connection with any investigation of site conditions or any clean-up, remedial, removal, restoration work required by any federal, state or local government in or under the Property. As used herein, the term "hazardous material" means any hazardous or toxic substance, material, or waste, which is or becomes regulated by any local government authority, the State of Alaska, or the United States government.

8. Commissions:

Each party represents and warrants to the other that it has not engaged the services of any real estate licensee, broker, finder or other person who would be entitled to any commission or fee in respect to the subject matter of this Agreement and each shall indemnify the other against any loss, cost, liability or expense incurred by the other as a result of any claim asserted by any such real estate licensee, broker, finder, or other person on the basis of any brokerage or similar arrangement or agreement made or alleged to have been made.

9. Notices:

No notice, consent, approval or other communication provided for herein or given in connection with this Agreement shall be validly given, made, delivered or, served unless it is in writing and delivered personally, sent by overnight courier or sent by registered or certified United States mail, postage prepaid, with return receipt requested to:

Seller: City Manager
City of Bethel
P.O. Box 1388
Bethel, Alaska 99559

Purchaser: Bethel Winter House
PO Box 1969
Bethel, Alaska 99559

or to such other addresses as either party may from time to time designate in writing and deliver in a like manner to the other party. Notices, consent, approvals, and communications given by mail shall be deemed delivered upon the earlier of three days after deposit in the United States mail in the manner provided above or immediately upon delivery to the respective addresses set forth above, if delivered personally or sent by overnight courier.

10. Conditional Reverter:

Consistent with BMC 4.08.030(B) and associated action of the Bethel City Council under Ordinance #20-30, the title to the Property shall revert to the City in the event it is not being used to provide a necessary public service under BMC 4.08.060(C).

11. Ordinance and Conditional Use Permit Incorporated by Reference:

Ordinance #20-30 and Conditional Use Permit Resolution Number 2020-04, authorizing this Agreement, are incorporated by reference herein.

12. In-kind Contributions by Seller:

Seller will provide in-kind support to the operations of the Bethel Winter House by paying for water, sewer and garbage utilities for the life of the transfer, subject to available City funds.

13. Remedies:

In the event that the Purchaser breaches any term of this Agreement, Seller shall be entitled to terminate this Agreement and immediately upon such termination by Seller, title shall revert to Seller consistent with the terms of this Agreement.

14. Costs and Fees:

If either party breaches any term of this Agreement, the breaching party agrees to pay to the non-breaching party all reasonable attorney's fees and reasonable costs and expenses incurred by the non-breaching party in enforcing this Agreement or preparing for legal or other proceedings, whether or not instituted. If any legal or other proceedings are instituted, the party prevailing in any such proceeding shall be paid the reasonable costs, expenses, and fees incurred by the other party, and if any judgment is secured by such prevailing party, all such costs, expenses, and fees shall be included in such judgment, attorney's fees to be set by the court and not by the jury.

15. Waiver and No Third-Party Beneficiaries:

Excuse or waiver of the performance of the other party of any obligation under this Agreement shall only be effective if evidenced by a written statement of the party so excusing. No delay in exercising any right or remedy shall constitute a waiver thereof, and no waiver by the Seller or Purchaser of a breach of any covenant of this Agreement shall be construed as a waiver of any preceding or succeeding breach of the same or any other covenant or condition of this Agreement.

Nothing in this Agreement, expressed or implied, is intended or shall be construed to confer upon any person, firm or corporation other than the parties hereto and their respective successors or assigns, any remedy or claim under or by reason of this Agreement or any term, covenant or condition hereof, as third party beneficiaries or otherwise and all of the terms, covenants and conditions hereof shall be for the sole and exclusive benefit of the parties hereto and their successors and assigns.

16. Non-Assignment:

This Agreement is binding on the heirs, successors, and assigns of the parties, but shall not be voluntarily assigned by either party without prior written consent of the other party, which consent shall not be unreasonable withheld.

17. Entire Agreement:

This document contains the entire Agreement between the parties. It may not be modified except in a writing signed by all parties.

18. Construction of Agreement:

The captions of the paragraphs of this Agreement are for convenience only and shall not govern or influence the interpretation thereof. This Agreement is the result of negotiations between the parties and, accordingly, shall not be construed for or against any part, regardless of which party drafted this Agreement or any portion thereof.

19. Surviving Covenants:

Paragraphs 2, 6, 10, 13, 14, 21, 22, 23, and 24 of this Agreement shall survive the delivery of the Deed.

20. Time is of the Essence:

Time is of the essence of this Agreement.

21. Controlling Law and Venue:

This Agreement shall be governed by, construed under, and enforced in accordance with the laws of the State of Alaska and the City of Bethel. Venue for actions between the parties arising out of or related to this Agreement shall be in Bethel, Alaska.

22. Further Assurances:

Whenever requested to do so by the other party, Seller or Purchaser promptly and expeditiously shall execute, acknowledge and deliver any and all such conveyances, assignments, confirmations, satisfactions, releases, instruments of further assurance, approvals, consents and any and all further instruments and documents as may be reasonably necessary, expedient, or proper in order to complete any and all conveyances, transfers, sales, and assignments herein provided, and to do any and all other reasonable acts and to execute, acknowledge and deliver any and all documents as so reasonably requested in order to carry out the intent and purpose of this Agreement.

23. Miscellaneous:

Purchaser acknowledges its responsibility to inspect the Buildings and agrees the Seller assumes no liability for matters, which would have been disclosed to the Purchaser by an

inspection of the Property. Purchaser further acknowledges that the Seller makes no warranties, either expressed or implied, nor assumes any liability whatsoever, regarding the social, economic or environmental aspects of the Property, to include without limitation, physical access, or natural or artificial hazards which may or may not exist or merchantability or suitability of the Property for any use or purpose.

24. Permits, Laws, and Taxes:

Purchaser agrees that it will comply with all permits, laws, and taxes of any federal, state or local entity for any and all activities associated with the sale of the Property and any approvals necessary for development of the Property.

Purchaser shall acquire and maintain in good standing all permits, licenses and other entitlements necessary to its performance under this Agreement. All actions taken by the Purchaser under this Agreement shall comply with all applicable statutes, ordinances, rules and regulations. The Purchaser shall pay all taxes pertaining to its performance under this Agreement.

25. Signing in Counterparts:

This Stipulation may be executed in one or more counterparts, all of which shall be considered one and the same document, including any facsimile or PDF counterparts, and which together shall constitute one and the same agreement.

26. Authorized Representative:

Each of the persons signing below on behalf of any party hereby represents and warrants they are signing with full and complete authority to bind the party on whose behalf of whom they are signing, to each and every term of this Agreement.

Executed this 25th day of November 2020

Seller:

The City of Bethel, Alaska

Peter Williams

Peter Williams, City Manager

Purchaser:

Bethel Winter House

[Signature]

Its: Board President



QUITCLAIM DEED

The Grantor, City of Bethel, whose address is 300 State Highway, P.O. Box 1338, for and in consideration of one dollar (\$1.00) and other good and valuable consideration in hand paid, conveys and quitclaims to Grantee, Bethel Winter House, whose address is P.O. Box 1969, any and all of grantor's right, title and claims, if any, to the below-described real estate. Consistent with action of the Bethel City Council under Ordinance #20-30, the title to the Property shall revert to the City in the event it is not being used to provide a necessary public service under the Bethel Municipal Code, as amended.

LEGAL DESCRIPTION

Buildings: The Old Senior Center and all those buildings located on the following tract of land:

Land: Tract H-1, Block 2, Turnkey 111 Subdivision, Plat #2014-14, located within NE ¼ Section 8, T8N, R71W, SM, Alaska containing 1.60 acres or 69,794 square feet, filed in the Bethel Recording District, Fourth Judicial District, State of Alaska.

DATED this 25 day of January, 2021.

Peter A Williams
Peter A. Williams, Interim City Manager
CITY OF BETHEL, ALASKA

ACKNOWLEDGMENT

STATE OF ALASKA)
) ss.
FOURTH JUDICIAL DISTRICT)

This is to certify that on the 25 day of January 2021, personally appeared before me Peter A. Williams to me known to be the individual described in and who executed the within Quitclaim Deed and acknowledged that he/she signed the same as his/her free and voluntary act and deed, for the uses and purposes therein mentioned.

GIVEN UNDER MY HAND and official seal the day and year last above written.



Lori Strickler
Notary Public in and for Alaska
My commission expires: Aug 20, 2024

Record in the BETHEL Recording District, Fourth Judicial District, State of Alaska

Return to:

City of Bethel- Planning Dept

Box 1388

Bethel, Alaska 99559

(907) 543-5301

pboratko@cityofbethel.net

AND

Bethel Winter House

Box 1969

Bethel, Alaska 99559



Page 2 of 2

2021-000222-0

Introduced by: Acting City Manager Strickler
Introduction Date: September 8, 2020
Public Hearing Date: September 22, 2020
Action: Passed
Vote: 7-0

CITY OF BETHEL, ALASKA

Ordinance #20-30

AN ORDINANCE BY THE BETHEL CITY COUNCIL AUTHORIZING THE SALE OF THE LAND AND BUILDING LOCATED AT 127 ATSAQ WAY TO THE BETHEL WINTERHOUSE

- WHEREAS,** the City of Bethel owns a parcel of land situated on Tract H, Block 2, Turnkey 111 Housing Development, according to Plat 87-6, filed in the Bethel Recording District, Fourth Judicial District, State of Alaska;
- WHEREAS,** the land contains a building which is commonly known as the "Old Senior Center";
- WHEREAS,** the property has remained vacant since the fall of 2014;
- WHEREAS,** Bethel Winterhouse is a non-profit homeless shelter that provides meals and shelter services in the community of Bethel;
- WHEREAS,** between December 1, 2018 and March 31, 2019, Bethel Winterhouse supported 2,076 total service contacts with overnight stays at the shelter and/or meals services with an average of 15 guests per night for overnight stays;
- WHEREAS,** the City recognizes that providing opportunities for shelter and services to persons experiencing homelessness requires stability and the opportunity for growth;
- WHEREAS,** Bethel Winterhouse, a non-profit organization, provides a necessary public service to our community and region;
- WHEREAS,** the City is committed to supporting individuals experiencing homelessness through partnership and collaboration;

NOW THEREFORE BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA:

SECTION 1. Classification. This is a non-codified Ordinance and shall not become

City of Bethel, Alaska

Ordinance #20-30

1 of 5

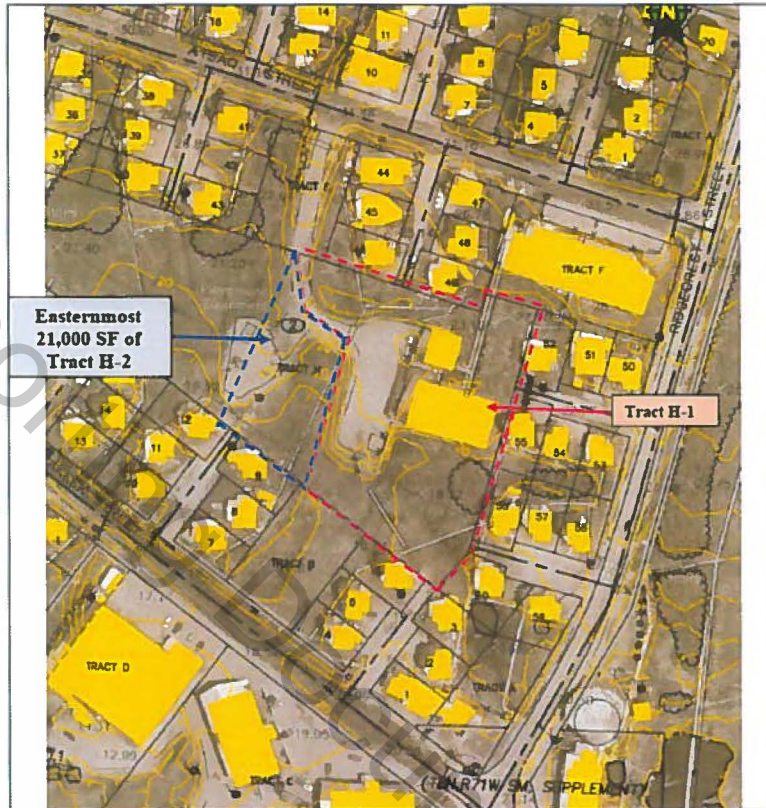
Introduced by: Acting City Manager Strickler
Introduction Date: September 8, 2020
Public Hearing Date: September 22, 2020
Action: Passed
Vote: 7-0

part of the Bethel Municipal Code.

SECTION 2. Legal Description. The property ("Property") which is the subject of the sale is more particularly described as "the Old Senior Center" the land and all buildings located on the following tract of land: Tract H-1, Block 2, Turnkey 111 Housing Development, Bethel, Alaska.



Introduced by: Acting City Manager Strickler
Introduction Date: September 8, 2020
Public Hearing Date: September 22, 2020
Action: Passed
Vote: 7-0



SECTION 3. Disposal to Entity Providing a Necessary Public Service. In accordance with the Bethel Municipal Code 4.08.030(B):

The city council may, by ordinance, provide for the disposal of an interest in real property to a municipal, borough, state, or federal or other appropriate entity providing a necessary public service without seeking bids and for less than the current assessed value or current appraised value of that interest in real property. All disposals made pursuant to this subsection for less than the current assessed value or current appraised value shall include a condition requiring that the interest of the city being disposed of shall revert to the city in the event the real property disposed of is not being used to provide the necessary public service justifying the original disposal.

Introduced by: Acting City Manager Strickler
Introduction Date: September 8, 2020
Public Hearing Date: September 22, 2020
Action: Passed
Vote: 7-0

The Bethel City Council finds that the services provided by the Bethel Winterhouse clearly fall within the scope of this provision. Necessary public service is defined in BMC 4.08.060 Definitions as:

In this chapter, unless otherwise provided or the context otherwise requires:

- A. *Appropriate Entity.* A determination shall be made by the city council as to whether or not the entity in question will further the public interest.
- B. "Interest in real property" includes, but is not limited to, fee simple ownership, a lease, an easement, and the possibility of reverter.
- C. "Necessary public service" includes, but is not limited to, police protection; fire protection; public health and safety; public education; electric, water and sewer utilities; and marine, land or air transportation.
- D. "Shall" is considered mandatory.

Section 4. Reverter Clause. The transfer of property for less than fair market value shall revert to the City in the event the transferee fails to operate the facility within the scope of the services that fall within the definition of "Necessary public services."

Section 5. In-kind Contributions by the City. The City will provide in-kind support to the operations of the Bethel Winterhouse by paying for water, sewer and garbage utilities for the life of the transfer.

Section 6. Administration to execute purchase and sale agreement. The Council directs the administration, in consultation with the City Attorney, to execute a purchase and sale agreement consistent with this ordinance as soon as practicable.

Section 7. Effective date. This ordinance shall become effective immediately upon passage by the City Council.

**BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA
THIS 22ND DAY OF SEPTEMBER 2020 BY A VOTE OF 7 IN FAVOR AND 0
OPPOSED.**

Introduced by: Acting City Manager Strickler
Introduction Date: September 8, 2020
Public Hearing Date: September 22, 2020
Action: Passed
Vote: 7-0


Perry Barr, Mayor

ATTEST:


Lori Strickler, City Clerk

City of Bethel Information Memorandum

Information Memo No.	IM 26-09		
Date introduced:	September 22, 2026	Introduced by:	City Manager Strickler
Amended actions:			
Confirmed by:			

Title: Documentation that the Bethel City Council Received and Reviewed the Full Financial Budget Report and Water & Wastewater Activity Report for the Month of August 2026.

Attachment(s): (1) City of Bethel Full Financial Budget Report July 2025 – August 2026 (2) Water & Wastewater Activity Report August 2026.

Summary Statement

The attached financial report contains data for the month of August 2026. The information contained therein, and the contents of the Water & Wastewater Activity Report are distributed to Bethel City Council members for their review. This information Memorandum documents the dissemination of this report to Bethel City Council members, as required by the Alaska Department of Commerce, Community and Economic Development, Division of Community and Regional Affairs, in their administration of the Best Practices protocol.

The process of preparing and submitting a monthly financial report and a water and wastewater activity report to City Council helps the City earn points on the Water and Sewer Utility Best Practices Operation and Maintenance Reports. The city must have a score of 60 or greater out of 100 points in order to be approved for funding from the Environmental Protection Agency (EPA) and the Alaska Department of Environmental Conservation (DEC). In other capital grants administered by DEC's Village Safe Water Program, the city's Best Practices score is an application scoring criterion.



City of Bethel - Public Works Department

Utilities Activity Report

FY27 - July 2026 thru June 2027

Public Works Director - William Arnold

	City Sub Water Treatment Plant										Bethel Heights Water Treatment Plant									
	Water				Chemical Usage					Fuel	Water					Chemical Usage				Fuel
	Plant Production (Gallons)	Hauled Water (Gallons)	Piped Water (Gallons)	Backwash Usage (Gallons)	Calcium Hypochlorite (lbs)	Polymer (mL)	Potassium Permanganate (lbs)	Sodium Phosphate (lbs)	Sodium Fluoride (lbs)	Fuel Delivered (gal)	Plant Production (Gallons)	Hauled Water (Gallons)	Piped Water (Gallons)	School Water (Gallons)	Backwash Usage (Gallons)	Calcium Hypochlorite (lbs)	Polymer (mL)	Potassium Permanganate (lbs)	Sodium Fluoride (lbs)	Fuel Delivered (gal)
July	2,730,354	1,926,000	2,162,545	368,000	960	4,320	159	0	0	0	4,964,715	415	4,291,412	85,141	209,000	100	3,600	76	0	0
August	2,734,313	1,750,000	2,619,058	256,000	800	4,590	185	0	50	0	4,374,747	397	2,883,642	315,969	278,000	300	2,880	65	0	0
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fiscal Year to Date Totals	5,464,667	3,676,000	4,781,603	624,000	1,760	8,910	344	0	50	0	9,339,462	812	7,175,054	401,110	487,000	400	6,480	141	0	0

Bethel Heights WTP	
City Sub WTP	
Sewer Lagoon	
Piped Sewer	
Piped Water	
Other	

Prepared by - WTC Coordinator

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
100-40-4300 TAX - SALES	7,633.80	7,633.80	8,434,566.00	8,426,932.20	.1
100-40-4301 PENALTIES & INT - SALES TAX	.00	.00	45,000.00	45,000.00	.0
100-40-4310 TAX - TRANSIENT LODGING	.00	.00	375,000.00	375,000.00	.0
100-40-4320 CIGARETTE AND TOBACCO TAX	.00	.00	565,309.00	565,309.00	.0
100-40-4322 MARIJUANA TAX	.00	.00	885,973.00	885,973.00	.0
100-40-4330 TAX - ALCOHOL USE	.00	.00	352,952.00	352,952.00	.0
100-40-4340 TAX - MOTOR VEH REGISTRATION	.00	.00	40,641.00	40,641.00	.0
100-40-4342 AK REMOTE SELLER SALES TAX	.00	.00	1,445,780.00	1,445,780.00	.0
TOTAL TAXES	7,633.80	7,633.80	12,145,221.00	12,137,587.20	.1
<u>STATE & FEDERAL REVENUES</u>					
100-42-4102 PILT PROGRAM - STATE	.00	.00	1,131,000.00	1,131,000.00	.0
100-42-4203 COMMUNITY DIVIDEND	.00	.00	134,427.00	134,427.00	.0
100-42-4345 SOA ELECTRIC CO-OP TAX SHARE	.00	.00	22,459.90	22,459.90	.0
TOTAL STATE & FEDERAL REVENUES	.00	.00	1,287,886.90	1,287,886.90	.0
<u>CHARGES FOR SERVICES</u>					
100-43-4360 COMMUNITY PARKS & RECREATION	.00	.00	590,563.00	590,563.00	.0
100-43-4374 AMBULANCE REVENUE	.00	.00	155,000.00	155,000.00	.0
100-43-4382 FIRE DEPT CHGS 4 SVS/MISC	2,422.35	2,422.35	.00	(2,422.35)	.0
TOTAL CHARGES FOR SERVICES	2,422.35	2,422.35	745,563.00	743,140.65	.3
<u>LICENSES, PERMITS & FEES</u>					
100-45-4341 GAMING TAX	.00	.00	626,020.00	626,020.00	.0
100-45-4377 PARKS & REC JULY 4TH FEES	750.00	750.00	.00	(750.00)	.0
100-45-4500 TAXI PERMITS	12,950.00	12,950.00	120,000.00	107,050.00	10.8
100-45-4502 BUSINESS LICENSES	800.00	800.00	23,471.00	22,671.00	3.4
100-45-4504 ANIMAL CONTROL LICENSES	500.00	500.00	3,000.00	2,500.00	16.7
100-45-4510 PLANNING FEES	2,150.00	2,150.00	9,860.00	7,710.00	21.8
100-45-4511 PLAT/RECORDING FEES	.00	.00	1,420.00	1,420.00	.0
100-45-4512 SITE REVIEWS	200.00	200.00	5,000.00	4,800.00	4.0
100-45-4559 MISC PERMITS/LICENSES/FEE	772.00	772.00	14,561.00	13,789.00	5.3
TOTAL LICENSES, PERMITS & FEES	18,122.00	18,122.00	803,332.00	785,210.00	2.3
<u>SOURCE 46</u>					
100-46-4640 XFERS IN FROM OTHER FUNDS	.00	.00	151,193.00	151,193.00	.0
TOTAL SOURCE 46	.00	.00	151,193.00	151,193.00	.0

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>MISCELLANEOUS</u>					
100-49-4202	SOA COURT FINES/FEES	110.00	110.00	11,118.00	11,008.00	1.0
100-49-4362	PC TICKETS	.00	.00	5,000.00	5,000.00	.0
100-49-4379	POLICE DEPT MISC	2,725.35	2,725.35	3,872.00	1,146.65	70.4
100-49-4439	MISCELLANEOUS REVENUE	4,929.81	4,929.81	10,000.00	5,070.19	49.3
100-49-4590	INVESTMENT INCOME	.00	.00	1,188,728.00	1,188,728.00	.0
	TOTAL MISCELLANEOUS	<u>7,765.16</u>	<u>7,765.16</u>	<u>1,218,718.00</u>	<u>1,210,952.84</u>	<u>.6</u>
	TOTAL FUND REVENUE	<u>35,943.31</u>	<u>35,943.31</u>	<u>16,351,913.90</u>	<u>16,315,970.59</u>	<u>.2</u>

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
100-51-6000 SALARIES	86,951.86	86,951.86	551,591.00	464,639.14	15.8
100-51-6010 OVERTIME	11.69	11.69	.00	(11.69)	.0
100-51-6023 LEAVE CASHOUT	.00	.00	38,611.00	38,611.00	.0
100-51-6030 SOCIAL SECURITY EXPENSE	684.16	684.16	3,866.00	3,181.84	17.7
100-51-6031 PAYABLE MEDICARE FICA	1,284.89	1,284.89	7,998.00	6,713.11	16.1
100-51-6032 UNEMPLOYMENT	.00	.00	2,841.00	2,841.00	.0
100-51-6033 WORKERS' COMPENSATION	.00	.00	1,194.00	1,194.00	.0
100-51-6034 PERS	16,704.33	16,704.33	107,631.00	90,926.67	15.5
100-51-6040 EMPLOYEE GROUP BENEFITS	6,374.64	6,374.64	39,687.00	33,312.36	16.1
100-51-6041 UTILITY BENEFIT	1,968.64	1,968.64	13,680.00	11,711.36	14.4
100-51-6044 YK FITNESS CENTER MEMBERSHIP	.00	.00	40,000.00	40,000.00	.0
100-51-6060 TRAVEL/TRAINING	370.00	370.00	20,000.00	19,630.00	1.9
100-51-6100 SUPPLIES	29.18	29.18	7,000.00	6,970.82	.4
100-51-6150 GASOLINE/DIESEL/OIL	96.07	96.07	2,600.00	2,503.93	3.7
100-51-6153 HEATING FUEL	2,986.74	2,986.74	41,600.00	38,613.26	7.2
100-51-6155 WATER/SEWER/GARBAGE	.00	.00	17,000.00	17,000.00	.0
100-51-6160 ELECTRICITY	3,045.51	3,045.51	35,000.00	31,954.49	8.7
100-51-6170 TELEPHONE	590.80	590.80	12,000.00	11,409.20	4.9
100-51-6171 STAFF CELLULAR PHONES	202.08	202.08	2,124.00	1,921.92	9.5
100-51-6179 IT (ICR)	.00	.00	44,554.00	44,554.00	.0
100-51-6230 VEHICLE MAINT/REPAIR	.00	.00	2,031.00	2,031.00	.0
100-51-6231 VEHICLE PARTS & TOOLS	.00	.00	1,000.00	1,000.00	.0
100-51-6320 OTHER PROFESSIONAL FEES	270.00	270.00	.00	(270.00)	.0
100-51-6325 CONSULTING FEES	.00	.00	20,000.00	20,000.00	.0
100-51-6333 JANITORIAL	2,181.25	2,181.25	17,000.00	14,818.75	12.8
100-51-6335 OTHER PURCHASED SERVICES	5,126.05	5,126.05	100,000.00	94,873.95	5.1
100-51-6400 INSURANCE	.00	.00	43,413.00	43,413.00	.0
100-51-6401 INSURANCE-DED EXP & OTHER	.00	.00	10,000.00	10,000.00	.0
100-51-6430 ALLOWANCE FOR SPECIAL EVENTS	69.95	69.95	20,000.00	19,930.05	.4
100-51-6500 DRUG TESTING/BCKGRND CKS	101.62	101.62	12,000.00	11,898.38	.9
100-51-6502 ADVERTISING	.00	.00	8,000.00	8,000.00	.0
100-51-6503 DUES & SUBSCRIPTIONS	200.00	200.00	3,000.00	2,800.00	6.7
100-51-6506 POSTAGE	.00	.00	500.00	500.00	.0
100-51-6539 MISCELLANEOUS EXPENSES	325.00	325.00	.00	(325.00)	.0
100-51-6890 CAPITAL EXPENDITURES	716.08	716.08	.00	(716.08)	.0
TOTAL ADMINISTRATION	130,290.54	130,290.54	1,225,921.00	1,095,630.46	10.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY CLERKS OFFICE</u>					
100-52-6000 SALARIES	30,822.90	30,822.90	163,597.00	132,774.10	18.8
100-52-6010 OVERTIME	223.30	223.30	1,050.00	826.70	21.3
100-52-6023 LEAVE CASHOUT / PAYOUT	.00	.00	8,806.00	8,806.00	.0
100-52-6031 PAYABLE MEDICARE FICA	461.83	461.83	2,372.00	1,910.17	19.5
100-52-6032 UNEMPLOYMENT	.00	.00	1,647.00	1,647.00	.0
100-52-6033 WORKERS' COMPENSATION	.00	.00	354.00	354.00	.0
100-52-6034 P.E.R.S.	6,830.15	6,830.15	35,991.00	29,160.85	19.0
100-52-6040 EMPLOYEE GROUP BENEFITS	3,414.96	3,414.96	46,567.00	43,152.04	7.3
100-52-6041 UTILITY BENEFIT	933.12	933.12	4,560.00	3,626.88	20.5
100-52-6060 TRAVEL/TRAINING-COUNCIL	740.00	740.00	23,400.00	22,660.00	3.2
100-52-6061 TRAVEL/TRAINING	.00	.00	9,600.00	9,600.00	.0
100-52-6100 SUPPLIES-CLERK	.00	.00	500.00	500.00	.0
100-52-6101 SUPPLIES-COUNCIL	.00	.00	600.00	600.00	.0
100-52-6171 STAFF CELLULAR PHONES	202.08	202.08	522.00	319.92	38.7
100-52-6179 IT (ICR)	.00	.00	25,442.00	25,442.00	.0
100-52-6321 LEGAL FEES	.00	.00	7,000.00	7,000.00	.0
100-52-6335 OTHER PURCHASED SERVICES	.00	.00	53,770.00	53,770.00	.0
100-52-6400 INSURANCE	.00	.00	8,189.00	8,189.00	.0
100-52-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	.00	600.00	600.00	.0
100-52-6502 ADVERTISING	.00	.00	2,000.00	2,000.00	.0
100-52-6503 DUES & SUBSCRIPTIONS	7,160.39	7,160.39	7,490.00	329.61	95.6
100-52-6505 ELECTION EXPENSES	.00	.00	16,051.00	16,051.00	.0
100-52-6507 DONATIONS & AWARDS	.00	.00	800.00	800.00	.0
TOTAL CITY CLERKS OFFICE	50,788.73	50,788.73	420,908.00	370,119.27	12.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINANCE</u>					
100-53-6000 SALARIES	111,516.50	111,516.50	560,940.00	449,423.50	19.9
100-53-6010 OVERTIME	477.60	477.60	.00	(477.60)	.0
100-53-6023 LEAVE CASHOUT	.00	.00	11,080.00	11,080.00	.0
100-53-6030 SOCIAL SECURITY EXPENSE	871.11	871.11	620.00	(251.11)	140.5
100-53-6031 PAYABLE MEDICARE FICA	1,661.07	1,661.07	8,134.00	6,472.93	20.4
100-53-6032 UNEMPLOYMENT	.00	.00	5,149.00	5,149.00	.0
100-53-6033 WORKERS' COMPENSATION	.00	.00	1,214.00	1,214.00	.0
100-53-6034 PERS	21,547.73	21,547.73	121,207.00	99,659.27	17.8
100-53-6040 EMPLOYEE GROUP BENEFITS	14,128.45	14,128.45	86,861.00	72,732.55	16.3
100-53-6041 UTILITY BENEFIT	2,836.62	2,836.62	27,360.00	24,523.38	10.4
100-53-6060 TRAVEL/TRAINING	3,618.40	3,618.40	20,000.00	16,381.60	18.1
100-53-6100 SUPPLIES	1,069.21	1,069.21	14,000.00	12,930.79	7.6
100-53-6150 GASOLINE/DIESEL/OIL	.00	.00	1,560.00	1,560.00	.0
100-53-6170 TELEPHONE	16.70	16.70	120.00	103.30	13.9
100-53-6171 STAFF CELLULAR PHONES	101.04	101.04	540.00	438.96	18.7
100-53-6179 CONNECTIVITY SERVICES	.00	.00	52,694.00	52,694.00	.0
100-53-6200 MINOR EQUIPMENT	.00	.00	8,000.00	8,000.00	.0
100-53-6230 VEHICLE MAINT/REPAIR	.00	.00	2,031.00	2,031.00	.0
100-53-6310 ADMIN-OUTSOURCED SERVICES	.00	.00	10,000.00	10,000.00	.0
100-53-6311 AUDITING EXPENSE	13,130.00	13,130.00	205,500.00	192,370.00	6.4
100-53-6331 HARDWARE/SOFTWARE SUPPORT	.00	.00	43,730.00	43,730.00	.0
100-53-6335 OTHER PROFESSIONAL FEES	43,933.20	43,933.20	125,000.00	81,066.80	35.2
100-53-6400 INSURANCE	.00	.00	28,280.00	28,280.00	.0
100-53-6502 ADVERTISING	.00	.00	2,000.00	2,000.00	.0
100-53-6503 DUES & SUBSCRIPTIONS	.00	.00	5,000.00	5,000.00	.0
100-53-6506 POSTAGE	.00	.00	1,000.00	1,000.00	.0
100-53-6530 FINANCE CHARGES/PENALTIES	.00	.00	300.00	300.00	.0
100-53-6531 BANK CHARGES	.00	.00	55,000.00	55,000.00	.0
100-53-6533 IRS PENALTIES AND INTEREST	.00	.00	2,000.00	2,000.00	.0
TOTAL FINANCE	214,907.63	214,907.63	1,399,320.00	1,184,412.37	15.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING</u>					
100-54-6000 SALARIES	33,428.66	33,428.66	173,720.00	140,291.34	19.2
100-54-6010 OVERTIME	218.54	218.54	.00	(218.54)	.0
100-54-6023 LEAVE CASHOUT	.00	.00	3,474.00	3,474.00	.0
100-54-6031 PAYABLE MEDICARE FICA	511.95	511.95	2,519.00	2,007.05	20.3
100-54-6032 UNEMPLOYMENT	.00	.00	1,420.00	1,420.00	.0
100-54-6033 WORKERS' COMPENSATION	.00	.00	376.00	376.00	.0
100-54-6034 PERS	7,402.37	7,402.37	38,219.00	30,816.63	19.4
100-54-6040 EMPLOYEE GROUP BENEFITS	7,322.20	7,322.20	45,138.00	37,815.80	16.2
100-54-6041 UTILITY BENEFIT	1,919.38	1,919.38	9,120.00	7,200.62	21.1
100-54-6061 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-54-6100 SUPPLIES	.00	.00	7,000.00	7,000.00	.0
100-54-6150 GASOLINE/DIESEL/OIL	301.83	301.83	2,600.00	2,298.17	11.6
100-54-6170 TELEPHONE	6.68	6.68	.00	(6.68)	.0
100-54-6171 STAFF CELLULAR PHONES	101.04	101.04	523.00	421.96	19.3
100-54-6179 IT (ICR)	.00	.00	25,442.00	25,442.00	.0
100-54-6230 VEHICLE MAINT/REPAIR	.00	.00	1,523.00	1,523.00	.0
100-54-6231 VEHICLE PARTS & TOOLS	.00	.00	1,000.00	1,000.00	.0
100-54-6320 OTHER PROFESSIONAL FEES	.00	.00	35,000.00	35,000.00	.0
100-54-6400 INSURANCE	.00	.00	9,544.00	9,544.00	.0
100-54-6502 ADVERTISING	.00	.00	3,000.00	3,000.00	.0
100-54-6503 DUES & SUBSCRIPTIONS	.00	.00	3,000.00	3,000.00	.0
TOTAL PLANNING	51,212.65	51,212.65	372,618.00	321,405.35	13.7
<u>TECHNOLOGY DEPARTMENTS</u>					
100-55-6150 GASOLINE/DIESEL/OIL	304.57	304.57	.00	(304.57)	.0
100-55-6171 STAFF CELLULAR PHONES	178.50	178.50	.00	(178.50)	.0
100-55-6179 CONNECTIVITY SERVICES	4,772.22	4,772.22	56,557.00	51,784.78	8.4
100-55-6210 EQUIPMENT RENTAL	6,959.36	6,959.36	233,156.00	226,196.64	3.0
100-55-6230 VEHICLE MAINT/REPAIR	10,452.00	10,452.00	.00	(10,452.00)	.0
100-55-6320 OTHER PROFESSIONAL FEES	19,872.97	19,872.97	289,329.00	269,456.03	6.9
100-55-6331 HARDWARE/SOFTWARE SUPPORT	40,010.41	40,010.41	.00	(40,010.41)	.0
100-55-6335 OTHER PURCHASED SERVICES	.00	.00	107,000.00	107,000.00	.0
100-55-6400 INSURANCE	.00	.00	482.00	482.00	.0
100-55-6700 INDIRECT COST RECOVERY	.00	.00	(686,042.00)	(686,042.00)	.0
100-55-6890 CAPITAL EXPENDITURES	.00	.00	8,000.00	8,000.00	.0
TOTAL TECHNOLOGY DEPARTMENTS	82,550.03	82,550.03	8,482.00	(74,068.03)	973.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY ATTORNEY'S OFFICE</u>					
100-56-6000 SALARIES	32,323.32	32,323.32	170,651.00	138,327.68	18.9
100-56-6023 LEAVE CASHOUT	.00	.00	3,371.00	3,371.00	.0
100-56-6031 PAYABLE MEDICARE FICA	466.09	466.09	2,444.00	1,977.91	19.1
100-56-6032 UNEMPLOYMENT	.00	.00	710.00	710.00	.0
100-56-6033 WORKERS' COMPENSATION	.00	.00	365.00	365.00	.0
100-56-6034 PERS	7,111.13	7,111.13	37,543.00	30,431.87	18.9
100-56-6040 EMPLOYEE GROUP BENEFITS	4,100.64	4,100.64	25,998.00	21,897.36	15.8
100-56-6060 TRAVEL/TRAINING	.00	.00	12,000.00	12,000.00	.0
100-56-6100 SUPPLIES	.00	.00	1,200.00	1,200.00	.0
100-56-6171 STAFF CELLULAR PHONES	101.04	101.04	540.00	438.96	18.7
100-56-6179 IT (ICR)	.00	.00	22,414.00	22,414.00	.0
100-56-6321 LEGAL FEES	1,449.50	1,449.50	15,000.00	13,550.50	9.7
100-56-6335 OTHER PURCHASED SERVICES	1,221.58	1,221.58	30,000.00	28,778.42	4.1
100-56-6400 INSURANCE	.00	.00	8,542.00	8,542.00	.0
100-56-6503 DUES & SUBSCRIPTIONS	.00	.00	1,000.00	1,000.00	.0
 TOTAL CITY ATTORNEY'S OFFICE	 46,773.30	 46,773.30	 331,778.00	 285,004.70	 14.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
100-60-6000 SALARIES	171,688.00	171,688.00	798,414.00	626,726.00	21.5
100-60-6010 FLSA OVERTIME	31,875.76	31,875.76	150,000.00	118,124.24	21.3
100-60-6011 CALL BACK OVERTIME	5,273.75	5,273.75	75,000.00	69,726.25	7.0
100-60-6023 LEAVE CASHOUT	.00	.00	46,952.00	46,952.00	.0
100-60-6030 SOCIAL SECURITY EXPENSE	348.82	348.82	1,550.00	1,201.18	22.5
100-60-6031 PAYABLE MEDICARE FICA	3,116.99	3,116.99	15,202.00	12,085.01	20.5
100-60-6032 UNEMPLOYMENT	.00	.00	7,812.00	7,812.00	.0
100-60-6033 WORKERS' COMPENSATION	.00	.00	39,562.00	39,562.00	.0
100-60-6034 PERS	44,835.02	44,835.02	225,151.00	180,315.98	19.9
100-60-6040 EMPLOYEE GROUP BENEFITS	21,868.54	21,868.54	173,441.00	151,572.46	12.6
100-60-6041 UTILITY BENEFIT	6,190.27	6,190.27	50,160.00	43,969.73	12.3
100-60-6060 TRAVEL/TRAINING	.00	.00	50,000.00	50,000.00	.0
100-60-6100 SUPPLIES	1,968.63	1,968.63	30,000.00	28,031.37	6.6
100-60-6103 WEARING APPAREL	313.40	313.40	20,000.00	19,686.60	1.6
100-60-6150 GASOLINE/DIESEL/OIL	2,525.93	2,525.93	33,800.00	31,274.07	7.5
100-60-6153 HEATING FUEL	1,807.27	1,807.27	52,000.00	50,192.73	3.5
100-60-6155 WATER/SEWER/GARBAGE	.00	.00	23,000.00	23,000.00	.0
100-60-6160 ELECTRICITY	3,520.21	3,520.21	25,000.00	21,479.79	14.1
100-60-6170 TELEPHONE	490.30	490.30	2,932.00	2,441.70	16.7
100-60-6171 STAFF CELLULAR PHONES	463.38	463.38	2,400.00	1,936.62	19.3
100-60-6179 IT (ICR)	.00	.00	31,498.00	31,498.00	.0
100-60-6200 MINOR EQUIPMENT	.00	.00	20,000.00	20,000.00	.0
100-60-6230 VEHICLE MAINT/REPAIR	27.29	27.29	18,279.00	18,251.71	.2
100-60-6231 VEHICLE PARTS & TOOLS	179.83	179.83	40,000.00	39,820.17	.5
100-60-6240 PROPERTY MAINT	.00	.00	10,000.00	10,000.00	.0
100-60-6335 OTHER PURCHASED SERVICES	9,670.84	9,670.84	31,000.00	21,329.16	31.2
100-60-6400 INSURANCE	.00	.00	100,611.00	100,611.00	.0
100-60-6502 ADVERTISING	.00	.00	500.00	500.00	.0
100-60-6503 DUES & SUBSCRIPTIONS	3,740.00	3,740.00	15,200.00	11,460.00	24.6
100-60-6534 COLLECTION/SMALL CLAIMS	.00	.00	31,200.00	31,200.00	.0
100-60-6537 FIRE PREVENTION PROGRAM	280.56	280.56	7,500.00	7,219.44	3.7
100-60-6539 MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
100-60-6890 CAPITAL EXPENDITURES	71,217.61	71,217.61	75,000.00	3,782.39	95.0
100-60-6891 CAPITAL EXP-LADDER TRUCK LEASE	.00	.00	71,218.00	71,218.00	.0
100-60-9649 VOLUNTEER STIPEND	934.00	934.00	25,000.00	24,066.00	3.7
 TOTAL FIRE DEPARTMENT	 382,336.40	 382,336.40	 2,300,882.00	 1,918,545.60	 16.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
100-61-6000 SALARIES	355,183.72	355,183.72	2,390,931.00	2,035,747.28	14.9
100-61-6010 OVERTIME	135,615.39	135,615.39	476,636.00	341,020.61	28.5
100-61-6023 LEAVE CASHOUT	22,201.14	22,201.14	140,926.00	118,724.86	15.8
100-61-6031 PAYABLE MEDICARE FICA	7,519.01	7,519.01	41,580.00	34,060.99	18.1
100-61-6032 UNEMPLOYMENT	.00	.00	19,815.00	19,815.00	.0
100-61-6033 WORKERS' COMPENSATION	.00	.00	70,513.00	70,513.00	.0
100-61-6034 PERS	107,975.79	107,975.79	630,865.00	522,889.21	17.1
100-61-6040 EMPLOYEE GROUP BENEFITS	50,871.43	50,871.43	379,942.00	329,070.57	13.4
100-61-6041 UTILITY BENEFIT	8,509.44	8,509.44	131,784.00	123,274.56	6.5
100-61-6060 TRAVEL/TRAINING	1,171.00	1,171.00	80,000.00	78,829.00	1.5
100-61-6100 SUPPLIES	5,396.77	5,396.77	40,000.00	34,603.23	13.5
100-61-6101 DARE PROGRAM SUPPLIES	.00	.00	10,000.00	10,000.00	.0
100-61-6102 SART EXAMS	.00	.00	20,000.00	20,000.00	.0
100-61-6103 EMPLOYEE WEARING APPAREL	9,503.75	9,503.75	35,000.00	25,496.25	27.2
100-61-6104 ACADEMY EXPENSES	.00	.00	40,000.00	40,000.00	.0
100-61-6150 GASOLINE/DIESEL/OIL	13,970.81	13,970.81	78,000.00	64,029.19	17.9
100-61-6153 HEATING FUEL	5,284.08	5,284.08	67,600.00	62,315.92	7.8
100-61-6155 WATER/SEWER/GARBAGE	.00	.00	16,480.00	16,480.00	.0
100-61-6160 ELECTRICITY	9,699.25	9,699.25	57,680.00	47,980.75	16.8
100-61-6170 TELEPHONE	5,451.87	5,451.87	17,129.00	11,677.13	31.8
100-61-6171 STAFF CELLULAR PHONES	2,204.84	2,204.84	11,968.00	9,763.16	18.4
100-61-6179 IT (ICR)	.00	.00	79,946.00	79,946.00	.0
100-61-6200 MINOR EQUIPMENT	477.66	477.66	30,000.00	29,522.34	1.6
100-61-6230 VEHICLE MAINT/REPAIR	3,861.58	3,861.58	20,919.00	17,057.42	18.5
100-61-6231 VEHICLE PARTS & TOOLS	5,142.02	5,142.02	54,000.00	48,857.98	9.5
100-61-6240 PROPERTY MAINT	.00	.00	15,000.00	15,000.00	.0
100-61-6333 JANITORIAL SERVICES	2,625.00	2,625.00	.00	(2,625.00)	.0
100-61-6335 OTHER PURCHASED SERVICES	1,299.05	1,299.05	70,000.00	68,700.95	1.9
100-61-6400 INSURANCE	.00	.00	177,395.00	177,395.00	.0
100-61-6503 DUES & SUBSCRIPTIONS	50.00	50.00	3,000.00	2,950.00	1.7
100-61-6890 CAPITAL EXPENDITURES	408,351.23	408,351.23	152,500.00	(255,851.23)	267.8
 TOTAL POLICE	 1,162,364.83	 1,162,364.83	 5,359,609.00	 4,197,244.17	 21.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS-ADMIN</u>					
100-65-6000 SALARIES	7,311.57	7,311.57	50,325.00	43,013.43	14.5
100-65-6010 OVERTIME	13.93	13.93	.00	(13.93)	.0
100-65-6023 LEAVE CASHOUT	.00	.00	1,006.00	1,006.00	.0
100-65-6031 PAYABLE MEDICARE FICA	106.68	106.68	730.00	623.32	14.6
100-65-6032 UNEMPLOYMENT	.00	.00	896.00	896.00	.0
100-65-6033 WORKERS' COMPENSATION	.00	.00	109.00	109.00	.0
100-65-6034 PERS	1,611.59	1,611.59	11,071.00	9,459.41	14.6
100-65-6040 EMPLOYEE GROUP BENEFITS	1,051.00	1,051.00	18,293.00	17,242.00	5.8
100-65-6041 UTILITY BENEFIT	61.11	61.11	2,280.00	2,218.89	2.7
100-65-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
100-65-6100 SUPPLIES	124.00	124.00	5,000.00	4,876.00	2.5
100-65-6150 GASOLINE/DIESEL/OIL	234.77	234.77	5,000.00	4,765.23	4.7
100-65-6153 HEATING FUEL	12,885.80	12,885.80	10,000.00	(2,885.80)	128.9
100-65-6155 WATER/SEWER/GARBAGE	.00	.00	700.00	700.00	.0
100-65-6160 ELECTRICITY	10,785.29	10,785.29	2,000.00	(8,785.29)	539.3
100-65-6170 TELEPHONE	6.68	6.68	1,617.00	1,610.32	.4
100-65-6171 STAFF CELLULAR PHONES	101.04	101.04	540.00	438.96	18.7
100-65-6179 IT (ICR)	.00	.00	25,442.00	25,442.00	.0
100-65-6230 VEHICLE MAINT/REPAIR	.00	.00	4,367.00	4,367.00	.0
100-65-6231 VEHICLE PARTS & TOOLS	.00	.00	3,000.00	3,000.00	.0
100-65-6335 OTHER PURCHASED SERVICES	.00	.00	5,000.00	5,000.00	.0
100-65-6400 INSURANCE	.00	.00	3,001.00	3,001.00	.0
 TOTAL PUBLIC WORKS-ADMIN	 34,293.46	 34,293.46	 155,377.00	 121,083.54	 22.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PW-STREETS & ROADS</u>					
100-66-6000 SALARIES	71,603.66	71,603.66	529,709.00	458,105.34	13.5
100-66-6010 OVERTIME	1,433.11	1,433.11	35,000.00	33,566.89	4.1
100-66-6023 LEAVE CASHOUT	.00	.00	13,647.00	13,647.00	.0
100-66-6030 SOCIAL SECURITY EXPENSE	816.19	816.19	4,166.00	3,349.81	19.6
100-66-6031 PAYABLE MEDICARE FICA	1,077.11	1,077.11	8,188.00	7,110.89	13.2
100-66-6032 UNEMPLOYMENT	.00	.00	4,925.00	4,925.00	.0
100-66-6033 WORKERS' COMPENSATION	.00	.00	17,642.00	17,642.00	.0
100-66-6034 PERS	13,171.94	13,171.94	109,452.00	96,280.06	12.0
100-66-6040 EMPLOYEE GROUP BENEFITS	16,370.27	16,370.27	113,574.00	97,203.73	14.4
100-66-6041 UTILITY BENEFIT	1,724.38	1,724.38	23,940.00	22,215.62	7.2
100-66-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-66-6100 SUPPLIES	626.67	626.67	4,500.00	3,873.33	13.9
100-66-6103 WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
100-66-6111 SIGNS	.00	.00	6,000.00	6,000.00	.0
100-66-6140 CALCIUM CHLORIDE	.00	.00	50,000.00	50,000.00	.0
100-66-6150 GASOLINE/DIESEL/OIL	4,242.80	4,242.80	100,000.00	95,757.20	4.2
100-66-6153 HEATING FUEL	317.40	317.40	69,250.00	68,932.60	.5
100-66-6155 WATER/SEWER/GARBAGE	.00	.00	6,953.00	6,953.00	.0
100-66-6160 ELECTRICITY	.00	.00	18,540.00	18,540.00	.0
100-66-6161 ELECTRICITY (STREET LTS)	5,696.13	5,696.13	80,000.00	74,303.87	7.1
100-66-6170 TELEPHONE	3.34	3.34	.00	(3.34)	.0
100-66-6171 STAFF CELLULAR PHONES	101.04	101.04	522.00	420.96	19.4
100-66-6179 IT (ICR)	.00	.00	22,414.00	22,414.00	.0
100-66-6200 MINOR EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
100-66-6230 VEHICLE MAINT/REPAIR	.00	.00	155,401.00	155,401.00	.0
100-66-6231 VEHICLE PARTS & TOOLS	20,206.55	20,206.55	100,000.00	79,793.45	20.2
100-66-6250 STREET LIGHT MT & POLE RENTAL	.00	.00	20,000.00	20,000.00	.0
100-66-6335 OTHER PURCHASED SERVICES	1,647.80	1,647.80	10,000.00	8,352.20	16.5
100-66-6400 INSURANCE	.00	.00	83,012.00	83,012.00	.0
100-66-6890 CAPITAL EXPENDITURES	.00	.00	460,666.00	460,666.00	.0
100-66-6892 CAPITAL EQUIPMENT	335,665.25	335,665.25	335,666.00	.75	100.0
100-66-9771 PTARMIGAN ST. CULVERT CROSSING	7,076.70	7,076.70	.00	(7,076.70)	.0
 TOTAL PW-STREETS & ROADS	 481,780.34	 481,780.34	 2,408,167.00	 1,926,386.66	 20.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROPERTY MAINTENANCE</u>					
100-70-6000 SALARIES	64,040.88	64,040.88	364,785.00	300,744.12	17.6
100-70-6010 OVERTIME	5,676.09	5,676.09	50,000.00	44,323.91	11.4
100-70-6023 LEAVE CASHOUT	.00	.00	7,158.00	7,158.00	.0
100-70-6030 SOCIAL SECURITY EXPENSE	387.35	387.35	1,860.00	1,472.65	20.8
100-70-6031 PAYABLE MEDICARE FICA	1,042.91	1,042.91	6,014.00	4,971.09	17.3
100-70-6032 UNEMPLOYMENT	.00	.00	4,085.00	4,085.00	.0
100-70-6033 WORKERS' COMPENSATION	.00	.00	10,841.00	10,841.00	.0
100-70-6034 PERS	13,963.25	13,963.25	84,653.00	70,689.75	16.5
100-70-6040 EMPLOYEE GROUP BENEFITS	9,234.29	9,234.29	71,136.00	61,901.71	13.0
100-70-6041 UTILITY BENEFIT	4,294.71	4,294.71	22,800.00	18,505.29	18.8
100-70-6060 TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
100-70-6100 SUPPLIES	3,601.73	3,601.73	39,000.00	35,398.27	9.2
100-70-6103 WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
100-70-6108 PLUMBING SUPPLIES	20.99	20.99	.00 (	20.99)	.0
100-70-6110 MATERIALS	31.77	31.77	.00 (	31.77)	.0
100-70-6150 GASOLINE/DIESEL/OIL	2,465.06	2,465.06	50,000.00	47,534.94	4.9
100-70-6153 HEATING FUEL	1,070.27	1,070.27	32,500.00	31,429.73	3.3
100-70-6155 WATER/SEWER/GARBAGE	.00	.00	8,240.00	8,240.00	.0
100-70-6160 ELECTRICITY	1,027.67	1,027.67	13,740.00	12,712.33	7.5
100-70-6170 TELEPHONE	3.34	3.34	.00 (	3.34)	.0
100-70-6171 STAFF CELLULAR PHONES	192.96	192.96	990.00	797.04	19.5
100-70-6200 MINOR EQUIPMENT	.00	.00	8,000.00	8,000.00	.0
100-70-6201 BOILER EXPENSE	3,218.76	3,218.76	70,000.00	66,781.24	4.6
100-70-6230 VEHICLE MAINT/REPAIR	.00	.00	6,296.00	6,296.00	.0
100-70-6231 VEHICLE PARTS & TOOLS	.00	.00	5,000.00	5,000.00	.0
100-70-6240 WIND TURBINE CONTRACT	.00	.00	15,000.00	15,000.00	.0
100-70-6241 PARKS MAINTENANCE	.00	.00	55,000.00	55,000.00	.0
100-70-6335 OTHER PURCHASED SERVICES	4,140.00	4,140.00	55,000.00	50,860.00	7.5
100-70-6400 INSURANCE	.00	.00	22,513.00	22,513.00	.0
100-70-6510 4TH OF JULY	89.65	89.65	1,000.00	910.35	9.0
100-70-6700 INDIRECT COST RECOVERY	.00	.00 (	448,943.00)	(448,943.00)	.0
100-70-6711 ADMIN OVERHEAD-IT SVCS	.00	.00	25,442.00	25,442.00	.0
 TOTAL PROPERTY MAINTENANCE	 114,501.68	 114,501.68	 595,110.00	 480,608.32	 19.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS & RECREATION</u>					
100-71-6000 SALARIES	89,707.02	89,707.02	519,078.00	429,370.98	17.3
100-71-6010 OVERTIME	258.48	258.48	2,000.00	1,741.52	12.9
100-71-6023 LEAVE CASHOUT	.00	.00	12,210.00	12,210.00	.0
100-71-6030 SOCIAL SECURITY EXPENSE	2,737.96	2,737.96	16,671.00	13,933.04	16.4
100-71-6031 PAYABLE MEDICARE FICA	1,322.62	1,322.62	7,556.00	6,233.38	17.5
100-71-6032 UNEMPLOYMENT	.00	.00	6,917.00	6,917.00	.0
100-71-6033 WORKERS' COMPENSATION	.00	.00	13,461.00	13,461.00	.0
100-71-6034 PERS	10,077.16	10,077.16	53,724.00	43,646.84	18.8
100-71-6040 EMPLOYEE GROUP BENEFITS	2,274.00	2,274.00	43,101.00	40,827.00	5.3
100-71-6041 UTILITY BENEFIT	1,389.98	1,389.98	13,680.00	12,290.02	10.2
100-71-6060 TRAVEL/TRAINING	.00	.00	3,500.00	3,500.00	.0
100-71-6100 SUPPLIES	.00	.00	121,000.00	121,000.00	.0
100-71-6110 COMMUNITY FAIR SUPPORT EXP	.00	.00	19,000.00	19,000.00	.0
100-71-6150 GASOLINE/DIESEL/OIL	.00	.00	2,600.00	2,600.00	.0
100-71-6153 HEATING FUEL	42,345.60	42,345.60	480,000.00	437,654.40	8.8
100-71-6155 WATER/SEWER/GARBAGE	.00	.00	90,000.00	90,000.00	.0
100-71-6160 ELECTRICITY	21,172.15	21,172.15	190,000.00	168,827.85	11.1
100-71-6170 TELEPHONE	253.60	253.60	2,000.00	1,746.40	12.7
100-71-6171 CELL PHONE	101.04	101.04	540.00	438.96	18.7
100-71-6179 IT (ICR)	.00	.00	49,666.00	49,666.00	.0
100-71-6200 MINOR EQUIPMENT	.00	.00	6,000.00	6,000.00	.0
100-71-6230 VEHICLE MAINT/REPAIR	.00	.00	1,013.00	1,013.00	.0
100-71-6240 PROPERTY MAINT	245.00	245.00	.00	(245.00)	.0
100-71-6335 OTHER PURCHASED SERVICES	24,933.05	24,933.05	92,000.00	67,066.95	27.1
100-71-6400 INSURANCE	.00	.00	78,004.00	78,004.00	.0
100-71-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	.00	2,000.00	2,000.00	.0
100-71-6502 ADVERTISING	.00	.00	500.00	500.00	.0
100-71-6503 DUES & SUBSCRIPTIONS	.00	.00	1,200.00	1,200.00	.0
100-71-6890 CAPITAL EXPENDITURES	.00	.00	5,761,098.00	5,761,098.00	.0
TOTAL PARKS & RECREATION	196,817.66	196,817.66	7,588,519.00	7,391,701.34	2.6
<u>COMMUNITY SERVICE</u>					
100-72-6155 BETHEL WINTER HOUSE	.00	.00	30,000.00	30,000.00	.0
100-72-6171 BETHEL FRIENDS OF CANINES	.00	.00	115,000.00	115,000.00	.0
100-72-6507 DONATIONS	.00	.00	15,000.00	15,000.00	.0
100-72-6509 LIBRARY CONTRIBUTION	.00	.00	92,600.00	92,600.00	.0
100-72-6512 DONATION-ICE ROAD MAINTENANCE	.00	.00	5,000.00	5,000.00	.0
TOTAL COMMUNITY SERVICE	.00	.00	257,600.00	257,600.00	.0
<u>IN KIND MATCH & TRANSFERS</u>					
100-73-6643 CASH XFER - POOL - REMOTE ST	.00	.00	223,500.00	223,500.00	.0
100-73-6647 CASH XFER-FLEET REPLACE FUND	.00	.00	77,500.00	77,500.00	.0
TOTAL IN KIND MATCH & TRANSFERS	.00	.00	301,000.00	301,000.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
TOTAL FUND EXPENDITURES	<u>2,948,617.25</u>	<u>2,948,617.25</u>	<u>22,725,291.00</u>	<u>19,776,673.75</u>	<u>13.0</u>
NET REVENUE OVER EXPENDITURES	<u>(2,912,673.94)</u>	<u>(2,912,673.94)</u>	<u>(6,373,377.10)</u>	<u>(3,460,703.16)</u>	<u>(45.7)</u>

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

COMMUNITY SERVICE PATROL GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
270-42-4200 GRANT REVENUE	.00	.00	242,311.00	242,311.00	.0
TOTAL SOURCE 42	.00	.00	242,311.00	242,311.00	.0
TOTAL FUND REVENUE	.00	.00	242,311.00	242,311.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

COMMUNITY SERVICE PATROL GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CSP PROGRAM</u>					
270-50-6000 SALARIES	28,660.80	28,660.80	125,320.00	96,659.20	22.9
270-50-6010 OVERTIME	1,349.04	1,349.04	5,000.00	3,650.96	27.0
270-50-6023 LEAVE CASHOUT	2,308.10	2,308.10	6,048.00	3,739.90	38.2
270-50-6031 PAYABLE MEDICARE FICA	475.04	475.04	1,890.00	1,414.96	25.1
270-50-6032 UNEMPLOYMENT	.00	.00	2,131.00	2,131.00	.0
270-50-6033 WORKERS' COMPENSATION	.00	.00	3,205.00	3,205.00	.0
270-50-6034 PERS	6,602.14	6,602.14	28,670.00	22,067.86	23.0
270-50-6040 EMPLOYEE GROUP BENEFITS	13,867.79	13,867.79	27,377.00	13,509.21	50.7
270-50-6041 UTILITY BENEFIT	1,290.33	1,290.33	13,680.00	12,389.67	9.4
270-50-6100 SUPPLIES	.00	.00	2,000.00	2,000.00	.0
270-50-6103 WEARING APPAREL	313.75	313.75	1,800.00	1,486.25	17.4
270-50-6150 GASOLINE/DIESEL/OIL	1,128.91	1,128.91	16,000.00	14,871.09	7.1
270-50-6153 HEATING FUEL	.00	.00	130.00	130.00	.0
270-50-6171 STAFF CELLULAR PHONES	334.68	334.68	990.00	655.32	33.8
270-50-6400 INSURANCE	.00	.00	9,800.00	9,800.00	.0
TOTAL CSP PROGRAM	56,330.58	56,330.58	244,041.00	187,710.42	23.1
TOTAL FUND EXPENDITURES	56,330.58	56,330.58	244,041.00	187,710.42	23.1
NET REVENUE OVER EXPENDITURES	(56,330.58)	(56,330.58)	(1,730.00)	54,600.58	(3256.

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

YK REG AQUA HLTH & SAFETY CTR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LOCAL FUNDED EXPENDITURES</u>					
400-50-6230 VEHICLE MAINT/REPAIR	319.49	319.49	.00	(319.49)	.0
TOTAL LOCAL FUNDED EXPENDITURES	319.49	319.49	.00	(319.49)	.0
TOTAL FUND EXPENDITURES	319.49	319.49	.00	(319.49)	.0
NET REVENUE OVER EXPENDITURES	(319.49)	(319.49)	.00	319.49	.0

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

E-911 SYSTEM/SURCHARGE

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>E-911 SURCHARGE</u>					
410-42-4428	SURCHARGE FROM UNITED UTL	26,742.36	26,742.36	156,202.00	129,459.64	17.1
	TOTAL E-911 SURCHARGE	26,742.36	26,742.36	156,202.00	129,459.64	17.1
	TOTAL FUND REVENUE	26,742.36	26,742.36	156,202.00	129,459.64	17.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

E-911 SYSTEM/SURCHARGE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>E-911 SERVICES</u>					
410-50-6000 SALARIES	2,833.25	2,833.25	46,820.00	43,986.75	6.1
410-50-6010 OVERTIME	.00	.00	1,928.00	1,928.00	.0
410-50-6023 LEAVE CASHOUT	.00	.00	3,858.00	3,858.00	.0
410-50-6031 PAYABLE MEDICARE FICA	42.83	42.83	1,147.00	1,104.17	3.7
410-50-6032 UNEMPLOYMENT	.00	.00	967.00	967.00	.0
410-50-6033 WORKERS' COMPENSATION	.00	.00	1,945.00	1,945.00	.0
410-50-6034 PERS	623.33	623.33	17,397.00	16,773.67	3.6
410-50-6040 EMPLOYEE GROUP BENEFITS	212.22	212.22	15,057.00	14,844.78	1.4
410-50-6041 UTILITY BENEFIT	126.14	126.14	5,016.00	4,889.86	2.5
410-50-6400 INSURANCE	.00	.00	3,978.00	3,978.00	.0
410-50-6410 RENTS & LEASES	.00	.00	13,000.00	13,000.00	.0
TOTAL E-911 SERVICES	3,837.77	3,837.77	111,113.00	107,275.23	3.5
TOTAL FUND EXPENDITURES	3,837.77	3,837.77	111,113.00	107,275.23	3.5
NET REVENUE OVER EXPENDITURES	22,904.59	22,904.59	45,089.00	22,184.41	50.8

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>SOLID WASTE & RECYLING</u>					
500-44-4396	COMMERCIAL GARBAGE PICKUP	181,485.54	181,485.54	916,379.00	734,893.46	19.8
500-44-4397	LANDFILL DUMP FEE	73,025.00	73,025.00	262,445.00	189,420.00	27.8
500-44-4398	RESIDENTIAL GARBAGE PICKUP	45,212.15	45,212.15	298,484.00	253,271.85	15.2
	TOTAL SOLID WASTE & RECYLING	299,722.69	299,722.69	1,477,308.00	1,177,585.31	20.3
	TOTAL FUND REVENUE	299,722.69	299,722.69	1,477,308.00	1,177,585.31	20.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED REFUSE</u>					
500-70-6000 SALARIES	39,949.05	39,949.05	184,743.00	144,793.95	21.6
500-70-6010 OVERTIME	772.74	772.74	10,250.00	9,477.26	7.5
500-70-6023 LEAVE CASHOUT	.00	.00	6,202.00	6,202.00	.0
500-70-6030 SOCIAL SECURITY EXPENSE	1,029.55	1,029.55	1,790.00	760.45	57.5
500-70-6031 PAYABLE MEDICARE FICA	594.51	594.51	2,827.00	2,232.49	21.0
500-70-6032 UNEMPLOYMENT	.00	.00	1,647.00	1,647.00	.0
500-70-6033 WORKERS' COMPENSATION	.00	.00	9,409.00	9,409.00	.0
500-70-6034 PERS	5,305.53	5,305.53	36,548.00	31,242.47	14.5
500-70-6040 EMPLOYEE GROUP BENEFITS	2,624.34	2,624.34	18,966.00	16,341.66	13.8
500-70-6041 UTILITY BENEFIT	427.77	427.77	5,016.00	4,588.23	8.5
500-70-6100 SUPPLIES	.00	.00	1,000.00	1,000.00	.0
500-70-6103 WEARING APPAREL	.00	.00	1,000.00	1,000.00	.0
500-70-6121 4 YD DUMPSTERS	.00	.00	60,000.00	60,000.00	.0
500-70-6150 GASOLINE/DIESEL/OIL	175.16	175.16	52,000.00	51,824.84	.3
500-70-6200 MINOR EQUIPMENT	187.27	187.27	.00	(187.27)	.0
500-70-6230 VEHICLE MAINT/REPAIR	.00	.00	72,071.00	72,071.00	.0
500-70-6231 VEHICLE PARTS & TOOLS	35.00	35.00	32,000.00	31,965.00	.1
500-70-6335 OTHER PURCHASED SERVICES	.00	.00	500.00	500.00	.0
500-70-6400 INSURANCE	.00	.00	16,107.00	16,107.00	.0
500-70-6710 ADMIN OVERHEAD-GF	.00	.00	95,033.00	95,033.00	.0
500-70-6890 CAPITAL EXPENDITURES	.00	.00	1,200,000.00	1,200,000.00	.0
TOTAL HAULED REFUSE	51,100.92	51,100.92	1,807,109.00	1,756,008.08	2.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LANDFILL OPERATIONS</u>					
500-71-6000 SALARIES	25,712.03	25,712.03	163,988.00	138,275.97	15.7
500-71-6010 OVERTIME	2,888.93	2,888.93	35,000.00	32,111.07	8.3
500-71-6023 LEAVE CASHOUT	.00	.00	8,077.00	8,077.00	.0
500-71-6031 PAYABLE MEDICARE FICA	440.81	440.81	2,885.00	2,444.19	15.3
500-71-6032 UNEMPLOYMENT	.00	.00	2,772.00	2,772.00	.0
500-71-6033 WORKERS' COMPENSATION	.00	.00	5,447.00	5,447.00	.0
500-71-6034 PERS	6,292.19	6,292.19	43,777.00	37,484.81	14.4
500-71-6040 EMPLOYEE GROUP BENEFITS	2,624.34	2,624.34	20,555.00	17,930.66	12.8
500-71-6041 UTILITY BENEFIT	1,948.50	1,948.50	11,856.00	9,907.50	16.4
500-71-6060 TRAVEL/TRAINING	.00	.00	2,500.00	2,500.00	.0
500-71-6100 SUPPLIES	1,425.73	1,425.73	35,000.00	33,574.27	4.1
500-71-6103 WEARING APPAREL	252.94	252.94	3,000.00	2,747.06	8.4
500-71-6132 SALT	35,250.00	35,250.00	.00	(35,250.00)	.0
500-71-6150 GASOLINE/DIESEL/OIL	1,236.06	1,236.06	19,500.00	18,263.94	6.3
500-71-6153 HEATING FUEL	.00	.00	23,400.00	23,400.00	.0
500-71-6160 ELECTRICITY	433.11	433.11	6,000.00	5,566.89	7.2
500-71-6171 STAFF CELLULAR PHONES	101.04	101.04	522.00	420.96	19.4
500-71-6179 IT (ICR)	.00	.00	22,414.00	22,414.00	.0
500-71-6200 MINOR EQUIPMENT	.00	.00	7,500.00	7,500.00	.0
500-71-6230 VEHICLE MAINT/REPAIR	.00	.00	81,239.00	81,239.00	.0
500-71-6231 VEHICLE PARTS & TOOLS	4,533.92	4,533.92	30,000.00	25,466.08	15.1
500-71-6240 PROPERTY MAINT	2,547.01	2,547.01	31,322.00	28,774.99	8.1
500-71-6335 OTHER PURCHASED SERVICES	.00	.00	15,000.00	15,000.00	.0
500-71-6400 INSURANCE	.00	.00	18,609.00	18,609.00	.0
500-71-6503 DUES & SUBSCRIPTIONS	.00	.00	10,000.00	10,000.00	.0
500-71-6599 LANDFILL CLOSURE COSTS	36,753.60	36,753.60	.00	(36,753.60)	.0
500-71-6710 ADMIN OVERHEAD-GF	.00	.00	95,033.00	95,033.00	.0
TOTAL LANDFILL OPERATIONS	122,440.21	122,440.21	695,396.00	572,955.79	17.6
TOTAL FUND EXPENDITURES	173,541.13	173,541.13	2,502,505.00	2,328,963.87	6.9
NET REVENUE OVER EXPENDITURES	126,181.56	126,181.56	(1,025,197.00)	(1,151,378.56)	12.3

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WATER</u>					
510-42-4384 CONTRACT WATER	2,240.00	2,240.00	20,929.00	18,689.00	10.7
510-42-4386 METERED PIPED WATER COMM.	312,067.35	312,067.35	1,108,511.00	796,443.65	28.2
510-42-4387 UNMETERED PIPED WTR RESID	183,508.12	183,508.12	1,061,802.00	878,293.88	17.3
510-42-4389 PUMPHOUSE WATER	5,849.25	5,849.25	37,208.00	31,358.75	15.7
510-42-4390 TRUCKED WATER	558,939.19	558,939.19	3,199,235.00	2,640,295.81	17.5
TOTAL WATER	1,062,603.91	1,062,603.91	5,427,685.00	4,365,081.09	19.6
<u>SEWER</u>					
510-43-4384 CONTRACT SEWER	6,284.20	6,284.20	64,437.00	58,152.80	9.8
510-43-4386 METERED PIPED SEWER COMM.	137,142.93	137,142.93	649,994.00	512,851.07	21.1
510-43-4387 UNMETERED PIPED SEWER RES	54,938.21	54,938.21	322,306.00	267,367.79	17.1
510-43-4390 TRUCKED SEWER (EVAC/HB)	437,116.86	437,116.86	2,522,383.00	2,085,266.14	17.3
TOTAL SEWER	635,482.20	635,482.20	3,559,120.00	2,923,637.80	17.9
<u>MISCELLANEOUS</u>					
510-45-4392 WATER SUBSCRIPTION FEES	38,433.33	38,433.33	230,540.00	192,106.67	16.7
510-45-4393 SEWER SUBSCRIPTION FEES	41,739.73	41,739.73	246,634.00	204,894.27	16.9
510-45-4394 RECONNECT FEES	.00	.00	3,183.00	3,183.00	.0
510-45-4429 SENIOR DISCOUNT	(11,763.71)	(11,763.71)	(55,167.00)	(43,403.29)	(21.3)
510-45-4430 NSF CHECKS AND FEES	210.00	210.00	(62.00)	(272.00)	338.7
510-45-4523 UTILITY PENALTY/INTEREST	7,219.42	7,219.42	74,310.00	67,090.58	9.7
510-45-4590 INVESTMENT INCOME	.00	.00	128,921.00	128,921.00	.0
TOTAL MISCELLANEOUS	75,838.77	75,838.77	628,359.00	552,520.23	12.1
<u>MISCELLANEOUS</u>					
510-49-4439 MISCELLANEOUS INCOME	4,373.80	4,373.80	100,594.00	96,220.20	4.4
510-49-6532 CASH OVER/SHORT	.00	.00	530.00	530.00	.0
TOTAL MISCELLANEOUS	4,373.80	4,373.80	101,124.00	96,750.20	4.3
TOTAL FUND REVENUE	1,778,298.68	1,778,298.68	9,716,288.00	7,937,989.32	18.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>UTILITY BILLING</u>					
510-80-6000 SALARIES	23,570.80	23,570.80	97,522.00	73,951.20	24.2
510-80-6010 OVERTIME	587.49	587.49	300.00	(287.49)	195.8
510-80-6023 LEAVE CASHOUT	.00	.00	4,816.00	4,816.00	.0
510-80-6031 PAYABLE MEDICARE FICA	366.60	366.60	1,418.00	1,051.40	25.9
510-80-6032 UNEMPLOYMENT	.00	.00	1,733.00	1,733.00	.0
510-80-6033 WORKERS' COMPENSATION	.00	.00	212.00	212.00	.0
510-80-6034 PERS	5,314.84	5,314.84	21,521.00	16,206.16	24.7
510-80-6040 EMPLOYEE GROUP BENEFITS	1,745.80	1,745.80	25,998.00	24,252.20	6.7
510-80-6041 UTILITY BENEFIT	1,224.00	1,224.00	7,980.00	6,756.00	15.3
510-80-6060 TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-80-6100 SUPPLIES	323.80	323.80	3,000.00	2,676.20	10.8
510-80-6170 TELEPHONE	.00	.00	80.00	80.00	.0
510-80-6200 MINOR EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
510-80-6335 OUTSOURCED SERVICES	6,344.32	6,344.32	60,000.00	53,655.68	10.6
510-80-6400 INSURANCE	.00	.00	4,920.00	4,920.00	.0
510-80-6506 POSTAGE	.00	.00	10,000.00	10,000.00	.0
510-80-6531 BANK CHARGES	.00	.00	45,000.00	45,000.00	.0
510-80-6710 ADMIN OVERHEAD-GF	.00	.00	102,233.00	102,233.00	.0
510-80-6711 ADMIN OVERHEAD-IT SVCS	.00	.00	25,442.00	25,442.00	.0
TOTAL UTILITY BILLING	39,477.65	39,477.65	417,175.00	377,697.35	9.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED WATER</u>					
510-81-6000 SALARIES	57,993.83	57,993.83	568,441.00	510,447.17	10.2
510-81-6010 OVERTIME	28,563.68	28,563.68	225,000.00	196,436.32	12.7
510-81-6023 LEAVE CASHOUT	9,064.72	9,064.72	28,365.00	19,300.28	32.0
510-81-6030 SOCIAL SECURITY EXPENSE	1,683.14	1,683.14	11,012.00	9,328.86	15.3
510-81-6031 PAYABLE MEDICARE FICA	1,391.44	1,391.44	11,505.00	10,113.56	12.1
510-81-6032 UNEMPLOYMENT	.00	.00	13,991.00	13,991.00	.0
510-81-6033 WORKERS' COMPENSATION	.00	.00	20,497.00	20,497.00	.0
510-81-6034 PERS	13,070.35	13,070.35	135,481.00	122,410.65	9.7
510-81-6040 EMPLOYEE GROUP BENEFITS	8,097.31	8,097.31	118,310.00	110,212.69	6.8
510-81-6041 UTILITY BENEFIT	815.68	815.68	41,838.00	41,022.32	2.0
510-81-6060 TRAVEL/TRAINING	.00	.00	15,000.00	15,000.00	.0
510-81-6100 SUPPLIES	3,290.88	3,290.88	15,000.00	11,709.12	21.9
510-81-6103 WEARING APPAREL	5,235.69	5,235.69	15,000.00	9,764.31	34.9
510-81-6150 GASOLINE/DIESEL/OIL	5,473.03	5,473.03	195,000.00	189,526.97	2.8
510-81-6153 HEATING FUEL	.00	.00	29,250.00	29,250.00	.0
510-81-6155 WATER/SEWER/GARBAGE	.00	.00	6,952.00	6,952.00	.0
510-81-6160 ELECTRICITY	.00	.00	18,540.00	18,540.00	.0
510-81-6170 TELEPHONE	6.68	6.68	100.00	93.32	6.7
510-81-6171 STAFF CELLULAR PHONES	252.60	252.60	540.00	287.40	46.8
510-81-6200 MINOR EQUIPMENT	294.64	294.64	5,000.00	4,705.36	5.9
510-81-6230 VEHICLE MAINT/REPAIR	.00	.00	304,341.00	304,341.00	.0
510-81-6231 VEHICLE PARTS & TOOLS	40,565.92	40,565.92	130,000.00	89,434.08	31.2
510-81-6240 PROPERTY MAINT	.00	.00	52,208.00	52,208.00	.0
510-81-6335 OTHER PURCHASED SERVICES	.00	.00	3,000.00	3,000.00	.0
510-81-6400 INSURANCE	.00	.00	92,209.00	92,209.00	.0
510-81-6710 ADMIN OVERHEAD-GF	.00	.00	102,233.00	102,233.00	.0
510-81-6711 ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
510-81-6890 CAPITAL EXPENDITURES	.00	.00	400,000.00	400,000.00	.0
 TOTAL HAULED WATER	 175,799.59	 175,799.59	 2,581,227.00	 2,405,427.41	 6.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PIPED WATER</u>					
510-82-6000 SALARIES	25,815.04	25,815.04	231,520.00	205,704.96	11.2
510-82-6010 OVERTIME	4,881.31	4,881.31	35,000.00	30,118.69	14.0
510-82-6023 LEAVE CASHOUT	.00	.00	11,439.00	11,439.00	.0
510-82-6030 SOCIAL SECURITY EXPENSE	.00	.00	1,240.00	1,240.00	.0
510-82-6031 PAYABLE MEDICARE FICA	450.82	450.82	3,865.00	3,414.18	11.7
510-82-6032 UNEMPLOYMENT	.00	.00	4,744.00	4,744.00	.0
510-82-6033 WORKERS' COMPENSATION	.00	.00	5,235.00	5,235.00	.0
510-82-6034 PERS	6,630.90	6,630.90	54,234.00	47,603.10	12.2
510-82-6040 EMPLOYEE GROUP BENEFITS	2,974.69	2,974.69	33,474.00	30,499.31	8.9
510-82-6041 UTILITY BENEFIT	550.32	550.32	11,400.00	10,849.68	4.8
510-82-6060 TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
510-82-6100 SUPPLIES	338.32	338.32	5,000.00	4,661.68	6.8
510-82-6103 WEARING APPAREL	.00	.00	2,000.00	2,000.00	.0
510-82-6108 PLUMBING SUPPLIES	1,176.93	1,176.93	10,000.00	8,823.07	11.8
510-82-6150 GASOLINE/DIESEL/OIL	1,351.56	1,351.56	19,500.00	18,148.44	6.9
510-82-6153 HEATING FUEL	541.49	541.49	62,920.00	62,378.51	.9
510-82-6155 WATER/SEWER/GARBAGE	.00	.00	4,000.00	4,000.00	.0
510-82-6160 ELECTRICITY-UTIL MT SHOP	390.10	390.10	8,200.00	7,809.90	4.8
510-82-6170 TELEPHONE	3.34	3.34	.00	(3.34)	.0
510-82-6171 STAFF CELLULAR PHONES	511.92	511.92	1,103.00	591.08	46.4
510-82-6230 VEHICLE MAINT/REPAIR	.00	.00	2,945.00	2,945.00	.0
510-82-6231 VEHICLE PARTS & TOOLS	133.79	133.79	3,000.00	2,866.21	4.5
510-82-6335 OTHER PURCHASED SERVICES	.00	.00	1,500.00	1,500.00	.0
510-82-6400 INSURANCE	.00	.00	13,835.00	13,835.00	.0
510-82-6710 ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-82-6711 ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
TOTAL PIPED WATER	45,750.53	45,750.53	658,800.00	613,049.47	6.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BETHEL HTS WTR TREATMENT</u>					
510-83-6000 SALARIES	30,744.05	30,744.05	163,463.00	132,718.95	18.8
510-83-6010 OVERTIME	1,653.94	1,653.94	20,000.00	18,346.06	8.3
510-83-6023 LEAVE CASHOUT	.00	.00	8,061.00	8,061.00	.0
510-83-6031 PAYABLE MEDICARE FICA	140.74	140.74	2,660.00	2,519.26	5.3
510-83-6032 UNEMPLOYMENT	.00	.00	2,016.00	2,016.00	.0
510-83-6033 WORKERS' COMPENSATION	.00	.00	3,603.00	3,603.00	.0
510-83-6034 PERS	7,127.54	7,127.54	40,362.00	33,234.46	17.7
510-83-6040 EMPLOYEE GROUP BENEFITS	3,761.35	3,761.35	26,528.00	22,766.65	14.2
510-83-6041 UTILITY BENEFIT	1,781.97	1,781.97	7,980.00	6,198.03	22.3
510-83-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-83-6100 SUPPLIES	677.55	677.55	4,000.00	3,322.45	16.9
510-83-6103 WEARING APPAREL	.00	.00	1,500.00	1,500.00	.0
510-83-6140 CHEMICALS	103,278.00	103,278.00	125,000.00	21,722.00	82.6
510-83-6150 GASOLINE/DIESEL/OIL	.00	.00	5,000.00	5,000.00	.0
510-83-6153 HEATING FUEL (PUMPHOUSE)	15,568.46	15,568.46	247,000.00	231,431.54	6.3
510-83-6160 ELECTRICITY (PUMPHOUSE)	12,946.32	12,946.32	130,000.00	117,053.68	10.0
510-83-6200 MINOR EQUIPMENT	.00	.00	25,000.00	25,000.00	.0
510-83-6230 VEHICLE MAINT/REPAIR	.00	.00	2,996.00	2,996.00	.0
510-83-6240 PROPERTY MAINT	.00	.00	31,325.00	31,325.00	.0
510-83-6332 LAB TESTS	.00	.00	4,000.00	4,000.00	.0
510-83-6335 OTHER PURCHASED SERVICES	.00	.00	50,000.00	50,000.00	.0
510-83-6400 INSURANCE	.00	.00	16,637.00	16,637.00	.0
510-83-6710 ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-83-6711 ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
 TOTAL BETHEL HTS WTR TREATMENT	 177,679.92	 177,679.92	 1,046,777.00	 869,097.08	 17.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
CITY SUB WTR TREATMENT					
510-84-6000 SALARIES	9,549.76	9,549.76	125,162.00	115,612.24	7.6
510-84-6010 OVERTIME	712.69	712.69	20,000.00	19,287.31	3.6
510-84-6023 LEAVE CASHOUT	.00	.00	6,010.00	6,010.00	.0
510-84-6031 PAYABLE MEDICARE FICA	147.94	147.94	2,104.00	1,956.06	7.0
510-84-6032 UNEMPLOYMENT	.00	.00	2,953.00	2,953.00	.0
510-84-6033 WORKERS' COMPENSATION	.00	.00	2,851.00	2,851.00	.0
510-84-6034 PERS	2,257.73	2,257.73	31,936.00	29,678.27	7.1
510-84-6040 EMPLOYEE GROUP BENEFITS	1,487.33	1,487.33	45,138.00	43,650.67	3.3
510-84-6041 UTILITY BENEFIT	20.37	20.37	12,996.00	12,975.63	.2
510-84-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-84-6100 SUPPLIES	.00	.00	5,000.00	5,000.00	.0
510-84-6103 WEARING APPAREL	.00	.00	2,000.00	2,000.00	.0
510-84-6140 CHEMICALS	105,058.24	105,058.24	125,000.00	19,941.76	84.1
510-84-6150 GASOLINE/DIESEL/OIL	.00	.00	7,150.00	7,150.00	.0
510-84-6153 HEATING FUEL(CS WTF)	16,502.25	16,502.25	200,000.00	183,497.75	8.3
510-84-6160 ELECTRICITY (CS WTF)	14,692.17	14,692.17	99,000.00	84,307.83	14.8
510-84-6170 TELEPHONE	256.94	256.94	.00	(256.94)	.0
510-84-6171 CELL PHONE	50.52	50.52	1,444.00	1,393.48	3.5
510-84-6200 MINOR EQUIPMENT	3,397.04	3,397.04	40,000.00	36,602.96	8.5
510-84-6230 VEHICLE MAINT (ISF)	.00	.00	4,062.00	4,062.00	.0
510-84-6240 PROPERTY MAINT	.00	.00	52,208.00	52,208.00	.0
510-84-6332 LAB TESTS	1,628.76	1,628.76	.00	(1,628.76)	.0
510-84-6335 OTHER PURCHASED SERVICES	.00	.00	50,000.00	50,000.00	.0
510-84-6400 INSURANCE	.00	.00	59,561.00	59,561.00	.0
510-84-6502 ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6710 ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-84-6711 ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
TOTAL CITY SUB WTR TREATMENT	155,761.74	155,761.74	1,024,721.00	868,959.26	15.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED SEWER</u>					
510-85-6000 SALARIES	167,538.64	167,538.64	621,810.00	454,271.36	26.9
510-85-6010 OVERTIME	63,460.27	63,460.27	200,000.00	136,539.73	31.7
510-85-6023 LEAVE CASHOUT	9,064.72	9,064.72	30,919.00	21,854.28	29.3
510-85-6030 SOCIAL SECURITY EXPENSE	10,906.23	10,906.23	14,536.00	3,629.77	75.0
510-85-6031 PAYABLE MEDICARE FICA	3,461.78	3,461.78	11,916.00	8,454.22	29.1
510-85-6032 UNEMPLOYMENT	.00	.00	11,688.00	11,688.00	.0
510-85-6033 WORKERS' COMPENSATION	.00	.00	18,174.00	18,174.00	.0
510-85-6034 PERS	11,862.55	11,862.55	129,218.00	117,355.45	9.2
510-85-6040 EMPLOYEE GROUP BENEFITS	11,137.60	11,137.60	175,758.00	164,620.40	6.3
510-85-6041 UTILITY BENEFIT	463.57	463.57	46,398.00	45,934.43	1.0
510-85-6060 TRAVEL/TRAINING	390.95	390.95	15,000.00	14,609.05	2.6
510-85-6100 SUPPLIES	1,429.63	1,429.63	15,000.00	13,570.37	9.5
510-85-6103 WEARING APPAREL	3,057.64	3,057.64	15,000.00	11,942.36	20.4
510-85-6150 GASOLINE/DIESEL/OIL	5,236.02	5,236.02	143,000.00	137,763.98	3.7
510-85-6153 HEATING FUEL	.00	.00	29,250.00	29,250.00	.0
510-85-6155 WATER/SEWER/GARBAGE	.00	.00	6,953.00	6,953.00	.0
510-85-6160 ELECTRICITY	.00	.00	18,540.00	18,540.00	.0
510-85-6171 STAFF CELLULAR PHONES	.00	.00	540.00	540.00	.0
510-85-6200 MINOR EQUIPMENT	13,653.88	13,653.88	25,000.00	11,346.12	54.6
510-85-6230 VEHICLE MAINT/REPAIR	.00	.00	299,568.00	299,568.00	.0
510-85-6231 VEHICLE PARTS & TOOLS	27,891.28	27,891.28	130,000.00	102,108.72	21.5
510-85-6240 PROPERTY MAINT	.00	.00	31,325.00	31,325.00	.0
510-85-6335 OTHER PURCHASED SERVICES	.00	.00	3,000.00	3,000.00	.0
510-85-6400 INSURANCE	.00	.00	96,067.00	96,067.00	.0
510-85-6710 ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-85-6711 ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
TOTAL HAULED SEWER	329,554.76	329,554.76	2,213,306.00	1,883,751.24	14.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PIPED SEWER</u>					
510-86-6000 SALARIES	25,319.04	25,319.04	246,404.00	221,084.96	10.3
510-86-6010 OVERTIME	4,878.91	4,878.91	30,000.00	25,121.09	16.3
510-86-6023 LEAVE CASHOUT	.00	.00	10,719.00	10,719.00	.0
510-86-6030 SOCIAL SECURITY EXPENSE	.00	.00	1,736.00	1,736.00	.0
510-86-6031 PAYABLE MEDICARE FICA	443.51	443.51	4,008.00	3,564.49	11.1
510-86-6032 UNEMPLOYMENT	.00	.00	4,920.00	4,920.00	.0
510-86-6033 WORKERS' COMPENSATION	.00	.00	6,112.00	6,112.00	.0
510-86-6034 PERS	6,521.24	6,521.24	54,649.00	48,127.76	11.9
510-86-6040 EMPLOYEE GROUP BENEFITS	2,974.65	2,974.65	39,296.00	36,321.35	7.6
510-86-6041 UTILITY BENEFITS	550.30	550.30	13,680.00	13,129.70	4.0
510-86-6060 TRAVEL/TRAINING	.00	.00	4,000.00	4,000.00	.0
510-86-6100 SUPPLIES	165.49	165.49	5,000.00	4,834.51	3.3
510-86-6103 WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
510-86-6108 PLUMBING SUPPLIES	.00	.00	5,000.00	5,000.00	.0
510-86-6150 GASOLINE/DIESEL/OIL	1,506.14	1,506.14	19,500.00	17,993.86	7.7
510-86-6153 HEATING FUEL	707.80	707.80	78,000.00	77,292.20	.9
510-86-6155 WATER/SEWER/GARBAGE	.00	.00	2,266.00	2,266.00	.0
510-86-6160 ELECTRICITY-LIFTST & BLDG	9,404.83	9,404.83	108,000.00	98,595.17	8.7
510-86-6171 CELL PHONE	.00	.00	1,103.00	1,103.00	.0
510-86-6200 MINOR EQUIPMENT	842.78	842.78	200,000.00	199,157.22	.4
510-86-6230 VEHICLE MAINT/REPAIR	.00	.00	3,656.00	3,656.00	.0
510-86-6231 VEHICLE PARTS & TOOLS	373.64	373.64	3,000.00	2,626.36	12.5
510-86-6240 PROPERTY MAINT	2,507.86	2,507.86	52,208.00	49,700.14	4.8
510-86-6335 OTHER PURCHASED SERVICES	11,012.92	11,012.92	20,000.00	8,987.08	55.1
510-86-6400 INSURANCE	.00	.00	15,284.00	15,284.00	.0
510-86-6410 LEASED PROPERTY-LIFT STATIONS	.00	.00	20,000.00	20,000.00	.0
510-86-6710 ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-86-6711 ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
TOTAL PIPED SEWER	67,209.11	67,209.11	1,078,187.00	1,010,977.89	6.2
<u>SEWER LAGOON</u>					
510-87-6000 SALARIES	7,619.33	7,619.33	.00 (	7,619.33)	.0
510-87-6010 OVERTIME	283.49	283.49	.00 (	283.49)	.0
510-87-6031 PAYABLE MEDICARE FICA	115.22	115.22	.00 (	115.22)	.0
510-87-6034 PERS	1,738.62	1,738.62	.00 (	1,738.62)	.0
510-87-6040 EMPLOYEE GROUP BENEFITS	1,401.36	1,401.36	.00 (	1,401.36)	.0
510-87-6041 UTILITY BENEFIT	81.48	81.48	.00 (	81.48)	.0
510-87-6060 TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-87-6100 SUPPLIES	.00	.00	1,000.00	1,000.00	.0
510-87-6150 GASOLINE/DIESEL/OIL	.00	.00	49,400.00	49,400.00	.0
510-87-6200 MINOR EQUIPMENT	.00	.00	1,500.00	1,500.00	.0
510-87-6332 LAB TESTS (SAMPLES)	7,810.00	7,810.00	25,000.00	17,190.00	31.2
510-87-6503 DUES & SUBSCRIPTIONS	.00	.00	8,000.00	8,000.00	.0
510-87-6710 ADMIN OVERHEAD-GF	.00	.00	102,233.00	102,233.00	.0
TOTAL SEWER LAGOON	19,049.50	19,049.50	190,133.00	171,083.50	10.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	1,010,282.80	1,010,282.80	9,210,326.00	8,200,043.20	11.0
NET REVENUE OVER EXPENDITURES	768,015.88	768,015.88	505,962.00	(262,053.88)	151.8

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
520-43-4402 CITY DOCK-STORAGE	.00	.00	72,240.00	72,240.00	.0
520-43-4403 CITY DOCK-PERMITS	.00	.00	3,000.00	3,000.00	.0
520-43-4404 CITY DOCK-WHARFAGE	49,600.15	49,600.15	120,000.00	70,399.85	41.3
520-43-4405 CITY DOCK-DOCKAGE	6,800.69	6,800.69	25,000.00	18,199.31	27.2
520-43-4409 SBH PETRO PORT-FUEL THRU-PUT	105,710.22	105,710.22	312,500.00	206,789.78	33.8
520-43-4410 PETRO YARD - STORAGE	5,120.00	5,120.00	2,000.00	(3,120.00)	256.0
520-43-4412 PETRO PORT-FUEL THRU-PUT	211,420.44	211,420.44	816,250.00	604,829.56	25.9
520-43-4413 PETRO PORT-DOCKAGE	7,796.61	7,796.61	36,228.00	28,431.39	21.5
520-43-4415 SEAWALL MOORAGE	.00	.00	24,000.00	24,000.00	.0
520-43-4416 SEAWALL DOCKAGE	4,860.50	4,860.50	34,000.00	29,139.50	14.3
520-43-4418 BEACH-STORAGE	14,137.60	14,137.60	35,000.00	20,862.40	40.4
520-43-4419 BEACH-WHARFAGE	34,921.89	34,921.89	90,000.00	55,078.11	38.8
520-43-4420 BEACH-DOCKAGE	3,683.06	3,683.06	30,000.00	26,316.94	12.3
520-43-4422 BOAT HARBOR-MOORAGE	264.00	264.00	15,000.00	14,736.00	1.8
TOTAL CHARGES FOR SERVICES	444,315.16	444,315.16	1,615,218.00	1,170,902.84	27.5
<u>LEASE REVENUE</u>					
520-44-4440 LEASE REVENUE	30,528.00	30,528.00	36,968.00	6,440.00	82.6
TOTAL LEASE REVENUE	30,528.00	30,528.00	36,968.00	6,440.00	82.6
<u>MISCELLANEOUS</u>					
520-45-4388 EXTRA WATER CALLS	9,928.90	9,928.90	40,000.00	30,071.10	24.8
520-45-4424 SMALL BOAT HARBOR STORAGE	.00	.00	1,000.00	1,000.00	.0
520-45-4535 SMALL BOAT HARBOR PERMITS	30.00	30.00	10,000.00	9,970.00	.3
TOTAL MISCELLANEOUS	9,958.90	9,958.90	51,000.00	41,041.10	19.5
<u>MISCELLANEOUS</u>					
520-49-4439 MISCELLANEOUS REVENUE	2,029.00	2,029.00	.00	(2,029.00)	.0
520-49-4590 INVESTMENT INCOME	.00	.00	31,852.00	31,852.00	.0
520-49-4591 INVESTMENT INCOME-SEAWALL ACCT	.00	.00	31,852.00	31,852.00	.0
TOTAL MISCELLANEOUS	2,029.00	2,029.00	63,704.00	61,675.00	3.2
TOTAL FUND REVENUE	486,831.06	486,831.06	1,766,890.00	1,280,058.94	27.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DOCK EXPENDITURES</u>					
520-50-6000 SALARIES	33,416.97	33,416.97	209,766.00	176,349.03	15.9
520-50-6010 OVERTIME	673.34	673.34	5,000.00	4,326.66	13.5
520-50-6023 LEAVE CASHOUT	5,324.83	5,324.83	9,337.00	4,012.17	57.0
520-50-6030 SOCIAL SECURITY EXPENSE	166.66	166.66	1,240.00	1,073.34	13.4
520-50-6031 PAYABLE MEDICARE FICA	594.23	594.23	3,114.00	2,519.77	19.1
520-50-6032 UNEMPLOYMENT	.00	.00	2,436.00	2,436.00	.0
520-50-6033 WORKERS' COMPENSATION	.00	.00	5,945.00	5,945.00	.0
520-50-6034 PERS	6,908.58	6,908.58	42,849.00	35,940.42	16.1
520-50-6040 EMPLOYEE GROUP BENEFITS	9,840.00	9,840.00	54,642.00	44,802.00	18.0
520-50-6041 UTILITY BENEFIT	1,931.23	1,931.23	11,491.00	9,559.77	16.8
520-50-6060 TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
520-50-6100 SUPPLIES	419.99	419.99	8,000.00	7,580.01	5.3
520-50-6103 WEARING APPAREL	.00	.00	4,000.00	4,000.00	.0
520-50-6121 MUNICIPAL DOCK GRAVEL	.00	.00	130,000.00	130,000.00	.0
520-50-6150 GASOLINE/DIESEL/OIL	2,763.49	2,763.49	19,500.00	16,736.51	14.2
520-50-6153 HEATING FUEL	819.53	819.53	6,500.00	5,680.47	12.6
520-50-6155 WATER/SEWER/GARBAGE	.00	.00	14,000.00	14,000.00	.0
520-50-6156 WATER FOR BARGES	.00	.00	10,000.00	10,000.00	.0
520-50-6160 ELECTRICITY	1,692.49	1,692.49	15,000.00	13,307.51	11.3
520-50-6170 TELEPHONE	387.08	387.08	2,316.00	1,928.92	16.7
520-50-6171 STAFF CELLULAR PHONES	270.42	270.42	2,000.00	1,729.58	13.5
520-50-6179 IT (ICR)	.00	.00	28,470.00	28,470.00	.0
520-50-6200 MINOR EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
520-50-6230 VEHICLE MAINT/REPAIR	.00	.00	3,250.00	3,250.00	.0
520-50-6231 VEHICLE PARTS & TOOLS	885.35	885.35	5,000.00	4,114.65	17.7
520-50-6241 MUNICIPAL DOCK MAINT.	.00	.00	15,000.00	15,000.00	.0
520-50-6242 MAINT-SEAWALL	.00	.00	7,000.00	7,000.00	.0
520-50-6244 ICR-PROPERTY MAINTENANCE 5%	.00	.00	31,325.00	31,325.00	.0
520-50-6339 OTHER PURCHASED SERVICES	1,588.95	1,588.95	20,000.00	18,411.05	7.9
520-50-6400 INSURANCE	.00	.00	51,040.00	51,040.00	.0
520-50-6502 ADVERTISING	.00	.00	1,000.00	1,000.00	.0
520-50-6503 DUES & SUBSCRIPTIONS	.00	.00	2,000.00	2,000.00	.0
520-50-6531 BANK CHARGES	.00	.00	3,000.00	3,000.00	.0
520-50-6710 ADMIN OVERHEAD-GF	.00	.00	176,068.00	176,068.00	.0
520-50-6890 CAPITAL EXPENDITURES	150,308.36	150,308.36	200,308.00	49,999.64	75.0
TOTAL DOCK EXPENDITURES	217,991.50	217,991.50	1,108,597.00	890,605.50	19.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SMALL BOAT HARBOR</u>					
520-55-6000 SALARIES	20,478.12	20,478.12	114,443.00	93,964.88	17.9
520-55-6010 OVERTIME	837.57	837.57	.00	(837.57)	.0
520-55-6023 LEAVE CASHOUT	280.25	280.25	1,467.00	1,186.75	19.1
520-55-6030 SOCIAL SECURITY EXPENSE	1,021.04	1,021.04	5,248.00	4,226.96	19.5
520-55-6031 PAYABLE MEDICARE FICA	313.71	313.71	1,659.00	1,345.29	18.9
520-55-6032 UNEMPLOYMENT	.00	.00	2,038.00	2,038.00	.0
520-55-6033 WORKERS' COMPENSATION	.00	.00	3,168.00	3,168.00	.0
520-55-6034 PERS	1,066.32	1,066.32	6,554.00	5,487.68	16.3
520-55-6040 EMPLOYEE GROUP BENEFITS	1,714.74	1,714.74	16,494.00	14,779.26	10.4
520-55-6041 UTILITY BENEFIT	133.98	133.98	2,189.00	2,055.02	6.1
520-55-6100 SUPPLIES	1,475.97	1,475.97	4,500.00	3,024.03	32.8
520-55-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
520-55-6132 SMALL BOAT HARBOR GRAVEL	.00	.00	30,000.00	30,000.00	.0
520-55-6150 GASOLINE/DIESEL/OIL	178.08	178.08	15,600.00	15,421.92	1.1
520-55-6155 WATER/SEWER/GARBAGE	.00	.00	4,000.00	4,000.00	.0
520-55-6200 MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
520-55-6241 SMALL BOAT HARBOR MAINTENANCE	114.15	114.15	5,000.00	4,885.85	2.3
520-55-6400 INSURANCE	.00	.00	5,756.00	5,756.00	.0
TOTAL SMALL BOAT HARBOR	27,613.93	27,613.93	225,116.00	197,502.07	12.3
TOTAL FUND EXPENDITURES	245,605.43	245,605.43	1,333,713.00	1,088,107.57	18.4
NET REVENUE OVER EXPENDITURES	241,225.63	241,225.63	433,177.00	191,951.37	55.7

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

LEASED PROPERTIES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LEASE INCOME</u>					
530-44-4443 LEASE-SOA DEPT OF ADMIN-OCS	.00	.00	129,600.00	129,600.00	.0
530-44-4444 LEASE-COURT SYSTEM	.00	.00	636,516.00	636,516.00	.0
530-44-4447 LEASE:DEPT OF LAW	29,163.32	29,163.32	174,980.00	145,816.68	16.7
530-44-4451 LEASE-BETHEL SPORTSMANS CLUB	.00	.00	1.00	1.00	.0
530-44-4452 LEASE-FW TOWER RD LND ASPHALT	.00	.00	12,600.00	12,600.00	.0
530-44-4453 YKHC - WAREHOUSE	998.00	998.00	5,988.00	4,990.00	16.7
530-44-4455 DMV LEASE 300 CEHHWY	2,090.00	2,090.00	12,360.00	10,270.00	16.9
530-44-4456 LEASE-LIONS CLUB	.00	.00	1,800.00	1,800.00	.0
530-44-4459 LAND LEASE-BETHEL GROUP HOME	.00	.00	3,600.00	3,600.00	.0
530-44-4461 LEASE LAND AVCP HEARSTART	550.00	550.00	3,300.00	2,750.00	16.7
530-44-4463 LEASE LAND SWANSONS/BTP	4,014.00	4,014.00	24,084.00	20,070.00	16.7
530-44-4467 LEASE LAND EUNKANG CHURCH	300.00	300.00	1,800.00	1,500.00	16.7
530-44-4470 LEASE LAND GCI	2,166.00	2,166.00	12,996.00	10,830.00	16.7
530-44-4474 LEASE:SOA DOT&PUBFAL(560 4TH)	1,600.00	1,600.00	9,600.00	8,000.00	16.7
530-44-9455 YKHC RENTED BLDING 378 FIFTH	3,496.00	3,496.00	20,976.00	17,480.00	16.7
TOTAL LEASE INCOME	44,377.32	44,377.32	1,050,201.00	1,005,823.68	4.2
<u>MISCELLANEOUS</u>					
530-49-4590 INVESTMENT INCOME	.00	.00	7,052.00	7,052.00	.0
TOTAL MISCELLANEOUS	.00	.00	7,052.00	7,052.00	.0
TOTAL FUND REVENUE	44,377.32	44,377.32	1,057,253.00	1,012,875.68	4.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

LEASED PROPERTIES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEASED PROPERTIES-MISC</u>					
530-50-6153 HEATING FUEL	.00	.00	50,000.00	50,000.00	.0
530-50-6339 OTHER PURCHASED SERVICES	.00	.00	24,000.00	24,000.00	.0
530-50-6400 INSURANCE	.00	.00	10,504.00	10,504.00	.0
TOTAL LEASED PROPERTIES-MISC	.00	.00	84,504.00	84,504.00	.0
<u>LEASED PROP-COURT COMPLEX</u>					
530-55-6153 HEATING FUEL-COURTCOMPLEX	10,538.32	10,538.32	80,077.00	69,538.68	13.2
530-55-6155 WATER/SEWER/GARB-COURTCOM	.00	.00	23,937.00	23,937.00	.0
530-55-6160 ELECTRICITY-COURT COMPLEX	15,140.33	15,140.33	100,497.00	85,356.67	15.1
530-55-6170 TELEPHONE	126.80	126.80	800.00	673.20	15.9
530-55-6240 PROPERTY MT-COURT COMPLEX	38.59	38.59	125,299.00	125,260.41	.0
530-55-6241 ICR-PROPERTY MAINTENANCE-15%	.00	.00	20,000.00	20,000.00	.0
530-55-6333 JANITORIAL-COURT COMPLEX	3,260.00	3,260.00	20,000.00	16,740.00	16.3
530-55-6339 OTHER PURCHASED SERVICES	.00	.00	2,500.00	2,500.00	.0
530-55-6400 INSURANCE	.00	.00	46,743.00	46,743.00	.0
530-55-6421 BOND INTEREST EXPENSE	.00	.00	18,125.00	18,125.00	.0
530-55-6710 ADMIN OVERHEAD	.00	.00	131,385.00	131,385.00	.0
TOTAL LEASED PROP-COURT COMPLEX	29,104.04	29,104.04	569,363.00	540,258.96	5.1
TOTAL FUND EXPENDITURES	29,104.04	29,104.04	653,867.00	624,762.96	4.5
NET REVENUE OVER EXPENDITURES	15,273.28	15,273.28	403,386.00	388,112.72	3.8

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>LOCAL SOURCES</u>					
560-40-4600	CASH TRANSFER GF	.00	.00	223,500.00	223,500.00	.0
	TOTAL LOCAL SOURCES	.00	.00	223,500.00	223,500.00	.0
	<u>FEDERAL SOURCES</u>					
560-41-4101	REV-FEDERAL TRANSIT 5311	.00	.00	284,109.00	284,109.00	.0
	TOTAL FEDERAL SOURCES	.00	.00	284,109.00	284,109.00	.0
	<u>CHARGES FOR SERVICES</u>					
560-43-4370	BUS FARES	6,658.00	6,658.00	25,000.00	18,342.00	26.6
	TOTAL CHARGES FOR SERVICES	6,658.00	6,658.00	25,000.00	18,342.00	26.6
	TOTAL FUND REVENUE	6,658.00	6,658.00	532,609.00	525,951.00	1.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

BETHEL PUBLIC TRANSIT SYSTEM

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSIT SYSTEM SECTION 5311</u>					
560-50-6000 SALARIES	32,228.81	32,228.81	156,452.00	124,223.19	20.6
560-50-6010 OVERTIME	6,069.08	6,069.08	15,000.00	8,930.92	40.5
560-50-6023 LEAVE CASHOUT	.00	.00	6,283.00	6,283.00	.0
560-50-6030 SOCIAL SECURITY EXPENSE	.00	.00	1,672.00	1,672.00	.0
560-50-6031 PAYABLE MEDICARE FICA	563.97	563.97	2,486.00	1,922.03	22.7
560-50-6032 UNEMPLOYMENT	.00	.00	1,901.00	1,901.00	.0
560-50-6033 WORKERS' COMPENSATION	.00	.00	4,429.00	4,429.00	.0
560-50-6034 PERS	8,425.55	8,425.55	31,785.00	23,359.45	26.5
560-50-6040 EMPLOYEE GROUP BENEFITS	9,531.84	9,531.84	57,448.00	47,916.16	16.6
560-50-6041 UTILITY BENEFIT	1,180.81	1,180.81	9,120.00	7,939.19	13.0
560-50-6100 SUPPLIES	334.68	334.68	4,500.00	4,165.32	7.4
560-50-6150 GASOLINE/DIESEL/OIL	4,282.13	4,282.13	15,600.00	11,317.87	27.5
560-50-6153 HEATING FUEL	.00	.00	9,750.00	9,750.00	.0
560-50-6155 WTR/SWR/GRB	.00	.00	2,100.00	2,100.00	.0
560-50-6160 ELECTRICITY	1,072.28	1,072.28	3,000.00	1,927.72	35.7
560-50-6170 TELEPHONE	3.34	3.34	.00	(3.34)	.0
560-50-6171 STAFF CELLULAR PHONES	101.04	101.04	598.00	496.96	16.9
560-50-6179 IT (ICR)	.00	.00	25,442.00	25,442.00	.0
560-50-6230 VEHICLE MAINT/REPAIR	.00	.00	26,403.00	26,403.00	.0
560-50-6231 VEHICLE PARTS & TOOLS	3,769.17	3,769.17	5,000.00	1,230.83	75.4
560-50-6240 PROPERTY MAINTENANCE (ISF)	.00	.00	41,766.00	41,766.00	.0
560-50-6339 OTHER PURCHASED SERVICES	.00	.00	1,500.00	1,500.00	.0
560-50-6400 INSURANCE	.00	.00	15,095.00	15,095.00	.0
560-50-6503 DUES & SUBSCRIPTIONS	.00	.00	300.00	300.00	.0
560-50-6710 ADMIN OVERHEAD-GF	.00	.00	94,979.00	94,979.00	.0
TOTAL TRANSIT SYSTEM SECTION 5311	67,562.70	67,562.70	532,609.00	465,046.30	12.7
TOTAL FUND EXPENDITURES	67,562.70	67,562.70	532,609.00	465,046.30	12.7
NET REVENUE OVER EXPENDITURES	(60,904.70)	(60,904.70)	.00	60,904.70	.0

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

VEHICLES & EQUIP MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
570-43-4651 FROM GF-ADMIN	.00	.00	1,895.00	1,895.00	.0
570-43-4653 FROM GF-FINANCE	.00	.00	1,895.00	1,895.00	.0
570-43-4654 FROM GF-PLANNING	.00	.00	1,421.00	1,421.00	.0
570-43-4655 FROM GF-FIRE	.00	.00	17,057.00	17,057.00	.0
570-43-4656 FROM GF-POLICE	.00	.00	19,521.00	19,521.00	.0
570-43-4657 FROM GF-PW ADMIN	.00	.00	4,075.00	4,075.00	.0
570-43-4658 FROM GF-STREETS/ROADS	8,200.00	8,200.00	145,019.00	136,819.00	5.7
570-43-4661 FROM GF-PROPERTY MAINT.	.00	.00	5,875.00	5,875.00	.0
570-43-4664 FROM GF-PIPED SEWER	.00	.00	3,411.00	3,411.00	.0
570-43-4671 FROM EF-PORT	.00	.00	3,032.00	3,032.00	.0
570-43-4672 FROM EF-HAULED WATER	.00	.00	284,007.00	284,007.00	.0
570-43-4673 FROM EF-HAULED SEWER	.00	.00	279,553.00	279,553.00	.0
570-43-4674 FROM EF-PIPED WATER	.00	.00	2,748.00	2,748.00	.0
570-43-4676 FROM EF-HAULED REFUSE	.00	.00	67,256.00	67,256.00	.0
570-43-4677 FROM EF-LANDFILL OPERATIONS	.00	.00	75,811.00	75,811.00	.0
570-43-4678 FROM EF-BETHEL HGT WATER TRMT	.00	.00	2,796.00	2,796.00	.0
570-43-4680 FROM EF-CITY SUB WATER TRMT	.00	.00	3,791.00	3,791.00	.0
570-43-4684 FROM EF-BETHEL TRANSIT SYSTEM	.00	.00	24,639.00	24,639.00	.0
570-43-4686 FROM EF- YKAHTC	.00	.00	945.00	945.00	.0
TOTAL CHARGES FOR SERVICES	8,200.00	8,200.00	944,747.00	936,547.00	.9
TOTAL FUND REVENUE	8,200.00	8,200.00	944,747.00	936,547.00	.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

VEHICLES & EQUIP MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>VEHICLE & EQUIP MAINT</u>					
570-50-6000 SALARIES	43,764.85	43,764.85	457,562.00	413,797.15	9.6
570-50-6010 OVERTIME	2,097.80	2,097.80	15,000.00	12,902.20	14.0
570-50-6023 LEAVE CASHOUT	.00	.00	22,558.00	22,558.00	.0
570-50-6031 PAYABLE MEDICARE FICA	689.19	689.19	6,852.00	6,162.81	10.1
570-50-6032 UNEMPLOYMENT	.00	.00	5,151.00	5,151.00	.0
570-50-6033 WORKERS' COMPENSATION	.00	.00	11,036.00	11,036.00	.0
570-50-6034 PERS	10,089.85	10,089.85	103,964.00	93,874.15	9.7
570-50-6040 EMPLOYEE GROUP BENEFITS	4,898.32	4,898.32	90,700.00	85,801.68	5.4
570-50-6041 UTILITY BENEFIT	1,952.44	1,952.44	32,376.00	30,423.56	6.0
570-50-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
570-50-6100 SUPPLIES	454.85	454.85	10,000.00	9,545.15	4.6
570-50-6103 WEARING APPAREL	.00	.00	4,000.00	4,000.00	.0
570-50-6150 GASOLINE/DIESEL/OIL	215.14	215.14	8,000.00	7,784.86	2.7
570-50-6153 HEATING FUEL	.00	.00	29,250.00	29,250.00	.0
570-50-6155 WATER/SEWER/GARBAGE	.00	.00	6,953.00	6,953.00	.0
570-50-6160 ELECTRICITY	.00	.00	18,540.00	18,540.00	.0
570-50-6200 MINOR EQUIPMENT	426.57	426.57	5,000.00	4,573.43	8.5
570-50-6231 VEHICLE PARTS & TOOLS	482.85	482.85	10,000.00	9,517.15	4.8
570-50-6339 OTHER PURCHASED SERVICES	.00	.00	5,000.00	5,000.00	.0
570-50-6400 INSURANCE	.00	.00	55,391.00	55,391.00	.0
570-50-6503 DUES & SUBSCRIPTIONS	4,885.79	4,885.79	20,000.00	15,114.21	24.4
570-50-6711 ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
TOTAL VEHICLE & EQUIP MAINT	69,957.65	69,957.65	944,747.00	874,789.35	7.4
TOTAL FUND EXPENDITURES	69,957.65	69,957.65	944,747.00	874,789.35	7.4
NET REVENUE OVER EXPENDITURES	(61,757.65)	(61,757.65)	.00	61,757.65	.0

CITY OF BETHEL

City Manager's Report September 3- September 17, 2026



Economic Development & Revenue

- Administration is pursuing a proposed one-year lease of the old Kilbuck site for a fiber installation contractor. If approved by Council and finalized, the lease is expected to generate over \$200,000 in City revenue.

Public Safety & Youth Engagement

- The Police Department received positive feedback from Bethel Regional High School regarding officer presence at the school.
- The City is working toward filling the School Resource Officer position and launching a Police Cadet Program, currently targeted for November 1, with strong support from school leadership.

Evacuation & Community Support

- The City sent a thank you to the Alaska Community Foundation for contributing \$200,000 in 2025 to Utility Assistance Program for households hosting evacuees. As of the report date, 16 host households were supporting 46 evacuees. The City continues to connect with the folks now living in Bethel due to the storm on a monthly basis.

Workplace Safety & OSHA Compliance

- Following the recent OSHA inspection, the City requested onsite OSHA training and is working through document requests and improvements to safety programs, documentation, and training practices.

Planning, Code Enforcement & Community Appearance

- Planning staff continue work on nuisance-property identification and prioritization.
- Administration continues to work on a extensive code amendments intended to provide more efficient administrative enforcement tools related to nuisance properties.
- Title reports were received on a number of nuisance properties which will allow Planning to move to the next steps in their notification process.
- We have a few municipal properties needing surveys, surveyors were out on September 16th.
- The staff has initiated the GIS training.

Transportation & Infrastructure

- The City received confirmation that the Ptarmigan/DeLapp/Akakeek rehabilitation project and the Chief Eddie Hoffman Highway project remain in the design phase with Department of Transportation.
- Administration requested greater City involvement in design discussions to ensure local concerns are addressed before plans are finalized.

Right-of-Way Improvements

- Staff are evaluating roadway turnaround and easement encroachments that affect snow removal, winter operations, and routine maintenance. We have reached out to a number of property owners asking for the right of ways to be cleared.
- Coordination has begun with utilities regarding long-standing right-of-way encroachments along Ptarmigan Street ahead of future roadway improvements.

Port & Facilities

- Facility Maintenance staff are reinforcing the warehouse leased by Alaska Marine Lines to improve structural stability during high winds.
- Port staff has been working on clearing brush along the lower access, along with driftwood that has collected following our fall storms.
- The city dock and petro yard got a new layer of gravel.
- The team removed unconnected electrical from the seawall that was there from old fisheries outfits.

Housing

- Professional housing units continue moving toward occupancy, although some lease arrangements are being adjusted following changes in tenant plans. Move in date is October 1.

Cybersecurity & Technology

- Administration is evaluating enhanced management and security controls for City-issued mobile devices as part of ongoing cybersecurity and records-management efforts.

Fleet Management

- GPS tracking equipment has been successfully installed in a hauled services vehicle, and testing is expected to continue under a temporary service agreement.

Utility Operations

- The City has issued an RFP for ongoing wind turbine monitoring and maintenance services to support reliable renewable-energy operations.
- Contract negotiations are nearing completion on the Citywide Water and Wastewater Automation Project, which is expected to improve monitoring, controls, and operational reliability.

Community Events

- Planning is underway for the annual Scarecrow Hunt and the second annual Freeze-Up Clean-Up community event.

Recognition & Legislative Outreach

- The City's Second Chance Program was submitted for consideration for the Alaska Municipal League Community Impact Award.
- Administration met with Representative Bryce Edgmon to discuss City priorities, projects, and community challenges.

City of Bethel, Alaska

City Clerk's Office

Upcoming Regular Meetings

September 22, 2026 Regular City Council Meeting 6:30 pm

October 13, 2026 Regular City Council Meeting 6:30pm
(Swearing in of new council members will happen at this meeting)

October 27, 2026 Regular City Council Meeting 6:30pm

Note: there will be a special meeting held the week of October 19th to elect the Mayor and to appoint council members to committees. Date pending.

City Clerk's Office

- Attending Weekly Municipal training online hosted by Division of Community and Regional Affairs.
- The Write-in Candidate Filing period is open: August 21, 2026- October 1, 2026 at 5pm.
- Nuisance Abatement Hearings were held on: September 1, 2026 and the Council declared the properties, at 410 Owl Street and 17 Kwethluk Lane, a nuisance and ordered abatement. The City Clerk's Office posted notice on the properties and sent the property owner of 410 Owl Street a copy of the order by certified mail. A copy of the orders are in the Clerk's Report. The record and orders are also available on the City's Website under City Council Meetings.
- On August 28, 2026 the City of Bethel received notice of a Transfer of Controlling Interest Application for UCP49 LLC, dba UnCommon Pizza, 401 Chief Eddie Hoffman Highway, Bethel, AK, 99559. In accordance with BMC 5.08, application documents along with the City Manager's review statement were provided to the City Council at the September 8, 2026 Regular City Council Meeting. If a Council Member wishes to protest the transfer, the City Council will have until October 26, 2026, to submit a protest of the license application to AMCO.
- The Clerk's Office submitted Annual renewal paperwork with the U.S. Department of State to act as a Passport Acceptance Agency. The Admin. Assistant and City Clerk completed training to act as Passport Acceptance Agents, and the City Clerk completed additional training to act as the Passport Facility Manager.
- Processing Expense reports for Council Travel.

- City Clerk was on PTO September 2, 2026.

Important Upcoming Municipal Election Dates:

September 21, 2026 Early voting/In-person Absentee voting Opens, (Municipal Election/REAA)
Monday - Friday 8:30 a.m.-5 p.m. on Thursdays until 6 p.m. At City Hall at 300 State Highway

September 26, 2026 Last day for voters to request an absentee by mail ballot.

September 29, 2026 Deadline to request electronic ballot submission per (BMC 7.70.080)

October 6, 2026 ELECTION DAY (Municipal Election and REAA)

Task	Period Total	YTD Total
Passport Appointments	7	61
Burial Permits/Reservations	-	42
Notary Services	5	43
Meeting Minutes Drafted	1	22
Resolutions Drafted	-	2
Ordinances Drafted	-	1
AM/IM/Proclamation Drafted	-	12

Committee/Commission Vacancies Regular Alternate

Community Parks and Recreation Committee	full	2
Planning Commission	1	2
Port Commission	full	2
Public Safety and Transportation Commission	1	2
Community Action Grant Technical Review Board	1	2
Public Works Committee	3	2
Finance Committee	2	2
Ethics Board	3	1



CITY OF BETHEL NOTICE OF REGULAR ELECTION OCTOBER 6, 2026



CITY COUNCIL VACANCIES IN OFFICE

Four 2-Year Term Seats
Vote for no more than four

CANDIDATES ON THE BALLOT

Miner, Alicia
Okpaleke, Lillian
Schiedler, Greg
Henderson, Rose "Sugar"
Klejka, Joseph
Conrad, Pamela

WRITE-IN CANDIDATE FILING PERIOD

The Write-in Candidate Filing period is:
August 21, 2026- October 1, 2026
Contact the Clerk's Office for more
information

DATES OF IMPORTANCE

Absentee By Mail Application Deadline

SEPTEMBER 26

Electronic Ballot Application Deadline

SEPTEMBER 29

EARLY Voting Available

SEPT. 21 thru OCT. 5

MON-FRI 8:30A-5:00P

SEPT. 24 & OCT. 1, 8:30A-6:00P

ELECTION DAY

OCTOBER 6, 8:00A - 8:00P

Canvass Board Meeting

OCTOBER 8, 6:30P

Council's Certification of Election

OCTOBER 13

The Polling Locations For Precincts 1 And 2 Have Been Combined to the:

YUPIIT PICIRYARAIT CULTURAL CENTER

8:00am-8:00pm

420 Chief Eddie Hoffman Highway

CITY CLERK'S OFFICE

PO Box 1388
300 Chief Eddie Hoffman Hwy
907-543-1384
cityclerk@cityofbethel.net

ASSISTANCE WITH VOTING

If you require special assistance or bilingual
need, please contact the City Clerk's Office
24-hours prior to the time of casting your
ballot.



City of Bethel

OCTOBER 6, 2026 REGULAR CITY ELECTION WRITE-IN CANDIDATE FILING PERIOD

CITY COUNCIL VACANCIES IN OFFICE

There are four city council seats up for election with terms ending in October 2028.

QUALIFICATIONS FOR CANDIDATES

A person is eligible to be elected to City Council if the person is a qualified voter of the State of Alaska; has resided with the City of Bethel for a least one year immediately preceding filing for office.

WRITE-IN CANDIDATE FILING PERIOD

The Write-in Candidate Filing period is:
August 21, 2026- October 1, 2026

In addition to the limitations contained in BMC 7.60.030, votes for a write-in candidate will not be counted unless that candidate has filed a declaration of candidacy with the clerk. A declaration of candidacy filed under this section must be filed with the clerk not earlier than the day immediately following the last day of the filing period and not later than 5:00 p.m. five (5) days prior to the election.

The Declaration of Candidacy packet information will be available on the City of Bethel website and available for pick up at City Hall, 300 Chief Eddie Hoffman Highway.

GENERAL INFORMATION

For information regarding the October 6, 2026, Regular City Election, please contact:

Bethel City Clerk's Office

300 Chief Eddie Hoffman Highway
907-543-1384

cityclerk@cityofbethel.net

www.cityofbethel.org

City of Bethel

Regular Municipal Election Calendar 2026

July 29, 2026 Declaration of Candidacy packets become available to the public and provided on the website. (BMC 7.30.020)

August 5, 2026 8:00 a.m. Opening for the Candidate Declaration of Candidacy filing. (BMC 7.30.020)

August 20, 2026 4:00 p.m. Deadline for Candidate Declaration of Candidacy filing. (BMC 7.30.020)

August 21, 2026 First day for write in declarations.

August 22, 2026 Deadline for Ordinance adoption of proposition questions (BMC 7.10.070)

September 6, 2026 30 Days before the election Deadline for voter registration.

September 21, 2026 Early voting/In-person Absentee voting Opens,
(Municipal Election/REAA)
Monday - Friday 8:30 a.m.-5 p.m. on Thursdays until 6p.m.
At City Hall at 300 State Highway

September 26, 2026 Last day for voters to request an absentee by mail ballot.

September 29, 2026 Deadline to request electronic ballot submission per (BMC 7.70.080)

October 1, 2026 5:00 p.m. Deadline for the Write-in Candidate Declaration of Candidacy Filing. (BMC 7.30.030)

October 5, 2026 Last Day of Early Voting

October 6, 2026 **ELECTION DAY (Municipal Election and REAA)**

Polls open at 8a.m. and close at 8p.m. Precinct 1 and 2 at the Yupiit Piciryarait Cultural Center

Last day for absentee by mail ballots to be postmarked.

October 8, 2026 6:00 p.m. Deadline for Absentee by Mail Ballots to be received for Canvass (BMC 7.70.060)

City of Bethel

Regular Municipal Election Calendar 2026

Canvass Board Meets 6:30p in council chambers to certify the election.

(BMC 7.80.020)

October 13, 2026 5:00 p.m. Deadline for a candidate or 10 voters to contest the election. (BMC 7.90.010-020)

Regular City Council Meeting, Certification of Election under Special Orders/by Resolution (BMC 7.80.050)

October 19, 2026 Special Meeting Organization of Council (BMC 2.04.180) (Mayor, Vice-Mayor, Committee Appointments)

October 23, 2026 Last day for a recount to occur (10 days after the recount application is submitted) (BMC 7.90.040)

State of Alaska

General Election Fact Sheet

November 3, 2026

Key Dates



September 19 – Military, Overseas and Advance Remote Ballots Sent

October 4 – Voter Registration Deadline

October 9 – Target Day to Mail Absentee Ballots

October 19 – Early Voting Begins

October 19 – Electronic Transmission Voting Begins

October 24 – Absentee Ballot By-Mail Application Deadline

November 2 – Absentee Ballot by Electronic Transmission Application Deadline 5:00pm AST

November 3 – General Election Day
Polls Open 7:00 a.m. – 8:00 p.m.

November 3 – By-Mail Ballots Must Be Postmarked

November 25 – Target Date General Election Certification

Ballot Information

One – Governor/Lieutenant Governor

One each – United States House of Representatives Seat & United States Senate Seat

Ten – State Senate Seats

Forty – State House of Representative Seats

Judicial Retention – Supreme Court, Superior Court and District Court



Ballot Measures

24ESEG – An act Restoring Political Party Primaries, Single-Choice General Elections, and Campaign Finance Rules.

25USCV – An Act Addressing Voter Qualification.

Resources



elections.alaska.gov – Contact information, election results, election information, language and disability assistance information

Voterregistration.alaska.gov – Online voter registration

myvoterportal.alaska.gov – Find your polling place and voter information

Early & Absentee Voting

AKVoteEarly.alaska.gov – Find Other Voting Opportunities:

- Early In-Person
- By-Mail
- Online Delivery or Fax
- Special Needs by Personal



Web: elections.alaska.gov
Email: elections@alaska.gov
Facebook: facebook.com/akelections/
Language Assistance: 1-866-954-8683

 **oting is Power**
ote 2026 Alaska

Introduced by: Councilmembers
Conrad, Kime,
Springer, Henderson,
Keller, and Schiedler
Date: September 1, 2026

CITY OF BETHEL, ALASKA

Nuisance Abatement Resolution #NA26-02

A RESOLUTION AND ORDER BY THE BETHEL CITY COUNCIL DECLARING THE PROPERTY AT 410 OWL STREET, PLAT 81-10, BLOCK 1, LOT 46, BETHEL ALASKA, A PUBLIC NUISANCE, FIRE HAZARD, AND HEALTH HAZARD, AND ORDERING THE ABATEMENT THEREOF

WHEREAS, the legal description of the property subject to this resolution and order is Plat 81-10, Block 1, Lot 46, 410 Owl Street, recorded in the Bethel Recording District, Fourth Judicial District, State of Alaska, subject to reservations, exceptions, easements, covenants, conditions and restrictions of record, if any;

WHEREAS, pursuant to Bethel Municipal Code (BMC) 15.04.010, the Bethel City Council received a written report on July 9, 2026, from the City Manager that the property located at 410 Owl Street as identified on the City's address map, constitutes a public nuisance, fire hazard and a health hazard;

WHEREAS, the report identified John Woodard as the property owner of record;

WHEREAS, pursuant to BMC 15.04.010(B), after receiving the report regarding the potential nuisance, the Bethel City Council set a hearing for September 1, 2026, and the City Clerk notified all necessary parties;

WHEREAS, pursuant to BMC 15.04.010(C), on August 7, 2026, notice to the property owner was provided by the City Clerk by certified mail along with a copy of the record, notice of the hearing was posted in three public places around town, notice of the hearing was posted at the property along with a copy of the record, notice of the hearing was also posted on the City's Facebook Page on August 10, 2026 and published in the Delta Discovery Newspaper August 12, 2026;

WHEREAS, pursuant to BMC 15.04.010(D), a quasi-judicial hearing on the matter was held on August 21, 2026;

WHEREAS, council members Conrad, Kime, Springer, Henderson, Keller, and Schiedler were present for the hearing;

WHEREAS, the City Administration, through City Manager Lori Strickler, presented evidence that the property described herein constitutes a public nuisance and a health hazard;

Introduced by: Councilmembers
Conrad, Kime,
Springer, Henderson,
Keller, and Schiedler
Date: September 1, 2026

WHEREAS, the property owner, John Woodward, did not attend the September 1, 2026, hearing.

WHEREAS, based on evidence presented at the hearing, the Council found that the City Manager's report was substantially correct in all material respects and that there exists on the property a public nuisance, fire hazard, and health hazard as those terms are defined in BMC 15.04.040, and that these conditions require abatement.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BETHEL,

The property located at 410 Owl Street, Bethel, Alaska, is declared a public nuisance, fire hazard and health hazard. The Council hereby makes the following findings of fact and conclusions of law, and issues the following orders:

I. FINDINGS OF FACT AND CONCLUSIONS OF LAW

1. Titles 15, 16, 17, and 18 of the Bethel Municipal Code require the City to enforce platting, land use, and site development code provisions in order to promote a logical growth pattern within the city and the economic extension of public services and facilities; encourage the most appropriate use of land throughout the city; reduce congestion in the streets; enhance safety from fire, flooding and other dangers; provide adequate light, air and open space; Preserve property values; prevent the overcrowding of the land; avoid undue concentration of population; facilitate adequate provisions for transportation, water, sewage, drainage, schools, parks and other facilities; assure that development does not adversely affect either the ability of the city to deliver public services or the safety of property and the health, safety and welfare of persons; assure that the burdens placed on public facilities by development are borne by the development; and promote the public health, safety and welfare.
2. The City Manager's report is **substantially correct in all material respects** as required for the declaration of a health hazard or public nuisance at the property under BMC 15.04.010(D). Specifically:
 - **Public Nuisance:** The property's accumulation of junk and debris creates visual blight and interferes with the rights of the neighbors to enjoy their property safely and without material annoyance and discomfort. The deteriorated and cluttered state of the property poses risks not only to the property owner but to the surrounding community. The nuisance presents the additional risk of lowering the property value for the surrounding property.
 - **Health Hazard:** Trash, waste, and abandoned appliances collect stagnant water and can breed mosquitoes, leading to public health risks. The decomposing organic material and

Introduced by: Councilmembers
Conrad, Kime,
Springer, Henderson,
Keller, and Schiedler
Date: September 1, 2026

trash can attract rodents, insects, and other vermin, creating a space for disease transmission.

- **Fire Hazard:** Junk vehicles, tires, and trash are combustible materials that can easily catch fire. Improper storage of snow machines and appliances containing flammable fluids like gasoline or oil increase risk to fire. Tire piles, in particular, burn intensely, and are difficult to extinguish and produce toxic smoke. Recognized fire safety standards prohibit the accumulation of combustible waste material creating a fire hazard shall not be allowed to accumulate in buildings or structures upon the property. The property has accumulated wastepaper, wood, hay, straw, weeds, litter and combustible or flammable waste or rubbish. Such rubbish of any type shall not be permitted to remain on any roof, court, yard, vacant lot, alley, parking lot, open space, vehicle, or similar structure.

II. ORDERS OF THE CITY COUNCIL

1. Pursuant to BMC 15.04.020(A), the City Council ORDERS the property owner to abate the hazards and nuisances, including but not limited to the following, on the following timelines:
 - **Within 15 days:** the property owner shall: secure all broken or open windows and doors and prevent unauthorized entry into the structure.
 - **Within 30 days:** the property owner shall remove loose trash, tires, gas cans, combustible debris, and materials that present an immediate health or fire hazard.
 - **Within 60 days:** the property owner shall remove all non-operable vehicles, snow machines, appliances, and large refuse items or place lawful salvageable items into safe and organized storage.
 - **Within 90 days:** the property owner shall complete all remaining cleanup and bring the property into compliance with the abatement order.
2. If the hazards and public nuisance are not abated by the imposed deadlines, the City may initiate abatement of its own volition as stated in BMC 15.04.020(D) and (E), and the cost of correcting the condition **shall be a lien against the land**, subject to recording and foreclosure as provided in BMC 15.04.020(G).
3. The City Clerk is directed to, at minimum, cause a copy of this Order to be conspicuously posted or served on the property and to mail a copy to the property owner.
4. As provided in BMC 15.04.020(C), at any time before the date set for completion of the Council orders, the owner of the property **may request a rehearing**. The request for rehearing shall include a notarized statement setting out with specificity the corrective

Introduced by: Councilmembers
Conrad, Kime,
Springer, Henderson,
Keller, and Schiedler
Date: September 1, 2026

actions taken or initiated, and how these steps did or will eliminate the hazards or nuisance found by the City Council.

5. As provided in BMC 15.04.030, the owner of the property or their agent **may appeal the decision and order of the City Council to the Alaska Superior Court** in accordance with the court rules of appellate procedure. A request for a rehearing does not toll the time for filing the notice of appeal.

Motion made by: Councilmember Springer
Seconded by: Vice-Mayor Keller

ENACTED THIS 1st DAY OF SEPTEMBER 2026 BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED.


Rose Henderson, Mayor
Kevin Morgan, City Clerk

CITY OF BETHEL, ALASKA

Nuisance Abatement Resolution #NA26-03

A RESOLUTION AND ORDER BY THE BETHEL CITY COUNCIL DECLARING THE PROPERTY AT 17 KWETHLUK LANE, PLAT 71-425, BLOCK 1, LOT 3, BETHEL ALASKA, A PUBLIC NUISANCE, FIRE HAZARD AND HEALTH HAZARD, AND ORDERING THE ABATEMENT THEREOF

WHEREAS, the legal description of the property subject to this resolution and order is Plat 71-425, Block 1, Lot 3, 17 Kwethluk Lane recorded in the Bethel Recording District, Fourth Judicial District, State of Alaska, subject to reservations, exceptions, easements, covenants, conditions and restrictions of record, if any;

WHEREAS, pursuant to Bethel Municipal Code (BMC) 15.04.010, the Bethel City Council received a written report on July 9, 2026, from the City Manager that the property located at 17 Kwethluk Lane as identified on the City's address map, constitutes a public nuisance, fire hazard, and a health hazard;

WHEREAS, the report identified George Hohman Jr, as the property owner of record;

WHEREAS, pursuant to BMC 15.04.010(B), after receiving the report regarding the potential nuisance, the Bethel City Council set a hearing for September 1, 2026, and the City Clerk notified all necessary parties by public notice;

WHEREAS, pursuant to BMC 15.04.010(C), on August 7, 2026, the City Clerk posted notice of the hearing in three public places around town, notice of the hearing was posted at the property along with a copy of the record, notice of the hearing was also posted on the City's Facebook Page on August 10, 2026 and published in the Delta Discovery Newspaper August 12, 2026;

WHEREAS, pursuant to BMC 15.04.010(D), a quasi-judicial hearing on the matter was held on September 1, 2026;

WHEREAS, council members Schiedler, Conrad, Henderson, Springer, Keller, and Kime were present for the hearing;

WHEREAS, the City Administration, through City Manager Lori Strickler, presented evidence that the property described herein constitutes a public nuisance, fire hazard, and a health hazard;

WHEREAS, the property owner, George Hohman, Jr., did not attend the September 1, 2026, hearing; and

Introduced by: Councilmembers
Henderson, Keller,
Schiedler, Kime,
Conrad, and Springer
Date: September 1, 2026

WHEREAS, based on evidence presented at the hearing, the Council found that the City Manager's report was substantially correct in all material respects and that there exists on the property a public nuisance, fire hazard and health hazard as those terms are defined in BMC 15.04.040, and that these conditions require abatement.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BETHEL,

The property located at 17 Kwethluk Lane, Bethel, Alaska, is declared a public nuisance, fire hazard, and health hazard. The Council hereby makes the following findings of fact and conclusions of law, and issues the following orders:

I. FINDINGS OF FACT AND CONCLUSIONS OF LAW

1. Titles 15, 16, 17, and 18 of the Bethel Municipal Code require the City to enforce platting, land use, and site development code provisions in order to promote a logical growth pattern within the city and the economic extension of public services and facilities; encourage the most appropriate use of land throughout the city; reduce congestion in the streets; enhance safety from fire, flooding and other dangers; provide adequate light, air and open space; Preserve property values; prevent the overcrowding of the land; avoid undue concentration of population; facilitate adequate provisions for transportation, water, sewage, drainage, schools, parks and other facilities; assure that development does not adversely affect either the ability of the city to deliver public services or the safety of property and the health, safety and welfare of persons; assure that the burdens placed on public facilities by development are borne by the development; and promote the public health, safety and welfare.
2. The City Manager's report is **substantially correct in all material respects** as required for the declaration of a health hazard, fire hazard, or public nuisance at the property under BMC 15.04.010(D). Specifically:
 - **Public Nuisance:** the accumulation of vehicles, trash, and debris creates an eyesore that clashes with the neighborhood surroundings and ruins the aesthetic appeal of the area. The lot's untidy, disorganized, and neglected appearance lowers the property values of neighboring residences.
 - **Heath Hazard:** public health is at risk because trash, debris, and broken appliances have been allowed to amass over time and create breeding grounds for insects and vermin that are destructive and carry disease.
 - **Fire Hazard:** the dilapidated shed, deteriorated main structure, junk vehicles, trash and debris increases the likelihood of a fire and threatens people and property by acting as an ignition source, providing fuel, and impeding escape routes. Combustible waste, wood, straw, rubbish, litter, and other combustible material

Introduced by: Councilmembers
Henderson, Keller,
Schiedler, Kime,
Conrad, and Springer
Date: September 1, 2026

have been allowed to accumulate on or near a roof, court, vacant lot, alley, parking lot, and open space in violation of national fire protection code standards.

II. ORDERS OF THE CITY COUNCIL

1. Pursuant to BMC 15.04.020(A), the City Council ORDERS the property owner to abate the hazards and nuisances, including but not limited to the following, on the following timelines:
 - **Within 15 days**, property owner shall secure the main structure and shed against unauthorized entry.
 - **Within 30 days**, property owner shall remove loose trash, broken appliances, combustible materials, overgrown brush, and immediate health and fire hazards.
 - **Within 60 days**, property owner shall remove junk and non-operable vehicles and other large refuse items, or lawfully store salvageable materials in a safe and organized manner.
 - **Within 90 days**, property owner shall complete all remaining cleanup and bring the property into compliance with the Council's abatement order.
2. If the hazards and public nuisance are not abated by the imposed deadlines, the City may initiate abatement of its own volition as stated in BMC 15.04.020(D) and (E), and the cost of correcting the condition **shall be a lien against the land**, subject to recording and foreclosure as provided in BMC 15.04.020(G).
3. The City Clerk is directed to, at minimum, cause a copy of this Order to be conspicuously posted or served on the property and to mail a copy to the property owner, if known.
4. As provided in BMC 15.04.020(C), at any time before the date set for completion of the Council orders, the owner of the property **may request a rehearing**. The request for rehearing shall include a notarized statement setting out with specificity the corrective actions taken or initiated, and how these steps did or will eliminate the hazards or nuisance found by the City Council.
5. As provided in BMC 15.04.030, the owner of the property or their agent **may appeal the decision and order of the City Council to the Alaska Superior Court** in accordance with the court rules of appellate procedure. A request for a rehearing does not toll the time for filing the notice of appeal.

Motion made by: Councilmember Springer
Seconded by: Councilmember Schiedler

Introduced by: Councilmembers
Henderson, Keller,
Schiedler, Kime,
Conrad, and Springer
Date: September 1, 2026

**ENACTED THIS 1st DAY OF SEPTEMBER 2026 BY A VOTE OF 6 IN FAVOR AND 0
OPPOSED.**



Rose Henderson, Mayor

Kevin Morgan, City Clerk