CITY OF BETHEL
PLANNING COMMISSION
THURSDAY, SEPTEMBER 10, 2026, 6:30 PM
LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL ALASKA

JOIN MEETING AT ZOOM.US:
HTTPS://US06WEB.ZOOM.US/J/3350154000?PWD=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060
MEETING ID: 335 015 4000
PASSCODE: 140569
US TOLL-FREE PHONE NUMBERS: 888 475 4499; 833 548 0276; 833 548 0282; 877 853 5257

MEMBERS	STAFF
Kathy Hanson, Chair Lorin Bradbury, Vice Chair Rose Henderson, Council Rep. Alex Wasierski Shadi Rabi Haley Hanson Jody Brand, Alternate 1 Vacant Seat, Alternate 2	Pauline Boratko, Ex Officio Member Lee Foley, City Planner planning@cityofbethel.net 907-543-5301

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

A. Please submit written public comments to planning@cityofbethel.net by 4:00 p.m. the day of the meeting.

IV. APPROVAL OF AGENDA

V. APPROVAL OF MEETING MINUTES

A. REGULAR MEETING MINUTES FOR AUGUST 13, 2026

VI. UNFINISHED BUSINESS

A. UPDATE DISCUSSION ON NUISANCE PROPERTIES AND PROGRESS

VII. NEW BUSINESS

VIII. EX OFFICIO REPORT

IX. MEMBER COMMENTS

X. ADJOURNMENT

Posted <<09/04/26>> at City Hall, AC Co., Swanson's, and the Post Office.

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Ex-Officio Staff

City of Bethel, Alaska
Planning Commission

August 13, 2026 Regular Meeting Bethel, Alaska

I. CALL TO ORDER:

A regular meeting of the Planning Commission was held virtually via Zoom and in person at the City Hall Council Chambers in Bethel, Alaska on August 13, 2026. The Chair of the Commission, Kathy Hanson called the meeting to order at 6:30 PM.

II. ROLL CALL:

Compromising a quorum of the Commission, the following members were present for roll call: Kathy Hanson, Lorin Bradbury, Haley Hanson, and Council Rep. Rose Henderson, Alex Wasierski joined the meeting at 6:35pm and Jody Brand joined the meeting at 6:42 p.m. Excused Absence: Sundi Scott and Shadi Rabi. Also present: Acting City Planner and Recorder, Pauline Boratko and City Attorney, Libby Bakalar

III. PEOPLE TO BE HEARD: no one wished to be heard.

IV. APPROVAL OF THE AGENDA:

MOVED:	Lorin Bradbury	Motion to approve the agenda.
SECONDED:	Haley Hanson	
VOTE ON MOTION	Unanimous	

V. APPROVAL OF THE MINUTES:

MOVED:	Rose Henderson	Motion to approved meeting minutes for 7/09/2026
SECONDED:	Lorin Bradbury	
VOTE ON MOTION	Unanimous	

VI. SPECIAL ORDER OF BUSINESS: Sundi Scott resignation from the Planning Commission:

MOVED:	Haley Hanson	Motion to accept the resignation from Sundi Scott and declare her seat vacant.
SECONDED:	Lorin Bradbury	
VOTE ON MOTION	Unanimous	

VII. UNFINISHED BUSINESS:

A. Update discussion on nuisance properties and progress: Commissioners discussed nuisance properties and heard from Frank Mazarro on his clean up attempts on Ptarmigan.

MOVED:	Haley Hanson	Motion to suspend the rules to hear from Frank Mazarro
SECONDED:	Lorin Bradbury	
VOTE ON MOTION	Unanimous	

B. Discussion on draft nuisance ordinance rewrite: Commissioners discussed the draft nuisance with the City Lawyer, Libby Bakalar.

VIII. NEW BUSINESS:

A. Discussion on Site Permit 26-07: Commissioners discussed the project permit. Rose made a motion to "Suspend the rules" to hear from the owner but it was not seconded, motion did not carry.

Haley Hanson left the meeting at 7:02pm a quorum still maintained.

VIII: EX OFFICIO REPORT:

A. Management Team Report: no questions were asked of or added to the manager's report

IX. COMMISSIONER'S COMMENTS :

K. Hanson-no comment.
L. Bradbury- no comment.
A. Wasierski- no comment.
R. Henderson- no comment.

X. ADJOURNMENT:

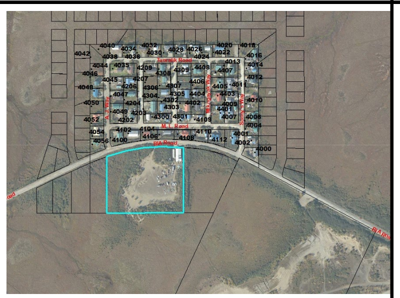
MOVED:	Lorin Bradbury	Motion to adjourn the meeting.
SECONDED:	Alex Wasierski	
VOTE ON MOTION	Unanimous	

With no further business the meeting adjourned at 7:18 pm

APPROVED THIS ______ DAY OF ___________, 2026

Kathy Hanson, Chair

ATTEST: Pauline Boratko, Recorder

HOUSE NUMBER	STREET NAME	GIS PHOTO	LEGAL DESCRPTION	CWNE	CWNE		DATE OF LETTER SENT	POSTED IN NEWSPAPER	LETTER RESPONSE	DEADLINE DATE	DAY OF INSPECTION	POLICE CALL AS OF 1/2026	ONLINE COMPLAINT	STATUS
0	Chief Eddie Hoffman Highway		Plat 83-36 Lot 38 C	Bethel Na	Courtnev								yes	clean up has started with out owner contact Title seach pending
0	BIA Road Shop		Plat 96-18 Tract 18	Martha Lar			5.14.25		return receipt received with no date stamped					owners came forward and informed that he has squatters on the property. ***REFERRED TO PLANNING COMMISSION ON 9/10/26 FOR ABATEMENT HEARING CONSIDERATION***
21	Kwethluk Lane		Plat 71-425 Block 1 Lot 1	Buck Burk								4	no	2/17/26 owner came to office clean up in progress
30	Sixth Avenue		Plat # 73-213 Lot 13B	Leeann Snd	Irvin Kried							0	no	***HOUSE BURNT DOWN OWNER CONTACT INFO PENDING***
81	Seventh Avenue		US Survey 3770 Block 2 Lot 9	Irvin & Dia								0		not high priority at this time
102	East Avenue		US Survey 3290 Block 11 Lot 2	John Nick								16	no	owner of property is going to fix it up summer 2025. summer 2026 no change

106	South Harbor Road		US Survey 3790 Block 10 Lot 1	JosephJe		5/22/2025						yes	determination of owners pending ***REFERRED TO PLANNING COMMISSION ON 9/10/26 FOR ABATEMENT HEARING CONSIDERATION***
120	Oscar Way		US Survey 3230 AB Block 18 Lot 12	Mikeand L		5/15/2025					0	yes	some progress made summer 2025
121	Chief Eddie Hoffman Highway		Plat 77-4 Block 6 Lot 4	Estateof	Howard An	5/28/2024, 05/20/2026		owners of the property cleaned up property but left garbage on side of road	6/14/2024	11/18/24 everything clean and trash thrown	9		***6/8/25 COMPLAINT CASE REOPENED, 4/22/26 DRIVEBY: GARBAGE, JUNK VEHICLES SURROUNDS PROPERTY. PLANNER MET WITH OCCUPANT IN PERSON, CLEAN UP ONGOING***
134	East Avenue		US Survey 3790 Block 10 Lot 9	PeterSte							1	no	not a high priority at this time
135	Lind (mission road)			LodiJone									owner info needed pictures needed, not a high priority at this time
145	Oscar Way		US Survey 3230AB Block 18 Lot 1	Mary Nerb							0	yes	clean up started but not finished summer 2025. Summer 2026 no further progress made

177	East Avenue		US Sruvey 3790 Block 8 Lot 6	Richard								1		owner will board up building and is demo as soon as contractor is available (summer 2025)/ called 5.18.26 will call local contractor to demo this summer. 5/26/26 hand written letter to demo property.
180	Lind Lane		US Survey 3790 Block 9 Lot 5	Martha Eva								0		owner address pending letter
186	East Avenue		US Survery 3790 Block 9 Lot 3	Evan Gree								3		owner address pending letter
188	Lind Lane		US Survey 3790 Block 9 Lot 2									0		owner address pending letter
203	Chief Eddie Hoffman Highway		Plat 73-244 Block 4 Lot 10									9		owner address pending letter
215	Akiak Drive		71-425 Block 8 Lot 10	Kenneth								0	yes	house fire, house 11/26 boared up demo later on

229	A/B Akakeek		Plat 81-15 Lot 12A										yes	***OWNERS WORKING WITH CITY MANAGER***
231	East Avenue		US Survey 3790 Block 7 Lot 2									0		owner address pending letter
236.238	East Avenue		US Survey 3790 Block 6 Lot 10									3		owner address pending letter
239	Akiak Drive		Plat 71-425 Block 4 Lot 15	Frank Maz			5/15/2025 final warning letter sent 6/18/25		post master did not put date of signatue				yes	***OWNERS WORKING WITH CITY MANAGER***
240	East Avenue		US Survey 3790 Block 6 Lot 12									11	yes	owner info unknown
244	Akiak Drive		Plat 71-425 Block 6 Lot 6	Vernon&E	HazelKee		5/30/2024 second letter sent 11/19/24 also hand delivered with harris		no response letter returned/hand delivered mail via harris 10.11.24	12/8/2024		19	yes	***NO MAJOR IMPROVEMENTS HAVE BEEN MADE***

248	Akiak Drive		Plat 71-425 Block 6 Lot 4												***OWNER UNKNOWN, PUBLIC ADS 4 TIMES AND NO RESPONSE TO DATE***
250	A-East Avenue		US Survey 3790 Block 6 Lot 10												
250	B-East Avenue		US Survey 3790 Block 6 Lot 10	Ruby Princ		[illegible]							1		owner address pending letter
260	East Avenue		US Survey 3790 Block 6 Lot 9	Robert Lek	Sarah Val	[illegible]							5	yes	***OWNER INTEREST CAME FORWARD AND IS WORKING WITH DEPT TO CLEAN UP FEB 2026. SUMMER 2026 LITTLE PROGRESS MADE***
263	Weber Circle		Plat 70-444 Block 5 Lot 18	CharlesActive	CaitlinActive	[illegible]							4	yes	owner came forward and is working with dept to clean up feb 2026/called 3.11.26 no answer/ owner called 3.16.26 update. Emailed owner 5.26.2026. 9/1/26 owner called and said the house has been boarded up, and photos pending inspection. 9/1/2026 owner called and said place is boarded up. 9/2/26 inspection shows debris, garbage, 10 junk vehicles
280	Third Avenue		US Survey 3230 Block 9 Lot 7	Lawerenc		[illegible]								no	not a high priority

325	Mission Lake Road 	Plat 70-444 Block 6 Lot 2	David Nart	Current R	[illegible]	4/24/2026					3	yes	waiting on letter reply, 5/26/26 letter came back insufficant address
330	Schwalbe Street 	Plat 70-444 Block 6 Lot 3	Max & Hilda		[illegible]	5/15/2025		5/9/2025			0	yes	dec testing pending site permit approval summer 2025/emailed 5/26/26 for update
340	Alder 	US Suvery 3230 AB Block 13 Lot 1	no record	Hunter Fa	[illegible]						0	yes	owner came forward after unknown list posted.. Owner address pending
351	Weber Circle 	Plat 70-444 Block 5 Lot 15	no record		[illegible]						0	no	owner unknown
390	First Avenue 				[illegible]							no	owner unknown
421	Hanger Lake Road 	US Survey 3790 Block 5 Lot 3			[illegible]						1		owner address pending letter, not a high priority at this time.

426	Napakiak Drive		Plat 71-425 Block 5 Lot 13	Jacob& Na		[illegible]						10	no	current dnr owners both deceased
430	Hanger Lake Road		US Survery 3790 Block 1 Lot 11	Willian Mc C	Lucy Aval	[illegible]						1	yes	05.05.26 owners came to office and discuss property
438	Hanger Lake Road		US Survey 3790 Block 1 Lots 9&10			[illegible]						0	yes	owner address pending letter
448	Napakiak Drive		Plat 80-17 Lot 7A	Martha Gue		[illegible]							yes	not a high priortity, clean up summer 2025
460	Hanger Lake Road		US Survey 3790 Block 1 Lot 6		Misha Dena	[illegible]						1	yes	owner came forward and is going to have it boarded up and then demo this summer.1/2026
500	Hanger Lake Road		US Sruvey 3790 Block 1 Lot 2			[illegible]						0		owner address pending letter

552	Akula Court		Plat 97-23 Block 2 Lot 36	norecord	KellyLewi	[illegible]						0	no	owner came forwards and is working with dept to clean up,
690	Sixth Avenue		3230 AB Block 4 Lot 8	EliaSallaff		[illegible]						0	yes	owners are looking to demolish house 11/4/25 emailed 11/18 house boarded up
800	Tundra Ridge Road		Plat 84-11 Tract A	PolkBrot		[illegible]	10/31/2024		11/4 cert letter received recipt	11/14/2024	11/18/24 nothing done	0	no	8/26/25 no clean up has been done, but owners say that they will start
800	Tundra Ridge Road		Plat 84-11 Tract A	PolkBrot		[illegible]	10/31/2024		11/4 cert letter received recipt	11/14/2024	11/18/24 nothing done	0	no	9/24/25 no clean up attempted, current in abatement status
834	Ptarmigan Street		Plat 81-10 Block 1 Lot 23	FrankNaz		[illegible]	3/7/2025 cert letter sent, final notice letter sent 6/18/25		3/15/25 cert letter receipt received					minimal clean up attempted, in abatement status. ***OWNERS WORKING WITH CITY MANAGER***
867	Third Avenue		US Survey 3230 AB Block 15 Lot 1	KenEggle		[illegible]	5/9/2025		owner came to talk about his property occupents wont leave, court order pending			0	yes	8/26/25 no clean up progress been made, second letter pending

1010	Second Avenue		US Survey 3230 AB Block 14 Lot 8	TravisTu		[illegible]	4/24/2026					0	yes	called 05.05.26 and discussed clean up of property.
1019	Ridgecrest Drive		Plat 87-6 Block 3 Lot 67	Arthur&Ca		[illegible]						0	yes	current owners are both deceased ***REFERRED TO PLANNING COMMISSION ON 9/10/26 FOR ABATEMENT HEARING CONSIDERATION***
1025	Ridgecrest Drive		Plat 87-6 Block 3 Lot 67	BruceFra		[illegible]								DEC testing pending and signatures on site permit from: co owner ***REFERRED TO PLANNING COMMISSION ON 9/10/26 FOR ABATEMENT HEARING CONSIDERATION***
1041	Second Avenue		US Survey AB Block 18 Lot 3	RobertAlle		[illegible]							yes	cannot find owner contact info ***REFERRED TO PLANNING COMMISSION ON 9/10/26 FOR ABATEMENT HEARING CONSIDERATION***
1051	Second Avenue		US Survey AB Block 18 Lot 2	norecord	BerthaNa	[illegible]						1	yes	
1082	Second avenue		US Survey 3230 AB Block 14 Lot 7	JustinCro	PeggyCro	[illegible]						0	yes	current owner deceased, next of kin ownership pending

1111	Naun Raq		Plat 83-40 Block 2 Lot 12	Chris Hic		[illegible]	5/17/2024 to A. S 11/19/24 to C.H		mail came back unclaimed no response/new owner found second letter sent , anthone spangler is nto owner chris hickman is, and letter set out	12/3/2024		6	yes	summer 2026 no progress made. ***REFERRED TO PLANNING COMMISSION ON 9/10/26 FOR ABATEMENT HEARING CONSIDERATION***
1119	Naun Raq		Plat 83-40 Block 2 Lot 16	Calvin Wa		[illegible]	4/9/2025, 3/18/26 3rd letter		4/21/2025, 2nd letter 7/22/25, 3rd 3/19/26				yes	no word from the property owner just signed mail received, no word from current owner on 2nd letter ***REFERRED TO PLANNING COMMISSION ON 9/10/26 FOR ABATEMENT HEARING CONSIDERATION***
1530	Chief Eddie Hoffman Highway		Plat 83-36 Lot 38 B	Emberald	Dave Graf	[illegible]						1	yes	4/2026 acessive cars and junk vehicles have piled up again.
1651	Chief Eddie Hoffman Highway		Plat 94-5 Lot 1A and 2A	Courtney		[illegible]							yes	
9223	Makqalria Road		Plat 81-3 Block 10 Lot 5	Clate Leon	Leonard N	[illegible]	5/15/2025					0	yes	inpspection pending
9316	Nengqerralria Drive		Plat 81-17 Block 2 Lot 20	Edward Ko		[illegible]						0	yes	title search pending

9364	Nengqerralria Drive 												

ABATEMENT STATUS

House Number	Street Name	Rank 1-3 High-Low	GIS Photo	Legal Description	Owner	Type of Violation	Date of Letter Sent	Letter Response	Deadline Date	Day of Inspection	Ownership Interest	Police calls as of 1/2026	Correspondance	Online Complaint	Status
9330	Nengqerralria Drive	1		Plat 81-17 Block 2 Lot 29	Fritz	junk yard garbage	10/30/2024, final warning letter sent 06/18/25	11/4 cert letter received recipt	11/13/2024	11/18/24 nothing done		2		yes	council decision pending in abatement status* 6/8/26 owner currently working on cleanup progress and in contact with city
808	Ptarmigan Street	1		Plat 81-10 Block 1 Lot 20	Trav	junk vehicles/garbage	10/30/2024	11/4 cert letter received recipt	11/13/2024	11/18/24 nothing done		16			clean up started but not finished* 6/8/26 currently in contact with city owner aware of situation
800	Tundra Ridge Road	1		Plat 84-11 Tract A	Folk Er	burned down house	10/31/2024	11/4 cert letter received recipt	11/14/2024	11/18/24 nothing done		0		no	8/26/25 no clean up has been done, but owners say that they will start
800	Tundra Ridge Road	1		Plat 84-11 Tract A	Folk E	burned down house and garbage	10/31/2024	11/4 cert letter received recipt	11/14/2024	11/18/24 nothing done		0		no	9/24/25 no clean up attempted, current in abatement status
229	Akiak Drive	3		Plat 71-425 Block 8 Lot 3	Tory E		1st Letter 5/24/2024 2nd letter 10/30/2024	stopped by the office and said they will be cleaning their property-	6/14/2024	11/19/2024- progress has been made but not finished	83			yes	council decision pending
455	Ridgecrest Drive	1		Plat 98-7 Block 5 Lot 1A	Arnold		5/15/2025 08/14/2026 3/18/26		return receipt received with no date stamped -- 8/14/25 2nd			2		yes	second certified letter came back unclaimed 3/30/26 certified letter came back received, still no contact with owner.
410	Owl Street	1		Plat 81-10 Block 1 Lot 46	John Wo		10/30/2024, 3/20/2026		11/8 certified mail receipt received	11/13/2024		0		yes	clean up in progress summer 25, 8/2026 abatement hearing pending for sept

17	Kwethluk Lane	1		Plat 71-425 Block 1 Lot 3	[illegible]	Dave Graf	11/20/24 first letter sent addess from harris		letter returned to sender			0		no	12/16/24 returned undelivered, search for owner contact has been unsucessful ***MAIN FIRE STRUCTURE DAMAGE INTERNALLY AND***

CASE CLOSED

House Number	Street Name	Rank 1-3 High-Low	GIS Photo	Legal Description	Ownership Per DNR	Type of Violation	Date of Letter Sent	Letter Response	Deadline Date	Day of Inspection	Owners hip Interest	Police calls as of 1/2026	rrespondan	Online Complaint	Status
140	Torgerson Square	2		Plat 70-444 Block 3 lot 11	Moravian church	abandoned building attracting inebriated people	10/31/20234	11/7 certified mail receipt received	11/15/2024	11/26/2025		0		yes	demolition completed case closed summer 2025
155.181	Sixth Avenue	1		US Survey 3770 Block 3 Lots 4 and 5	Frank Jones	junk yard/squatters /abandoned vehicles	4/9/25 cert mail sent, final warning letter sent 6/18/25	4/10/2025 letter receipt recieved						yes	clean up completed, case closed summer 2025
221	Akiak Drive	2		Plat 71-425 Block 2 Lot 7/8	Steven Chung	abanonded home						0		yes	demo of building complted CASE CLOSED summer 2025
236	Akiak Drive	2		Plat 71-425 Block 7 Lot 13	Alexie Jimmie	abandoned house	1st letter 5/29/2024 2nd Letter 10/30/2024 final warning letter sent 06/18/25	called and said he will have that house boarded up. 11/07/24 letter recevied from owner stating he will get that house boarded up and fixed	11/13/2024			1		no	7/31/2025 property clean up completed case closed
380	Main Street	1		US Survey 3230 AB Block 10 Lots 1,2,3	BCS	burnt down house and rubbish	many emails, cert. letters and calls made with little to no response , 3/28, 5/23,7/1					0		no	7/24/25 all debris cleaned up CASE CLOSED
1021	Second Avenue	2		US Survey 3230AB Block 18 Lot 4	no records on dnr	old rusted junk yard/burnt debris						0		yes	clean up completed, case closed

725	Sixth Avenue	3			Alex and Theresa Keller	old shed/debris	21-Nov	11/22 cert letter received receipt: owners repsoned via email and will board it up with signs.	5-Dec	1/7/25 all boarded with no tresspassing signs		0		no	clean up in progress 11/7 has been boarded up Case closed
808	Ptarmigan Street	1		Plat 81-10 Block 1 Lot 20	Travis Dostert		10/30/2024	11/4 cert letter received recipt	11/13/2024	11/18/24 nothing done	16			yes	clean up started but not finished, 5/26/26 inpection no nuisance presents case closed
350	First Avenue						**Mailing Address:** **Phone:** **Email:**								window boarded up, case closed
621	Setter Drive	1		Plat 78-4 Block 4 Lot 25	mike typpo	junk yard/garbage	11/21/2024	01/07/25 returned to sender unclaimed	12/5/2024					yes	clean up done by city case closed

IN THE STATUS COLUMN ON THE NUISANCE SPREADSHEET, PLEASE INSERT IN ***BOLD ITALICS*** CAPS THE FOLLOWING FOR THE PROPERTIES BELOW***: LISTED IN DELTA DISCOVERY JUNE 10, 2026, JUNE 17, 2026, JUNE 24, 2026, & JULY 1, 2026***

- 244 AKIAK DRIVE
- 248 AKIAK DRIVE
- 121 CHIEF EDDIE HOFFMAN HWY
- 30 SIXTH AVENUE
- 260 EAST AVENUE

IN THE STATUS COLUMN FOR 121 CHIEF EDDIE HOFFMAN HWY, PLEASE INSERT THE FOLLOWING IN ***BOLD ITALICS CAPS:***

- ***PLANNING DIRECTOR MET WITH OCCUPANT IN PERSON. CLEAN-UP ONGOING.***

PLEASE REMOVE 21 KWETHLUK LANE FROM THE SPREADSHEET AND OTHERS THAT HAVE BEEN CLOSED.

IN THE STATUS COLUMN ON THE NUISANCE SPREADSHEET, PLEASE INSERT IN ***BOLD ITALICS CAPS*** THE FOLLOWING FOR THE PROPERTIES LISTED BELOW: ***REFERRED TO PLANNING COMMISSION ON 09-10-26 FOR ABATEMENT HEARING CONSIDERATION***

- 0 BIA ROAD
- 106 SOUTH HARBOR ROAD
- 1019 RIDGECREST DRIVE
- 1025 RIDGECREST DRIVE
- 1041 SECOND AVENUE
- 1111 NAUN RAQ
- 1119 NAUN RAQ

IN THE STATUS COLUMN ON THE NUISANCE SPREADSHEET, PLEASE INSERT IN ***BOLD ITALICS CAPS*** THE FOLLOWING FOR 17 KWETHLUK LANE: ***MAIN STRUCTURE FIRE DAMAGED INTERNALLY AND UNINHABITABLE, ARSON SUSPECTED, DA HAS CASE FOR ACTION***

IN THE STATUS COLUMN ON THE NUISANCE SPREADSHEET, PLEASE INSERT IN ***BOLD ITALICS CAPS*** THE FOLLOWING FOR THE PROPERTIES LISTED BELOW:
CITY MANAGER WORKING WITH OWNER(S)

- 229 AKIAK
- 239 AKIAK
- 834 PTARMIGAN

MEMORANDUM

September 2, 2026

From: Planning Director
To: Planning Commission

Subj: Nuisance Properties

The nuisance properties listed below are in no particular order. However, the Administration would like the Commission to **prioritize them 1-8** for a future abatement hearing.

1. 1019 Ridgecrest Drive (fire ravaged)
2. 1119 Naun Raq (house has collapsed)
3. 1111 Naun Raq
4. 203 Chief Eddie Hoffman Highway
5. 1041 Second Avenue
6. BIA Road Shop (squatters trashing property)
7. 102 East Avenue
8. 106 South Harbor Road

I met with the City Manager on August 31, 2026, and provided a comprehensive update on the Planning Department's operations. Based on our discussion, Planning will reissue letters to nuisance property owners and update the spreadsheet every two (2) weeks or more often if necessary. The spreadsheet in your packets for the September meeting has been updated to reflect my meeting with the City Manager.

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
100-40-4300	TAX - SALES	4,293.76	4,293.76	8,434,566.00	8,430,272.24	.1
100-40-4301	PENALTIES & INT - SALES TAX	.00	.00	45,000.00	45,000.00	.0
100-40-4310	TAX - TRANSIENT LODGING	.00	.00	375,000.00	375,000.00	.0
100-40-4320	CIGARETTE AND TOBACCO TAX	.00	.00	565,309.00	565,309.00	.0
100-40-4322	MARIJUANA TAX	.00	.00	885,973.00	885,973.00	.0
100-40-4330	TAX - ALCOHOL USE	.00	.00	352,952.00	352,952.00	.0
100-40-4340	TAX - MOTOR VEH REGISTRATION	.00	.00	40,641.00	40,641.00	.0
100-40-4342	AK REMOTE SELLER SALES TAX	.00	.00	1,445,780.00	1,445,780.00	.0
	TOTAL TAXES	4,293.76	4,293.76	12,145,221.00	12,140,927.24	.0
	STATE & FEDERAL REVENUES					
100-42-4102	PILT PROGRAM - STATE	.00	.00	1,131,000.00	1,131,000.00	.0
100-42-4203	COMMUNITY DIVIDEND	.00	.00	134,427.00	134,427.00	.0
100-42-4345	SOA ELECTRIC CO-OP TAX SHARE	.00	.00	22,459.90	22,459.90	.0
	TOTAL STATE & FEDERAL REVENUES	.00	.00	1,287,886.90	1,287,886.90	.0
	CHARGES FOR SERVICES					
100-43-4360	COMMUNITY PARKS & RECREATION	.00	.00	590,563.00	590,563.00	.0
100-43-4374	AMBULANCE REVENUE	.00	.00	155,000.00	155,000.00	.0
100-43-4382	FIRE DEPT CHGS 4 SVS/MISC	2,422.35	2,422.35	.00	(2,422.35)	.0
	TOTAL CHARGES FOR SERVICES	2,422.35	2,422.35	745,563.00	743,140.65	.3
	LICENSES, PERMITS & FEES					
100-45-4341	GAMING TAX	.00	.00	626,020.00	626,020.00	.0
100-45-4377	PARKS & REC JULY 4TH FEES	750.00	750.00	.00	(750.00)	.0
100-45-4500	TAXI PERMITS	2,200.00	2,200.00	120,000.00	117,800.00	1.8
100-45-4502	BUSINESS LICENSES	200.00	200.00	23,471.00	23,271.00	.9
100-45-4504	ANIMAL CONTROL LICENSES	.00	.00	3,000.00	3,000.00	.0
100-45-4510	PLANNING FEES	1,350.00	1,350.00	9,860.00	8,510.00	13.7
100-45-4511	PLAT/RECORDING FEES	.00	.00	1,420.00	1,420.00	.0
100-45-4512	SITE REVIEWS	200.00	200.00	5,000.00	4,800.00	4.0
100-45-4559	MISC PERMITS/LICENSES/FEE	468.25	468.25	14,561.00	14,092.75	3.2
	TOTAL LICENSES, PERMITS & FEES	5,168.25	5,168.25	803,332.00	798,163.75	.6
	SOURCE 46					
100-46-4640	XFRS IN FROM OTHER FUNDS	.00	.00	151,193.00	151,193.00	.0
	TOTAL SOURCE 46	.00	.00	151,193.00	151,193.00	.0

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	MISCELLANEOUS					
100-49-4202	SOA COURT FINES/FEES	.00	.00	11,118.00	11,118.00	.0
100-49-4362	PC TICKETS	.00	.00	5,000.00	5,000.00	.0
100-49-4379	POLICE DEPT MISC	2,462.35	2,462.35	3,872.00	1,409.65	63.6
100-49-4439	MISCELLANEOUS REVENUE	192.70	192.70	10,000.00	9,807.30	1.9
100-49-4590	INVESTMENT INCOME	.00	.00	1,188,728.00	1,188,728.00	.0
	TOTAL MISCELLANEOUS	2,655.05	2,655.05	1,218,718.00	1,216,062.95	.2
	TOTAL FUND REVENUE	14,539.41	14,539.41	16,351,913.90	16,337,374.49	.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
100-51-6000	SALARIES	35,311.02	35,311.02	551,591.00	516,279.98	6.4
100-51-6010	OVERTIME	11.69	11.69	.00	(11.69)	.0
100-51-6023	LEAVE CASHOUT	.00	.00	38,611.00	38,611.00	.0
100-51-6030	SOCIAL SECURITY EXPENSE	296.09	296.09	3,866.00	3,569.91	7.7
100-51-6031	PAYABLE MEDICARE FICA	521.65	521.65	7,998.00	7,476.35	6.5
100-51-6032	UNEMPLOYMENT	.00	.00	2,841.00	2,841.00	.0
100-51-6033	WORKERS' COMPENSATION	.00	.00	1,194.00	1,194.00	.0
100-51-6034	PERS	6,720.34	6,720.34	107,631.00	100,910.66	6.2
100-51-6040	EMPLOYEE GROUP BENEFITS	3,111.44	3,111.44	39,687.00	36,575.56	7.8
100-51-6041	UTILITY BENEFIT	812.92	812.92	13,680.00	12,867.08	5.9
100-51-6044	YK FITNESS CENTER MEMBERSHIPPR	.00	.00	40,000.00	40,000.00	.0
100-51-6060	TRAVEL/TRAINING	.00	.00	20,000.00	20,000.00	.0
100-51-6100	SUPPLIES	.00	.00	7,000.00	7,000.00	.0
100-51-6150	GASOLINE/DIESEL/OIL	.00	.00	2,600.00	2,600.00	.0
100-51-6153	HEATING FUEL	1,432.75	1,432.75	41,600.00	40,167.25	3.4
100-51-6155	WATER/SEWER/GARBAGE	.00	.00	17,000.00	17,000.00	.0
100-51-6160	ELECTRICITY	1,521.64	1,521.64	35,000.00	33,478.36	4.4
100-51-6170	TELEPHONE	332.59	332.59	12,000.00	11,667.41	2.8
100-51-6171	STAFF CELLULAR PHONES	101.04	101.04	2,124.00	2,022.96	4.8
100-51-6179	IT (ICR)	.00	.00	44,554.00	44,554.00	.0
100-51-6230	VEHICLE MAINT/REPAIR	.00	.00	2,031.00	2,031.00	.0
100-51-6231	VEHICLE PARTS & TOOLS	.00	.00	1,000.00	1,000.00	.0
100-51-6320	OTHER PROFESSIONAL FEES	270.00	270.00	.00	(270.00)	.0
100-51-6325	CONSULTING FEES	.00	.00	20,000.00	20,000.00	.0
100-51-6333	JANITORIAL	950.00	950.00	17,000.00	16,050.00	5.6
100-51-6335	OTHER PURCHASED SERVICES	2,660.80	2,660.80	100,000.00	97,339.20	2.7
100-51-6400	INSURANCE	.00	.00	43,413.00	43,413.00	.0
100-51-6401	INSURANCE-DED EXP & OTHER	.00	.00	10,000.00	10,000.00	.0
100-51-6430	ALLOWANCE FOR SPECIAL EVENTS	.00	.00	20,000.00	20,000.00	.0
100-51-6500	DRUG TESTING/BCKGRND CKS	.00	.00	12,000.00	12,000.00	.0
100-51-6502	ADVERTISING	.00	.00	8,000.00	8,000.00	.0
100-51-6503	DUES & SUBSCRIPTIONS	200.00	200.00	3,000.00	2,800.00	6.7
100-51-6506	POSTAGE	.00	.00	500.00	500.00	.0
100-51-6539	MISCELLANEOUS EXPENSES	325.00	325.00	.00	(325.00)	.0
100-51-6890	CAPITAL EXPENDITURES	335.35	335.35	.00	(335.35)	.0
	TOTAL ADMINISTRATION	54,914.32	54,914.32	1,225,921.00	1,171,006.68	4.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY CLERKS OFFICE					
100-52-6000	SALARIES	12,292.18	12,292.18	163,597.00	151,304.82	7.5
100-52-6010	OVERTIME	18.61	18.61	1,050.00	1,031.39	1.8
100-52-6023	LEAVE CASHOUT / PAYOUT	.00	.00	8,806.00	8,806.00	.0
100-52-6031	PAYABLE MEDICARE FICA	184.40	184.40	2,372.00	2,187.60	7.8
100-52-6032	UNEMPLOYMENT	.00	.00	1,647.00	1,647.00	.0
100-52-6033	WORKERS' COMPENSATION	.00	.00	354.00	354.00	.0
100-52-6034	P.E.R.S.	2,708.37	2,708.37	35,991.00	33,282.63	7.5
100-52-6040	EMPLOYEE GROUP BENEFITS	1,101.04	1,101.04	46,567.00	45,465.96	2.4
100-52-6041	UTILITY BENEFIT	435.91	435.91	4,560.00	4,124.09	9.6
100-52-6060	TRAVEL/TRAINING-COUNCIL	740.00	740.00	23,400.00	22,660.00	3.2
100-52-6061	TRAVEL/TRAINING	.00	.00	9,600.00	9,600.00	.0
100-52-6100	SUPPLIES-CLERK	.00	.00	500.00	500.00	.0
100-52-6101	SUPPLIES-COUNCIL	.00	.00	600.00	600.00	.0
100-52-6171	STAFF CELLULAR PHONES	101.04	101.04	522.00	420.96	19.4
100-52-6179	IT (ICR)	.00	.00	25,442.00	25,442.00	.0
100-52-6321	LEGAL FEES	.00	.00	7,000.00	7,000.00	.0
100-52-6335	OTHER PURCHASED SERVICES	.00	.00	53,770.00	53,770.00	.0
100-52-6400	INSURANCE	.00	.00	8,189.00	8,189.00	.0
100-52-6430	ALLOWANCE FOR SPECIAL EVENTS	.00	.00	600.00	600.00	.0
100-52-6502	ADVERTISING	.00	.00	2,000.00	2,000.00	.0
100-52-6503	DUES & SUBSCRIPTIONS	7,160.39	7,160.39	7,490.00	329.61	95.6
100-52-6505	ELECTION EXPENSES	.00	.00	16,051.00	16,051.00	.0
100-52-6507	DONATIONS & AWARDS	.00	.00	800.00	800.00	.0
	TOTAL CITY CLERKS OFFICE	24,741.94	24,741.94	420,908.00	396,166.06	5.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FINANCE					
100-53-6000	SALARIES	40,982.73	40,982.73	560,940.00	519,957.27	7.3
100-53-6010	OVERTIME	14.33	14.33	.00	(14.33)	.0
100-53-6023	LEAVE CASHOUT	.00	.00	11,080.00	11,080.00	.0
100-53-6030	SOCIAL SECURITY EXPENSE	354.95	354.95	620.00	265.05	57.3
100-53-6031	PAYABLE MEDICARE FICA	613.21	613.21	8,134.00	7,520.79	7.5
100-53-6032	UNEMPLOYMENT	.00	.00	5,149.00	5,149.00	.0
100-53-6033	WORKERS' COMPENSATION	.00	.00	1,214.00	1,214.00	.0
100-53-6034	PERS	7,759.85	7,759.85	121,207.00	113,447.15	6.4
100-53-6040	EMPLOYEE GROUP BENEFITS	6,631.29	6,631.29	86,861.00	80,229.71	7.6
100-53-6041	UTILITY BENEFIT	1,414.45	1,414.45	27,360.00	25,945.55	5.2
100-53-6060	TRAVEL/TRAINING	1,833.50	1,833.50	20,000.00	18,166.50	9.2
100-53-6100	SUPPLIES	155.00	155.00	14,000.00	13,845.00	1.1
100-53-6150	GASOLINE/DIESEL/OIL	.00	.00	1,560.00	1,560.00	.0
100-53-6170	TELEPHONE	8.35	8.35	120.00	111.65	7.0
100-53-6171	STAFF CELLULAR PHONES	50.52	50.52	540.00	489.48	9.4
100-53-6179	CONNECTIVITY SERVICES	.00	.00	52,694.00	52,694.00	.0
100-53-6200	MINOR EQUIPMENT	.00	.00	8,000.00	8,000.00	.0
100-53-6230	VEHICLE MAINT/REPAIR	.00	.00	2,031.00	2,031.00	.0
100-53-6310	ADMIN-OUTSOURCED SERVICES	.00	.00	10,000.00	10,000.00	.0
100-53-6311	AUDITING EXPENSE	13,130.00	13,130.00	205,500.00	192,370.00	6.4
100-53-6331	HARDWARE/SOFTWARE SUPPORT	.00	.00	43,730.00	43,730.00	.0
100-53-6335	OTHER PROFESSIONAL FEES	43,933.20	43,933.20	125,000.00	81,066.80	35.2
100-53-6400	INSURANCE	.00	.00	28,280.00	28,280.00	.0
100-53-6502	ADVERTISING	.00	.00	2,000.00	2,000.00	.0
100-53-6503	DUES & SUBSCRIPTIONS	.00	.00	5,000.00	5,000.00	.0
100-53-6506	POSTAGE	.00	.00	1,000.00	1,000.00	.0
100-53-6530	FINANCE CHARGES/PENALTIES	.00	.00	300.00	300.00	.0
100-53-6531	BANK CHARGES	.00	.00	55,000.00	55,000.00	.0
100-53-6533	IRS PENALTIES AND INTEREST	.00	.00	2,000.00	2,000.00	.0
	TOTAL FINANCE	116,881.38	116,881.38	1,399,320.00	1,282,438.62	8.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING					
100-54-6000	SALARIES	13,630.00	13,630.00	173,720.00	160,090.00	7.9
100-54-6010	OVERTIME	150.15	150.15	.00	(150.15)	.0
100-54-6023	LEAVE CASHOUT	.00	.00	3,474.00	3,474.00	.0
100-54-6031	PAYABLE MEDICARE FICA	209.38	209.38	2,519.00	2,309.62	8.3
100-54-6032	UNEMPLOYMENT	.00	.00	1,420.00	1,420.00	.0
100-54-6033	WORKERS' COMPENSATION	.00	.00	376.00	376.00	.0
100-54-6034	PERS	3,031.64	3,031.64	38,219.00	35,187.36	7.9
100-54-6040	EMPLOYEE GROUP BENEFITS	3,585.22	3,585.22	45,138.00	41,552.78	7.9
100-54-6041	UTILITY BENEFIT	789.65	789.65	9,120.00	8,330.35	8.7
100-54-6061	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-54-6100	SUPPLIES	.00	.00	7,000.00	7,000.00	.0
100-54-6150	GASOLINE/DIESEL/OIL	148.19	148.19	2,600.00	2,451.81	5.7
100-54-6170	TELEPHONE	3.34	3.34	.00	(3.34)	.0
100-54-6171	STAFF CELLULAR PHONES	50.52	50.52	523.00	472.48	9.7
100-54-6179	IT (ICR)	.00	.00	25,442.00	25,442.00	.0
100-54-6230	VEHICLE MAINT/REPAIR	.00	.00	1,523.00	1,523.00	.0
100-54-6231	VEHICLE PARTS & TOOLS	.00	.00	1,000.00	1,000.00	.0
100-54-6320	OTHER PROFESSIONAL FEES	.00	.00	35,000.00	35,000.00	.0
100-54-6400	INSURANCE	.00	.00	9,544.00	9,544.00	.0
100-54-6502	ADVERTISING	.00	.00	3,000.00	3,000.00	.0
100-54-6503	DUES & SUBSCRIPTIONS	.00	.00	3,000.00	3,000.00	.0
	TOTAL PLANNING	21,598.09	21,598.09	372,618.00	351,019.91	5.8
	TECHNOLOGY DEPARTMENTS					
100-55-6150	GASOLINE/DIESEL/OIL	96.91	96.91	.00	(96.91)	.0
100-55-6171	STAFF CELLULAR PHONES	89.25	89.25	.00	(89.25)	.0
100-55-6179	CONNECTIVITY SERVICES	1,399.98	1,399.98	56,557.00	55,157.02	2.5
100-55-6210	EQUIPMENT RENTAL	3,875.22	3,875.22	233,156.00	229,280.78	1.7
100-55-6230	VEHICLE MAINT/REPAIR	5,226.00	5,226.00	.00	(5,226.00)	.0
100-55-6320	OTHER PROFESSIONAL FEES	9,972.20	9,972.20	289,329.00	279,356.80	3.5
100-55-6331	HARDWARE/SOFTWARE SUPPORT	12,195.00	12,195.00	.00	(12,195.00)	.0
100-55-6335	OTHER PURCHASED SERVICES	.00	.00	107,000.00	107,000.00	.0
100-55-6400	INSURANCE	.00	.00	482.00	482.00	.0
100-55-6700	INDIRECT COST RECOVERY	.00	.00	(686,042.00)	(686,042.00)	.0
	TOTAL TECHNOLOGY DEPARTMENTS	32,854.56	32,854.56	482.00	(32,372.56)	6816.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY ATTORNEY'S OFFICE					
100-56-6000	SALARIES	12,875.94	12,875.94	170,651.00	157,775.06	7.6
100-56-6023	LEAVE CASHOUT	.00	.00	3,371.00	3,371.00	.0
100-56-6031	PAYABLE MEDICARE FICA	185.40	185.40	2,444.00	2,258.60	7.6
100-56-6032	UNEMPLOYMENT	.00	.00	710.00	710.00	.0
100-56-6033	WORKERS' COMPENSATION	.00	.00	365.00	365.00	.0
100-56-6034	PERS	2,832.71	2,832.71	37,543.00	34,710.29	7.6
100-56-6040	EMPLOYEE GROUP BENEFITS	2,050.32	2,050.32	25,998.00	23,947.68	7.9
100-56-6060	TRAVEL/TRAINING	.00	.00	12,000.00	12,000.00	.0
100-56-6100	SUPPLIES	.00	.00	1,200.00	1,200.00	.0
100-56-6171	STAFF CELLULAR PHONES	50.52	50.52	540.00	489.48	9.4
100-56-6179	IT (ICR)	.00	.00	22,414.00	22,414.00	.0
100-56-6321	LEGAL FEES	1,339.50	1,339.50	15,000.00	13,660.50	8.9
100-56-6335	OTHER PURCHASED SERVICES	610.79	610.79	30,000.00	29,389.21	2.0
100-56-6400	INSURANCE	.00	.00	8,542.00	8,542.00	.0
100-56-6503	DUES & SUBSCRIPTIONS	.00	.00	1,000.00	1,000.00	.0
	TOTAL CITY ATTORNEY'S OFFICE	19,945.18	19,945.18	331,778.00	311,832.82	6.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE DEPARTMENT					
100-60-6000	SALARIES	70,746.07	70,746.07	798,414.00	727,667.93	8.9
100-60-6010	FLSA OVERTIME	13,559.68	13,559.68	150,000.00	136,440.32	9.0
100-60-6011	CALL BACK OVERTIME	458.19	458.19	75,000.00	74,541.81	.6
100-60-6023	LEAVE CASHOUT	.00	.00	46,952.00	46,952.00	.0
100-60-6030	SOCIAL SECURITY EXPENSE	.00	.00	1,550.00	1,550.00	.0
100-60-6031	PAYABLE MEDICARE FICA	1,267.48	1,267.48	15,202.00	13,934.52	8.3
100-60-6032	UNEMPLOYMENT	.00	.00	7,812.00	7,812.00	.0
100-60-6033	WORKERS' COMPENSATION	.00	.00	39,562.00	39,562.00	.0
100-60-6034	PERS	18,648.08	18,648.08	225,151.00	206,502.92	8.3
100-60-6040	EMPLOYEE GROUP BENEFITS	10,311.22	10,311.22	173,441.00	163,129.78	6.0
100-60-6041	UTILITY BENEFIT	3,282.28	3,282.28	50,160.00	46,877.72	6.5
100-60-6060	TRAVEL/TRAINING	.00	.00	50,000.00	50,000.00	.0
100-60-6100	SUPPLIES	1,364.41	1,364.41	30,000.00	28,635.59	4.6
100-60-6103	WEARING APPAREL	.00	.00	20,000.00	20,000.00	.0
100-60-6150	GASOLINE/DIESEL/OIL	1,026.25	1,026.25	33,800.00	32,773.75	3.0
100-60-6153	HEATING FUEL	914.11	914.11	52,000.00	51,085.89	1.8
100-60-6155	WATER/SEWER/GARBAGE	.00	.00	23,000.00	23,000.00	.0
100-60-6160	ELECTRICITY	1,743.85	1,743.85	25,000.00	23,256.15	7.0
100-60-6170	TELEPHONE	245.15	245.15	2,932.00	2,686.85	8.4
100-60-6171	STAFF CELLULAR PHONES	231.69	231.69	2,400.00	2,168.31	9.7
100-60-6179	IT (ICR)	.00	.00	31,498.00	31,498.00	.0
100-60-6200	MINOR EQUIPMENT	.00	.00	20,000.00	20,000.00	.0
100-60-6230	VEHICLE MAINT/REPAIR	.00	.00	18,279.00	18,279.00	.0
100-60-6231	VEHICLE PARTS & TOOLS	176.34	176.34	40,000.00	39,823.66	.4
100-60-6240	PROPERTY MAINT	.00	.00	10,000.00	10,000.00	.0
100-60-6335	OTHER PURCHASED SERVICES	9,670.84	9,670.84	31,000.00	21,329.16	31.2
100-60-6400	INSURANCE	.00	.00	100,611.00	100,611.00	.0
100-60-6502	ADVERTISING	.00	.00	500.00	500.00	.0
100-60-6503	DUES & SUBSCRIPTIONS	3,740.00	3,740.00	15,200.00	11,460.00	24.6
100-60-6534	COLLECTION/SMALL CLAIMS	.00	.00	31,200.00	31,200.00	.0
100-60-6537	FIRE PREVENTION PROGRAM	.00	.00	7,500.00	7,500.00	.0
100-60-6539	MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
100-60-6890	CAPITAL EXPENDITURES	71,217.61	71,217.61	.00	(71,217.61)	.0
100-60-6891	CAPITAL EXP-LADDER TRUCK LEASE	.00	.00	71,218.00	71,218.00	.0
100-60-9649	VOLUNTEER STIPEND	.00	.00	25,000.00	25,000.00	.0
	TOTAL FIRE DEPARTMENT	208,603.25	208,603.25	2,225,882.00	2,017,278.75	9.4

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE					
100-61-6000	SALARIES	144,898.92	144,898.92	2,390,931.00	2,246,032.08	6.1
100-61-6010	OVERTIME	54,980.50	54,980.50	476,636.00	421,655.50	11.5
100-61-6023	LEAVE CASHOUT	3,167.24	3,167.24	140,926.00	137,758.76	2.3
100-61-6031	PAYABLE MEDICARE FICA	2,983.85	2,983.85	41,580.00	38,596.15	7.2
100-61-6032	UNEMPLOYMENT	.00	.00	19,815.00	19,815.00	.0
100-61-6033	WORKERS' COMPENSATION	.00	.00	70,513.00	70,513.00	.0
100-61-6034	PERS	43,973.45	43,973.45	630,865.00	586,891.55	7.0
100-61-6040	EMPLOYEE GROUP BENEFITS	25,633.62	25,633.62	379,942.00	354,308.38	6.8
100-61-6041	UTILITY BENEFIT	4,276.53	4,276.53	131,784.00	127,507.47	3.3
100-61-6060	TRAVEL/TRAINING	200.00	200.00	80,000.00	79,800.00	.3
100-61-6100	SUPPLIES	3,496.87	3,496.87	40,000.00	36,503.13	8.7
100-61-6101	DARE PROGRAM SUPPLIES	.00	.00	10,000.00	10,000.00	.0
100-61-6102	SART EXAMS	.00	.00	20,000.00	20,000.00	.0
100-61-6103	EMPLOYEE WEARING APPAREL	2,115.23	2,115.23	35,000.00	32,884.77	6.0
100-61-6104	ACADEMY EXPENSES	.00	.00	40,000.00	40,000.00	.0
100-61-6150	GASOLINE/DIESEL/OIL	6,568.90	6,568.90	78,000.00	71,431.10	8.4
100-61-6153	HEATING FUEL	2,033.90	2,033.90	67,600.00	65,566.10	3.0
100-61-6155	WATER/SEWER/GARBAGE	.00	.00	16,480.00	16,480.00	.0
100-61-6160	ELECTRICITY	4,682.43	4,682.43	57,680.00	52,997.57	8.1
100-61-6170	TELEPHONE	2,599.13	2,599.13	17,129.00	14,529.87	15.2
100-61-6171	STAFF CELLULAR PHONES	1,100.92	1,100.92	11,968.00	10,867.08	9.2
100-61-6179	IT (ICR)	.00	.00	79,946.00	79,946.00	.0
100-61-6200	MINOR EQUIPMENT	61.66	61.66	30,000.00	29,938.34	.2
100-61-6230	VEHICLE MAINT/REPAIR	1,730.84	1,730.84	20,919.00	19,188.16	8.3
100-61-6231	VEHICLE PARTS & TOOLS	1,977.28	1,977.28	54,000.00	52,022.72	3.7
100-61-6240	PROPERTY MAINT	.00	.00	15,000.00	15,000.00	.0
100-61-6333	JANITORIAL SERVICES	2,625.00	2,625.00	.00	(2,625.00)	.0
100-61-6335	OTHER PURCHASED SERVICES	408.65	408.65	70,000.00	69,591.35	.6
100-61-6400	INSURANCE	.00	.00	177,395.00	177,395.00	.0
100-61-6503	DUES & SUBSCRIPTIONS	.00	.00	3,000.00	3,000.00	.0
100-61-6890	CAPITAL EXPENDITURES	290,367.55	290,367.55	.00	(290,367.55)	.0
	TOTAL POLICE	599,882.47	599,882.47	5,207,109.00	4,607,226.53	11.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC WORKS-ADMIN					
100-65-6000	SALARIES	2,932.07	2,932.07	50,325.00	47,392.93	5.8
100-65-6023	LEAVE CASHOUT	.00	.00	1,006.00	1,006.00	.0
100-65-6031	PAYABLE MEDICARE FICA	42.74	42.74	730.00	687.26	5.9
100-65-6032	UNEMPLOYMENT	.00	.00	896.00	896.00	.0
100-65-6033	WORKERS' COMPENSATION	.00	.00	109.00	109.00	.0
100-65-6034	PERS	645.05	645.05	11,071.00	10,425.95	5.8
100-65-6040	EMPLOYEE GROUP BENEFITS	525.50	525.50	18,293.00	17,767.50	2.9
100-65-6041	UTILITY BENEFIT	29.84	29.84	2,280.00	2,250.16	1.3
100-65-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
100-65-6100	SUPPLIES	124.00	124.00	5,000.00	4,876.00	2.5
100-65-6150	GASOLINE/DIESEL/OIL	234.77	234.77	5,000.00	4,765.23	4.7
100-65-6153	HEATING FUEL	8,440.93	8,440.93	10,000.00	1,559.07	84.4
100-65-6155	WATER/SEWER/GARBAGE	.00	.00	700.00	700.00	.0
100-65-6160	ELECTRICITY	5,369.70	5,369.70	2,000.00	(3,369.70)	268.5
100-65-6170	TELEPHONE	3.34	3.34	1,617.00	1,613.66	.2
100-65-6171	STAFF CELLULAR PHONES	50.52	50.52	540.00	489.48	9.4
100-65-6179	IT (ICR)	.00	.00	25,442.00	25,442.00	.0
100-65-6230	VEHICLE MAINT/REPAIR	.00	.00	4,367.00	4,367.00	.0
100-65-6231	VEHICLE PARTS & TOOLS	.00	.00	3,000.00	3,000.00	.0
100-65-6335	OTHER PURCHASED SERVICES	.00	.00	5,000.00	5,000.00	.0
100-65-6400	INSURANCE	.00	.00	3,001.00	3,001.00	.0
	TOTAL PUBLIC WORKS-ADMIN	18,398.46	18,398.46	155,377.00	136,978.54	11.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PW-STREETS & ROADS					
100-66-6000	SALARIES	29,061.65	29,061.65	529,709.00	500,647.35	5.5
100-66-6010	OVERTIME	340.10	340.10	35,000.00	34,659.90	1.0
100-66-6023	LEAVE CASHOUT	.00	.00	13,647.00	13,647.00	.0
100-66-6030	SOCIAL SECURITY EXPENSE	345.03	345.03	4,166.00	3,820.97	8.3
100-66-6031	PAYABLE MEDICARE FICA	435.08	435.08	8,188.00	7,752.92	5.3
100-66-6032	UNEMPLOYMENT	.00	.00	4,925.00	4,925.00	.0
100-66-6033	WORKERS' COMPENSATION	.00	.00	17,642.00	17,642.00	.0
100-66-6034	PERS	5,244.09	5,244.09	109,452.00	104,207.91	4.8
100-66-6040	EMPLOYEE GROUP BENEFITS	7,558.46	7,558.46	113,574.00	106,015.54	6.7
100-66-6041	UTILITY BENEFIT	742.66	742.66	23,940.00	23,197.34	3.1
100-66-6060	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-66-6100	SUPPLIES	275.11	275.11	4,500.00	4,224.89	6.1
100-66-6103	WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
100-66-6111	SIGNS	.00	.00	6,000.00	6,000.00	.0
100-66-6140	CALCIUM CHLORIDE	.00	.00	50,000.00	50,000.00	.0
100-66-6150	GASOLINE/DIESEL/OIL	906.46	906.46	100,000.00	99,093.54	.9
100-66-6153	HEATING FUEL	317.40	317.40	69,250.00	68,932.60	.5
100-66-6155	WATER/SEWER/GARBAGE	.00	.00	6,953.00	6,953.00	.0
100-66-6160	ELECTRICITY	.00	.00	18,540.00	18,540.00	.0
100-66-6161	ELECTRICITY (STREET LTS)	2,476.31	2,476.31	80,000.00	77,523.69	3.1
100-66-6170	TELEPHONE	1.67	1.67	.00	(1.67)	.0
100-66-6171	STAFF CELLULAR PHONES	50.52	50.52	522.00	471.48	9.7
100-66-6179	IT (ICR)	.00	.00	22,414.00	22,414.00	.0
100-66-6200	MINOR EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
100-66-6230	VEHICLE MAINT/REPAIR	.00	.00	155,401.00	155,401.00	.0
100-66-6231	VEHICLE PARTS & TOOLS	683.84	683.84	100,000.00	99,316.16	.7
100-66-6250	STREET LIGHT MT & POLE RENTAL	.00	.00	20,000.00	20,000.00	.0
100-66-6335	OTHER PURCHASED SERVICES	.00	.00	10,000.00	10,000.00	.0
100-66-6400	INSURANCE	.00	.00	83,012.00	83,012.00	.0
100-66-6892	CAPITAL EQUIPMENT	335,665.25	335,665.25	335,666.00	.75	100.0
100-66-9771	PTARMIGAN ST. CULVERT CROSSING	1,359.75	1,359.75	.00	(1,359.75)	.0
	TOTAL PW-STREETS & ROADS	385,463.38	385,463.38	1,947,501.00	1,562,037.62	19.8

CITY OF BETHEL

EXPENDITURES WITH COMPARISON TO BUDGET

FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PROPERTY MAINTENANCE					
100-70-6000	SALARIES	23,917.16	23,917.16	364,785.00	340,867.84	6.6
100-70-6010	OVERTIME	2,219.89	2,219.89	50,000.00	47,780.11	4.4
100-70-6023	LEAVE CASHOUT	.00	.00	7,158.00	7,158.00	.0
100-70-6030	SOCIAL SECURITY EXPENSE	138.88	138.88	1,860.00	1,721.12	7.5
100-70-6031	PAYABLE MEDICARE FICA	394.66	394.66	6,014.00	5,619.34	6.6
100-70-6032	UNEMPLOYMENT	.00	.00	4,085.00	4,085.00	.0
100-70-6033	WORKERS' COMPENSATION	.00	.00	10,841.00	10,841.00	.0
100-70-6034	PERS	5,257.35	5,257.35	84,653.00	79,395.65	6.2
100-70-6040	EMPLOYEE GROUP BENEFITS	4,305.62	4,305.62	71,136.00	66,830.38	6.1
100-70-6041	UTILITY BENEFIT	2,124.43	2,124.43	22,800.00	20,675.57	9.3
100-70-6060	TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
100-70-6100	SUPPLIES	1,579.21	1,579.21	39,000.00	37,420.79	4.1
100-70-6103	WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
100-70-6108	PLUMBING SUPPLIES	20.99	20.99	.00	(20.99)	.0
100-70-6110	MATERIALS	31.77	31.77	.00	(31.77)	.0
100-70-6150	GASOLINE/DIESEL/OIL	843.72	843.72	50,000.00	49,156.28	1.7
100-70-6153	HEATING FUEL	634.80	634.80	32,500.00	31,865.20	2.0
100-70-6155	WATER/SEWER/GARBAGE	.00	.00	8,240.00	8,240.00	.0
100-70-6160	ELECTRICITY	508.90	508.90	13,740.00	13,231.10	3.7
100-70-6170	TELEPHONE	1.67	1.67	.00	(1.67)	.0
100-70-6171	STAFF CELLULAR PHONES	96.48	96.48	990.00	893.52	9.8
100-70-6200	MINOR EQUIPMENT	.00	.00	8,000.00	8,000.00	.0
100-70-6201	BOILER EXPENSE	196.49	196.49	70,000.00	69,803.51	.3
100-70-6230	VEHICLE MAINT/REPAIR	.00	.00	6,296.00	6,296.00	.0
100-70-6231	VEHICLE PARTS & TOOLS	.00	.00	5,000.00	5,000.00	.0
100-70-6240	WIND TURBINE CONTRACT	.00	.00	15,000.00	15,000.00	.0
100-70-6241	PARKS MAINTENANCE	.00	.00	55,000.00	55,000.00	.0
100-70-6335	OTHER PURCHASED SERVICES	.00	.00	55,000.00	55,000.00	.0
100-70-6400	INSURANCE	.00	.00	22,513.00	22,513.00	.0
100-70-6510	4TH OF JULY	89.65	89.65	1,000.00	910.35	9.0
100-70-6700	INDIRECT COST RECOVERY	.00	.00	(448,943.00)	(448,943.00)	.0
100-70-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	25,442.00	25,442.00	.0
	TOTAL PROPERTY MAINTENANCE	42,361.67	42,361.67	595,110.00	552,748.33	7.1

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARKS & RECREATION					
100-71-6000	SALARIES	34,766.51	34,766.51	519,078.00	484,311.49	6.7
100-71-6010	OVERTIME	88.51	88.51	2,000.00	1,911.49	4.4
100-71-6023	LEAVE CASHOUT	.00	.00	12,210.00	12,210.00	.0
100-71-6030	SOCIAL SECURITY EXPENSE	1,008.95	1,008.95	16,671.00	15,662.05	6.1
100-71-6031	PAYABLE MEDICARE FICA	514.30	514.30	7,556.00	7,041.70	6.8
100-71-6032	UNEMPLOYMENT	.00	.00	6,917.00	6,917.00	.0
100-71-6033	WORKERS' COMPENSATION	.00	.00	13,461.00	13,461.00	.0
100-71-6034	PERS	4,088.00	4,088.00	53,724.00	49,636.00	7.6
100-71-6040	EMPLOYEE GROUP BENEFITS	1,061.12	1,061.12	43,101.00	42,039.88	2.5
100-71-6041	UTILITY BENEFIT	684.32	684.32	13,680.00	12,995.68	5.0
100-71-6060	TRAVEL/TRAINING	.00	.00	3,500.00	3,500.00	.0
100-71-6100	SUPPLIES	.00	.00	121,000.00	121,000.00	.0
100-71-6110	COMMUNITY FAIR SUPPORT EXP	.00	.00	19,000.00	19,000.00	.0
100-71-6150	GASOLINE/DIESEL/OIL	.00	.00	2,600.00	2,600.00	.0
100-71-6153	HEATING FUEL	25,426.29	25,426.29	480,000.00	454,573.71	5.3
100-71-6155	WATER/SEWER/GARBAGE	.00	.00	90,000.00	90,000.00	.0
100-71-6160	ELECTRICITY	11,054.51	11,054.51	190,000.00	178,945.49	5.8
100-71-6170	TELEPHONE	126.80	126.80	2,000.00	1,873.20	6.3
100-71-6171	CELL PHONE	50.52	50.52	540.00	489.48	9.4
100-71-6179	IT (ICR)	.00	.00	49,666.00	49,666.00	.0
100-71-6200	MINOR EQUIPMENT	.00	.00	6,000.00	6,000.00	.0
100-71-6230	VEHICLE MAINT/REPAIR	.00	.00	1,013.00	1,013.00	.0
100-71-6240	PROPERTY MAINT	245.00	245.00	.00	(245.00)	.0
100-71-6335	OTHER PURCHASED SERVICES	24,933.05	24,933.05	92,000.00	67,066.95	27.1
100-71-6400	INSURANCE	.00	.00	78,004.00	78,004.00	.0
100-71-6430	ALLOWANCE FOR SPECIAL EVENTS	.00	.00	2,000.00	2,000.00	.0
100-71-6502	ADVERTISING	.00	.00	500.00	500.00	.0
100-71-6503	DUES & SUBSCRIPTIONS	.00	.00	1,200.00	1,200.00	.0
	TOTAL PARKS & RECREATION	104,047.88	104,047.88	1,827,421.00	1,723,373.12	5.7
	COMMUNITY SERVICE					
100-72-6155	BETHEL WINTER HOUSE	.00	.00	30,000.00	30,000.00	.0
100-72-6171	BETHEL FRIENDS OF CANINES	.00	.00	115,000.00	115,000.00	.0
100-72-6507	DONATIONS	.00	.00	15,000.00	15,000.00	.0
100-72-6509	LIBRARY CONTRIBUTION	.00	.00	92,600.00	92,600.00	.0
100-72-6512	DONATION-ICE ROAD MAINTENANCE	.00	.00	5,000.00	5,000.00	.0
	TOTAL COMMUNITY SERVICE	.00	.00	257,600.00	257,600.00	.0
	IN KIND MATCH & TRANFERS					
100-73-6643	CASH XFER - POOL - REMOTE ST	.00	.00	223,500.00	223,500.00	.0
100-73-6647	CASH XFER-FLEET REPLACE FUND	.00	.00	77,500.00	77,500.00	.0
	TOTAL IN KIND MATCH & TRANFERS	.00	.00	301,000.00	301,000.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	1,629,692.58	1,629,692.58	16,268,027.00	14,638,334.42	10.0
NET REVENUE OVER EXPENDITURES	(1,615,153.17)	(1,615,153.17)	83,886.90	1,699,040.07	(1925.

COMMUNITY SERVICE PATROL GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
270-42-4200	GRANT REVENUE	.00	.00	242,311.00	242,311.00	.0
	TOTAL SOURCE 42	.00	.00	242,311.00	242,311.00	.0
	TOTAL FUND REVENUE	.00	.00	242,311.00	242,311.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

COMMUNITY SERVICE PATROL GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CSP PROGRAM					
270-50-6000	SALARIES	9,796.97	9,796.97	125,320.00	115,523.03	7.8
270-50-6010	OVERTIME	833.90	833.90	5,000.00	4,166.10	16.7
270-50-6023	LEAVE CASHOUT	2,308.10	2,308.10	6,048.00	3,739.90	38.2
270-50-6031	PAYABLE MEDICARE FICA	190.64	190.64	1,890.00	1,699.36	10.1
270-50-6032	UNEMPLOYMENT	.00	.00	2,131.00	2,131.00	.0
270-50-6033	WORKERS' COMPENSATION	.00	.00	3,205.00	3,205.00	.0
270-50-6034	PERS	2,338.78	2,338.78	28,670.00	26,331.22	8.2
270-50-6040	EMPLOYEE GROUP BENEFITS	6,441.01	6,441.01	27,377.00	20,935.99	23.5
270-50-6041	UTILITY BENEFIT	632.13	632.13	13,680.00	13,047.87	4.6
270-50-6100	SUPPLIES	.00	.00	2,000.00	2,000.00	.0
270-50-6103	WEARING APPAREL	.00	.00	1,800.00	1,800.00	.0
270-50-6150	GASOLINE/DIESEL/OIL	193.66	193.66	16,000.00	15,806.34	1.2
270-50-6153	HEATING FUEL	.00	.00	130.00	130.00	.0
270-50-6171	STAFF CELLULAR PHONES	151.56	151.56	990.00	838.44	15.3
270-50-6400	INSURANCE	.00	.00	9,800.00	9,800.00	.0
	TOTAL CSP PROGRAM	22,886.75	22,886.75	244,041.00	221,154.25	9.4
	TOTAL FUND EXPENDITURES	22,886.75	22,886.75	244,041.00	221,154.25	9.4
	NET REVENUE OVER EXPENDITURES	(22,886.75)	(22,886.75)	(1,730.00)	21,156.75	(1322.

E-911 SYSTEM/SURCHARGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	E-911 SURCHARGE					
410-42-4428	SURCHARGE FROM UNITED UTL	15,250.74	15,250.74	156,202.00	140,951.26	9.8
	TOTAL E-911 SURCHARGE	15,250.74	15,250.74	156,202.00	140,951.26	9.8
	TOTAL FUND REVENUE	15,250.74	15,250.74	156,202.00	140,951.26	9.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

E-911 SYSTEM/SURCHARGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	E-911 SERVICES					
410-50-6000	SALARIES	1,128.62	1,128.62	46,820.00	45,691.38	2.4
410-50-6010	OVERTIME	.00	.00	1,928.00	1,928.00	.0
410-50-6023	LEAVE CASHOUT	.00	.00	3,858.00	3,858.00	.0
410-50-6031	PAYABLE MEDICARE FICA	17.58	17.58	1,147.00	1,129.42	1.5
410-50-6032	UNEMPLOYMENT	.00	.00	967.00	967.00	.0
410-50-6033	WORKERS' COMPENSATION	.00	.00	1,945.00	1,945.00	.0
410-50-6034	PERS	248.30	248.30	17,397.00	17,148.70	1.4
410-50-6040	EMPLOYEE GROUP BENEFITS	106.11	106.11	15,057.00	14,950.89	.7
410-50-6041	UTILITY BENEFIT	86.60	86.60	5,016.00	4,929.40	1.7
410-50-6400	INSURANCE	.00	.00	3,978.00	3,978.00	.0
410-50-6410	RENTS & LEASES	.00	.00	13,000.00	13,000.00	.0
	TOTAL E-911 SERVICES	1,587.21	1,587.21	111,113.00	109,525.79	1.4
	TOTAL FUND EXPENDITURES	1,587.21	1,587.21	111,113.00	109,525.79	1.4
	NET REVENUE OVER EXPENDITURES	13,663.53	13,663.53	45,089.00	31,425.47	30.3

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOLID WASTE & RECYLING					
500-44-4396	COMMERCIAL GARBAGE PICKUP	90,393.54	90,393.54	916,379.00	825,985.46	9.9
500-44-4397	LANDFILL DUMP FEE	29,635.00	29,635.00	262,445.00	232,810.00	11.3
500-44-4398	RESIDENTIAL GARBAGE PICKUP	21,227.82	21,227.82	298,484.00	277,256.18	7.1
	TOTAL SOLID WASTE & RECYLING	141,256.36	141,256.36	1,477,308.00	1,336,051.64	9.6
	TOTAL FUND REVENUE	141,256.36	141,256.36	1,477,308.00	1,336,051.64	9.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED REFUSE					
500-70-6000	SALARIES	16,046.63	16,046.63	184,743.00	168,696.37	8.7
500-70-6010	OVERTIME	709.98	709.98	10,250.00	9,540.02	6.9
500-70-6023	LEAVE CASHOUT	.00	.00	6,202.00	6,202.00	.0
500-70-6030	SOCIAL SECURITY EXPENSE	418.77	418.77	1,790.00	1,371.23	23.4
500-70-6031	PAYABLE MEDICARE FICA	244.93	244.93	2,827.00	2,582.07	8.7
500-70-6032	UNEMPLOYMENT	.00	.00	1,647.00	1,647.00	.0
500-70-6033	WORKERS' COMPENSATION	.00	.00	9,409.00	9,409.00	.0
500-70-6034	PERS	2,200.45	2,200.45	36,548.00	34,347.55	6.0
500-70-6040	EMPLOYEE GROUP BENEFITS	1,236.29	1,236.29	18,966.00	17,729.71	6.5
500-70-6041	UTILITY BENEFIT	208.90	208.90	5,016.00	4,807.10	4.2
500-70-6100	SUPPLIES	.00	.00	1,000.00	1,000.00	.0
500-70-6103	WEARING APPAREL	.00	.00	1,000.00	1,000.00	.0
500-70-6121	4 YD DUMPSTERS	.00	.00	60,000.00	60,000.00	.0
500-70-6150	GASOLINE/DIESEL/OIL	175.16	175.16	52,000.00	51,824.84	.3
500-70-6200	MINOR EQUIPMENT	187.27	187.27	.00	(187.27)	.0
500-70-6230	VEHICLE MAINT/REPAIR	.00	.00	72,071.00	72,071.00	.0
500-70-6231	VEHICLE PARTS & TOOLS	35.00	35.00	32,000.00	31,965.00	.1
500-70-6335	OTHER PURCHASED SERVICES	.00	.00	500.00	500.00	.0
500-70-6400	INSURANCE	.00	.00	16,107.00	16,107.00	.0
500-70-6710	ADMIN OVERHEAD-GF	.00	.00	95,033.00	95,033.00	.0
	TOTAL HAULED REFUSE	21,463.38	21,463.38	607,109.00	585,645.62	3.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LANDFILL OPERATIONS					
500-71-6000	SALARIES	10,483.43	10,483.43	163,988.00	153,504.57	6.4
500-71-6010	OVERTIME	342.96	342.96	35,000.00	34,657.04	1.0
500-71-6023	LEAVE CASHOUT	.00	.00	8,077.00	8,077.00	.0
500-71-6031	PAYABLE MEDICARE FICA	169.86	169.86	2,885.00	2,715.14	5.9
500-71-6032	UNEMPLOYMENT	.00	.00	2,772.00	2,772.00	.0
500-71-6033	WORKERS' COMPENSATION	.00	.00	5,447.00	5,447.00	.0
500-71-6034	PERS	2,381.80	2,381.80	43,777.00	41,395.20	5.4
500-71-6040	EMPLOYEE GROUP BENEFITS	1,236.29	1,236.29	20,555.00	19,318.71	6.0
500-71-6041	UTILITY BENEFIT	961.93	961.93	11,856.00	10,894.07	8.1
500-71-6060	TRAVEL/TRAINING	.00	.00	2,500.00	2,500.00	.0
500-71-6100	SUPPLIES	1,004.88	1,004.88	35,000.00	33,995.12	2.9
500-71-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
500-71-6150	GASOLINE/DIESEL/OIL	837.09	837.09	19,500.00	18,662.91	4.3
500-71-6153	HEATING FUEL	.00	.00	23,400.00	23,400.00	.0
500-71-6160	ELECTRICITY	198.39	198.39	6,000.00	5,801.61	3.3
500-71-6171	STAFF CELLULAR PHONES	50.52	50.52	522.00	471.48	9.7
500-71-6179	IT (ICR)	.00	.00	22,414.00	22,414.00	.0
500-71-6200	MINOR EQUIPMENT	.00	.00	7,500.00	7,500.00	.0
500-71-6230	VEHICLE MAINT/REPAIR	.00	.00	81,239.00	81,239.00	.0
500-71-6231	VEHICLE PARTS & TOOLS	1,399.37	1,399.37	30,000.00	28,600.63	4.7
500-71-6240	PROPERTY MAINT	16.99	16.99	31,322.00	31,305.01	.1
500-71-6335	OTHER PURCHASED SERVICES	.00	.00	15,000.00	15,000.00	.0
500-71-6400	INSURANCE	.00	.00	18,609.00	18,609.00	.0
500-71-6503	DUES & SUBSCRIPTIONS	.00	.00	10,000.00	10,000.00	.0
500-71-6599	LANDFILL CLOSURE COSTS	36,753.60	36,753.60	.00	(36,753.60)	.0
500-71-6710	ADMIN OVERHEAD-GF	.00	.00	95,033.00	95,033.00	.0
	TOTAL LANDFILL OPERATIONS	55,837.11	55,837.11	695,396.00	639,558.89	8.0
	TOTAL FUND EXPENDITURES	77,300.49	77,300.49	1,302,505.00	1,225,204.51	5.9
	NET REVENUE OVER EXPENDITURES	63,955.87	63,955.87	174,803.00	110,847.13	36.6

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	WATER					
510-42-4384	CONTRACT WATER	700.00	700.00	20,929.00	20,229.00	3.3
510-42-4386	METERED PIPED WATER COMM.	111,462.53	111,462.53	1,108,511.00	997,048.47	10.1
510-42-4387	UNMETERED PIPED WTR RESID	92,382.54	92,382.54	1,061,802.00	969,419.46	8.7
510-42-4389	PUMPHOUSE WATER	3,249.00	3,249.00	37,208.00	33,959.00	8.7
510-42-4390	TRUCKED WATER	276,432.94	276,432.94	3,199,235.00	2,922,802.06	8.6
	TOTAL WATER	484,227.01	484,227.01	5,427,685.00	4,943,457.99	8.9
	SEWER					
510-43-4384	CONTRACT SEWER	3,406.66	3,406.66	64,437.00	61,030.34	5.3
510-43-4386	METERED PIPED SEWER COMM.	53,857.42	53,857.42	649,994.00	596,136.58	8.3
510-43-4387	UNMETERED PIPED SEWER RES	27,401.06	27,401.06	322,306.00	294,904.94	8.5
510-43-4390	TRUCKED SEWER (EVAC/HB)	215,723.77	215,723.77	2,522,383.00	2,306,659.23	8.6
	TOTAL SEWER	300,388.91	300,388.91	3,559,120.00	3,258,731.09	8.4
	MISCELLANEOUS					
510-45-4392	WATER SUBSCRIPTION FEES	19,188.27	19,188.27	230,540.00	211,351.73	8.3
510-45-4393	SEWER SUBSCRIPTION FEES	20,897.43	20,897.43	246,634.00	225,736.57	8.5
510-45-4394	RECONNECT FEES	.00	.00	3,183.00	3,183.00	.0
510-45-4429	SENIOR DISCOUNT	(5,888.71)	(5,888.71)	(55,167.00)	(49,278.29)	(10.7)
510-45-4430	NSF CHECKS AND FEES	.00	.00	(62.00)	(62.00)	.0
510-45-4523	UTILITY PENALTY/INTEREST	3,803.92	3,803.92	74,310.00	70,506.08	5.1
510-45-4590	INVESTMENT INCOME	.00	.00	128,921.00	128,921.00	.0
	TOTAL MISCELLANEOUS	38,000.91	38,000.91	628,359.00	590,358.09	6.1
	MISCELLANEOUS					
510-49-4439	MISCELLANEOUS INCOME	806.95	806.95	100,594.00	99,787.05	.8
510-49-6532	CASH OVER/SHORT	.00	.00	530.00	530.00	.0
	TOTAL MISCELLANEOUS	806.95	806.95	101,124.00	100,317.05	.8
	TOTAL FUND REVENUE	823,423.78	823,423.78	9,716,288.00	8,892,864.22	8.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	UTILITY BILLING					
510-80-6000	SALARIES	9,596.98	9,596.98	97,522.00	87,925.02	9.8
510-80-6010	OVERTIME	166.55	166.55	300.00	133.45	55.5
510-80-6023	LEAVE CASHOUT	.00	.00	4,816.00	4,816.00	.0
510-80-6031	PAYABLE MEDICARE FICA	151.75	151.75	1,418.00	1,266.25	10.7
510-80-6032	UNEMPLOYMENT	.00	.00	1,733.00	1,733.00	.0
510-80-6033	WORKERS' COMPENSATION	.00	.00	212.00	212.00	.0
510-80-6034	PERS	2,148.00	2,148.00	21,521.00	19,373.00	10.0
510-80-6040	EMPLOYEE GROUP BENEFITS	.00	.00	25,998.00	25,998.00	.0
510-80-6041	UTILITY BENEFIT	702.87	702.87	7,980.00	7,277.13	8.8
510-80-6060	TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-80-6100	SUPPLIES	.00	.00	3,000.00	3,000.00	.0
510-80-6170	TELEPHONE	.00	.00	80.00	80.00	.0
510-80-6200	MINOR EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
510-80-6335	OUTSOURCED SERVICES	5,145.07	5,145.07	60,000.00	54,854.93	8.6
510-80-6400	INSURANCE	.00	.00	4,896.00	4,896.00	.0
510-80-6506	POSTAGE	.00	.00	10,000.00	10,000.00	.0
510-80-6531	BANK CHARGES	.00	.00	45,000.00	45,000.00	.0
510-80-6710	ADMIN OVERHEAD-GF	.00	.00	102,222.00	102,222.00	.0
510-80-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	25,442.00	25,442.00	.0
	TOTAL UTILITY BILLING	17,911.22	17,911.22	417,140.00	399,228.78	4.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED WATER					
510-81-6000	SALARIES	25,227.61	25,227.61	568,441.00	543,213.39	4.4
510-81-6010	OVERTIME	13,384.17	13,384.17	225,000.00	211,615.83	6.0
510-81-6023	LEAVE CASHOUT	1,242.92	1,242.92	28,365.00	27,122.08	4.4
510-81-6030	SOCIAL SECURITY EXPENSE	852.91	852.91	11,012.00	10,159.09	7.8
510-81-6031	PAYABLE MEDICARE FICA	580.21	580.21	11,505.00	10,924.79	5.0
510-81-6032	UNEMPLOYMENT	.00	.00	13,991.00	13,991.00	.0
510-81-6033	WORKERS' COMPENSATION	.00	.00	20,497.00	20,497.00	.0
510-81-6034	PERS	5,468.23	5,468.23	135,481.00	130,012.77	4.0
510-81-6040	EMPLOYEE GROUP BENEFITS	3,775.07	3,775.07	118,310.00	114,534.93	3.2
510-81-6041	UTILITY BENEFIT	399.12	399.12	41,838.00	41,438.88	1.0
510-81-6060	TRAVEL/TRAINING	.00	.00	15,000.00	15,000.00	.0
510-81-6100	SUPPLIES	430.22	430.22	15,000.00	14,569.78	2.9
510-81-6103	WEARING APPAREL	346.57	346.57	15,000.00	14,653.43	2.3
510-81-6150	GASOLINE/DIESEL/OIL	3,443.63	3,443.63	195,000.00	191,556.37	1.8
510-81-6153	HEATING FUEL	.00	.00	29,250.00	29,250.00	.0
510-81-6155	WATER/SEWER/GARBAGE	.00	.00	6,952.00	6,952.00	.0
510-81-6160	ELECTRICITY	.00	.00	18,540.00	18,540.00	.0
510-81-6170	TELEPHONE	3.34	3.34	100.00	96.66	3.3
510-81-6171	STAFF CELLULAR PHONES	101.04	101.04	540.00	438.96	18.7
510-81-6200	MINOR EQUIPMENT	294.64	294.64	5,000.00	4,705.36	5.9
510-81-6230	VEHICLE MAINT/REPAIR	.00	.00	304,341.00	304,341.00	.0
510-81-6231	VEHICLE PARTS & TOOLS	19,551.52	19,551.52	130,000.00	110,448.48	15.0
510-81-6240	PROPERTY MAINT	.00	.00	52,208.00	52,208.00	.0
510-81-6335	OTHER PURCHASED SERVICES	.00	.00	3,000.00	3,000.00	.0
510-81-6400	INSURANCE	.00	.00	92,209.00	92,209.00	.0
510-81-6710	ADMIN OVERHEAD-GF	.00	.00	102,233.00	102,233.00	.0
510-81-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
	TOTAL HAULED WATER	75,101.20	75,101.20	2,181,227.00	2,106,125.80	3.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PIPED WATER					
510-82-6000	SALARIES	10,035.11	10,035.11	231,520.00	221,484.89	4.3
510-82-6010	OVERTIME	1,388.79	1,388.79	35,000.00	33,611.21	4.0
510-82-6023	LEAVE CASHOUT	.00	.00	11,439.00	11,439.00	.0
510-82-6030	SOCIAL SECURITY EXPENSE	.00	.00	1,240.00	1,240.00	.0
510-82-6031	PAYABLE MEDICARE FICA	166.67	166.67	3,865.00	3,698.33	4.3
510-82-6032	UNEMPLOYMENT	.00	.00	4,744.00	4,744.00	.0
510-82-6033	WORKERS' COMPENSATION	.00	.00	5,235.00	5,235.00	.0
510-82-6034	PERS	2,390.96	2,390.96	54,234.00	51,843.04	4.4
510-82-6040	EMPLOYEE GROUP BENEFITS	1,411.46	1,411.46	33,474.00	32,062.54	4.2
510-82-6041	UTILITY BENEFIT	148.05	148.05	11,400.00	11,251.95	1.3
510-82-6060	TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
510-82-6100	SUPPLIES	155.23	155.23	5,000.00	4,844.77	3.1
510-82-6103	WEARING APPAREL	.00	.00	2,000.00	2,000.00	.0
510-82-6108	PLUMBING SUPPLIES	1,176.93	1,176.93	10,000.00	8,823.07	11.8
510-82-6150	GASOLINE/DIESEL/OIL	403.85	403.85	19,500.00	19,096.15	2.1
510-82-6153	HEATING FUEL	541.49	541.49	62,920.00	62,378.51	.9
510-82-6155	WATER/SEWER/GARBAGE	.00	.00	4,000.00	4,000.00	.0
510-82-6160	ELECTRICITY-UTIL MT SHOP	251.06	251.06	8,200.00	7,948.94	3.1
510-82-6170	TELEPHONE	1.67	1.67	.00	(1.67)	.0
510-82-6171	STAFF CELLULAR PHONES	255.96	255.96	1,103.00	847.04	23.2
510-82-6230	VEHICLE MAINT/REPAIR	.00	.00	2,945.00	2,945.00	.0
510-82-6231	VEHICLE PARTS & TOOLS	.00	.00	3,000.00	3,000.00	.0
510-82-6335	OTHER PURCHASED SERVICES	.00	.00	1,500.00	1,500.00	.0
510-82-6400	INSURANCE	.00	.00	13,835.00	13,835.00	.0
510-82-6710	ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-82-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
	TOTAL PIPED WATER	18,327.23	18,327.23	658,800.00	640,472.77	2.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BETHEL HTS WTR TREATMENT					
510-83-6000	SALARIES	12,710.99	12,710.99	163,463.00	150,752.01	7.8
510-83-6010	OVERTIME	682.97	682.97	20,000.00	19,317.03	3.4
510-83-6023	LEAVE CASHOUT	.00	.00	8,061.00	8,061.00	.0
510-83-6031	PAYABLE MEDICARE FICA	56.00	56.00	2,660.00	2,604.00	2.1
510-83-6032	UNEMPLOYMENT	.00	.00	2,016.00	2,016.00	.0
510-83-6033	WORKERS' COMPENSATION	.00	.00	3,603.00	3,603.00	.0
510-83-6034	PERS	2,946.66	2,946.66	40,362.00	37,415.34	7.3
510-83-6040	EMPLOYEE GROUP BENEFITS	1,766.85	1,766.85	26,528.00	24,761.15	6.7
510-83-6041	UTILITY BENEFIT	875.99	875.99	7,980.00	7,104.01	11.0
510-83-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-83-6100	SUPPLIES	643.36	643.36	4,000.00	3,356.64	16.1
510-83-6103	WEARING APPAREL	.00	.00	1,500.00	1,500.00	.0
510-83-6140	CHEMICALS	5,142.53	5,142.53	125,000.00	119,857.47	4.1
510-83-6150	GASOLINE/DIESEL/OIL	.00	.00	5,000.00	5,000.00	.0
510-83-6153	HEATING FUEL (PUMPHOUSE)	9,694.98	9,694.98	247,000.00	237,305.02	3.9
510-83-6160	ELECTRICITY (PUMPHOUSE)	6,811.30	6,811.30	130,000.00	123,188.70	5.2
510-83-6200	MINOR EQUIPMENT	.00	.00	25,000.00	25,000.00	.0
510-83-6230	VEHICLE MAINT/REPAIR	.00	.00	2,996.00	2,996.00	.0
510-83-6240	PROPERTY MAINT	.00	.00	31,325.00	31,325.00	.0
510-83-6332	LAB TESTS	.00	.00	4,000.00	4,000.00	.0
510-83-6335	OTHER PURCHASED SERVICES	.00	.00	50,000.00	50,000.00	.0
510-83-6400	INSURANCE	.00	.00	16,637.00	16,637.00	.0
510-83-6710	ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-83-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
	TOTAL BETHEL HTS WTR TREATMENT	41,331.63	41,331.63	1,046,777.00	1,005,445.37	4.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY SUB WTR TREATMENT					
510-84-6000	SALARIES	3,795.64	3,795.64	125,162.00	121,366.36	3.0
510-84-6010	OVERTIME	289.83	289.83	20,000.00	19,710.17	1.5
510-84-6023	LEAVE CASHOUT	.00	.00	6,010.00	6,010.00	.0
510-84-6031	PAYABLE MEDICARE FICA	58.81	58.81	2,104.00	2,045.19	2.8
510-84-6032	UNEMPLOYMENT	.00	.00	2,953.00	2,953.00	.0
510-84-6033	WORKERS' COMPENSATION	.00	.00	2,851.00	2,851.00	.0
510-84-6034	PERS	898.79	898.79	31,936.00	31,037.21	2.8
510-84-6040	EMPLOYEE GROUP BENEFITS	705.73	705.73	45,138.00	44,432.27	1.6
510-84-6041	UTILITY BENEFIT	9.95	9.95	12,996.00	12,986.05	.1
510-84-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-84-6100	SUPPLIES	.00	.00	5,000.00	5,000.00	.0
510-84-6103	WEARING APPAREL	.00	.00	2,000.00	2,000.00	.0
510-84-6140	CHEMICALS	5,031.48	5,031.48	125,000.00	119,968.52	4.0
510-84-6150	GASOLINE/DIESEL/OIL	.00	.00	7,150.00	7,150.00	.0
510-84-6153	HEATING FUEL(CS WTF)	9,194.76	9,194.76	200,000.00	190,805.24	4.6
510-84-6160	ELECTRICITY (CS WTF)	7,401.54	7,401.54	99,000.00	91,598.46	7.5
510-84-6170	TELEPHONE	128.47	128.47	.00	(128.47)	.0
510-84-6171	CELL PHONE	50.52	50.52	1,444.00	1,393.48	3.5
510-84-6200	MINOR EQUIPMENT	3,397.04	3,397.04	40,000.00	36,602.96	8.5
510-84-6230	VEHICLE MAINT (ISF)	.00	.00	4,062.00	4,062.00	.0
510-84-6240	PROPERTY MAINT	.00	.00	52,208.00	52,208.00	.0
510-84-6332	LAB TESTS	812.24	812.24	.00	(812.24)	.0
510-84-6335	OTHER PURCHASED SERVICES	.00	.00	50,000.00	50,000.00	.0
510-84-6400	INSURANCE	.00	.00	59,561.00	59,561.00	.0
510-84-6502	ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6710	ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-84-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
	TOTAL CITY SUB WTR TREATMENT	31,774.80	31,774.80	1,024,721.00	992,946.20	3.1

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED SEWER					
510-85-6000	SALARIES	61,573.95	61,573.95	621,810.00	560,236.05	9.9
510-85-6010	OVERTIME	24,745.37	24,745.37	200,000.00	175,254.63	12.4
510-85-6023	LEAVE CASHOUT	1,242.92	1,242.92	30,919.00	29,676.08	4.0
510-85-6030	SOCIAL SECURITY EXPENSE	3,907.67	3,907.67	14,536.00	10,628.33	26.9
510-85-6031	PAYABLE MEDICARE FICA	1,260.01	1,260.01	11,916.00	10,655.99	10.6
510-85-6032	UNEMPLOYMENT	.00	.00	11,688.00	11,688.00	.0
510-85-6033	WORKERS' COMPENSATION	.00	.00	18,174.00	18,174.00	.0
510-85-6034	PERS	4,995.49	4,995.49	129,218.00	124,222.51	3.9
510-85-6040	EMPLOYEE GROUP BENEFITS	5,211.33	5,211.33	175,758.00	170,546.67	3.0
510-85-6041	UTILITY BENEFIT	225.66	225.66	46,398.00	46,172.34	.5
510-85-6060	TRAVEL/TRAINING	390.95	390.95	15,000.00	14,609.05	2.6
510-85-6100	SUPPLIES	1,103.59	1,103.59	15,000.00	13,896.41	7.4
510-85-6103	WEARING APPAREL	.00	.00	15,000.00	15,000.00	.0
510-85-6150	GASOLINE/DIESEL/OIL	2,245.74	2,245.74	143,000.00	140,754.26	1.6
510-85-6153	HEATING FUEL	.00	.00	29,250.00	29,250.00	.0
510-85-6155	WATER/SEWER/GARBAGE	.00	.00	6,953.00	6,953.00	.0
510-85-6160	ELECTRICITY	.00	.00	18,540.00	18,540.00	.0
510-85-6171	STAFF CELLULAR PHONES	.00	.00	540.00	540.00	.0
510-85-6200	MINOR EQUIPMENT	13,653.88	13,653.88	25,000.00	11,346.12	54.6
510-85-6230	VEHICLE MAINT/REPAIR	.00	.00	299,568.00	299,568.00	.0
510-85-6231	VEHICLE PARTS & TOOLS	11,508.88	11,508.88	130,000.00	118,491.12	8.9
510-85-6240	PROPERTY MAINT	.00	.00	31,325.00	31,325.00	.0
510-85-6335	OTHER PURCHASED SERVICES	.00	.00	3,000.00	3,000.00	.0
510-85-6400	INSURANCE	.00	.00	96,067.00	96,067.00	.0
510-85-6710	ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-85-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
	TOTAL HAULED SEWER	132,065.44	132,065.44	2,213,306.00	2,081,240.56	6.0

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PIPED SEWER					
510-86-6000	SALARIES	9,840.28	9,840.28	246,404.00	236,563.72	4.0
510-86-6010	OVERTIME	1,388.76	1,388.76	30,000.00	28,611.24	4.6
510-86-6023	LEAVE CASHOUT	.00	.00	10,719.00	10,719.00	.0
510-86-6030	SOCIAL SECURITY EXPENSE	.00	.00	1,736.00	1,736.00	.0
510-86-6031	PAYABLE MEDICARE FICA	163.79	163.79	4,008.00	3,844.21	4.1
510-86-6032	UNEMPLOYMENT	.00	.00	4,920.00	4,920.00	.0
510-86-6033	WORKERS' COMPENSATION	.00	.00	6,112.00	6,112.00	.0
510-86-6034	PERS	2,348.09	2,348.09	54,649.00	52,300.91	4.3
510-86-6040	EMPLOYEE GROUP BENEFITS	1,411.44	1,411.44	39,296.00	37,884.56	3.6
510-86-6041	UTILITY BENEFITS	148.04	148.04	13,680.00	13,531.96	1.1
510-86-6060	TRAVEL/TRAINING	.00	.00	4,000.00	4,000.00	.0
510-86-6100	SUPPLIES	67.56	67.56	5,000.00	4,932.44	1.4
510-86-6103	WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
510-86-6108	PLUMBING SUPPLIES	.00	.00	5,000.00	5,000.00	.0
510-86-6150	GASOLINE/DIESEL/OIL	503.08	503.08	19,500.00	18,996.92	2.6
510-86-6153	HEATING FUEL	.00	.00	78,000.00	78,000.00	.0
510-86-6155	WATER/SEWER/GARBAGE	.00	.00	2,266.00	2,266.00	.0
510-86-6160	ELECTRICITY-LIFTST & BLDG	4,455.31	4,455.31	108,000.00	103,544.69	4.1
510-86-6171	CELL PHONE	.00	.00	1,103.00	1,103.00	.0
510-86-6200	MINOR EQUIPMENT	.00	.00	200,000.00	200,000.00	.0
510-86-6230	VEHICLE MAINT/REPAIR	.00	.00	3,656.00	3,656.00	.0
510-86-6231	VEHICLE PARTS & TOOLS	.00	.00	3,000.00	3,000.00	.0
510-86-6240	PROPERTY MAINT	.00	.00	52,208.00	52,208.00	.0
510-86-6335	OTHER PURCHASED SERVICES	.00	.00	20,000.00	20,000.00	.0
510-86-6400	INSURANCE	.00	.00	15,284.00	15,284.00	.0
510-86-6410	LEASED PROPERTY-LIFT STATIONS	.00	.00	20,000.00	20,000.00	.0
510-86-6710	ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-86-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
	TOTAL PIPED SEWER	20,326.35	20,326.35	1,078,187.00	1,057,860.65	1.9
	SEWER LAGOON					
510-87-6000	SALARIES	3,076.52	3,076.52	.00	(3,076.52)	.0
510-87-6010	OVERTIME	25.78	25.78	.00	(25.78)	.0
510-87-6031	PAYABLE MEDICARE FICA	45.30	45.30	.00	(45.30)	.0
510-87-6034	PERS	682.51	682.51	.00	(682.51)	.0
510-87-6040	EMPLOYEE GROUP BENEFITS	700.67	700.67	.00	(700.67)	.0
510-87-6041	UTILITY BENEFIT	39.79	39.79	.00	(39.79)	.0
510-87-6060	TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-87-6100	SUPPLIES	.00	.00	1,000.00	1,000.00	.0
510-87-6150	GASOLINE/DIESEL/OIL	.00	.00	49,400.00	49,400.00	.0
510-87-6200	MINOR EQUIPMENT	.00	.00	1,500.00	1,500.00	.0
510-87-6332	LAB TESTS (SAMPLES)	6,750.00	6,750.00	25,000.00	18,250.00	27.0
510-87-6503	DUES & SUBSCRIPTIONS	.00	.00	8,000.00	8,000.00	.0
510-87-6710	ADMIN OVERHEAD-GF	.00	.00	102,233.00	102,233.00	.0
	TOTAL SEWER LAGOON	11,320.57	11,320.57	190,133.00	178,812.43	6.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	348,158.44	348,158.44	8,810,291.00	8,462,132.56	4.0
NET REVENUE OVER EXPENDITURES	475,265.34	475,265.34	905,997.00	430,731.66	52.5

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	CHARGES FOR SERVICES					
520-43-4402	CITY DOCK-STORAGE	.00	.00	72,240.00	72,240.00	.0
520-43-4403	CITY DOCK-PERMITS	.00	.00	3,000.00	3,000.00	.0
520-43-4404	CITY DOCK-WHARFAGE	49,600.15	49,600.15	120,000.00	70,399.85	41.3
520-43-4405	CITY DOCK-DOCKAGE	6,800.69	6,800.69	25,000.00	18,199.31	27.2
520-43-4409	SBH PETRO PORT-FUEL THRU-PUT	105,710.22	105,710.22	312,500.00	206,789.78	33.8
520-43-4410	PETRO YARD - STORAGE	5,120.00	5,120.00	2,000.00	(3,120.00)	256.0
520-43-4412	PETRO PORT-FUEL THRU-PUT	211,420.44	211,420.44	816,250.00	604,829.56	25.9
520-43-4413	PETRO PORT-DOCKAGE	7,796.61	7,796.61	36,228.00	28,431.39	21.5
520-43-4415	SEAWALL MOORAGE	.00	.00	24,000.00	24,000.00	.0
520-43-4416	SEAWALL DOCKAGE	4,860.50	4,860.50	34,000.00	29,139.50	14.3
520-43-4418	BEACH-STORAGE	14,137.60	14,137.60	35,000.00	20,862.40	40.4
520-43-4419	BEACH-WHARFAGE	34,921.89	34,921.89	90,000.00	55,078.11	38.8
520-43-4420	BEACH-DOCKAGE	3,683.06	3,683.06	30,000.00	26,316.94	12.3
520-43-4422	BOAT HARBOR-MOORAGE	264.00	264.00	15,000.00	14,736.00	1.8
	TOTAL CHARGES FOR SERVICES	444,315.16	444,315.16	1,615,218.00	1,170,902.84	27.5
	LEASE REVENUE					
520-44-4440	LEASE REVENUE	30,528.00	30,528.00	36,968.00	6,440.00	82.6
	TOTAL LEASE REVENUE	30,528.00	30,528.00	36,968.00	6,440.00	82.6
	MISCELLANEOUS					
520-45-4388	EXTRA WATER CALLS	9,928.90	9,928.90	40,000.00	30,071.10	24.8
520-45-4424	SMALL BOAT HARBOR STORAGE	.00	.00	1,000.00	1,000.00	.0
520-45-4535	SMALL BOAT HARBOR PERMITS	30.00	30.00	10,000.00	9,970.00	.3
	TOTAL MISCELLANEOUS	9,958.90	9,958.90	51,000.00	41,041.10	19.5
	MISCELLANEOUS					
520-49-4439	MISCELLANEOUS REVENUE	2,029.00	2,029.00	.00	(2,029.00)	.0
520-49-4590	INVESTMENT INCOME	.00	.00	31,852.00	31,852.00	.0
520-49-4591	INVESTMENT INCOME-SEAWALL ACCT	.00	.00	31,852.00	31,852.00	.0
	TOTAL MISCELLANEOUS	2,029.00	2,029.00	63,704.00	61,675.00	3.2
	TOTAL FUND REVENUE	486,831.06	486,831.06	1,766,890.00	1,280,058.94	27.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DOCK EXPENDITURES					
520-50-6000	SALARIES	14,619.62	14,619.62	209,766.00	195,146.38	7.0
520-50-6010	OVERTIME	243.44	243.44	5,000.00	4,756.56	4.9
520-50-6023	LEAVE CASHOUT	5,324.83	5,324.83	9,337.00	4,012.17	57.0
520-50-6030	SOCIAL SECURITY EXPENSE	102.20	102.20	1,240.00	1,137.80	8.2
520-50-6031	PAYABLE MEDICARE FICA	307.38	307.38	3,114.00	2,806.62	9.9
520-50-6032	UNEMPLOYMENT	.00	.00	2,436.00	2,436.00	.0
520-50-6033	WORKERS' COMPENSATION	.00	.00	5,945.00	5,945.00	.0
520-50-6034	PERS	2,907.25	2,907.25	42,849.00	39,941.75	6.8
520-50-6040	EMPLOYEE GROUP BENEFITS	4,813.77	4,813.77	54,642.00	49,828.23	8.8
520-50-6041	UTILITY BENEFIT	1,192.85	1,192.85	11,491.00	10,298.15	10.4
520-50-6060	TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
520-50-6100	SUPPLIES	419.99	419.99	8,000.00	7,580.01	5.3
520-50-6103	WEARING APPAREL	.00	.00	4,000.00	4,000.00	.0
520-50-6121	MUNICIPAL DOCK GRAVEL	.00	.00	130,000.00	130,000.00	.0
520-50-6150	GASOLINE/DIESEL/OIL	1,433.24	1,433.24	19,500.00	18,066.76	7.4
520-50-6153	HEATING FUEL	695.11	695.11	6,500.00	5,804.89	10.7
520-50-6155	WATER/SEWER/GARBAGE	.00	.00	14,000.00	14,000.00	.0
520-50-6156	WATER FOR BARGES	.00	.00	10,000.00	10,000.00	.0
520-50-6160	ELECTRICITY	800.83	800.83	15,000.00	14,199.17	5.3
520-50-6170	TELEPHONE	193.54	193.54	2,316.00	2,122.46	8.4
520-50-6171	STAFF CELLULAR PHONES	135.21	135.21	2,000.00	1,864.79	6.8
520-50-6179	IT (ICR)	.00	.00	28,470.00	28,470.00	.0
520-50-6200	MINOR EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
520-50-6230	VEHICLE MAINT/REPAIR	.00	.00	3,250.00	3,250.00	.0
520-50-6231	VEHICLE PARTS & TOOLS	724.56	724.56	5,000.00	4,275.44	14.5
520-50-6241	MUNICIPAL DOCK MAINT.	.00	.00	15,000.00	15,000.00	.0
520-50-6242	MAINT-SEAWALL	.00	.00	7,000.00	7,000.00	.0
520-50-6244	ICR-PROPERTY MAINTENANCE 5%	.00	.00	31,322.00	31,322.00	.0
520-50-6339	OTHER PURCHASED SERVICES	.00	.00	20,000.00	20,000.00	.0
520-50-6400	INSURANCE	.00	.00	50,988.00	50,988.00	.0
520-50-6502	ADVERTISING	.00	.00	1,000.00	1,000.00	.0
520-50-6503	DUES & SUBSCRIPTIONS	.00	.00	2,000.00	2,000.00	.0
520-50-6531	BANK CHARGES	.00	.00	3,000.00	3,000.00	.0
520-50-6710	ADMIN OVERHEAD-GF	.00	.00	176,049.00	176,049.00	.0
520-50-6890	CAPITAL EXPENDITURES	150,308.36	150,308.36	150,308.00	(.36)	100.0
	TOTAL DOCK EXPENDITURES	184,222.18	184,222.18	1,058,523.00	874,300.82	17.4

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SMALL BOAT HARBOR					
520-55-6000	SALARIES	10,828.27	10,828.27	114,443.00	103,614.73	9.5
520-55-6010	OVERTIME	789.80	789.80	.00	(789.80)	.0
520-55-6023	LEAVE CASHOUT	280.25	280.25	1,467.00	1,186.75	19.1
520-55-6030	SOCIAL SECURITY EXPENSE	561.83	561.83	5,248.00	4,686.17	10.7
520-55-6031	PAYABLE MEDICARE FICA	173.18	173.18	1,659.00	1,485.82	10.4
520-55-6032	UNEMPLOYMENT	.00	.00	2,038.00	2,038.00	.0
520-55-6033	WORKERS' COMPENSATION	.00	.00	3,168.00	3,168.00	.0
520-55-6034	PERS	562.35	562.35	6,554.00	5,991.65	8.6
520-55-6040	EMPLOYEE GROUP BENEFITS	811.84	811.84	16,494.00	15,682.16	4.9
520-55-6041	UTILITY BENEFIT	92.93	92.93	2,189.00	2,096.07	4.3
520-55-6100	SUPPLIES	780.62	780.62	4,500.00	3,719.38	17.4
520-55-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
520-55-6132	SMALL BOAT HARBOR GRAVEL	.00	.00	30,000.00	30,000.00	.0
520-55-6150	GASOLINE/DIESEL/OIL	178.08	178.08	15,600.00	15,421.92	1.1
520-55-6155	WATER/SEWER/GARBAGE	.00	.00	4,000.00	4,000.00	.0
520-55-6200	MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
520-55-6241	SMALL BOAT HARBOR MAINTENANCE	114.15	114.15	5,000.00	4,885.85	2.3
520-55-6400	INSURANCE	.00	.00	5,000.00	5,000.00	.0
	TOTAL SMALL BOAT HARBOR	15,173.30	15,173.30	224,360.00	209,186.70	6.8
	TOTAL FUND EXPENDITURES	199,395.48	199,395.48	1,282,883.00	1,083,487.52	15.5
	NET REVENUE OVER EXPENDITURES	287,435.58	287,435.58	484,007.00	196,571.42	59.4

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

LEASED PROPERTIES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LEASE INCOME					
530-44-4443	LEASE-SOA DEPT OF ADMIN-OCS	.00	.00	129,600.00	129,600.00	.0
530-44-4444	LEASE-COURT SYSTEM	.00	.00	636,516.00	636,516.00	.0
530-44-4447	LEASE:DEPT OF LAW	14,581.66	14,581.66	174,980.00	160,398.34	8.3
530-44-4451	LEASE-BETHEL SPORTSMANS CLUB	.00	.00	1.00	1.00	.0
530-44-4452	LEASE-FW TOWER RD LND ASPHALT	.00	.00	12,600.00	12,600.00	.0
530-44-4453	YKHC - WAREHOUSE	.00	.00	5,988.00	5,988.00	.0
530-44-4455	DMV LEASE 300 CEHHWY	1,045.00	1,045.00	12,360.00	11,315.00	8.5
530-44-4456	LEASE-LIONS CLUB	.00	.00	1,800.00	1,800.00	.0
530-44-4459	LAND LEASE-BETHEL GROUP HOME	.00	.00	3,600.00	3,600.00	.0
530-44-4461	LEASE LAND AVCP HEARSTART	.00	.00	3,300.00	3,300.00	.0
530-44-4463	LEASE LAND SWANSONS/BTP	.00	.00	24,084.00	24,084.00	.0
530-44-4467	LEASE LAND EUNKANG CHURCH	.00	.00	1,800.00	1,800.00	.0
530-44-4470	LEASE LAND GCI	.00	.00	12,996.00	12,996.00	.0
530-44-4474	LEASE:SOA DOT&PUBFAL(560 4TH)	800.00	800.00	9,600.00	8,800.00	8.3
530-44-9455	YKHC RENTED BLDING 378 FIFTH	.00	.00	20,976.00	20,976.00	.0
	TOTAL LEASE INCOME	16,426.66	16,426.66	1,050,201.00	1,033,774.34	1.6
	MISCELLANEOUS					
530-49-4590	INVESTMENT INCOME	.00	.00	7,052.00	7,052.00	.0
	TOTAL MISCELLANEOUS	.00	.00	7,052.00	7,052.00	.0
	TOTAL FUND REVENUE	16,426.66	16,426.66	1,057,253.00	1,040,826.34	1.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

LEASED PROPERTIES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LEASED PROPERTIES-MISC					
530-50-6153	HEATING FUEL	.00	.00	50,000.00	50,000.00	.0
530-50-6339	OTHER PURCHASED SERVICES	.00	.00	24,000.00	24,000.00	.0
530-50-6400	INSURANCE	.00	.00	10,504.00	10,504.00	.0
	TOTAL LEASED PROPERTIES-MISC	.00	.00	84,504.00	84,504.00	.0
	LEASED PROP-COURT COMPLEX					
530-55-6153	HEATING FUEL-COURTCOMPLEX	6,688.25	6,688.25	80,077.00	73,388.75	8.4
530-55-6155	WATER/SEWER/GARB-COURTCOM	.00	.00	23,937.00	23,937.00	.0
530-55-6160	ELECTRICITY-COURT COMPLEX	7,479.18	7,479.18	100,497.00	93,017.82	7.4
530-55-6170	TELEPHONE	63.40	63.40	800.00	736.60	7.9
530-55-6240	PROPERTY MT-COURT COMPLEX	38.59	38.59	125,299.00	125,260.41	.0
530-55-6241	ICR-PROPERTY MAINTENANCE-15%	.00	.00	20,000.00	20,000.00	.0
530-55-6333	JANITORIAL-COURT COMPLEX	1,630.00	1,630.00	20,000.00	18,370.00	8.2
530-55-6339	OTHER PURCHASED SERVICES	.00	.00	2,500.00	2,500.00	.0
530-55-6400	INSURANCE	.00	.00	46,743.00	46,743.00	.0
530-55-6421	BOND INTEREST EXPENSE	.00	.00	18,125.00	18,125.00	.0
530-55-6710	ADMIN OVERHEAD	.00	.00	131,385.00	131,385.00	.0
	TOTAL LEASED PROP-COURT COMPLEX	15,899.42	15,899.42	569,363.00	553,463.58	2.8
	TOTAL FUND EXPENDITURES	15,899.42	15,899.42	653,867.00	637,967.58	2.4
	NET REVENUE OVER EXPENDITURES	527.24	527.24	403,386.00	402,858.76	.1

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LOCAL SOURCES					
560-40-4600	CASH TRANSFER GF	.00	.00	223,500.00	223,500.00	.0
	TOTAL LOCAL SOURCES	.00	.00	223,500.00	223,500.00	.0
	FEDERAL SOURCES					
560-41-4101	REV-FEDERAL TRANSIT 5311	.00	.00	284,109.00	284,109.00	.0
	TOTAL FEDERAL SOURCES	.00	.00	284,109.00	284,109.00	.0
	CHARGES FOR SERVICES					
560-43-4370	BUS FARES	855.00	855.00	25,000.00	24,145.00	3.4
	TOTAL CHARGES FOR SERVICES	855.00	855.00	25,000.00	24,145.00	3.4
	TOTAL FUND REVENUE	855.00	855.00	532,609.00	531,754.00	.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSIT SYSTEM SECTION 5311					
560-50-6000	SALARIES	13,925.71	13,925.71	156,452.00	142,526.29	8.9
560-50-6010	OVERTIME	1,250.78	1,250.78	15,000.00	13,749.22	8.3
560-50-6023	LEAVE CASHOUT	.00	.00	6,283.00	6,283.00	.0
560-50-6030	SOCIAL SECURITY EXPENSE	.00	.00	1,672.00	1,672.00	.0
560-50-6031	PAYABLE MEDICARE FICA	225.21	225.21	2,486.00	2,260.79	9.1
560-50-6032	UNEMPLOYMENT	.00	.00	1,901.00	1,901.00	.0
560-50-6033	WORKERS' COMPENSATION	.00	.00	4,429.00	4,429.00	.0
560-50-6034	PERS	3,338.83	3,338.83	31,785.00	28,446.17	10.5
560-50-6040	EMPLOYEE GROUP BENEFITS	4,432.80	4,432.80	57,448.00	53,015.20	7.7
560-50-6041	UTILITY BENEFIT	647.15	647.15	9,120.00	8,472.85	7.1
560-50-6100	SUPPLIES	.00	.00	4,500.00	4,500.00	.0
560-50-6150	GASOLINE/DIESEL/OIL	1,726.04	1,726.04	15,600.00	13,873.96	11.1
560-50-6153	HEATING FUEL	.00	.00	9,750.00	9,750.00	.0
560-50-6155	WTR/SWR/GRB	.00	.00	2,100.00	2,100.00	.0
560-50-6160	ELECTRICITY	521.64	521.64	3,000.00	2,478.36	17.4
560-50-6170	TELEPHONE	1.67	1.67	.00	(1.67)	.0
560-50-6171	STAFF CELLULAR PHONES	50.52	50.52	598.00	547.48	8.5
560-50-6179	IT (ICR)	.00	.00	25,442.00	25,442.00	.0
560-50-6230	VEHICLE MAINT/REPAIR	.00	.00	26,403.00	26,403.00	.0
560-50-6231	VEHICLE PARTS & TOOLS	485.05	485.05	5,000.00	4,514.95	9.7
560-50-6240	PROPERY MAINTENANCE (ISF)	.00	.00	41,766.00	41,766.00	.0
560-50-6339	OTHER PURCHASED SERVICES	.00	.00	1,500.00	1,500.00	.0
560-50-6400	INSURANCE	.00	.00	15,095.00	15,095.00	.0
560-50-6503	DUES & SUBSCRIPTIONS	.00	.00	300.00	300.00	.0
560-50-6710	ADMIN OVERHEAD-GF	.00	.00	94,979.00	94,979.00	.0
	TOTAL TRANSIT SYSTEM SECTION 5311	26,605.40	26,605.40	532,609.00	506,003.60	5.0
	TOTAL FUND EXPENDITURES	26,605.40	26,605.40	532,609.00	506,003.60	5.0
	NET REVENUE OVER EXPENDITURES	(25,750.40)	(25,750.40)	.00	25,750.40	.0

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

VEHICLES & EQUIP MAINTENANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	CHARGES FOR SERVICES					
570-43-4651	FROM GF-ADMIN	.00	.00	1,895.00	1,895.00	.0
570-43-4653	FROM GF-FINANCE	.00	.00	1,895.00	1,895.00	.0
570-43-4654	FROM GF-PLANNING	.00	.00	1,421.00	1,421.00	.0
570-43-4655	FROM GF-FIRE	.00	.00	17,057.00	17,057.00	.0
570-43-4656	FROM GF-POLICE	.00	.00	19,521.00	19,521.00	.0
570-43-4657	FROM GF-PW ADMIN	.00	.00	4,075.00	4,075.00	.0
570-43-4658	FROM GF-STREETS/ROADS	.00	.00	145,019.00	145,019.00	.0
570-43-4661	FROM GF-PROPERTY MAINT.	.00	.00	5,875.00	5,875.00	.0
570-43-4664	FROM GF-PIPED SEWER	.00	.00	3,411.00	3,411.00	.0
570-43-4671	FROM EF-PORT	.00	.00	3,032.00	3,032.00	.0
570-43-4672	FROM EF-HAULED WATER	.00	.00	284,007.00	284,007.00	.0
570-43-4673	FROM EF-HAULED SEWER	.00	.00	279,553.00	279,553.00	.0
570-43-4674	FROM EF-PIPED WATER	.00	.00	2,748.00	2,748.00	.0
570-43-4676	FROM EF-HAULED REFUSE	.00	.00	67,256.00	67,256.00	.0
570-43-4677	FROM EF-LANDFILL OPERATIONS	.00	.00	75,811.00	75,811.00	.0
570-43-4678	FROM EF-BETHEL HGT WATER TRMT	.00	.00	2,796.00	2,796.00	.0
570-43-4680	FROM EF-CITY SUB WATER TRMT	.00	.00	3,791.00	3,791.00	.0
570-43-4684	FROM EF-BETHEL TRANSIT SYSTEM	.00	.00	24,639.00	24,639.00	.0
570-43-4686	FROM EF- YKAHTC	.00	.00	945.00	945.00	.0
	TOTAL CHARGES FOR SERVICES	.00	.00	944,747.00	944,747.00	.0
	TOTAL FUND REVENUE	.00	.00	944,747.00	944,747.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

VEHICLES & EQUIP MAINTENANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VEHICLE & EQUIP MAINT					
570-50-6000	SALARIES	17,968.41	17,968.41	457,562.00	439,593.59	3.9
570-50-6010	OVERTIME	411.71	411.71	15,000.00	14,588.29	2.7
570-50-6023	LEAVE CASHOUT	.00	.00	22,558.00	22,558.00	.0
570-50-6031	PAYABLE MEDICARE FICA	281.06	281.06	6,852.00	6,570.94	4.1
570-50-6032	UNEMPLOYMENT	.00	.00	5,151.00	5,151.00	.0
570-50-6033	WORKERS' COMPENSATION	.00	.00	11,036.00	11,036.00	.0
570-50-6034	PERS	4,043.65	4,043.65	103,964.00	99,920.35	3.9
570-50-6040	EMPLOYEE GROUP BENEFITS	2,297.42	2,297.42	90,700.00	88,402.58	2.5
570-50-6041	UTILITY BENEFIT	1,151.23	1,151.23	32,376.00	31,224.77	3.6
570-50-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
570-50-6100	SUPPLIES	454.85	454.85	10,000.00	9,545.15	4.6
570-50-6103	WEARING APPAREL	.00	.00	4,000.00	4,000.00	.0
570-50-6150	GASOLINE/DIESEL/OIL	175.16	175.16	8,000.00	7,824.84	2.2
570-50-6153	HEATING FUEL	.00	.00	29,250.00	29,250.00	.0
570-50-6155	WATER/SEWER/GARBAGE	.00	.00	6,953.00	6,953.00	.0
570-50-6160	ELECTRICITY	.00	.00	18,540.00	18,540.00	.0
570-50-6200	MINOR EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
570-50-6231	VEHICLE PARTS & TOOLS	152.09	152.09	10,000.00	9,847.91	1.5
570-50-6339	OTHER PURCHASED SERVICES	.00	.00	5,000.00	5,000.00	.0
570-50-6400	INSURANCE	.00	.00	55,391.00	55,391.00	.0
570-50-6503	DUES & SUBSCRIPTIONS	1,885.79	1,885.79	20,000.00	18,114.21	9.4
570-50-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
	TOTAL VEHICLE & EQUIP MAINT	28,821.37	28,821.37	944,747.00	915,925.63	3.1
	TOTAL FUND EXPENDITURES	28,821.37	28,821.37	944,747.00	915,925.63	3.1
	NET REVENUE OVER EXPENDITURES	(28,821.37)	(28,821.37)	.00	28,821.37	.0

CITY OF BETHEL

City Manager's Report August 19- September 2, 2026

AML Conference - Mayor Henderson and City Manager Strickler attended the Alaska Municipal League Summer Meeting and Alaska Defense Forum in Fairbanks during the week of August 23. The conference focused on statewide municipal priorities and upcoming state and federal legislative issues. Key topics included energy and fuel affordability, property tax policy, education funding, long-range transportation planning, tourism taxation, grant opportunities, and emerging technology issues such as data centers. Municipal representatives also worked collaboratively to review AML policy statements and legislative resolutions that will help guide advocacy efforts during the upcoming legislative session. The conference concluded with discussions featuring statewide and gubernatorial candidates, providing municipal leaders an opportunity to communicate local concerns and priorities directly to potential elected officials.

Collective Bargaining Negotiations – Administration continued negotiations with the City's bargaining unit representatives during the reporting period. The parties are working through provisions for a successor three-year agreement, including compensation, benefits, and other outstanding labor issues. Administration remains focused on reaching an agreement that supports employee recruitment and retention while remaining financially sustainable for the City.

Professional Housing Program – Administration continues working with Finance on applicant review, lease preparation, and occupancy planning for the City's six professional housing units. Applications have been reviewed and the City is working through the final steps necessary for lease execution and move-in. The anticipated move-in date is October 1. This project will provide additional housing for professionals working in the community while also establishing a new long-term housing operation for the City.

Sales Tax Compliance and Enforcement – Administration and Finance continue working to strengthen the City's sales tax compliance and enforcement program. Recent discussions have focused on account reviews, collection practices, and consistent administrative procedures. The City is also working toward implementation of third-party sales tax compliance support to expand audit capacity and improve voluntary compliance within the business community.

Information Technology and Telecommunications – Administration continues working with Alaska Communications on the City's broader technology and network improvement plan. Recent discussions have focused on service reliability, cybersecurity, infrastructure planning, and the technology investments needed to support City operations over the next several years.

Liquor License Review – The City received notice from the Alaska Alcohol and Marijuana Control Office (AMCO) regarding a transfer of controlling interest for Restaurant or Eating Place License #6027 held by UCP49, LLC, doing business as UnCommon Pizza. Administration reviewed the application and determined that the license is not being transferred to a new licensee; instead, ownership percentages within the existing LLC are being restructured. Administration coordinated with the City Clerk and City Attorney regarding the appropriate municipal review process and informed Council of the statutory protest period should any concerns arise.

Turbine Maintenance Summary – PowerGrid Partners advised the City that, although no issues were identified during the annual maintenance inspection, the YK Fitness Center wind turbine later experienced a 24V AC fault caused by a tripped circuit breaker. Technicians were unable to identify a definitive root cause but believe the aging wind vane and anemometer heaters may be intermittently shorting due to vibration during operation. Because these are older components with known failure concerns, replacement was recommended.

Shortly after the maintenance team left Bethel, the turbine stopped operating again. Administration followed up with the contractor to better understand the scope of the annual maintenance and remote monitoring services and to discuss the financial impact of repeated remote callouts and turbine downtime. The discussion reinforced the need for a more proactive maintenance program that can identify and address issues before they result in extended outages.

After reviewing the City's turbine maintenance arrangements and determining that the previous service agreement had expired in May, Administration began preparing a new Request for Proposals for turbine monitoring and maintenance services. The RFP is expected to be released the week of September 7 and will allow the City to competitively evaluate available providers, service levels, preventative maintenance options, remote monitoring, and costs. The goal is to establish a more reliable long-term maintenance program for this City asse

OSHA Inspection – On September 1, OSHA conducted an unannounced inspection of City Public Works facilities. Upon notification, staff immediately coordinated with the inspectors, verified credentials, documented the inspection, and ensured appropriate staff were available to assist. The inspection identified several workplace safety items that will require follow-up. Administration and Public Works are developing a manageable corrective action plan, with immediate hazards addressed first and longer-term items assigned for completion and documentation. The City is treating the inspection as an opportunity to strengthen safety practices and ensure consistent compliance across Public Works operations.

Police Department Grant Opportunities – Administration continues working with Police Department staff to identify grant opportunities that can support public safety operations, equipment needs, recruitment, and longer-term service improvements. Staff are evaluating potential projects and matching them with available state and federal funding opportunities so the City is prepared when application periods open.

Nuisance Property Abatement Updates – Over the last two weeks, the City Council has continued working through several code enforcement and abatement matters identified in the City Manager's property reports. Administration's goal remains voluntary compliance whenever possible; however, formal abatement proceedings are necessary when property owners do not make reasonable progress toward correcting conditions that affect public health, safety, or the surrounding neighborhood.
Recent Council hearings and enforcement efforts have included the following properties:

> **410 Owl Street (John Woodard) –** Repeated notices have been issued regarding accumulations of junk vehicles, appliances, tires, trash and debris, along with a fire-damaged structure. Administration identified public health, safety, and fire concerns and recommended a phased cleanup plan with specific compliance deadlines ranging from 15 to 90 days so the owner has an opportunity to make measurable progress before City-led abatement is considered.
>
> **17 Kwethluk Lane (George Hohman, Jr.) –** The property contains fire-damaged structures, junk

vehicles, broken appliances, debris, and overgrown vegetation. Administration identified similar health, safety, and fire concerns and recommended a phased 15- to 90-day compliance schedule focused on cleanup and stabilization of the property.

251 Akiak – Administration also addressed a separate code enforcement matter involving a failed private wastewater system that resulted in untreated sewage being discharged onto the ground. The property owner received multiple notices, and City water service was shut off in an effort to stop continued wastewater generation while repairs were pursued. Because untreated sewage creates a direct public health and environmental concern, Administration continues to monitor the property and pursue corrective action.

Arthur Dull Property – Administration advised Council that this property would not move forward to formal abatement at this time because the owner contacted the City and provided a cleanup plan. Staff will continue monitoring progress and working toward voluntary compliance as long as reasonable progress continues.

Overall, the City's abatement efforts continue to focus on obtaining voluntary cleanup while establishing clear deadlines and accountability for properties with significant debris, unsafe structures, fire hazards, or environmental and sanitation concerns. When voluntary compliance is unsuccessful, Administration will continue to use the enforcement and abatement tools available under the Bethel Municipal Code, including City-led cleanup and recovery of eligible costs from the property owner.

<u>Capital Projects</u>
Ptarmigan Road Culvert Replacement – The project is substantially complete and Ptarmigan Road has reopened to traffic. A small number of punch-list items remain and will be addressed before final project closeout.

YK Community Center Expansion and Animal Control Shelter – Administration continues participating in regular coordination meetings with contractors, engineers, and project stakeholders for both facilities. Discussions have focused on construction progress, revised schedules, and procurement and delivery of critical materials. The City is also coordinating relocation of a portion of the construction laydown area near the Fire Department training site so that a newly scheduled partner-agency fire training can proceed. The original laydown location was selected with known Fire Department training needs in mind; however, this particular training had not yet been scheduled when the construction staging plan was developed. Staff are working with the project teams to accommodate both the construction work and the training with as little disruption as possible.

CITY OF BETHEL
POLICE/FIRE
DEPARTMENT OF PUBLIC SAFETY

MONTHLY REPORT

POLICE August 2026

Personnel:

Current Staffing			
Position	**Allocated**	**Staffed**	**Vacant**
Community Safety Patrol	2	2	0
Community Service Officer	3	1	2
Administrative Assistant/Taxi Inspector	1	1	0
Dispatcher	6	3	3
Command Personnel	2	2	0
School Resource Officer	1	0	1
Peace Officers	17	14	3
Support Services Manager	1	1	0

Seven (   ) Police Officer vacant positions, one (1) school resource officer, two (2) Community Service officers, and one (3) Dispatcher. There are three officers (0) in the background process for hiring.

Operations:

	July 2026	August 2026	Difference	Year to Date
Calls	1051	1140	-11	8687
Assault	27	28	+1	241
Intoxicated Pedestrian Calls	160	164	+4	1451
Driving Under Influence Calls	20	20	0	154
Domestic Violence Calls	25	27	+2	164
Animal Calls	26	28	+2	246
Animal Bite Reports	3	0	-3	5
Sexual Crime Reports	4	9	+5	53
Death Investigation Reports	0	0	0	3
Traffic Accidents	7	10	+3	90
Alcohol Related Calls	307	330	+23	2568

Assignments:

Officers Swope and Revard were promoted to Sergeant

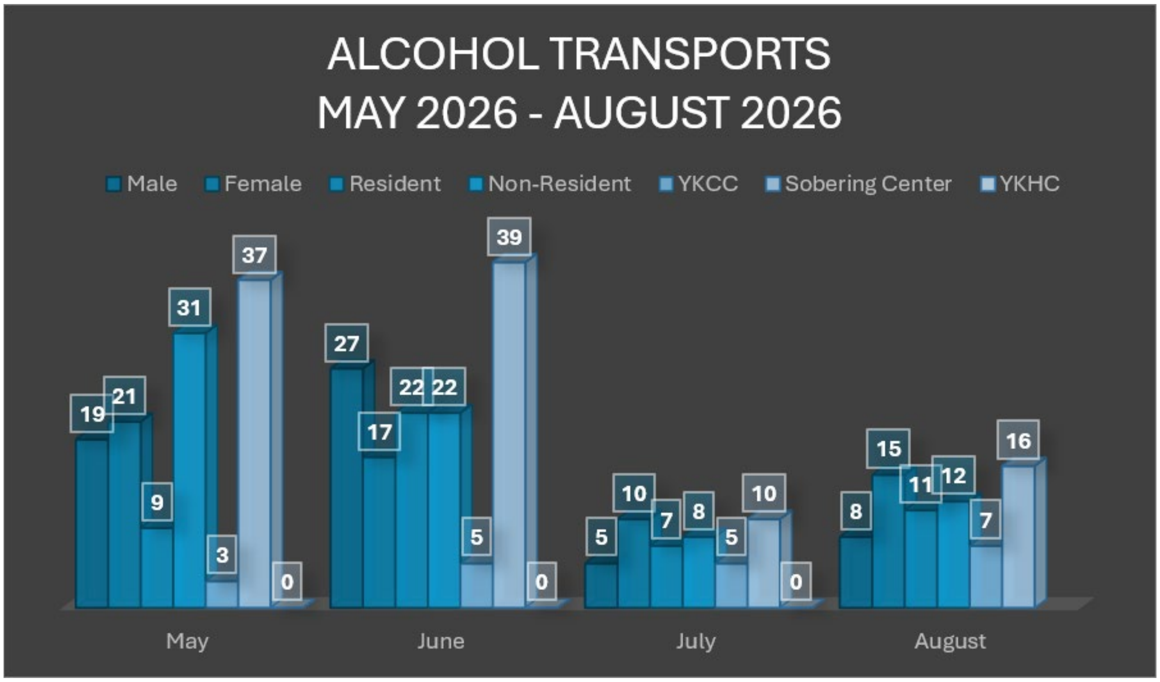
Community Outreach:

Police personnel participated in the ONC Wellness Event during the last week of August.

Staff from BPD assisted in serving Lunch to attendees and invited guests.

Bethel Police Department | P.O. Box 809 | 157 Salmonberry Rd. | Bethel, Alaska 99559
Telephone 907-543-3781 | Fax 907-543-5086 | www.cityofbethel.org

ALCOHOL TRANSPORTS
May 2026 – August 2026



Transport by PD Personnel

MONTH	CSO/CSP	OFFICER
January	34	3
February	33	0
March	45	2
April	105	4
May	30	10
June	40	4
July	13	2
August	20	3

FIRE

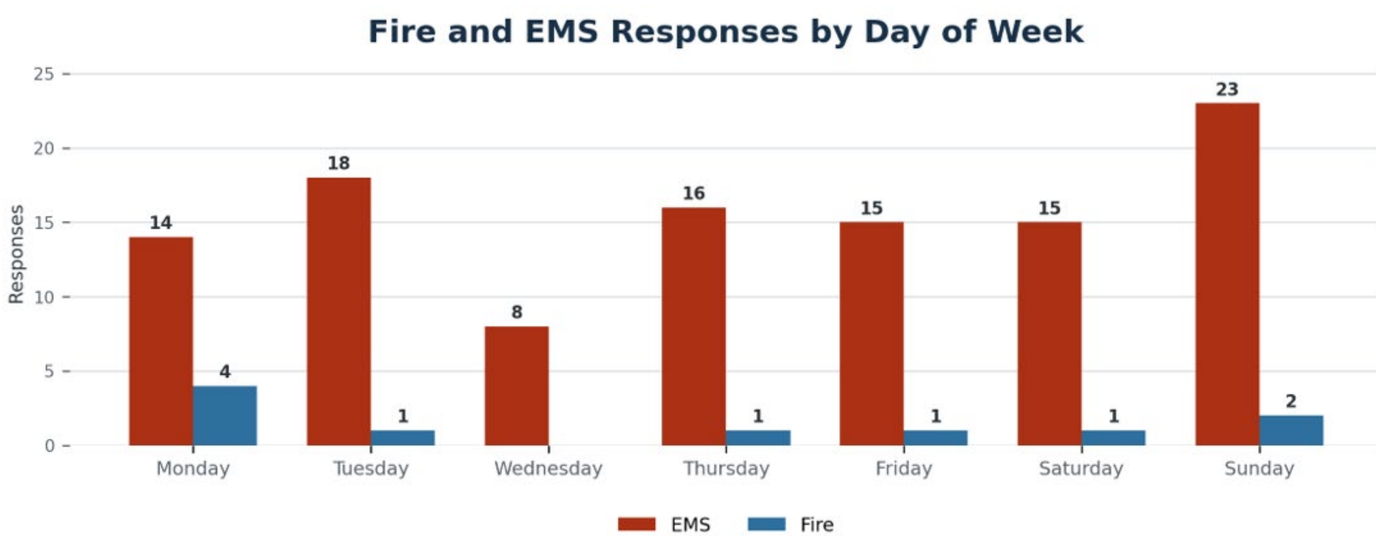
August 2026

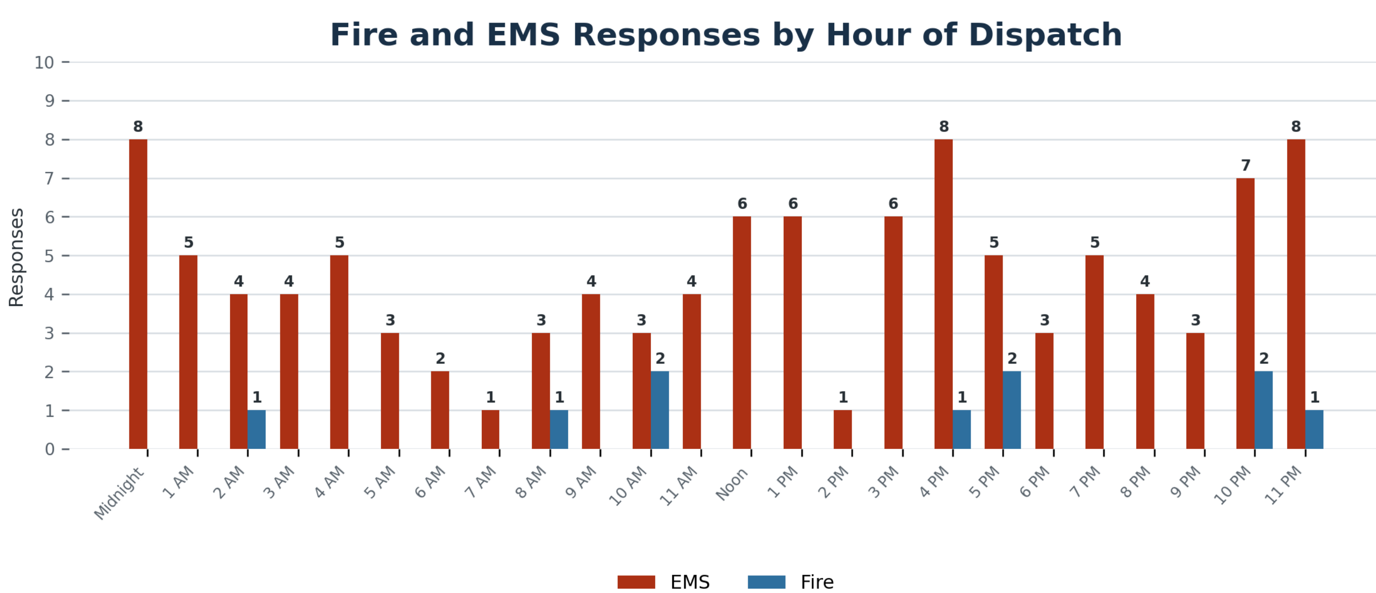
Fire & EMS Call Activity Report

August 2026 | Monthly Operational Summary

During August 2026, Bethel Fire Department recorded 118 calls in the updated hourly statistics: 108 EMS calls and 10 fire responses. Hourly call volume reached a high of 9 combined calls at 4:00 P.M., 10:00 P.M., and 11:00 P.M. The charts below show call activity by day of the week and hour of dispatch.

108	10	118
TOTAL EMS CALLS	TOTAL FIRE CALLS	TOTAL RESPONSES





Operational observation: Sunday shows the highest day-of-week volume in the supplied daily breakdown, while hourly activity remains distributed across the full 24-hour period.

Personnel:

Current Staffing			
Position	**Allocated**	**Staffed**	**Vacant**
Career Staffing	**6**	**5**	**1**
Deputy Chief	**1**	**1**	**0**
Lieutenant	**3**	**3**	**0**
TOTAL	**11**	**8**	
Volunteers	**38**	**20**	**18**

Operations:

	May 2026	June 2026	July 2026	August 2026	Difference	Year to Date
Calls	**97**	**164**	**151**	**118**	**-33**	**1076**
Fire Calls	**11**	**19**	**14**	**10**	**-4**	**97**
EMS Calls	**86**	**145**	**137**	**108**	**-29**	**890**
Actual Fires	**1**	**3**	**0**	**1**	**1**	**14**
Sobering Center Calls	*****	**4**	**3**		**0**	**33**
Winter House Calls	*****		**0**		**0**	**53**

Notable Fire Calls

Only significant fire calls were:

8/14/2026 at 02:01 an abandoned structure located off of tundra ridge road caught fire and was a total loss. Crews put out the fire and cause remains unknown due to no known occupants and bystanders on scene left quickly after BPD and BFD arrival. No injuries reported.

8/23/2026 at 08:22 an abandoned building that was previously involved in a fire caught on fire again. Structure was severely damaged and homeowner on scene was advised not to enter the structure. Located at 681 6th Ave. No injuries reported.

Significant EMS Calls

8/25/2026 at 05:47
Responded to a female not breathing with CPR in progress. Patient was in cardiac arrest and remained so throughout transport. Patient care was transferred to YKHC ER staff.

COB Animal Shelter

August 2026 **Pending**

Animal Calls Type	April	May	June	July	August	YTD TOTAL
Stray Animals						47
Aggressive Animals	1		1	2		11
Dog Bites	1	1	1	3		9
Animal Cruelty/Neglect	0					1
Nuisance Complaints	0			3		7

Animal Intakes & Outcomes	April	May	June	July	August	TOTAL
Intake Dogs	21	10	11	17		114
Intake Cats	0	0	0	3		4
Returned to Owner	14	6	6	10		55
Adopted	0	0	0	0		1
Transferred to Rescue	7	4	5	10		63

Enforcement Compliance	April	May	June	July	August	TOTAL
Warnings	0	0	0	3		5
Citations	0	0	0	1 pending		4

MEMORANDUM

DATE: August 31, 2026

TO: Lori Strickler, Acting City Manager

FROM: John Sargent, Grant Manager

SUBJECT: Grant Manager's Report for September 8, 2026 Bethel City Council Meeting

Grant Applications Awarded

Justice Assistance Grant

The City of Bethel was awarded $12,429 in Justice Assistance Grant monies to purchase three mobile radios for installation in the Police Department's new vehicles coming to Bethel this fall.

Rural Health Transformation Grant

The Alaska Department of Health is preparing to issue a Notice of Intent to Award to the City of Bethel for the city's grant request for $209,238 to purchase three cardiac monitors/defibrillators. This federal money will cover 100% of the expected cost of the monitors/defibrillators. This was a very competitive application cycle. Grant application period opens again in fall 2026.

Grant Applications Submitted

COPS Microgrant

I prepared and submitted an FY 2026 COPS: Community Policing Development: Microgrants application to request $117,275 to fund the first two years of the Bethel public Safety Cadet Program at the high school. The grant request focused on the objective of recruitment, hiring, and retention.

FY 2026 COPS Technology and Equipment Program

The City of Bethel was awarded a congressionally directed spending allocation of $70,000 for police station security features thanks to the effort of Senator Lisa Murkowski in Congress. I prepared and submitted an application by the deadline to request $70,000 to pay for security cameras, card readers, and installation at the Bethel Police Station.

State Revolving Fund Loan Applications

I prepared and City Manager submitted these three State Revolving Fund Loan applications: 1) Water Distribution Center Design ($1,904,574), 2) Bethel Water Treatment Plant Security Improvements ($112,902), and 3) New Water Haul Truck (361,957). Each of these loans is 100% forgivable.

Denali Commission Statement of Interest

I prepared and submitted a Statement of Interest to the Denali Commission to request $202,487 from the Rural Transportation Match and Gap Funding Assistance Program. The funding will help the city pay for design and construction of the City Sub-YK Trail, a gravel trail that will run from Akiak Street to the parking lot of YKHC's Primary Care Center.

Grant Applications in Preparation

Public Assistance

A State of Alaska employee obtained the city's signatures on several documents associated with the glycol recovery project. That project is moving toward pay-out.

EPA Grant for Removal of Derelict Vessels

The City has been meeting with the Alaska Department of Natural Resources (DNR), Derelict Vessel Division, to work out a game plan to remove one or more vessels from Steamboat Slough. The city's grant of $5,000,000 will go further with the help of DNR. EPA and DNR officials will visit Bethel to see the derelict barges in Steamboat Slough on or about June 22-25, 2026.

State Revolving Fund Loan Applications

I have two State Revolving Fund Loan applications to complete: 1) Bethel Backwash Tank Replacement ($1,000,000), and 2) City Sub Lift Station Control Panels (2,000,000). DOWL reconfigured the design for the backwash tank replacement project to pipe the backwash directly to the Main Lift Station, add an air gap, and process the backwash there before sending it down the pipe to the Sewer Lagoon, eliminating the need for tank and enclosure.

FY 26 Justice Assistance Grant

This formula grant is offered to the cities in Alaska that have a certain number of crimes entered in the federal database. The amount available for the City of Bethel for the FY 26 JAG opportunity is $15,436. This is larger than our previous two JAG awards of $11K and $12K. Public Safety Director Jeffrey Kirkham will decide what to apply for this year.

Grant Administration

<u>YK Fitness Center Expansion</u>

I prepared and submitted the final finance report to claim what remained of the $9,000,000 Coronavirus Capital Project award. The other two awards covering design and construction of the YK Fitness Center Expansion have been spent: 1) State Designated Legislative Grant ($500,000), and Denali Commission Grant ($500,000).

Current Grants

See list on the following pages.

City of Bethel Current Grants - August 2026

#	Grant	Amount	Expiration
1	**Coronavirus Capital Project (CCP) Fund**	$ 9,000,000	12/31/2026
	UIC is engaged in full-time construction of new gymnasium. Last Finance Report submitted to claim full grant amount.		
2	**Denali Commission Grant**	$ 500,000	9/30/2026
	Denali Commission will close grant once project is completed.		
3	**CSP - DHSS FY 2025**	$ 242,311	6/30/2027
	The FY 27 CSP grant application was approved by the State Department of Health in the amount of $242,311, with the period of performance beginning July 1, 2026.		
4	**Designated Legislative Grant** > **Dust Control**	$ 1,200,000	6/30/2029
	City to make more purchases with funding from this grant during summer 2026. City has a grant balance of $1,023,586.		
5	**VSW Capital Improvement Project Grant**	$ 23,860,000	6/30/2027
	DOWL has nearly all the easements needed for Phase 2 of the project. A few easements are in negotiation right now. City to find out if grant will cover the cost of construction of Oscar Way, a road that must be moved to the west 30 ft.		
6	**Last Frontier Housing Initiative**	$ 5,000,000	12/31/2026
	Kuqo Construction finished construction of the professional housing units in City Center. City Manager is working with AHFC on tenant residency.		
7	**State Homeland Security Program Grant - SFY 25**	$ 9,000	9/30/2026
	ICS-300 course scheduled to take place in Bethel on Sep. 22-24, 2026.		
8	**Safe Streets 4 All Grant**	$ 52,800	11/8/2026
	DOWL Planning Team captured good information from their site visit, the first focus group meeting, and feedback from city officials. The grant performance period was extended to December 31, 2026 to ensure the safety action plan is completed inside the window.		
9	**Energy Efficiency and Conservation Block Grant (EEBG)**	$ 75,220	9/30/2026
	UIC is responsible purchasing and installing solar panels on roof of fitness center.		
10	**Rasmuson Foundation Grant**	$ 250,000	1/31/2026
	This grant will cover part of the cost of design and construction of new animal shelter in Bethel. City received a grant extension to December 31, 2026.		
11	**Community Transit Operating Grant**	$ 184,131	6/30/2025
	Transit Manager Evon Fox manages the daily operation of the transit system, handles all purchases, and completes monthly billing summaries and quarterly reports. FY 27 grant began July 1, 2026 and will run until June 30, 2027.		

12	**QFC#2 Lift Station Improvements - SRF Loan /100% forgiven**	$ 1,072,500	TBD
	City hired Alaska Diversified Contractors to complete the project.		
13	**Bethel Heights Water Treatment Plant Automation - SRF Loan**	$ 1,418,000	TBD
	100% forgiven. DOWL prepared and issued Request for Qualifications in an effort to hire a contractor. Responses due in August 2026.		
14	**City Subdivision Water Treatment Plant Automation - SRF Loan**	$ 1,369,000	TBD
	100% forgiven. DOWL prepared and issued Request for Qualifications in an effort to hire a contractor. Responses due in August 2026.		
15	**Purchase of One Sewer Haul Truck - SRF loan /100% forgiven**	$ 315,009	TBD
	Order delays have city hoping truck makes the barge in summer 2026.		
16	**Sewer Truck System Assessment - SRF loan / 100% forgiven**	$ 37,500	TBD
	City signed loan agreement. Project to evaluate sewer haul truck system for efficiencies, cost-savings.		
17	**Water Truck System Assessment - SRF loan / 100% forgiven**	$ 37,500	TBD
	City signed loan agreement. Project to evaluate sewer haul truck system for efficiencies, cost-savings.		
18	**Storm Disaster Relief - Alaska Community Foundation**	$ 400,000	NA
	The foundation gave the City a check for $400,000 to be used for general response and recovery from storm, including the lost revenue from allowing households with evacuees to not pay for water and sewer services.		
19	**Safety Grant**	$ 3,000	6/30/2027
	Purchased life rings for pool and anti-slip mats for fitness center and water treatment plant.		
20	**Justice Assistance Grant (JAG)**	$ 12,429	6/30/2027
	Grant will fund purchase of three mobile radios for new police cars.		
21	**Rural Health Transformation Program Grant**	$ 209,238	9/30/2028
	Three cardiac monitors/defibrillators for city's three ambulances.		
	Total	**$ 45,247,638**	

Disclosure Statement: This Alaska Department of Health, Rural Health Transformation Program grant for the three cardiac monitors/defibrillators is supported by the Centers for Medicare & Medicaid Services (CMS) of the U.S. Department of Health and Human Services (HHS) through a subaward as part of a financial assistance award of $209,238, representing a portion of the total award of $272,174,855.72 made to the State of Alaska Department of Health with 100 percent funded by CMS/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement, by CMS/HHS, or the U.S. Government.

Community Parks & Recreation Report – August 2026
By: Department Director, Shane Iverson

Gym Expansion

- Deinstallation of Walls and Roof: UIC identified an error in the installation of the facility's roof and wall panels by a subcontractor. They will be removed and repurposed where possible, and new roof panels will be installed, at no additional cost to the City. The corrective work will delay the completion of the project.
- In progress: Plumbing/piping installation
- Searched and found original building O&M manuals. Downloading from CD onto network and providing to Gym Expansion Designers.

Programming & Services

- Healthy Activities Camp: Ran two weeks of camp, under the 4-H charter; serving an average of 15 students daily, M-F.
- Provided a tour of Pinky's Boardwalk to Alaska Municipal League - Boardroad Initiative Team for inspection and review in the first round of this lengthy initiative.
- Worked with BRHS and JVCNW to save the varsity swim team program by finding coach and adjusting practice times.
- We are concluding Halong Evacuee assistance programs on Sept. 1 (Duration10.5 months).
- Youth waivers for unsupervised minors are in final draft form and submitted to legal review.
- Conducted One Year Management Plan, FY27, goals with City Administration.

Dog Park: Volunteers are coordinating efforts to implement dog park plan.

Facilities & Staffing

- Rec Swim hours were fully maintained this month.
- Lifeguard Staffing: 11 (down 4 from summer)
- Offering American Red Cross Lifeguard Certification training in late August into Sept.
- Preformed first set of annual evaluations for full-time staff.
- Procured necessary chemicals for next year of operation: Calcium Hypochlorite (aka Cholrine) and Sodium Bisulfate (Ph reducer – Acid). Will arrive on AML barge in Sept.
- Preparing for extended Family Medical Leave for FT employee. Goal is to maintain current operations during this time.
- New JVC Volunteer, Leo Edmonds-Doberenz, arrived August 14th. We are in the process of orientation, onboarding, and certifying for Lifeguard and Water Safety Instructor.
- **Major training initiative;** Updated procedures, and trained lifeguards and front desk staff on the following documents: Logs: Chemical, Daily Lifeguard Duties, Weekly Lifeguard Natatorium Duties, Weekly Lifeguard Equipment Duties, Daily Front Desk Opening/Midday Duties, Daily Front Desk Afternoon-Closing Duties. Will spend September setting and adjusting new practices.

City of Bethel

September 1, 2026

FROM: Planning Director
TO: Lori Strickler, City Manager
SUBJ: Planning Director’s August 2026 Report

August 2026 Events

- **Planning Commission:** There was a quorum and the meeting was called to order by the Chair. There was one excused absence and one unexcused absence. One commissioner arrived late and one left early due to an earlier commitment. A resignation from one of the Commissioner’s was accepted, and their seat was declared vacant. During the discussion on nuisance properties, the Commissioners heard from the owner of 834A Ptarmigan about his clean-up attempts at his residence. The draft Nuisance Ordinance rewrite was discussed with the City Attorney. A discussion on approved Site Permit 26-07 was conducted. Pauline Boratko was designated as the Acting Planning Director during my approved absence for medical referrals in Anchorage.

- **Database Tracking Table:** **2026**

2025		**Received this Month**	**Total Received for Year**	**Total Approved for Year**
41	**Residential Site Plan Permits**	**4**	**20**	**17** **3 need ACOE approval**
12	**Commercial Site Plan Permits**	**1**	**14**	**14**
2	**Conditional Use Permits**	**0**	**0**	**0**
0	**Variances**	**0**	**0**	**0**
1	**Zoning Amendments**	**0**	**0**	**0**
4	**Plats**	**3**	**5** **1 Replat**	**3** **2 require changes** **1 Replat Recorded**
N/A	**Encroachment Permits**	**1**	**1**	**0** **As-Built Verification**

Summary Statement: Met with the City Manager on August 31, 2026, and provided a comprehensive update on operations of the Planning Department, Planning will share this update with the Planning Commissioners at their next regularly scheduled meeting. **See Research comments below.**

- **Abandoned and/or Junk Vehicles:** No vehicles were identified as abandoned or junk by the Planning Department in August 2026.

- **Staff Vacancies:** None

Other Events:

- **Notifications:**
  1. **410 Owl Street –** Latest certified letter returned unopened.
  2. **1119 Naun Raq –** Latest certified letter returned unopened.
  3. **9415 Ayaginar Drive –** Homeowner built pallet fence around perimeter of property. Initially thought fence was in the City's ROW, but photos and GIS indicated no encroachment.
  4. **437 Napakiak –** Boat & trailer in City's ROW. Boat tagged to be removed. (**Removed**)
  5. **229 Akiak –** No change. Junk vehicle still on lot and trash & debris still scattered about the property.

- **Title Searches:**
  1. **9316 Nengqurralia –** Title search requested; no response to date
  2. **800 Tundra Ridge Road –** Title search requested; no response to date
  3. **1530 Chief Eddie Hoffman Highway –** Title search requested; no response to date
  4. **1651 Chief Eddie Hoffman Highway –** Title search requested; no response to date
  5. **Emeral Enterprises – To be initiated 09/26.**

- **GIS Training:**
  1. All licensing is in place, and a Zoom tutorial was completed with ESRI for the new Arc/GIS Pro. Planning staff have new individual logins and passwords.
  2. DOWL submitted a task order that was approved for Arc/GIS training for staff.
  3. Training is expected to commence in October 2026.

- **City Council Abatement Hearings:**
  1. Public Hearing for 251 Akiak Drive conducted on August 21, 2026.
  2. Public Hearing for 455 Ridgecrest Drive, 410 Owl Street, and 17 Kwethluk Lane to be conducted today, Tuesday, September 1, 2026.

- **Research:**
  1. **Area bounded by Hoffman Road & Our Own Road**
     a. A new GIS and related information to be provided to City Manager via email.

PORT OF BETHEL

Post Office Box 1388
Bethel, Alaska 99559
Voice: 907-543-2310
Fax: 907-543-2311

To: Lori Strickler, City Manager

From: Edward Flores, Port Director

Subject: August 2026 Managers Report

- **<u>Small Boat Harbor</u>**
  This last month tested our new floats. We did have an event during the windy weather & high tides that knocked the anchors for floats C, D, E, F, & the Emergency Float out of place. We called in all Port works that can respond and worked on them. By the end of the day all floats were back in place. We have concluded that we will need to extend our anchor lines for the 2027 summer, as well as possibly adding extended lengths of long link chain to the anchor lines. We have also talked about adding vertical anchor lines to the center of the floats to help with stability during foul weather. We will also be looking into making connecting poles that go from the pillings of the approaches to the steel floats to use along with the cross connections. We had another incident in the last week of the month, during the foul weather we had just one boat go down under the water. It was our work boat. Thankfully the engine did not get to the water but once again I had to call out for our operator and between him and myself we were able to get the work up floating again and turned around so that we weren't walking into the same thing the next morning. That being said, our port attendants did a lot of bailing this last month. We will be working on the lighting in the harbor shack this first week of the month so that there will be some light as well as heat for the attendants to dry off and warm up.

- **<u>City Dock/Beach 1/Petro Port</u>**
  The City Dock received one mainline this last month from AML. We expect a stop from Alaska Logistics either on the 31st of August or the 1st of September, weather permitting. Beach 1 has been decently busy this month. We had a but of freight going out of Bethel. We were able to purchase our gravel for FY27 and will be placing loads of gravel around beach 1 as appropriate as not to interfere with barge movements. We did have one vessel spend the month here while they were waiting for freight and a crew brake. They loaded up and headed north this last week of the month. We will be placing gravel on the face of the dock as well when it slows down. We have graded as needed but will need a good grading once the rain calms down. We have been working on the road going to the Petro Port, it had washed out on the left side of the road. So we worked the pile at the bottom of the road and filled the washout. We will be dropping a couple loads of gravel to fill out and pack this area down. We will be grading the road from standard oil to the Crowley office this next week as well.
  I

- **Port Office**
  The port office is running well. We have no issues with the building. Building Maintenance continues to do daily checks on the building.
  The Port Commission did meet last month, we were finally able to have a quorum. And were able to clean up our agenda for new items. Our next meeting is scheduled for September 21, 2026, at 7 p.m. it is open to the public, if you would like to be on the people to be heard please reach out to the office or show up on the meeting date.

- **Admin / misc.**
  We continue to clean the lower access area and will resume cutting brush in September, we have been cutting where and when we can. With the foul weather during the last month we have had a lot of clean up time for the water front, we have moved more than 10 pick up truck loads and more than 4 dump truck loads of drift wood from the river that made there way to our facilities. Building Maintenance replaced a door for us at the Slough Shop towards the end of the month. We ended up purchasing a new door, and frame along with new hinges. Building Maintenance also started on the warehouse bracing project, although I believe work has haulted on the project, we will need to get back to work and finish up the project before the wind is in full effect, which I expect in the next month.

Description	Issued Prior Month	Total this Calendar Year
Number of Small Boat Harbor Permits Issued	5	267
Number of vehicle long-term parking permits issued.	1	7
Number of mainline vessels arriving/departing	3	15
Number of river vessels arriving/departing	34	113
Total cargo tonnage received	3,313.5945 T	7,441.721 T

City of Bethel

Finance Department

Manager’s Report for August 2027

Date: 9/1/2026

To: Lori Strickler, City Manager

From: Nella Poquette, Finance Director

Subject: August 2026 Finance Management Report

Executive Summary

- The Finance Department conducted training for the department heads and administrative assistants on some finance related tasks such as reading and running budget vs actual report, check request and introduction to purchase order request.
- The Finance Department is currently reviewing and drafting contract with Revenue Recovery Group, the approved single- source procurement for outsourced sales tax services.
- The Sales Tax Division is in the beginning stages of creating a Voluntary Disclosure Agreement Program that will need council approval later this year. More information will be sent out later to ensure code compliance.
- The Finance Department is working with the City Manager’s Office to finalize the applicants and renters for the Professional Housing that was finalized earlier this summer.
- The Utility Billing team conducted an All- Day training to all finance staff to ensure proper knowledge transfer.
- The barge deadline was 8/31/2026. Purchase orders were processed to ensure orders make it to the said deadline.
- The Finance department processed total of nine (9) Public Information Requests.
- The Finance Department is fully- staffed. Residents may experience delay in some services while we ensure proper knowledge transfer.
- We received three (3) Property Damage Claims and are all in progress. Details remains to be confidential.
- The Purchasing Division processed 452 invoices for the month of August.

Current Events within the Finance Department

Finance Committee

The Finance Committee was able to meet this month.

City of Bethel, Alaska

City Clerk’s Office

Upcoming Meetings

September 22, 2026 Regular City Council Meeting 6:30 pm
October 13, 2026 Regular City Council Meeting 6:30pm
(Swearing in of new council members will happen at this meeting)

City Clerk's Office

- Attending Weekly Municipal training online hosted by Division of Community and Regional Affairs.

- The Write-in Candidate Filing period is open: August 21, 2026- October 1, 2026 at 5pm.

- City Of Bethel Notice Of Regular Election October 6, 2026 has been posted around town on September 2nd.

- A Nuisance Abatement Hearing was held on: August 21, 2026 at 6pm for 251 Akiak Drive and the Council declared the property a nuisance and ordered abatement. The City Clerk’s Office sent the property owner a copy of the orders by certified mail and served a copy to the property owner in-person. A copy of the orders are in the Clerk’s Report. The record and order is also available on the City’s Website under City Council Meetings.

- On August 28, 2026 the City of Bethel received notice of a Transfer of Controlling Interest Application for UCP49 LLC, dba UnCommon Pizza, 401 Chief Eddie Hoffman Highway, Bethel, AK, 99559. In accordance with BMC 5.08, application documents along with the City Manager’s review statement will be provided to the City Council at the September 8, 2026 Regular City Council Meeting. The meeting materials that will be reviewed are in the packet. The City Council will have until October 26, 2026, to submit a protest of the license application to AMCO.

- Processing Expense reports for Council Travel.
- City Clerk was on PTO August 27-28th.

Important Upcoming Municipal Election Dates:

September 6, 2026 Deadline for voter registration for Municipal Election

September 21, 2026 Early voting/In-person Absentee voting Opens, (Municipal Election/REAA)

cityclerk@cityofbethel.net
907-543-1384

Monday - Friday 8:30 a.m.-5 p.m. on Thursdays until 6 p.m. At City Hall at 300 State Highway

September 26, 2026 Last day for voters to request an absentee by mail ballot.

September 29, 2026 Deadline to request electronic ballot submission per (BMC 7.70.080)

October 6, 2026 **ELECTION DAY (Municipal Election and REAA)**

Task	Period Total	YTD Total
Passport Appointments	4	54
Burial Permits/Reservations	1	42
Notary Services	3	38
Meeting Minutes Drafted	1	21
Resolutions Drafted	2	2
Ordinances Drafted	-	-
AM/IM/Proclamation Drafted	1	12

Committee/Commission Vacancies	**Regular**	**Alternate**
Community Parks and Recreation Committee	full	2
Planning Commission	1	2
Port Commission	full	2
Public Safety and Transportation Commission	1	2
Community Action Grant Technical Review Board	1	2
Public Works Committee	3	2
Finance Committee	2	2
Ethics Board	3	1

cityclerk@cityofbethel.net
907-543-1384

CITY OF BETHEL NOTICE OF REGULAR ELECTION OCTOBER 6, 2026

CITY COUNCIL VACANCIES IN OFFICE

Four 2-Year Term Seats
Vote for no more than four

CANDIDATES ON THE BALLOT

Miner, Alicia
Okpaleke, Lillian
Schiedler, Greg
Henderson, Rose "Sugar"
Klejka, Joseph
Conrad, Pamela

WRITE-IN CANDIDATE FILING PERIOD

The Write-in Candidate Filing period is:
August 21, 2026- October 1, 2026
Contact the Clerk's Office for more information

DATES OF IMPORTANCE

Absentee By Mail Application Deadline
SEPTEMBER 26
Electronic Ballot Application Deadline
SEPTEMBER 29
EARLY Voting Available
SEPT. 21 thru OCT. 5
MON-FRI 8:30A-5:00P
SEPT. 24 & OCT. 1, 8:30A-6:00P
ELECTION DAY
OCTOBER 6, 8:00A - 8:00P
Canvass Board Meeting
OCTOBER 8, 6:30P
Council's Certification of Election
OCTOBER 13

The Polling Locations For Precincts 1 And 2 Have Been Combined to the:

YUPIIT PICIRYARAIT CULTURAL CENTER

8:00am-8:00pm

420 Chief Eddie Hoffman Highway

CITY CLERK' S OFFICE

PO Box 1388
300 Chief Eddie Hoffman Hwy
907-543-1384
cityclerk@cityofbethel.net

ASSISTANCE WITH VOTING

If you require special assistance or bilingual need, please contact the City Clerk's Office 24-hours prior to the time of casting your ballot.

City of Bethel

OCTOBER 6, 2026 REGULAR CITY ELECTION
NOTICE OF VOTER REGISTRATION DEADLINE

Deadline

The deadline for registering to vote or to update voter information in time for the October 6, 2026, Regular City Election is September 6, 2026.

Where to Register

Online: State of Alaska Division of Elections website:
www.elections.alaska.gov/voter-information
or use your camera to open the QRL:

In person:
Bethel City Clerk's Office
300 Chief Eddie Hoffman Highway

Voter Qualifications

A person is qualified to vote who:

1. Is a citizen of the United States
2. Has passed his/her 18th birthday
3. Has been a resident of the city of at least 30 days preceding election
4. Has registered at least 30 days before election with the state and is not registered to vote in another jurisdiction; and
5. Is not disqualified under Article V of the State Constitution

General Information

Audio versions of this notice will be available at www.cityofbethel.org in both English and Yugtun.

For more information go to the City's website or contact the City Clerk's Office.

Bethel City Clerk's Office
300 Chief Eddie Hoffman Highway
Phone (907) 543-1384
cityclerk@cityofbethel.net
www.cityofbethel.org

City of Bethel

OCTOBER 6, 2026 REGULAR CITY ELECTION
WRITE-IN CANDIDATE FILING PERIOD

CITY COUNCIL VACANCIES IN OFFICE

There are four city council seats up for election with terms ending in October 2028.

QUALIFICATIONS FOR CANDIDATES

A person is eligible to be elected to City Council if the person is a qualified voter of the State of Alaska; has resided with the City of Bethel for a least one year immediately preceding filing for office.

WRITE-IN CANDIDATE FILING PERIOD

The Write-in Candidate Filing period is:
August 21, 2026- October 1, 2026

In addition to the limitations contained in BMC 7.60.030, votes for a write-in candidate will not be counted unless that candidate has filed a declaration of candidacy with the clerk. A declaration of candidacy filed under this section must be filed with the clerk not earlier than the day immediately following the last day of the filing period and not later than 5:00 p.m. five (5) days prior to the election.

The Declaration of Candidacy packet information will be available on the City of Bethel website and available for pick up at City Hall, 300 Chief Eddie Hoffman Highway.

GENERAL INFORMATION

For information regarding the October 6, 2026, Regular City Election, please contact:

Bethel City Clerk's Office
300 Chief Eddie Hoffman Highway
907-543-1384
cityclerk@cityofbethel.net
www.cityofbethel.org

State of Alaska
General Election Fact Sheet
November 3, 2026

Key Dates

September 19 – Military, Overseas and Advance Remote Ballots Sent

October 4 – Voter Registration Deadline

October 9 – Target Day to Mail Absentee Ballots

October 19 – Early Voting Begins

October 19 – Electronic Transmission Voting Begins

October 24 – Absentee Ballot By-Mail Application Deadline

November 2 – Absentee Ballot by Electronic Transmission Application Deadline 5:00pm AST

November 3 – General Election Day
Polls Open 7:00 a.m. – 8:00 p.m.

November 3 – By-Mail Ballots Must Be Postmarked

November 25 – Target Date General Election Certification

Ballot Information

One – Governor/Lieutenant Governor

One each – United States House of Representatives Seat & United States Senate Seat

Ten – State Senate Seats

Forty – State House of Representative Seats

Judicial Retention – Supreme Court, Superior Court and District Court

Ballot Measures

24ESEG *– An act Restoring Political Party Primaries, Single-Choice General Elections, and Campaign Finance Rules.*

25USCV *- An Act Addressing Voter Qualification.*

Resources

elections.alaska.gov – Contact information, election results, election information, language and disability assistance information

Voterregistration.alaska.gov – Online voter registration

myvoterportal.alaska.gov – Find your polling place and voter information

Early & Absentee Voting

AKVoteEarly.alaska.gov – Find Other Voting Opportunities:

- Early In-Person
- By-Mail
- Online Delivery or Fax
- Special Needs by Personal

Web: elections.alaska.gov

Email: elections@alaska.gov

Facebook: facebook.com/akelections/

Language Assistance: 1-866-954-8683

Voting is Power
Vote 2026 Alaska

H46G (06/10/2026)

City of Bethel

Regular Municipal Election Calendar 2026

July 29, 2026 Declaration of Candidacy packets become available to the public and provided on the website. (BMC 7.30.020)

August 5, 2026 8:00 a.m. Opening for the Candidate Declaration of Candidacy filing. (BMC 7.30.020)

August 20, 2026 4:00 p.m.Deadline for Candidate Declaration of Candidacy filing. (BMC 7.30.020)

August 21, 2026 First day for write in declarations.

August 22, 2026 Deadline for Ordinance adoption of proposition questions (BMC 7.10.070)

September 6, 2026 30 Days before the election Deadline for voter registration.

September 21, 2026 Early voting/In-person Absentee voting Opens,

(Municipal Election/REAA)

Monday - Friday 8:30 a.m.-5 p.m. on Thursdays until 6p.m.

At City Hall at 300 State Highway

September 26, 2026 Last day for voters to request an absentee by mail ballot.

September 29, 2026 Deadline to request electronic ballot submission per (BMC 7.70.080)

October 1, 2026 5:00 p.m. Deadline for the Write-in Candidate Declaration of Candidacy Filing. (BMC 7.30.030)

October 5, 2026 Last Day of Early Voting

October 6, 2026 **ELECTION DAY (Municipal Election and REAA)**

Polls open at 8a.m. and close at 8p.m. Precinct 1 and 2 at the Yupiit Piciryarait Cultural Center

Last day for absentee by mail ballots to be postmarked.

October 8, 2026 6:00 p.m. Deadline for Absentee by Mail Ballots to be received for Canvass (BMC 7.70.060)

City of Bethel

Regular Municipal Election Calendar 2026

Canvass Board Meets 6:30p in council chambers to certify the election. (BMC 7.80.020)

October 13, 2026 5:00 p.m. Deadline for a candidate or 10 voters to contest the election. (BMC 7.90.010-020)

Regular City Council Meeting, Certification of Election under Special Orders/by Resolution (BMC 7.80.050)

October 19, 2026 Special Meeting Organization of Council (BMC 2.04.180) (Mayor, Vice-Mayor, Committee Appointments)

October 23, 2026 Last day for a recount to occur (10 days after the recount application is submitted) (BMC 7.90.040)

Introduced by: Councilmembers Conrad, Kime, Keller, Schiedler, Springer, Miner
Date: August 21, 2026

CITY OF BETHEL, ALASKA

Nuisance Abatement Resolution #26-01

A RESOLUTION AND ORDER BY THE BETHEL CITY COUNCIL DECLARING THE PROPERTY AT 251 AKIAK DRIVE, BETHEL ALASKA, A PUBLIC NUISANCE AND HEALTH HAZARD, AND ORDERING THE ABATEMENT THEREOF

WHEREAS, the legal description of the property subject to this resolution and order is 251 Akiak Drive, recorded in the Bethel Recording District, Fourth Judicial District, State of Alaska, subject to reservations, exceptions, easements, covenants, conditions and restrictions of record, if any;

WHEREAS, on July 31, 2026, the City Administration served the property owner of 251 Akiak Drive a notice of a wastewater leak on their property and was notified to correct the nuisance and was notified that failure to correct the nuisance may result in abatement of the nuisance by the city;

WHEREAS, on August 12, 2026, the City Administration served the property owner a notice again about the continuing sewer line/plumbing violation and was reminded to correct the violations;

WHEREAS, pursuant to Bethel Municipal Code (BMC) 15.04.010, the Bethel City Council received a written report on August 14, 2026, from the City Manager that the property located at 251 Akiak Drive as identified on the City's address map, constitutes a public nuisance and a health hazard;

WHEREAS, the report identified Larry Little as the property owner of record;

WHEREAS, pursuant to BMC 15.04.010(B), after receiving the report regarding the potential nuisance, the Bethel City Council set a hearing for August 21, 2026, and the City Clerk notified all necessary parties;

WHEREAS, pursuant to BMC 15.04.010(C), on August 17, 2026, notice to the property owner was provided by the City Clerk prior to the hearing by certified mail along with a copy of the record, posting notice of the hearing in three public places around town, and serving notice of the hearing at the property along with a copy of the record;

WHEREAS, pursuant to BMC 15.04.010(D), a quasi-judicial hearing on the matter was held on August 21, 2026;

WHEREAS, council members Kime, Keller, Springer, Conrad, Schiedler, and Miner were present for the hearing;

Introduced by: Councilmembers Conrad, Kime, Keller, Schiedler, Springer, Miner
Date: August 21, 2026

WHEREAS, it was ruled that Mayor Henderson had a conflict of interest and was excused from the hearing;

WHEREAS, the City Administration, City Manager Lori Strickler, presented evidence that the property described herein constitutes a public nuisance and a health hazard;

WHEREAS, the property owner, Larry Little, attended the August 21, 2026, hearing, stated his position, and gave evidence regarding the subject property; and

WHEREAS, based on evidence presented at the hearing, the Council found that the City Manager's report was substantially correct in all material respects and that there exists on the property a public nuisance and health hazard as those terms are defined in BMC 15.04.040, and that these conditions require abatement.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BETHEL,

The property located at 251 Akiak Drive, Bethel, Alaska, is declared a public nuisance and health hazard. The Council hereby makes the following findings of fact and conclusions of law, and issues the following orders:

I. FINDINGS OF FACT AND CONCLUSIONS OF LAW

1. Titles 15, 16, 17, and 18 of the Bethel Municipal Code require the City to enforce platting, land use, and site development code provisions in order to promote a logical growth pattern within the city and the economic extension of public services and facilities; encourage the most appropriate use of land throughout the city; reduce congestion in the streets; enhance safety from fire, flooding and other dangers; provide adequate light, air and open space; Preserve property values; prevent the overcrowding of the land; avoid undue concentration of population; facilitate adequate provisions for transportation, water, sewage, drainage, schools, parks and other facilities; assure that development does not adversely affect either the ability of the city to deliver public services or the safety of property and the health, safety and welfare of persons; assure that the burdens placed on public facilities by development are borne by the development; and promote the public health, safety and welfare.

2. The City Manager's report is **substantially correct in all material respects** as required for the declaration of a health hazard or public nuisance at the property under BMC 15.04.010(D).

3. BMC 15.04.040 defines **"health hazard"** as "any parcel or structure which is in a filthy or unsanitary condition especially liable to cause the spread of contagious or infectious disease or diseases or permits foul odors or obnoxious or poisonous gases to escape from such parcel or structure."

4. The Council finds that the property presents a **health hazard** as defined in BMC 15.04.040 **due to the presence of**: open sewage and wastewater leak that creates an unsanitary living environment and potential contamination risks to the property and neighboring properties.

5. BMC 15.04.040 defines "**public nuisance**" as "any parcel or structure the condition of which is such as to likely endanger the safety of persons or property of persons other than the owner of the building or structure, whether because of damage, deterioration, dilapidation, or other cause, whether or not the fault of the owner."

6. BMC 16.12.30 further defines "**nuisance**" as activity which arises from unreasonable, unwarranted or unlawful use by a person of property, which interferes with, obstructs or injures the right of another, or the public, in the use or enjoyment of property, endangers personal health or safety or produces material annoyance, inconvenience and discomfort.

7. The Council finds that the property presents a **nuisance** and a **public nuisance** as defined in BMC 15.04.040 and 16.12.030 **due to the presence of**: open sewage and a wastewater leak in violation of BMC 16.04.010(A)(9).

II. ORDERS OF THE CITY COUNCIL

1. Pursuant to BMC 15.04.020(A), the City Council ORDERS the property owner to abate the hazards and nuisances, including but not limited to the following, on the following timelines:

    - **By August 24, 2026, at 12:00 p.m.:** Property owner shall present to the City a plan for abating the nuisance as set forth below.
    - **By August 25, 2026**: Property owner shall repair the source of the wastewater discharge and take any necessary measures to prevent further releases of sewage from occurring. Property owner should also notify the Alaska Department of Environmental Conservation to ensure that untreated wastewater does not cause further public health and environmental risks and comply with any applicable state requirements.
    - The City shall verify that cleanup efforts are underway.
    - The City may extend the foregoing deadline, for good cause shown.

2. Due to the health hazard presented by the property, removal of the hazards and public nuisance shall be completed by the above timeline in lieu of the timelines presented BMC 15.04.020(B)

3. If the hazards and public nuisance are not abated by the imposed deadlines, the City may initiate abatement of its own volition as stated in BMC 15.04.020(D) and (E), and the cost of correcting the condition **shall be a lien against the land**, subject to recording and foreclosure as provided in BMC 15.04.020(G).

4. The City Clerk is directed to, at minimum, cause a copy of this Order to be conspicuously posted or served on the property and to mail a copy to the property owner.

5. As provided in BMC 15.04.020(C), at any time before the date set for completion of the Council orders, the owner of the property **may request a rehearing**. The request for rehearing shall include a notarized statement setting out with specificity the corrective actions taken or initiated, and how these steps did or will eliminate the hazards or nuisance found by the City Council.

6. As provided in BMC 15.04.030, the owner of the property or their agent **may appeal the decision and order of the City Council to the Alaska Superior Court** in accordance with the court rules of appellate procedure. A request for a rehearing does not toll the time for filing the notice of appeal.

Motion made by: Council Member Springer
Seconded by: Council Member Miner

ENACTED THIS 21st DAY OF AUGUST 2026 BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED.

Teresa Keller, Vice-Mayor

Kevin Morgan, City Clerk

26-18	add fill to expand pad	7/16/25	7/29/26	2 loads	4	4	Uivik Subdivision	Hilda Nicholai		1305 Qugyuk
26-19	add fill pad	6/9/26	8/5/26	10 loads	15	4	Blueberry Subdivsion	Teki & Mimosa Kugo		216 Alex Hately Drive
26-20	add 14'x20' attached addition to exisitng house	8/6/26	8/19/26		27	9	Tundra Ridge	Roberta Howard		432 Tupiluk Way
26-21	add geotec fiber, fill to expand pad and widen road, add fencing	7/726	8/28/26	167 loads	4A		Martina Oscar	AVCP RHA		411 Ptarmigan Street
26-22	demo trailer	8/25/26	8/26/26		35		US Survey 4117	BTP LLC		1651 Chief Eddie Hoffman Highway
26-23	demo trailer	8/25/26	8/26/26				US Survey 4118	BTP LLC		1652 Chief Eddie Hoffman Highway
26-24										

Planning Commission 2025 Attendance

Regular Meetings

Member Name	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kathy Hanson, Chair	E	P	P	P	P	E	P	P				
Lorin Bradbury, Vice Chair	P	P	E	E	P	P	P	P				
Alex Wasierski	P	P	P	P	P	E	P	T				
Shadi Rabi	P	P	P	P	E	U	P	E				
Haley Hanson	P	P	P	E	E	E	P	P				
Sundi Scott	P	E	P	E	U	E	T	E	XX	XX	XX	XX
Jody Brand, alt 1	P	U	U	P	E	U	U	T				
Rose Henderson, Council Rep	P	P	U	T	P	P	U	P				

Special Meetings

Member Name	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kathy Hanson, Chair												
Lorin Bradbury, Co-Chair												
Alex Wasierski												
Shadi Rabi												
Haley Hanson												
Sundi Scott,												
Jody Brand, Alt 1												
Rose Henderson, Council Rep												

Vacancy shall be declared by the body when a member:	Legend	Note
Fails to attend 3 regular meetings without being excused by the body Fails to attend 3 special meetings without being excused by the body Fails to attned 65% of regular meetings Fails to attend 65% of special meetigns.	P=Present E=Excused U=Unexcused **T= Tardy**	Chair determines excused/unexcused during roll call. If a member disagrees with the the chair, a motion to overule the decision of the chair can be made.

xx: not yet appointed/left commission