CITY OF BETHEL

City Council Meeting Agenda, August 25, 2026 – 6:30 PM

Website: https://www.cityofbethel.org/council

Location: Council Chambers, City Hall, 300 Chief Eddie Hoffman Highway, Bethel

Council Members: Mayor Rose Henderson, Vice-Mayor Teresa Keller, Mark Springer, Alicia Miner, Pamela Conrad, Kelsi Kime, Greg Schiedler

Zoom Meeting Link: https://us06web.zoom.us/j/4888456188?pwd=bkN1dGI4MHpGZ1kwOUVYWU5kd0xhZz09

Zoom Meeting ID: 488 845 6188 **Zoom Meeting Passcode:** 13871

Zoom Meeting Conference Line Numbers: 833 548 0276 US Toll-free 833 548 0282 US Toll-free 877 853 5257 US Toll-free 888 475 4499 US Toll-free

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1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON**
   - 4.1. *Written Public Comments can be submitted by opening your phone camera and hovering over this URL code. The link to the submission form will appear. You may also go to www.cityofbethel.org. Written public comment must be submitted 24 hours before the meeting.*
5. **APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA**
6. **APPROVAL OF MEETING MINUTES**
   - 6.1. *8-11-2026 Regular City Council Meeting Minutes
7. **REPORTS OF STANDING COMMITTEES**
   - 7.1. Committee/Commission Agendas And Draft Meeting Minutes
8. **SPECIAL ORDER OF BUSINESS**
9. **UNFINISHED BUSINESS**
   - 9.1. Public Hearing Of Ordinance 26-13: Amending Bethel Municipal Code 2.12.050, City Attorney, To Clarify Authority For Filing Routine Litigation (City Manager Strickler)
   - 9.2. Public Hearing Of Ordinance 26-09 (a): Amending The Adopted Operating Budget For Fiscal Year 2027, July 1, 2026-June 30, 2027 (City Manager Strickler)
   - 9.3. Public Hearing Of Ordinance 26-10 (a): Amending the Adopted Capital Improvement Project Budget For Fiscal Year 2027, July 1, 2026-June 30, 2027 (City Manager Strickler)
10. **NEW BUSINESS**

Posted August 18, 2026 at AC Co., Swanson's, City Hall, and the Post Office.

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Kevin Morgan. City Clerk's Office

City Clerk's Office Contact Information: Email cityclerk@cityofbethel.net **Phone** 907-543-1384

Items noted with an asterisk (*) are consent agenda items, unless removed from the consent agenda they are approved upon the approval of the agenda.
Ordinances introduced at this meeting may be set for public hearing at the next regular meeting.
The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

10.1. AM 26-18: Appointment Of Election Officials For The October 6, 2026 Regular City Election (City Manager Strickler)

10.2. *IM 26-08: Documentation That The Bethel City Council Received And Reviewed The Full Financial Budget Report And Water & Wastewater Activity Report For The Month Of July 2026 (City Manager Strickler)

11. REPORTS

11.1. Mayor's Report

11.2. City Manager's Report

11.3. Clerk's Report

12. COUNCIL MEMBER COMMENTS

13. EXECUTIVE SESSION

13.1. In Accordance With AS 44.62.310.(C)(1) Matters, The Immediate Knowledge Of Which Would Clearly Have An Adverse Effect Upon The Finances Of The Public Entity; And (3) Matters Which By Law, Municipal Charter, Or Ordinance Are Required To Be Confidential. Litigation: Bee v. City of Bethel, 4BE-26-00294CI (Council Member Springer)

14. ADJOURNMENT

Posted August 18, 2026 at AC Co., Swanson's, City Hall, and the Post Office.

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Kevin Morgan. City Clerk's Office

City Clerk's Office Contact Information: Email cityclerk@cityofbethel.net **Phone** 907-543-1384

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Ordinances introduced at this meeting may be set for public hearing at the next regular meeting.
The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

1. CALL TO ORDER

A Regular Meeting of the Bethel City Council was held on August 11, 2026 at 6:30 p.m., in the Council Chambers, Bethel, Alaska.
Mayor Henderson called the meeting to order at 6:30 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Comprising a quorum of the Council, the following members were present:
City Council Member Mark Springer City Council Member Kelsi Kime City Council Member Greg Schiedler Mayor Rose Henderson City Council Member Pamela Conrad City Council Member Alicia Miner (telephonically) Vice-Mayor Teresa Keller
Members Absent:
Also in attendance were the following:
City Manager Lori Strickler (telephonically), City Clerk Kevin Morgan, City Attorney Libby Bakalar (telephonically)

4. PEOPLE TO BE HEARD – Five minutes per person

No one present to be heard.

Item 4.1. - *Written Public Comments*

No written comments submitted.

5. APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA

Main Motion: Approval of the Consent and Regular Agenda.

Moved by:	Greg Schiedler
Seconded by:	Kelsi Kime
In favor:	Mark Springer, Kelsi Kime, Greg Schiedler, Rose Henderson, Pamela Conrad, Alicia Miner, Teresa Keller
Opposed:	None
Results:	Motion Carries

-remove from the consent agenda- Item 10.4, AM 26-16- Mayor Henderson

-remove from the consent agenda- Item 10.1, Introduction of Ordinance 26-13- Council Member Kime

6. APPROVAL OF MEETING MINUTES

Item 6.1. - *7/28/2026 Regular City Council Meeting Minutes
Passed on the consent agenda.

7. REPORTS OF STANDING COMMITTEES

Item 7.1. - Committee/Commission Agendas And Draft Meeting Minutes
Port Commission, Council Member Conrad- Meeting next Monday.

Planning Commission, Mayor Henderson- Meeting on Thursday.

Community Action Grant Committee, Council Member Miner- No meetings yet.

Community Parks and Recreation Committee, Vice-Mayor Keller- No meetings planned this month.

Finance Committee, Council Member Schiedler- No meeting since the last meeting.

Public Works Committee, Council Member Kime- Not enough members to hold a meeting.

Public Safety and Transportation Commission, Council Member Springer- Recommended an increase to the table of fares for vehicles for hire.

8. SPECIAL ORDER OF BUSINESS

9. UNFINISHED BUSINESS

10. NEW BUSINESS

Item 10.1. - *Introduction Of Ordinance 26-13: Amending Bethel Municipal Code 2.12.050, City Attorney, To Clarify Authority For Filing Routine Litigation (City Manager Strickler)

Main Motion: Introduce Ordinance 26-13.

Moved by:	Mark Springer
Seconded by:	Greg Schiedler
In favor:	Mark Springer, Kelsi Kime, Greg Schiedler, Rose Henderson, Pamela Conrad, Alicia Miner, Teresa Keller
Opposed:	None
Results:	Motion Carries

Item 10.2. - *Introduction Of Ordinance 26-09 (a): Amending The Adopted Operating Budget For Fiscal Year 2027, July 1, 2026-June 30, 2027 (City Manager Strickler)

Passed on the consent agenda.

Item 10.3. - *Introduction Of Ordinance 26-10 (a): Amending the Adopted Capital Improvement Project Budget For Fiscal Year 2027, July 1, 2026-June 30, 2027 (City Manager Strickler)

Passed on the consent agenda.

Item 10.4. - *AM 26-16: Authorize The City Manager To Negotiate And Execute A Contract For Bethel Water Plant And Facility Controls And Automation (City Manager Strickler)

Main Motion: Approve AM 26-16.

Moved by:	Mark Springer
Seconded by:	Greg Schiedler
In favor:	Mark Springer, Kelsi Kime, Greg Schiedler, Rose Henderson, Pamela Conrad, Alicia Miner, Teresa Keller
Opposed:	None
Results:	Motion Carries

Primary Amendment: To Strike the two paragraphs from the summary statement and to insert the language,
"The City released a Request for Qualification (RFQ) on June 21, 2026 for the Bethel Water Plant and Facility Controls and Automation Construction Manager / General Contractor (CM/GC) services. Submissions for the RFQs were required by July 14, 2026. Notice of Intent to Award was issued on July 27, 2026."
and to insert the following information into the account information table:
"Account information: Water & Sewer Fund Not Budgeted **Amount of fiscal impact:** $ 2,690,500"

Moved by:	Mark Springer
Seconded by:	Greg Schiedler
In favor:	Mark Springer, Kelsi Kime, Greg Schiedler, Rose Henderson, Pamela Conrad , Alicia Miner, Teresa Keller

Opposed:	None
Results:	Motion Carries

Item 10.5. - AM 26-17: Authorize The City Manager And Purchasing Agent To Initiate An Order For $55,000 To Purchase Salt For Streets And Roads (City Manager Strickler)

Main Motion: Approve AM 26-17.

Moved by:	Mark Springer
Seconded by:	Greg Schiedler
In favor:	Mark Springer, Kelsi Kime, Greg Schiedler, Rose Henderson, Pamela Conrad, Alicia Miner, Teresa Keller
Opposed:	None
Results:	Motion Carries

11. REPORTS

Item 11.1. - Mayor's Report

Item 11.2. - City Manager's Report

Item 11.3. - Clerk's Report

12. COUNCIL MEMBER COMMENTS

Mayor Henderson- School is starting soon. There is a construction project at the High School; find the correct entrance when dropping people off. Please pay attention to speed limits during the school season. Due to safety hazards, parents, please do not allow children to operate 4-wheelers.

Vice-Mayor Keller- No comments.

Council Member Miner- No comments.

Council Member Conrad- Encouraged the public to get out and vote and support the candidate that they endorse.

Council Member Springer- It is getting dark; watch out for kids when driving at night. The river looks really high; be careful when boating.

Council Member Kime- Encouraged the public to get out and vote. Leash your dogs; to protect your dog and other dogs.

Council Member Schiedler- School is starting soon. Welcomed all the LKSD personnel who will be attending the fall conference.

13. EXECUTIVE SESSION

14. ADJOURNMENT

Main Motion: Adjournment.

Moved by:	Teresa Keller
Seconded by:	Kelsi Kime
In favor:	Mark Springer, Kelsi Kime, Greg Schiedler, Rose Henderson, Pamela Conrad, Alicia Miner, Teresa Keller
Opposed:	None
Results:	Motion Carries

Meeting ended at 7:03 p.m.

____
Rose Henderson, Mayor

ATTEST:

____
Kevin Morgan,
City Clerk

Minutes approved on:
August 25, 2026

City of Bethel, Alaska
Planning Commission

August 13, 2026 Regular Meeting Bethel, Alaska

I. CALL TO ORDER:

A regular meeting of the Planning Commission was held virtually via Zoom and in person at the City Hall Council Chambers in Bethel, Alaska on August 13, 2026. The Chair of the Commission, Kathy Hanson called the meeting to order at 6:30 PM.

II. ROLL CALL:

Compromising a quorum of the Commission, the following members were present for roll call: Kathy Hanson, Lorin Bradbury, Haley Hanson, and Council Rep. Rose Henderson, Alex Wasierski joined the meeting at 6:35pm and Jody Brand joined the meeting at 6:42 p.m. Excused Absence: Sundi Scott Unexcused Absent: Shadi Rabi Also present: Acting City Planner and Recorder, Pauline Boratko and City Attorney, Libby Bakalar

III. PEOPLE TO BE HEARD: no one wished to be heard.

IV. APPROVAL OF THE AGENDA:

MOVED:	Lorin Bradbury	Motion to approve the agenda.
SECONDED:	Haley Hanson	
VOTE ON MOTION	Unanimous	

V. APPROVAL OF THE MINUTES:

MOVED:	Rose Henderson	Motion to approved meeting minutes for 7/09/2026
SECONDED:	Lorin Bradbury	
VOTE ON MOTION	Unanimous	

VI. SPECIAL ORDER OF BUSINESS: Sundi Scott resignation from the Planning Commission:

MOVED:	Haley Hanson	Motion to accept the resignation from Sundi Scott and declare her seat vacant.
SECONDED:	Lorin Bradbury	
VOTE ON MOTION	Unanimous	

VII. UNFINISHED BUSINESS:

A. Update discussion on nuisance properties and progress: Commissioners discussed nuisance properties and heard from Frank Mazarro on his clean up attempts on Ptarmigan.

MOVED:	Haley Hanson	Motion to suspend the rules to hear from Frank Mazarro
SECONDED:	Lorin Bradbury	
VOTE ON MOTION	Unanimous	

B. Discussion on draft nuisance ordinance rewrite: Commissioners discussed the draft nuisance with the City Lawyer, Libby Bakalar.

VIII. NEW BUSINESS:

A. Discussion on Site Permit 26-07: Commissioners discussed the project permit. Rose made a motion to "Suspend the rules" to hear from the owner but it was not seconded, motion did not carry.

Haley Hanson left the meeting at 7:02pm a quorum still maintained.

VIII: EX OFFICIO REPORT:

A. Management Team Report: no questions were asked of or added to the manager's report

IX. COMMISSIONER'S COMMENTS :

K. Hanson-no comment.
L. Bradbury- no comment.
A. Wasierski- no comment.
R. Henderson- no comment.

X. ADJOURNMENT:

MOVED:	Lorin Bradbury	Motion to adjourn the meeting.
SECONDED:	Alex Wasierski	
VOTE ON MOTION	Unanimous	

With no further business the meeting adjourned at 7:18 pm

APPROVED THIS ______ DAY OF ___________, 2026

____
Kathy Hanson, Chair

____
ATTEST: Pauline Boratko, Recorder

City of Bethel, Alaska
Public Safety and Transportation Commission Minutes

August 5, 2026 Regular Meeting Bethel, Alaska

I. CALL TO ORDER: 6:41PM

A regular Public Safety and Transportation Commission Meeting was held on August 5, 2026; called the meeting to order at 6:41pm.

II. ROLL CALL:

Comprising a quorum of the committee, the following were present for Roll Call: Mark Springer, Joy Anderson, Jesslyn Elliott, Jody Brand, Curtis Hastie, Musa Saliu

Excused: John Hastie
Unexcused: Jody Brand

III. PEOPLE TO BE HEARD: Nathan Uhrinek – input on taxi fare increase (for Kusko Cab)/James Min – question on proposal/taxi fare increase (for Alaska Cab)

IV. APPROVAL OF AGENDA:

Motion to approve the agenda.

MOVED BY:	Mark Springer	Motion to approve the Agenda.
SECONDED BY:	Jesslyn Elliot	
VOTE ON MOTION	Motion carried by unanimous vote. 4-0	

V. APPROVAL OF MINUTES:

A. 7-1-2026 Meeting Minutes

MOVED BY:	Jesslyn Elliot	Motion to approve Meeting Minutes.
SECONDED BY:	Mark Springer	
VOTE ON MOTION	Motion carried by unanimous vote. 4-0	

VI. UNFINISHED BUSINESS:

A. COB Pound Stats
B. Police Blotter (Springer)

MOVED BY:	Mark Springer	Motion to remove from Agenda.
SECONDED BY:	Jesslyn Elliot	
VOTE ON MOTION	Motion carried by unanimous vote. 4-0	

C. Taxicab Prices (Kusko/Alaska Cab)

VII. NEW BUSINESS:

A. Table Discussion on Proposed Taxi Fare Increase

MOVED BY:	Mark Springer	Motion to amend 5.20.050 and raise rates by $2 with $1 dollar discount for elders.
SECONDED BY:	Curtis Hastie	
VOTE ON MOTION	Motion carried by unanimous vote. 4-0	

B. Declare Vacant Seat (BMC 2.60.030) – John Hastie

VIII. EX OFFICIO MEMBER REPORT:

A. Manager's Reports – June 2026

IX. COMMITTEE MEMBER COMMENTS:

Mark Springer: Glad to see that there's a lot of good detail
Joy Anderson: Thank you to everybody who came
Jesslyn Elliot: N/A
Curtis Hastie: N/A
Jody Brand:
Musa Saliu: Thank you everyone for being here tonight

X. ADJOURNMENT: 7:38pm

MOVED BY:	Jesslyn Elliot	Motion to adjourn.
SECONDED BY:	Mark Springer	
VOTE ON MOTION	Motion carried by unanimous vote. 4-0	

With no further business, meeting adjourned at 7:38PM.

APPROVED THIS _______ DAY OF ______________, 2026.

____
Joy Anderson
Committee Chair

____
Shelly Myers
Recorder of Minutes

Introduced by: City Manager Strickler
Introduction Date: August 11, 2026
Public Hearing: August 25, 2026
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance #26-13

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING BETHEL MUNICIPAL CODE 2.12.050, CITY ATTORNEY, TO CLARIFY AUTHORITY FOR FILING ROUTINE LITIGATION

WHEREAS, Bethel Municipal Code (BMC) 2.12.050 provides that the city attorney is the legal advisor to the city council and all city officials;

WHEREAS, current BMC 2.12.050 is unclear about the circumstances under which council approval must be sought prior to the filing of litigation on the city's behalf; and

WHEREAS, in order to efficiently and expeditiously protect the city's interests, the city attorney, in consultation with the city manager, should have the clear authority to file routine litigation without prior council approval.

NOW THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA,

SECTION 1. **Classification.** This is a codified Ordinance and shall become part of the Bethel Municipal Code.

SECTION 2. **Amendment.** Bethel Municipal Code Chapter 2.12.050 is amended as follows; new language is underlined and old language is stricken.

2.12.050 City attorney.

The city attorney is the legal advisor of the council and other officials of the municipality. Notwithstanding AS 29.20.360, the city attorney shall be appointed by, and serve at the pleasure of, the city council.

The city attorney shall initiate, defend, settle, or otherwise manage litigation and administrative proceedings on behalf of the city as directed by the city manager, except where prior authorization of the city council is required under this section.

The city manager may authorize litigation arising in the ordinary course of municipal operations, including but not limited to actions to protect municipal assets, enforce municipal rights, recover damages, collect debts, enforce contracts, enforce municipal code, recover insurance or subrogation claims, and defend the city against claims.

Prior authorization of the city council shall be required before commencing litigation involving significant questions of public policy, litigation against another governmental entity, challenges to the validity or constitutionality of a law or governmental action, or litigation reasonably expected to require an appropriation not previously approved by the city council, including but not limited to significant commitments of city attorney time, outside legal services, expert witness fees, or other municipal resources.

The city attorney shall notify the city council within ten (10) days after filing any action authorized by the city manager under this section.

SECTION 3. Effective Date. This ordinance shall become effective upon passage by the Bethel City Council.

ENACTED THIS ________ DAY OF JULY 2026, BY A VOTE OF ______ IN FAVOR AND ______ OPPOSED.

ATTEST:

____
Rose Henderson, Mayor

____
Kevin Morgan, City Clerk

Introduced by:	City Manager Strickler
Introduction Date	August 11, 2026
Public Hearing:	August 25, 2026
Action:	
Vote:	

CITY OF BETHEL, ALASKA

ORDINANCE #26-09(a)

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING THE ADOPTED OPERATING BUDGET FOR FISCAL YEAR 2027, JULY 1, 2026-JUNE 30, 2027

BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. Classification. This is a noncodified ordinance amending the City of Bethel Operating Budget for Fisal Year 2027.

SECTION 2. Amendment. The adopted Fiscal Year 2027 Operating Budgets is amended as follows:

General Fund

WHEREAS, the FY2027 Capital Improvement Budget appropriated funds for the rehabilitation of a warehouse to serve as a winter sand storage facility, with the goal of reducing the need to mix road salt into the City's outdoor sand stockpile and lowering annual operating costs for $70,000;

WHEREAS, subsequent evaluation determined that the warehouse is not suitable for winter sand storage as originally anticipated, making the planned rehabilitation project impractical and preventing the appropriated funds from being used for their intended purpose;

WHEREAS, it is necessary for the City to continue storing winter sand outdoors, additional road salt is required to prevent freezing of the sand pile and to ensure the City can safely maintain streets and provide reliable winter road maintenance services;

WHEREAS, an appropriation of $40,000 is needed to purchase additional road salt for the upcoming winter season;

WHEREAS, administration is requesting $40,000 of the $70,000 capital improvement budgeted for the sand shed be reappropriated to the operating budget; and

WHEREAS, the remaining $15,000 be unappropriated and will be going back to the undesignated fund balance, increasing the reserve.

Introduced by:	City Manager Strickler
Introduction Date	August 11, 2026
Public Hearing:	August 25, 2026
Action:	
Vote:	

Operating Budget

FUND	Project/Description	Department	Approved Appropriation	Proposed Amendment	Proposed Total Appropriation	Note
General Fund	Salt for Streets & Roads	PW Streets and Roads	$00.00	$40,000.00	$40,000.00	Transfer To Operating from Capital
Undesignated Fund Balance				$15,000.00		+$15,000 Back to the Fund Reserve
TOTAL				$55,000		

<u>SECTION 4. Effective Date.</u> This ordinance shall become effective upon the passage by the Bethel City Council.

NOW THEREFORE BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, that the Fiscal Year 2027 operating budget is adopted, as amended for a period of one year, from July 1, 2026, through June 30, 2027.

ENACTED THIS 25th DAY OF AUGUST 2026, BY A VOTE OF __ IN FAVOR AND _ OPPOSED.

____
Rose Henderson, Mayor

ATTEST:

____
Kevin Morgan, City Clerk

Suggested Amendment
Budget Ordinance 26-09 (a)

General Fund

WHEREAS, the FY2027 Capital Improvement Budget appropriated funds for the rehabilitation of a warehouse to serve as a winter sand storage facility, with the goal of reducing the need to mix road salt into the City's outdoor sand stockpile and lowering annual operating costs for $70,000;

WHEREAS, subsequent evaluation determined that the warehouse is not suitable for winter sand storage as originally anticipated, making the planned rehabilitation project impractical and preventing the appropriated funds from being used for their intended purpose;

WHEREAS, it is necessary for the City to continue storing winter sand outdoors, additional road salt is required to prevent freezing of the sand pile and to ensure the City can safely maintain streets and provide reliable winter road maintenance services;

WHEREAS, an appropriation of $~~40,000~~ 55,000 is needed to purchase additional road salt for the upcoming winter season;

WHEREAS, administration is requesting $~~40,000~~ 55,000 of the $70,000 capital improvement budgeted for the sand shed be reappropriated to the operating budget; and

~~**WHEREAS**, the remaining $15,000 be unappropriated and will be going back to the undesignated fund balance, increasing the reserve.~~

Operating Budget						
FUND	Project/Description	Department	Approved Appropriation	Proposed Amendment	Proposed Total Appropriation	Note
General Fund	Salt for Streets & Roads	PW Streets and Roads	$00.00	~~$40,000.00~~ $55,000	$40,000.00	Transfer To Operating from Capital
~~Undesignated Fund Balance~~	-	-	-	~~$15,000.00~~	-	~~+$15,000 Back to the Fund Reserve~~
TOTAL				$55,000		

Introduced by: City Manager Strickler
Introduction Date August 11, 2026
Public Hearing: August 25, 2026
Action:
Vote:

CITY OF BETHEL, ALASKA

ORDINANCE #26-10 (a)

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING THE ADOPTED CAPITAL IMPROVEMENT PROJECT BUDGET FOR FISCAL YEAR 2027, JULY 1, 2026-JUNE 30, 2027

Be it Ordained by the City Council of Bethel, Alaska, as follows:

Section 1. Classification. This is a noncodified ordinance amending the City of Bethel Capital Improvement Project Budget for Fisal Year 2027.

Section 2. Amendment. The adopted Fiscal Year 2027 Capital Improvement Project Budget is amended as follows:

General Fund and Water & Sewer Fund

WHEREAS, the FY2027 Capital Improvement Budget appropriated funds for the rehabilitation of a warehouse to serve as a winter sand storage facility, with the goal of reducing the need to mix road salt into the City's outdoor sand stockpile and lowering annual operating costs for $70,000;

WHEREAS, the City was awarded $75,000 in State Revolving Fund Loan Forgiveness funding for the preparation of a Preliminary Engineering Report (PER) for the Bethel Heights Water Treatment Plant, which will evaluate the facility and identify the most appropriate improvements needed to maintain reliable drinking water service;

WHEREAS, following award of the funding, the estimated cost of the Preliminary Engineering Report increased from $100,000 to $125,000**;**

WHEREAS, the State of Alaska confirmed that if the City contributes $15,000 toward the project, the program will fund the remaining $110,000;

WHEREAS, administration is requesting $15,000 of the $70,000 capital project budgeted for the sand shed be reappropriated; and

WHEREAS, the $15,000 be reappropriated to cover the city’s portion of the PER.

Capital Improvement Project						
FUND	Project/Description	Department	Approved Appropriation	Proposed Amendment	Proposed Total Appropriation	Note
General Fund	Sand Shed Rehab	Public Works (PW) Capital Improvement Project	$70,000	$(70,000)	$00.00	Transfer From Capital to Operating
Water and Sewer Fund	BHWTP Preliminary Report – City Cost	Bethel HTS Water Treatment Capital Improvement Project	$00.00	$15,000.00	$15,000.00	Transfer To
TOTAL				$(55,000.00)		

<u>SECTION 4. Effective Date.</u> This ordinance shall become effective upon the passage by the Bethel City Council.

NOW THEREFORE BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, that the Fiscal Year 2027 operating and capital improvement budget is adopted, as amended for a period of one year, from July 1, 2026, through June 30, 2027.

Introduced by:	City Manager Strickler
Introduction Date	August 11, 2026
Public Hearing:	August 25, 2026
Action:	
Vote:	

ENACTED THIS 25th DAY OF AUGUST 2026, BY A VOTE OF __ IN FAVOR AND _ OPPOSED.

____
Rose Henderson, Mayor

ATTEST:

____
Kevin Morgan, City Clerk

Suggested Amendment
Budget Ordinance 26-10 (a)

Capital Fund

WHEREAS, the City of Bethel received $1,072,500 in loan forgiveness through the State Revolving Fund Loan Program for the design and construction of improvements to the QFC #2 Lift Station located on Chief Eddie Hoffman Highway;

WHEREAS, the City awarded the construction contract to the lowest responsive bidder in the amount of $979,000, and shortly after initiation of the contract, a design change requested by the City required a change order in the amount of $29,164.63;

WHEREAS, DOWL, the City's engineering firm for the project, budgeted $65,000 for design, engineering, and project management services;

WHEREAS, during construction, the contractor submitted approximately $48,000 in additional change order requests that were not approved by the City at the time they were submitted;

WHEREAS, following final completion of the project, the City, contractor, and the City's engineering firm reviewed the disputed change order requests to determine whether any additional compensation was warranted based on work performed beyond the original contract scope;

WHEREAS, following that review and subsequent negotiations, the City's engineering firm determined that $20,000 in additional compensation was reasonable, warranted, and supportable based on the additional work performed, requiring a budget modification to provide sufficient expenditure authority to close out the project.

Operating Budget

FUND	Project/Description	Department	Approved Appropriation	Proposed Amendment	Proposed Total Appropriation	Note
510-86-6890	QFC #2	Piped Sewer	$00.00	$20,000	$20,000	
Use of Undesignated Fund Balance				$20,000.00		
TOTAL				$20,000		

City of Bethel Action Memorandum

Action memorandum No.	26-18		
Date action introduced:	August 25, 2026	Introduced by:	City Manager Strickler
Date action taken:	August 25, 2026	Approved	Denied
Confirmed by:			

Title: Appointment of Election Officials for the October 6, 2026 Regular City Election

Amount of fiscal impact:		**Account information:**
Funds are budgeted for	Election Expenses	100-52-6505

The City Manager is sponsoring this item of business on behalf of the City Clerk's Office.

Before each election, the City Clerk appoints at least three (3) election officials in each precinct to constitute the election board for that precinct. The clerk shall designate one (1) election official in each precinct as the chairperson, who shall be primarily responsible for administering the election in that precinct.

The City Clerk also appoints four (4) or more qualified voters who shall constitute the election canvass board for that election.

The City Clerk, Kevin Morgan, and the City Clerk's Administrative Assistant, Melanie Roland, will be serving as Election Officials for Early/Absentee voting and Election Day for the October 6, 2026 Regular City Election.

Although the voting location on Election Day will be the same location for both precincts, the Yupiit Piciryarait Cultral Center, the City Clerk has reached out to the following people to serve as Election Chairs and Officials for the October 6, 2026 Regular City Election who are registered voters for each precinct:

Precinct 1	Precinct 2
Election Chair: Molly Samuelson	Election Chair: Kathy Nenneman
Election Official: Julie McWilliams	Election Official: Kathy Hanson
Election Official: George Seal	Election Official: Irene Venes

The Canvass Board will consist of the Election Officials from the Regular Election that will be able to attend the Canvass Board meeting on October 8, 2026.

City of Bethel Action Memorandum

Action memorandum No.	26-18		
Date action introduced:	August 25, 2026	Introduced by:	City Manager Strickler
Date action taken:	August 25, 2026	Approved	Denied
Confirmed by:			

The purpose of this AM is to satisfy the requirements and to have documentation that the City is in compliance with BMC 7.50.010a and 7.80.010 by showing council approval and recognition of the Election Official appointment process.

Note: Under BMC 7.50.010, After council approval, the City Clerk may make necessary adjustments to the election boards as required to conduct a properly held election and may appoint clerks and counters at any polling place where they are needed to conduct an orderly election and to relieve the election officials of undue hardship. Additionally, if any election official fails or refuses to attend and serve, the election chairperson of the precinct or clerk shall appoint a person eligible under this section to serve in place of the absent election official.

City of Bethel Information Memorandum

Information Memo No.	IM 26-08		
Date introduced:	August 25, 2026	Introduced by:	City Manager Strickler
Amened actions:			
Confirmed by:			

Title: Documentation that the Bethel City Council Received and Reviewed the Full Financial Budget Report and Water & Wastewater Activity Report for the Month of July 2026.

Attachment(s): (1) City of Bethel Full Financial Budget Report July 2025 – July 2026 (2) Water & Wastewater Activity Report July 2026.

Summary Statement

The attached financial report contains data for the month of July 2026. The information contained therein, and the contents of the Water & Wastewater Activity Report are distributed to Bethel City Council members for their review. This information Memorandum documents the dissemination of this report to Bethel City Council members, as required by the Alaska Department of Commerce, Community and Economic Development, Division of Community and Regional Affairs, in their administration of the Best Practices protocol.

The process of preparing and submitting a monthly financial report and a water and wastewater activity report to City Council helps the City earn points on the Water and Sewer Utility Best Practices Operation and Maintenance Reports. The city must have a score of 60 or greater out of 100 points in order to be approved for funding from the Environmental Protection Agency (EPA) and the Alaska Department of Environmental Conservation (DEC). In other capital grants administered by DEC's Village Safe Water Program, the city's Best Practices score is an application scoring criterion.

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
100-40-4300	TAX - SALES	4,293.76	4,293.76	8,434,566.00	8,430,272.24	.1
100-40-4301	PENALTIES & INT - SALES TAX	.00	.00	45,000.00	45,000.00	.0
100-40-4310	TAX - TRANSIENT LODGING	.00	.00	375,000.00	375,000.00	.0
100-40-4320	CIGARETTE AND TOBACCO TAX	.00	.00	565,309.00	565,309.00	.0
100-40-4322	MARIJUANA TAX	.00	.00	885,973.00	885,973.00	.0
100-40-4330	TAX - ALCOHOL USE	.00	.00	352,952.00	352,952.00	.0
100-40-4340	TAX - MOTOR VEH REGISTRATION	.00	.00	40,641.00	40,641.00	.0
100-40-4342	AK REMOTE SELLER SALES TAX	.00	.00	1,445,780.00	1,445,780.00	.0
	TOTAL TAXES	4,293.76	4,293.76	12,145,221.00	12,140,927.24	.0
	STATE & FEDERAL REVENUES					
100-42-4102	PILT PROGRAM - STATE	.00	.00	1,131,000.00	1,131,000.00	.0
100-42-4203	COMMUNITY DIVIDEND	.00	.00	134,427.00	134,427.00	.0
100-42-4345	SOA ELECTRIC CO-OP TAX SHARE	.00	.00	22,459.90	22,459.90	.0
	TOTAL STATE & FEDERAL REVENUES	.00	.00	1,287,886.90	1,287,886.90	.0
	CHARGES FOR SERVICES					
100-43-4360	COMMUNITY PARKS & RECREATION	.00	.00	590,563.00	590,563.00	.0
100-43-4374	AMBULANCE REVENUE	.00	.00	155,000.00	155,000.00	.0
100-43-4382	FIRE DEPT CHGS 4 SVS/MISC	2,422.35	2,422.35	.00	(2,422.35)	.0
	TOTAL CHARGES FOR SERVICES	2,422.35	2,422.35	745,563.00	743,140.65	.3
	LICENSES, PERMITS & FEES					
100-45-4341	GAMING TAX	.00	.00	626,020.00	626,020.00	.0
100-45-4377	PARKS & REC JULY 4TH FEES	750.00	750.00	.00	(750.00)	.0
100-45-4500	TAXI PERMITS	2,200.00	2,200.00	120,000.00	117,800.00	1.8
100-45-4502	BUSINESS LICENSES	200.00	200.00	23,471.00	23,271.00	.9
100-45-4504	ANIMAL CONTROL LICENSES	.00	.00	3,000.00	3,000.00	.0
100-45-4510	PLANNING FEES	1,350.00	1,350.00	9,860.00	8,510.00	13.7
100-45-4511	PLAT/RECORDING FEES	.00	.00	1,420.00	1,420.00	.0
100-45-4512	SITE REVIEWS	200.00	200.00	5,000.00	4,800.00	4.0
100-45-4559	MISC PERMITS/LICENSES/FEE	468.25	468.25	14,561.00	14,092.75	3.2
	TOTAL LICENSES, PERMITS & FEES	5,168.25	5,168.25	803,332.00	798,163.75	.6
	SOURCE 46					
100-46-4640	XFRS IN FROM OTHER FUNDS	.00	.00	151,193.00	151,193.00	.0
	TOTAL SOURCE 46	.00	.00	151,193.00	151,193.00	.0

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	MISCELLANEOUS					
100-49-4202	SOA COURT FINES/FEES	.00	.00	11,118.00	11,118.00	.0
100-49-4362	PC TICKETS	.00	.00	5,000.00	5,000.00	.0
100-49-4379	POLICE DEPT MISC	2,462.35	2,462.35	3,872.00	1,409.65	63.6
100-49-4439	MISCELLANEOUS REVENUE	192.70	192.70	10,000.00	9,807.30	1.9
100-49-4590	INVESTMENT INCOME	.00	.00	1,188,728.00	1,188,728.00	.0
	TOTAL MISCELLANEOUS	2,655.05	2,655.05	1,218,718.00	1,216,062.95	.2
	TOTAL FUND REVENUE	14,539.41	14,539.41	16,351,913.90	16,337,374.49	.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
100-51-6000	SALARIES	35,311.02	35,311.02	551,591.00	516,279.98	6.4
100-51-6010	OVERTIME	11.69	11.69	.00	(11.69)	.0
100-51-6023	LEAVE CASHOUT	.00	.00	38,611.00	38,611.00	.0
100-51-6030	SOCIAL SECURITY EXPENSE	296.09	296.09	3,866.00	3,569.91	7.7
100-51-6031	PAYABLE MEDICARE FICA	521.65	521.65	7,998.00	7,476.35	6.5
100-51-6032	UNEMPLOYMENT	.00	.00	2,841.00	2,841.00	.0
100-51-6033	WORKERS' COMPENSATION	.00	.00	1,194.00	1,194.00	.0
100-51-6034	PERS	6,720.34	6,720.34	107,631.00	100,910.66	6.2
100-51-6040	EMPLOYEE GROUP BENEFITS	3,111.44	3,111.44	39,687.00	36,575.56	7.8
100-51-6041	UTILITY BENEFIT	812.92	812.92	13,680.00	12,867.08	5.9
100-51-6044	YK FITNESS CENTER MEMBERSHIPPR	.00	.00	40,000.00	40,000.00	.0
100-51-6060	TRAVEL/TRAINING	.00	.00	20,000.00	20,000.00	.0
100-51-6100	SUPPLIES	.00	.00	7,000.00	7,000.00	.0
100-51-6150	GASOLINE/DIESEL/OIL	.00	.00	2,600.00	2,600.00	.0
100-51-6153	HEATING FUEL	1,432.75	1,432.75	41,600.00	40,167.25	3.4
100-51-6155	WATER/SEWER/GARBAGE	.00	.00	17,000.00	17,000.00	.0
100-51-6160	ELECTRICITY	1,521.64	1,521.64	35,000.00	33,478.36	4.4
100-51-6170	TELEPHONE	332.59	332.59	12,000.00	11,667.41	2.8
100-51-6171	STAFF CELLULAR PHONES	101.04	101.04	2,124.00	2,022.96	4.8
100-51-6179	IT (ICR)	.00	.00	44,554.00	44,554.00	.0
100-51-6230	VEHICLE MAINT/REPAIR	.00	.00	2,031.00	2,031.00	.0
100-51-6231	VEHICLE PARTS & TOOLS	.00	.00	1,000.00	1,000.00	.0
100-51-6320	OTHER PROFESSIONAL FEES	270.00	270.00	.00	(270.00)	.0
100-51-6325	CONSULTING FEES	.00	.00	20,000.00	20,000.00	.0
100-51-6333	JANITORIAL	950.00	950.00	17,000.00	16,050.00	5.6
100-51-6335	OTHER PURCHASED SERVICES	2,660.80	2,660.80	100,000.00	97,339.20	2.7
100-51-6400	INSURANCE	.00	.00	43,413.00	43,413.00	.0
100-51-6401	INSURANCE-DED EXP & OTHER	.00	.00	10,000.00	10,000.00	.0
100-51-6430	ALLOWANCE FOR SPECIAL EVENTS	.00	.00	20,000.00	20,000.00	.0
100-51-6500	DRUG TESTING/BCKGRND CKS	.00	.00	12,000.00	12,000.00	.0
100-51-6502	ADVERTISING	.00	.00	8,000.00	8,000.00	.0
100-51-6503	DUES & SUBSCRIPTIONS	200.00	200.00	3,000.00	2,800.00	6.7
100-51-6506	POSTAGE	.00	.00	500.00	500.00	.0
100-51-6539	MISCELLANEOUS EXPENSES	325.00	325.00	.00	(325.00)	.0
100-51-6890	CAPITAL EXPENDITURES	335.35	335.35	.00	(335.35)	.0
	TOTAL ADMINISTRATION	54,914.32	54,914.32	1,225,921.00	1,171,006.68	4.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY CLERKS OFFICE					
100-52-6000	SALARIES	12,292.18	12,292.18	163,597.00	151,304.82	7.5
100-52-6010	OVERTIME	18.61	18.61	1,050.00	1,031.39	1.8
100-52-6023	LEAVE CASHOUT / PAYOUT	.00	.00	8,806.00	8,806.00	.0
100-52-6031	PAYABLE MEDICARE FICA	184.40	184.40	2,372.00	2,187.60	7.8
100-52-6032	UNEMPLOYMENT	.00	.00	1,647.00	1,647.00	.0
100-52-6033	WORKERS' COMPENSATION	.00	.00	354.00	354.00	.0
100-52-6034	P.E.R.S.	2,708.37	2,708.37	35,991.00	33,282.63	7.5
100-52-6040	EMPLOYEE GROUP BENEFITS	1,101.04	1,101.04	46,567.00	45,465.96	2.4
100-52-6041	UTILITY BENEFIT	435.91	435.91	4,560.00	4,124.09	9.6
100-52-6060	TRAVEL/TRAINING-COUNCIL	740.00	740.00	23,400.00	22,660.00	3.2
100-52-6061	TRAVEL/TRAINING	.00	.00	9,600.00	9,600.00	.0
100-52-6100	SUPPLIES-CLERK	.00	.00	500.00	500.00	.0
100-52-6101	SUPPLIES-COUNCIL	.00	.00	600.00	600.00	.0
100-52-6171	STAFF CELLULAR PHONES	101.04	101.04	522.00	420.96	19.4
100-52-6179	IT (ICR)	.00	.00	25,442.00	25,442.00	.0
100-52-6321	LEGAL FEES	.00	.00	7,000.00	7,000.00	.0
100-52-6335	OTHER PURCHASED SERVICES	.00	.00	53,770.00	53,770.00	.0
100-52-6400	INSURANCE	.00	.00	8,189.00	8,189.00	.0
100-52-6430	ALLOWANCE FOR SPECIAL EVENTS	.00	.00	600.00	600.00	.0
100-52-6502	ADVERTISING	.00	.00	2,000.00	2,000.00	.0
100-52-6503	DUES & SUBSCRIPTIONS	7,160.39	7,160.39	7,490.00	329.61	95.6
100-52-6505	ELECTION EXPENSES	.00	.00	16,051.00	16,051.00	.0
100-52-6507	DONATIONS & AWARDS	.00	.00	800.00	800.00	.0
	TOTAL CITY CLERKS OFFICE	24,741.94	24,741.94	420,908.00	396,166.06	5.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FINANCE					
100-53-6000	SALARIES	40,982.73	40,982.73	560,940.00	519,957.27	7.3
100-53-6010	OVERTIME	14.33	14.33	.00	(14.33)	.0
100-53-6023	LEAVE CASHOUT	.00	.00	11,080.00	11,080.00	.0
100-53-6030	SOCIAL SECURITY EXPENSE	354.95	354.95	620.00	265.05	57.3
100-53-6031	PAYABLE MEDICARE FICA	613.21	613.21	8,134.00	7,520.79	7.5
100-53-6032	UNEMPLOYMENT	.00	.00	5,149.00	5,149.00	.0
100-53-6033	WORKERS' COMPENSATION	.00	.00	1,214.00	1,214.00	.0
100-53-6034	PERS	7,759.85	7,759.85	121,207.00	113,447.15	6.4
100-53-6040	EMPLOYEE GROUP BENEFITS	6,631.29	6,631.29	86,861.00	80,229.71	7.6
100-53-6041	UTILITY BENEFIT	1,414.45	1,414.45	27,360.00	25,945.55	5.2
100-53-6060	TRAVEL/TRAINING	1,833.50	1,833.50	20,000.00	18,166.50	9.2
100-53-6100	SUPPLIES	155.00	155.00	14,000.00	13,845.00	1.1
100-53-6150	GASOLINE/DIESEL/OIL	.00	.00	1,560.00	1,560.00	.0
100-53-6170	TELEPHONE	8.35	8.35	120.00	111.65	7.0
100-53-6171	STAFF CELLULAR PHONES	50.52	50.52	540.00	489.48	9.4
100-53-6179	CONNECTIVITY SERVICES	.00	.00	52,694.00	52,694.00	.0
100-53-6200	MINOR EQUIPMENT	.00	.00	8,000.00	8,000.00	.0
100-53-6230	VEHICLE MAINT/REPAIR	.00	.00	2,031.00	2,031.00	.0
100-53-6310	ADMIN-OUTSOURCED SERVICES	.00	.00	10,000.00	10,000.00	.0
100-53-6311	AUDITING EXPENSE	13,130.00	13,130.00	205,500.00	192,370.00	6.4
100-53-6331	HARDWARE/SOFTWARE SUPPORT	.00	.00	43,730.00	43,730.00	.0
100-53-6335	OTHER PROFESSIONAL FEES	43,933.20	43,933.20	125,000.00	81,066.80	35.2
100-53-6400	INSURANCE	.00	.00	28,280.00	28,280.00	.0
100-53-6502	ADVERTISING	.00	.00	2,000.00	2,000.00	.0
100-53-6503	DUES & SUBSCRIPTIONS	.00	.00	5,000.00	5,000.00	.0
100-53-6506	POSTAGE	.00	.00	1,000.00	1,000.00	.0
100-53-6530	FINANCE CHARGES/PENALTIES	.00	.00	300.00	300.00	.0
100-53-6531	BANK CHARGES	.00	.00	55,000.00	55,000.00	.0
100-53-6533	IRS PENALTIES AND INTEREST	.00	.00	2,000.00	2,000.00	.0
	TOTAL FINANCE	116,881.38	116,881.38	1,399,320.00	1,282,438.62	8.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING					
100-54-6000	SALARIES	13,630.00	13,630.00	173,720.00	160,090.00	7.9
100-54-6010	OVERTIME	150.15	150.15	.00	(150.15)	.0
100-54-6023	LEAVE CASHOUT	.00	.00	3,474.00	3,474.00	.0
100-54-6031	PAYABLE MEDICARE FICA	209.38	209.38	2,519.00	2,309.62	8.3
100-54-6032	UNEMPLOYMENT	.00	.00	1,420.00	1,420.00	.0
100-54-6033	WORKERS' COMPENSATION	.00	.00	376.00	376.00	.0
100-54-6034	PERS	3,031.64	3,031.64	38,219.00	35,187.36	7.9
100-54-6040	EMPLOYEE GROUP BENEFITS	3,585.22	3,585.22	45,138.00	41,552.78	7.9
100-54-6041	UTILITY BENEFIT	789.65	789.65	9,120.00	8,330.35	8.7
100-54-6061	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-54-6100	SUPPLIES	.00	.00	7,000.00	7,000.00	.0
100-54-6150	GASOLINE/DIESEL/OIL	148.19	148.19	2,600.00	2,451.81	5.7
100-54-6170	TELEPHONE	3.34	3.34	.00	(3.34)	.0
100-54-6171	STAFF CELLULAR PHONES	50.52	50.52	523.00	472.48	9.7
100-54-6179	IT (ICR)	.00	.00	25,442.00	25,442.00	.0
100-54-6230	VEHICLE MAINT/REPAIR	.00	.00	1,523.00	1,523.00	.0
100-54-6231	VEHICLE PARTS & TOOLS	.00	.00	1,000.00	1,000.00	.0
100-54-6320	OTHER PROFESSIONAL FEES	.00	.00	35,000.00	35,000.00	.0
100-54-6400	INSURANCE	.00	.00	9,544.00	9,544.00	.0
100-54-6502	ADVERTISING	.00	.00	3,000.00	3,000.00	.0
100-54-6503	DUES & SUBSCRIPTIONS	.00	.00	3,000.00	3,000.00	.0
	TOTAL PLANNING	21,598.09	21,598.09	372,618.00	351,019.91	5.8
	TECHNOLOGY DEPARTMENTS					
100-55-6150	GASOLINE/DIESEL/OIL	96.91	96.91	.00	(96.91)	.0
100-55-6171	STAFF CELLULAR PHONES	89.25	89.25	.00	(89.25)	.0
100-55-6179	CONNECTIVITY SERVICES	1,399.98	1,399.98	56,557.00	55,157.02	2.5
100-55-6210	EQUIPMENT RENTAL	3,875.22	3,875.22	233,156.00	229,280.78	1.7
100-55-6230	VEHICLE MAINT/REPAIR	5,226.00	5,226.00	.00	(5,226.00)	.0
100-55-6320	OTHER PROFESSIONAL FEES	9,972.20	9,972.20	289,329.00	279,356.80	3.5
100-55-6331	HARDWARE/SOFTWARE SUPPORT	12,195.00	12,195.00	.00	(12,195.00)	.0
100-55-6335	OTHER PURCHASED SERVICES	.00	.00	107,000.00	107,000.00	.0
100-55-6400	INSURANCE	.00	.00	482.00	482.00	.0
100-55-6700	INDIRECT COST RECOVERY	.00	.00	(686,042.00)	(686,042.00)	.0
	TOTAL TECHNOLOGY DEPARTMENTS	32,854.56	32,854.56	482.00	(32,372.56)	6816.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY ATTORNEY'S OFFICE					
100-56-6000	SALARIES	12,875.94	12,875.94	170,651.00	157,775.06	7.6
100-56-6023	LEAVE CASHOUT	.00	.00	3,371.00	3,371.00	.0
100-56-6031	PAYABLE MEDICARE FICA	185.40	185.40	2,444.00	2,258.60	7.6
100-56-6032	UNEMPLOYMENT	.00	.00	710.00	710.00	.0
100-56-6033	WORKERS' COMPENSATION	.00	.00	365.00	365.00	.0
100-56-6034	PERS	2,832.71	2,832.71	37,543.00	34,710.29	7.6
100-56-6040	EMPLOYEE GROUP BENEFITS	2,050.32	2,050.32	25,998.00	23,947.68	7.9
100-56-6060	TRAVEL/TRAINING	.00	.00	12,000.00	12,000.00	.0
100-56-6100	SUPPLIES	.00	.00	1,200.00	1,200.00	.0
100-56-6171	STAFF CELLULAR PHONES	50.52	50.52	540.00	489.48	9.4
100-56-6179	IT (ICR)	.00	.00	22,414.00	22,414.00	.0
100-56-6321	LEGAL FEES	1,339.50	1,339.50	15,000.00	13,660.50	8.9
100-56-6335	OTHER PURCHASED SERVICES	610.79	610.79	30,000.00	29,389.21	2.0
100-56-6400	INSURANCE	.00	.00	8,542.00	8,542.00	.0
100-56-6503	DUES & SUBSCRIPTIONS	.00	.00	1,000.00	1,000.00	.0
	TOTAL CITY ATTORNEY'S OFFICE	19,945.18	19,945.18	331,778.00	311,832.82	6.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

FIRE DEPARTMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-60-6000	SALARIES	70,746.07	70,746.07	798,414.00	727,667.93	8.9
100-60-6010	FLSA OVERTIME	13,559.68	13,559.68	150,000.00	136,440.32	9.0
100-60-6011	CALL BACK OVERTIME	458.19	458.19	75,000.00	74,541.81	.6
100-60-6023	LEAVE CASHOUT	.00	.00	46,952.00	46,952.00	.0
100-60-6030	SOCIAL SECURITY EXPENSE	.00	.00	1,550.00	1,550.00	.0
100-60-6031	PAYABLE MEDICARE FICA	1,267.48	1,267.48	15,202.00	13,934.52	8.3
100-60-6032	UNEMPLOYMENT	.00	.00	7,812.00	7,812.00	.0
100-60-6033	WORKERS' COMPENSATION	.00	.00	39,562.00	39,562.00	.0
100-60-6034	PERS	18,648.08	18,648.08	225,151.00	206,502.92	8.3
100-60-6040	EMPLOYEE GROUP BENEFITS	10,311.22	10,311.22	173,441.00	163,129.78	6.0
100-60-6041	UTILITY BENEFIT	3,282.28	3,282.28	50,160.00	46,877.72	6.5
100-60-6060	TRAVEL/TRAINING	.00	.00	50,000.00	50,000.00	.0
100-60-6100	SUPPLIES	1,364.41	1,364.41	30,000.00	28,635.59	4.6
100-60-6103	WEARING APPAREL	.00	.00	20,000.00	20,000.00	.0
100-60-6150	GASOLINE/DIESEL/OIL	1,026.25	1,026.25	33,800.00	32,773.75	3.0
100-60-6153	HEATING FUEL	914.11	914.11	52,000.00	51,085.89	1.8
100-60-6155	WATER/SEWER/GARBAGE	.00	.00	23,000.00	23,000.00	.0
100-60-6160	ELECTRICITY	1,743.85	1,743.85	25,000.00	23,256.15	7.0
100-60-6170	TELEPHONE	245.15	245.15	2,932.00	2,686.85	8.4
100-60-6171	STAFF CELLULAR PHONES	231.69	231.69	2,400.00	2,168.31	9.7
100-60-6179	IT (ICR)	.00	.00	31,498.00	31,498.00	.0
100-60-6200	MINOR EQUIPMENT	.00	.00	20,000.00	20,000.00	.0
100-60-6230	VEHICLE MAINT/REPAIR	.00	.00	18,279.00	18,279.00	.0
100-60-6231	VEHICLE PARTS & TOOLS	176.34	176.34	40,000.00	39,823.66	.4
100-60-6240	PROPERTY MAINT	.00	.00	10,000.00	10,000.00	.0
100-60-6335	OTHER PURCHASED SERVICES	9,670.84	9,670.84	31,000.00	21,329.16	31.2
100-60-6400	INSURANCE	.00	.00	100,611.00	100,611.00	.0
100-60-6502	ADVERTISING	.00	.00	500.00	500.00	.0
100-60-6503	DUES & SUBSCRIPTIONS	3,740.00	3,740.00	15,200.00	11,460.00	24.6
100-60-6534	COLLECTION/SMALL CLAIMS	.00	.00	31,200.00	31,200.00	.0
100-60-6537	FIRE PREVENTION PROGRAM	.00	.00	7,500.00	7,500.00	.0
100-60-6539	MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
100-60-6890	CAPITAL EXPENDITURES	71,217.61	71,217.61	.00	(71,217.61)	.0
100-60-6891	CAPITAL EXP-LADDER TRUCK LEASE	.00	.00	71,218.00	71,218.00	.0
100-60-9649	VOLUNTEER STIPEND	.00	.00	25,000.00	25,000.00	.0
	TOTAL FIRE DEPARTMENT	208,603.25	208,603.25	2,225,882.00	2,017,278.75	9.4

GENERAL FUND

POLICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-61-6000	SALARIES	144,898.92	144,898.92	2,390,931.00	2,246,032.08	6.1
100-61-6010	OVERTIME	54,980.50	54,980.50	476,636.00	421,655.50	11.5
100-61-6023	LEAVE CASHOUT	3,167.24	3,167.24	140,926.00	137,758.76	2.3
100-61-6031	PAYABLE MEDICARE FICA	2,983.85	2,983.85	41,580.00	38,596.15	7.2
100-61-6032	UNEMPLOYMENT	.00	.00	19,815.00	19,815.00	.0
100-61-6033	WORKERS' COMPENSATION	.00	.00	70,513.00	70,513.00	.0
100-61-6034	PERS	43,973.45	43,973.45	630,865.00	586,891.55	7.0
100-61-6040	EMPLOYEE GROUP BENEFITS	25,633.62	25,633.62	379,942.00	354,308.38	6.8
100-61-6041	UTILITY BENEFIT	4,276.53	4,276.53	131,784.00	127,507.47	3.3
100-61-6060	TRAVEL/TRAINING	200.00	200.00	80,000.00	79,800.00	.3
100-61-6100	SUPPLIES	3,496.87	3,496.87	40,000.00	36,503.13	8.7
100-61-6101	DARE PROGRAM SUPPLIES	.00	.00	10,000.00	10,000.00	.0
100-61-6102	SART EXAMS	.00	.00	20,000.00	20,000.00	.0
100-61-6103	EMPLOYEE WEARING APPAREL	2,115.23	2,115.23	35,000.00	32,884.77	6.0
100-61-6104	ACADEMY EXPENSES	.00	.00	40,000.00	40,000.00	.0
100-61-6150	GASOLINE/DIESEL/OIL	6,568.90	6,568.90	78,000.00	71,431.10	8.4
100-61-6153	HEATING FUEL	2,033.90	2,033.90	67,600.00	65,566.10	3.0
100-61-6155	WATER/SEWER/GARBAGE	.00	.00	16,480.00	16,480.00	.0
100-61-6160	ELECTRICITY	4,682.43	4,682.43	57,680.00	52,997.57	8.1
100-61-6170	TELEPHONE	2,599.13	2,599.13	17,129.00	14,529.87	15.2
100-61-6171	STAFF CELLULAR PHONES	1,100.92	1,100.92	11,968.00	10,867.08	9.2
100-61-6179	IT (ICR)	.00	.00	79,946.00	79,946.00	.0
100-61-6200	MINOR EQUIPMENT	61.66	61.66	30,000.00	29,938.34	.2
100-61-6230	VEHICLE MAINT/REPAIR	1,730.84	1,730.84	20,919.00	19,188.16	8.3
100-61-6231	VEHICLE PARTS & TOOLS	1,977.28	1,977.28	54,000.00	52,022.72	3.7
100-61-6240	PROPERTY MAINT	.00	.00	15,000.00	15,000.00	.0
100-61-6333	JANITORIAL SERVICES	2,625.00	2,625.00	.00	(2,625.00)	.0
100-61-6335	OTHER PURCHASED SERVICES	408.65	408.65	70,000.00	69,591.35	.6
100-61-6400	INSURANCE	.00	.00	177,395.00	177,395.00	.0
100-61-6503	DUES & SUBSCRIPTIONS	.00	.00	3,000.00	3,000.00	.0
100-61-6890	CAPITAL EXPENDITURES	290,367.55	290,367.55	.00	(290,367.55)	.0
	TOTAL POLICE	599,882.47	599,882.47	5,207,109.00	4,607,226.53	11.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC WORKS-ADMIN					
100-65-6000	SALARIES	2,932.07	2,932.07	50,325.00	47,392.93	5.8
100-65-6023	LEAVE CASHOUT	.00	.00	1,006.00	1,006.00	.0
100-65-6031	PAYABLE MEDICARE FICA	42.74	42.74	730.00	687.26	5.9
100-65-6032	UNEMPLOYMENT	.00	.00	896.00	896.00	.0
100-65-6033	WORKERS' COMPENSATION	.00	.00	109.00	109.00	.0
100-65-6034	PERS	645.05	645.05	11,071.00	10,425.95	5.8
100-65-6040	EMPLOYEE GROUP BENEFITS	525.50	525.50	18,293.00	17,767.50	2.9
100-65-6041	UTILITY BENEFIT	29.84	29.84	2,280.00	2,250.16	1.3
100-65-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
100-65-6100	SUPPLIES	124.00	124.00	5,000.00	4,876.00	2.5
100-65-6150	GASOLINE/DIESEL/OIL	234.77	234.77	5,000.00	4,765.23	4.7
100-65-6153	HEATING FUEL	8,440.93	8,440.93	10,000.00	1,559.07	84.4
100-65-6155	WATER/SEWER/GARBAGE	.00	.00	700.00	700.00	.0
100-65-6160	ELECTRICITY	5,369.70	5,369.70	2,000.00	(3,369.70)	268.5
100-65-6170	TELEPHONE	3.34	3.34	1,617.00	1,613.66	.2
100-65-6171	STAFF CELLULAR PHONES	50.52	50.52	540.00	489.48	9.4
100-65-6179	IT (ICR)	.00	.00	25,442.00	25,442.00	.0
100-65-6230	VEHICLE MAINT/REPAIR	.00	.00	4,367.00	4,367.00	.0
100-65-6231	VEHICLE PARTS & TOOLS	.00	.00	3,000.00	3,000.00	.0
100-65-6335	OTHER PURCHASED SERVICES	.00	.00	5,000.00	5,000.00	.0
100-65-6400	INSURANCE	.00	.00	3,001.00	3,001.00	.0
	TOTAL PUBLIC WORKS-ADMIN	18,398.46	18,398.46	155,377.00	136,978.54	11.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PW-STREETS & ROADS					
100-66-6000	SALARIES	29,061.65	29,061.65	529,709.00	500,647.35	5.5
100-66-6010	OVERTIME	340.10	340.10	35,000.00	34,659.90	1.0
100-66-6023	LEAVE CASHOUT	.00	.00	13,647.00	13,647.00	.0
100-66-6030	SOCIAL SECURITY EXPENSE	345.03	345.03	4,166.00	3,820.97	8.3
100-66-6031	PAYABLE MEDICARE FICA	435.08	435.08	8,188.00	7,752.92	5.3
100-66-6032	UNEMPLOYMENT	.00	.00	4,925.00	4,925.00	.0
100-66-6033	WORKERS' COMPENSATION	.00	.00	17,642.00	17,642.00	.0
100-66-6034	PERS	5,244.09	5,244.09	109,452.00	104,207.91	4.8
100-66-6040	EMPLOYEE GROUP BENEFITS	7,558.46	7,558.46	113,574.00	106,015.54	6.7
100-66-6041	UTILITY BENEFIT	742.66	742.66	23,940.00	23,197.34	3.1
100-66-6060	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-66-6100	SUPPLIES	275.11	275.11	4,500.00	4,224.89	6.1
100-66-6103	WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
100-66-6111	SIGNS	.00	.00	6,000.00	6,000.00	.0
100-66-6140	CALCIUM CHLORIDE	.00	.00	50,000.00	50,000.00	.0
100-66-6150	GASOLINE/DIESEL/OIL	906.46	906.46	100,000.00	99,093.54	.9
100-66-6153	HEATING FUEL	317.40	317.40	69,250.00	68,932.60	.5
100-66-6155	WATER/SEWER/GARBAGE	.00	.00	6,953.00	6,953.00	.0
100-66-6160	ELECTRICITY	.00	.00	18,540.00	18,540.00	.0
100-66-6161	ELECTRICITY (STREET LTS)	2,476.31	2,476.31	80,000.00	77,523.69	3.1
100-66-6170	TELEPHONE	1.67	1.67	.00	(1.67)	.0
100-66-6171	STAFF CELLULAR PHONES	50.52	50.52	522.00	471.48	9.7
100-66-6179	IT (ICR)	.00	.00	22,414.00	22,414.00	.0
100-66-6200	MINOR EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
100-66-6230	VEHICLE MAINT/REPAIR	.00	.00	155,401.00	155,401.00	.0
100-66-6231	VEHICLE PARTS & TOOLS	683.84	683.84	100,000.00	99,316.16	.7
100-66-6250	STREET LIGHT MT & POLE RENTAL	.00	.00	20,000.00	20,000.00	.0
100-66-6335	OTHER PURCHASED SERVICES	.00	.00	10,000.00	10,000.00	.0
100-66-6400	INSURANCE	.00	.00	83,012.00	83,012.00	.0
100-66-6892	CAPITAL EQUIPMENT	335,665.25	335,665.25	335,666.00	.75	100.0
100-66-9771	PTARMIGAN ST. CULVERT CROSSING	1,359.75	1,359.75	.00	(1,359.75)	.0
	TOTAL PW-STREETS & ROADS	385,463.38	385,463.38	1,947,501.00	1,562,037.62	19.8

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PROPERTY MAINTENANCE					
100-70-6000	SALARIES	23,917.16	23,917.16	364,785.00	340,867.84	6.6
100-70-6010	OVERTIME	2,219.89	2,219.89	50,000.00	47,780.11	4.4
100-70-6023	LEAVE CASHOUT	.00	.00	7,158.00	7,158.00	.0
100-70-6030	SOCIAL SECURITY EXPENSE	138.88	138.88	1,860.00	1,721.12	7.5
100-70-6031	PAYABLE MEDICARE FICA	394.66	394.66	6,014.00	5,619.34	6.6
100-70-6032	UNEMPLOYMENT	.00	.00	4,085.00	4,085.00	.0
100-70-6033	WORKERS' COMPENSATION	.00	.00	10,841.00	10,841.00	.0
100-70-6034	PERS	5,257.35	5,257.35	84,653.00	79,395.65	6.2
100-70-6040	EMPLOYEE GROUP BENEFITS	4,305.62	4,305.62	71,136.00	66,830.38	6.1
100-70-6041	UTILITY BENEFIT	2,124.43	2,124.43	22,800.00	20,675.57	9.3
100-70-6060	TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
100-70-6100	SUPPLIES	1,579.21	1,579.21	39,000.00	37,420.79	4.1
100-70-6103	WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
100-70-6108	PLUMBING SUPPLIES	20.99	20.99	.00	(20.99)	.0
100-70-6110	MATERIALS	31.77	31.77	.00	(31.77)	.0
100-70-6150	GASOLINE/DIESEL/OIL	843.72	843.72	50,000.00	49,156.28	1.7
100-70-6153	HEATING FUEL	634.80	634.80	32,500.00	31,865.20	2.0
100-70-6155	WATER/SEWER/GARBAGE	.00	.00	8,240.00	8,240.00	.0
100-70-6160	ELECTRICITY	508.90	508.90	13,740.00	13,231.10	3.7
100-70-6170	TELEPHONE	1.67	1.67	.00	(1.67)	.0
100-70-6171	STAFF CELLULAR PHONES	96.48	96.48	990.00	893.52	9.8
100-70-6200	MINOR EQUIPMENT	.00	.00	8,000.00	8,000.00	.0
100-70-6201	BOILER EXPENSE	196.49	196.49	70,000.00	69,803.51	.3
100-70-6230	VEHICLE MAINT/REPAIR	.00	.00	6,296.00	6,296.00	.0
100-70-6231	VEHICLE PARTS & TOOLS	.00	.00	5,000.00	5,000.00	.0
100-70-6240	WIND TURBINE CONTRACT	.00	.00	15,000.00	15,000.00	.0
100-70-6241	PARKS MAINTENANCE	.00	.00	55,000.00	55,000.00	.0
100-70-6335	OTHER PURCHASED SERVICES	.00	.00	55,000.00	55,000.00	.0
100-70-6400	INSURANCE	.00	.00	22,513.00	22,513.00	.0
100-70-6510	4TH OF JULY	89.65	89.65	1,000.00	910.35	9.0
100-70-6700	INDIRECT COST RECOVERY	.00	.00	(448,943.00)	(448,943.00)	.0
100-70-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	25,442.00	25,442.00	.0
	TOTAL PROPERTY MAINTENANCE	42,361.67	42,361.67	595,110.00	552,748.33	7.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARKS & RECREATION					
100-71-6000	SALARIES	34,766.51	34,766.51	519,078.00	484,311.49	6.7
100-71-6010	OVERTIME	88.51	88.51	2,000.00	1,911.49	4.4
100-71-6023	LEAVE CASHOUT	.00	.00	12,210.00	12,210.00	.0
100-71-6030	SOCIAL SECURITY EXPENSE	1,008.95	1,008.95	16,671.00	15,662.05	6.1
100-71-6031	PAYABLE MEDICARE FICA	514.30	514.30	7,556.00	7,041.70	6.8
100-71-6032	UNEMPLOYMENT	.00	.00	6,917.00	6,917.00	.0
100-71-6033	WORKERS' COMPENSATION	.00	.00	13,461.00	13,461.00	.0
100-71-6034	PERS	4,088.00	4,088.00	53,724.00	49,636.00	7.6
100-71-6040	EMPLOYEE GROUP BENEFITS	1,061.12	1,061.12	43,101.00	42,039.88	2.5
100-71-6041	UTILITY BENEFIT	684.32	684.32	13,680.00	12,995.68	5.0
100-71-6060	TRAVEL/TRAINING	.00	.00	3,500.00	3,500.00	.0
100-71-6100	SUPPLIES	.00	.00	121,000.00	121,000.00	.0
100-71-6110	COMMUNITY FAIR SUPPORT EXP	.00	.00	19,000.00	19,000.00	.0
100-71-6150	GASOLINE/DIESEL/OIL	.00	.00	2,600.00	2,600.00	.0
100-71-6153	HEATING FUEL	25,426.29	25,426.29	480,000.00	454,573.71	5.3
100-71-6155	WATER/SEWER/GARBAGE	.00	.00	90,000.00	90,000.00	.0
100-71-6160	ELECTRICITY	11,054.51	11,054.51	190,000.00	178,945.49	5.8
100-71-6170	TELEPHONE	126.80	126.80	2,000.00	1,873.20	6.3
100-71-6171	CELL PHONE	50.52	50.52	540.00	489.48	9.4
100-71-6179	IT (ICR)	.00	.00	49,666.00	49,666.00	.0
100-71-6200	MINOR EQUIPMENT	.00	.00	6,000.00	6,000.00	.0
100-71-6230	VEHICLE MAINT/REPAIR	.00	.00	1,013.00	1,013.00	.0
100-71-6240	PROPERTY MAINT	245.00	245.00	.00	(245.00)	.0
100-71-6335	OTHER PURCHASED SERVICES	24,933.05	24,933.05	92,000.00	67,066.95	27.1
100-71-6400	INSURANCE	.00	.00	78,004.00	78,004.00	.0
100-71-6430	ALLOWANCE FOR SPECIAL EVENTS	.00	.00	2,000.00	2,000.00	.0
100-71-6502	ADVERTISING	.00	.00	500.00	500.00	.0
100-71-6503	DUES & SUBSCRIPTIONS	.00	.00	1,200.00	1,200.00	.0
	TOTAL PARKS & RECREATION	104,047.88	104,047.88	1,827,421.00	1,723,373.12	5.7
	COMMUNITY SERVICE					
100-72-6155	BETHEL WINTER HOUSE	.00	.00	30,000.00	30,000.00	.0
100-72-6171	BETHEL FRIENDS OF CANINES	.00	.00	115,000.00	115,000.00	.0
100-72-6507	DONATIONS	.00	.00	15,000.00	15,000.00	.0
100-72-6509	LIBRARY CONTRIBUTION	.00	.00	92,600.00	92,600.00	.0
100-72-6512	DONATION-ICE ROAD MAINTENANCE	.00	.00	5,000.00	5,000.00	.0
	TOTAL COMMUNITY SERVICE	.00	.00	257,600.00	257,600.00	.0
	IN KIND MATCH & TRANFERS					
100-73-6643	CASH XFER - POOL - REMOTE ST	.00	.00	223,500.00	223,500.00	.0
100-73-6647	CASH XFER-FLEET REPLACE FUND	.00	.00	77,500.00	77,500.00	.0
	TOTAL IN KIND MATCH & TRANFERS	.00	.00	301,000.00	301,000.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	1,629,692.58	1,629,692.58	16,268,027.00	14,638,334.42	10.0
NET REVENUE OVER EXPENDITURES	(1,615,153.17)	(1,615,153.17)	83,886.90	1,699,040.07	(1925.

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

COMMUNITY SERVICE PATROL GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
270-42-4200	GRANT REVENUE	.00	.00	242,311.00	242,311.00	.0
	TOTAL SOURCE 42	.00	.00	242,311.00	242,311.00	.0
	TOTAL FUND REVENUE	.00	.00	242,311.00	242,311.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

COMMUNITY SERVICE PATROL GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CSP PROGRAM					
270-50-6000	SALARIES	9,796.97	9,796.97	125,320.00	115,523.03	7.8
270-50-6010	OVERTIME	833.90	833.90	5,000.00	4,166.10	16.7
270-50-6023	LEAVE CASHOUT	2,308.10	2,308.10	6,048.00	3,739.90	38.2
270-50-6031	PAYABLE MEDICARE FICA	190.64	190.64	1,890.00	1,699.36	10.1
270-50-6032	UNEMPLOYMENT	.00	.00	2,131.00	2,131.00	.0
270-50-6033	WORKERS' COMPENSATION	.00	.00	3,205.00	3,205.00	.0
270-50-6034	PERS	2,338.78	2,338.78	28,670.00	26,331.22	8.2
270-50-6040	EMPLOYEE GROUP BENEFITS	6,441.01	6,441.01	27,377.00	20,935.99	23.5
270-50-6041	UTILITY BENEFIT	632.13	632.13	13,680.00	13,047.87	4.6
270-50-6100	SUPPLIES	.00	.00	2,000.00	2,000.00	.0
270-50-6103	WEARING APPAREL	.00	.00	1,800.00	1,800.00	.0
270-50-6150	GASOLINE/DIESEL/OIL	193.66	193.66	16,000.00	15,806.34	1.2
270-50-6153	HEATING FUEL	.00	.00	130.00	130.00	.0
270-50-6171	STAFF CELLULAR PHONES	151.56	151.56	990.00	838.44	15.3
270-50-6400	INSURANCE	.00	.00	9,800.00	9,800.00	.0
	TOTAL CSP PROGRAM	22,886.75	22,886.75	244,041.00	221,154.25	9.4
	TOTAL FUND EXPENDITURES	22,886.75	22,886.75	244,041.00	221,154.25	9.4
	NET REVENUE OVER EXPENDITURES	(22,886.75)	(22,886.75)	(1,730.00)	21,156.75	(1322.

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

E-911 SYSTEM/SURCHARGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	E-911 SURCHARGE					
410-42-4428	SURCHARGE FROM UNITED UTL	15,250.74	15,250.74	156,202.00	140,951.26	9.8
	TOTAL E-911 SURCHARGE	15,250.74	15,250.74	156,202.00	140,951.26	9.8
	TOTAL FUND REVENUE	15,250.74	15,250.74	156,202.00	140,951.26	9.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

E-911 SYSTEM/SURCHARGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	E-911 SERVICES					
410-50-6000	SALARIES	1,128.62	1,128.62	46,820.00	45,691.38	2.4
410-50-6010	OVERTIME	.00	.00	1,928.00	1,928.00	.0
410-50-6023	LEAVE CASHOUT	.00	.00	3,858.00	3,858.00	.0
410-50-6031	PAYABLE MEDICARE FICA	17.58	17.58	1,147.00	1,129.42	1.5
410-50-6032	UNEMPLOYMENT	.00	.00	967.00	967.00	.0
410-50-6033	WORKERS' COMPENSATION	.00	.00	1,945.00	1,945.00	.0
410-50-6034	PERS	248.30	248.30	17,397.00	17,148.70	1.4
410-50-6040	EMPLOYEE GROUP BENEFITS	106.11	106.11	15,057.00	14,950.89	.7
410-50-6041	UTILITY BENEFIT	86.60	86.60	5,016.00	4,929.40	1.7
410-50-6400	INSURANCE	.00	.00	3,978.00	3,978.00	.0
410-50-6410	RENTS & LEASES	.00	.00	13,000.00	13,000.00	.0
	TOTAL E-911 SERVICES	1,587.21	1,587.21	111,113.00	109,525.79	1.4
	TOTAL FUND EXPENDITURES	1,587.21	1,587.21	111,113.00	109,525.79	1.4
	NET REVENUE OVER EXPENDITURES	13,663.53	13,663.53	45,089.00	31,425.47	30.3

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOLID WASTE & RECYLING					
500-44-4396	COMMERCIAL GARBAGE PICKUP	90,393.54	90,393.54	916,379.00	825,985.46	9.9
500-44-4397	LANDFILL DUMP FEE	29,635.00	29,635.00	262,445.00	232,810.00	11.3
500-44-4398	RESIDENTIAL GARBAGE PICKUP	21,227.82	21,227.82	298,484.00	277,256.18	7.1
	TOTAL SOLID WASTE & RECYLING	141,256.36	141,256.36	1,477,308.00	1,336,051.64	9.6
	TOTAL FUND REVENUE	141,256.36	141,256.36	1,477,308.00	1,336,051.64	9.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED REFUSE					
500-70-6000	SALARIES	16,046.63	16,046.63	184,743.00	168,696.37	8.7
500-70-6010	OVERTIME	709.98	709.98	10,250.00	9,540.02	6.9
500-70-6023	LEAVE CASHOUT	.00	.00	6,202.00	6,202.00	.0
500-70-6030	SOCIAL SECURITY EXPENSE	418.77	418.77	1,790.00	1,371.23	23.4
500-70-6031	PAYABLE MEDICARE FICA	244.93	244.93	2,827.00	2,582.07	8.7
500-70-6032	UNEMPLOYMENT	.00	.00	1,647.00	1,647.00	.0
500-70-6033	WORKERS' COMPENSATION	.00	.00	9,409.00	9,409.00	.0
500-70-6034	PERS	2,200.45	2,200.45	36,548.00	34,347.55	6.0
500-70-6040	EMPLOYEE GROUP BENEFITS	1,236.29	1,236.29	18,966.00	17,729.71	6.5
500-70-6041	UTILITY BENEFIT	208.90	208.90	5,016.00	4,807.10	4.2
500-70-6100	SUPPLIES	.00	.00	1,000.00	1,000.00	.0
500-70-6103	WEARING APPAREL	.00	.00	1,000.00	1,000.00	.0
500-70-6121	4 YD DUMPSTERS	.00	.00	60,000.00	60,000.00	.0
500-70-6150	GASOLINE/DIESEL/OIL	175.16	175.16	52,000.00	51,824.84	.3
500-70-6200	MINOR EQUIPMENT	187.27	187.27	.00	(187.27)	.0
500-70-6230	VEHICLE MAINT/REPAIR	.00	.00	72,071.00	72,071.00	.0
500-70-6231	VEHICLE PARTS & TOOLS	35.00	35.00	32,000.00	31,965.00	.1
500-70-6335	OTHER PURCHASED SERVICES	.00	.00	500.00	500.00	.0
500-70-6400	INSURANCE	.00	.00	16,107.00	16,107.00	.0
500-70-6710	ADMIN OVERHEAD-GF	.00	.00	95,033.00	95,033.00	.0
	TOTAL HAULED REFUSE	21,463.38	21,463.38	607,109.00	585,645.62	3.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LANDFILL OPERATIONS					
500-71-6000	SALARIES	10,483.43	10,483.43	163,988.00	153,504.57	6.4
500-71-6010	OVERTIME	342.96	342.96	35,000.00	34,657.04	1.0
500-71-6023	LEAVE CASHOUT	.00	.00	8,077.00	8,077.00	.0
500-71-6031	PAYABLE MEDICARE FICA	169.86	169.86	2,885.00	2,715.14	5.9
500-71-6032	UNEMPLOYMENT	.00	.00	2,772.00	2,772.00	.0
500-71-6033	WORKERS' COMPENSATION	.00	.00	5,447.00	5,447.00	.0
500-71-6034	PERS	2,381.80	2,381.80	43,777.00	41,395.20	5.4
500-71-6040	EMPLOYEE GROUP BENEFITS	1,236.29	1,236.29	20,555.00	19,318.71	6.0
500-71-6041	UTILITY BENEFIT	961.93	961.93	11,856.00	10,894.07	8.1
500-71-6060	TRAVEL/TRAINING	.00	.00	2,500.00	2,500.00	.0
500-71-6100	SUPPLIES	1,004.88	1,004.88	35,000.00	33,995.12	2.9
500-71-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
500-71-6150	GASOLINE/DIESEL/OIL	837.09	837.09	19,500.00	18,662.91	4.3
500-71-6153	HEATING FUEL	.00	.00	23,400.00	23,400.00	.0
500-71-6160	ELECTRICITY	198.39	198.39	6,000.00	5,801.61	3.3
500-71-6171	STAFF CELLULAR PHONES	50.52	50.52	522.00	471.48	9.7
500-71-6179	IT (ICR)	.00	.00	22,414.00	22,414.00	.0
500-71-6200	MINOR EQUIPMENT	.00	.00	7,500.00	7,500.00	.0
500-71-6230	VEHICLE MAINT/REPAIR	.00	.00	81,239.00	81,239.00	.0
500-71-6231	VEHICLE PARTS & TOOLS	1,399.37	1,399.37	30,000.00	28,600.63	4.7
500-71-6240	PROPERTY MAINT	16.99	16.99	31,322.00	31,305.01	.1
500-71-6335	OTHER PURCHASED SERVICES	.00	.00	15,000.00	15,000.00	.0
500-71-6400	INSURANCE	.00	.00	18,609.00	18,609.00	.0
500-71-6503	DUES & SUBSCRIPTIONS	.00	.00	10,000.00	10,000.00	.0
500-71-6599	LANDFILL CLOSURE COSTS	36,753.60	36,753.60	.00	(36,753.60)	.0
500-71-6710	ADMIN OVERHEAD-GF	.00	.00	95,033.00	95,033.00	.0
	TOTAL LANDFILL OPERATIONS	55,837.11	55,837.11	695,396.00	639,558.89	8.0
	TOTAL FUND EXPENDITURES	77,300.49	77,300.49	1,302,505.00	1,225,204.51	5.9
	NET REVENUE OVER EXPENDITURES	63,955.87	63,955.87	174,803.00	110,847.13	36.6

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	WATER					
510-42-4384	CONTRACT WATER	700.00	700.00	20,929.00	20,229.00	3.3
510-42-4386	METERED PIPED WATER COMM.	111,462.53	111,462.53	1,108,511.00	997,048.47	10.1
510-42-4387	UNMETERED PIPED WTR RESID	92,382.54	92,382.54	1,061,802.00	969,419.46	8.7
510-42-4389	PUMPHOUSE WATER	3,249.00	3,249.00	37,208.00	33,959.00	8.7
510-42-4390	TRUCKED WATER	276,432.94	276,432.94	3,199,235.00	2,922,802.06	8.6
	TOTAL WATER	484,227.01	484,227.01	5,427,685.00	4,943,457.99	8.9
	SEWER					
510-43-4384	CONTRACT SEWER	3,406.66	3,406.66	64,437.00	61,030.34	5.3
510-43-4386	METERED PIPED SEWER COMM.	53,857.42	53,857.42	649,994.00	596,136.58	8.3
510-43-4387	UNMETERED PIPED SEWER RES	27,401.06	27,401.06	322,306.00	294,904.94	8.5
510-43-4390	TRUCKED SEWER (EVAC/HB)	215,723.77	215,723.77	2,522,383.00	2,306,659.23	8.6
	TOTAL SEWER	300,388.91	300,388.91	3,559,120.00	3,258,731.09	8.4
	MISCELLANEOUS					
510-45-4392	WATER SUBSCRIPTION FEES	19,188.27	19,188.27	230,540.00	211,351.73	8.3
510-45-4393	SEWER SUBSCRIPTION FEES	20,897.43	20,897.43	246,634.00	225,736.57	8.5
510-45-4394	RECONNECT FEES	.00	.00	3,183.00	3,183.00	.0
510-45-4429	SENIOR DISCOUNT	(5,888.71)	(5,888.71)	(55,167.00)	(49,278.29)	(10.7)
510-45-4430	NSF CHECKS AND FEES	.00	.00	(62.00)	(62.00)	.0
510-45-4523	UTILITY PENALTY/INTEREST	3,803.92	3,803.92	74,310.00	70,506.08	5.1
510-45-4590	INVESTMENT INCOME	.00	.00	128,921.00	128,921.00	.0
	TOTAL MISCELLANEOUS	38,000.91	38,000.91	628,359.00	590,358.09	6.1
	MISCELLANEOUS					
510-49-4439	MISCELLANEOUS INCOME	806.95	806.95	100,594.00	99,787.05	.8
510-49-6532	CASH OVER/SHORT	.00	.00	530.00	530.00	.0
	TOTAL MISCELLANEOUS	806.95	806.95	101,124.00	100,317.05	.8
	TOTAL FUND REVENUE	823,423.78	823,423.78	9,716,288.00	8,892,864.22	8.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	UTILITY BILLING					
510-80-6000	SALARIES	9,596.98	9,596.98	97,522.00	87,925.02	9.8
510-80-6010	OVERTIME	166.55	166.55	300.00	133.45	55.5
510-80-6023	LEAVE CASHOUT	.00	.00	4,816.00	4,816.00	.0
510-80-6031	PAYABLE MEDICARE FICA	151.75	151.75	1,418.00	1,266.25	10.7
510-80-6032	UNEMPLOYMENT	.00	.00	1,733.00	1,733.00	.0
510-80-6033	WORKERS' COMPENSATION	.00	.00	212.00	212.00	.0
510-80-6034	PERS	2,148.00	2,148.00	21,521.00	19,373.00	10.0
510-80-6040	EMPLOYEE GROUP BENEFITS	.00	.00	25,998.00	25,998.00	.0
510-80-6041	UTILITY BENEFIT	702.87	702.87	7,980.00	7,277.13	8.8
510-80-6060	TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-80-6100	SUPPLIES	.00	.00	3,000.00	3,000.00	.0
510-80-6170	TELEPHONE	.00	.00	80.00	80.00	.0
510-80-6200	MINOR EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
510-80-6335	OUTSOURCED SERVICES	5,145.07	5,145.07	60,000.00	54,854.93	8.6
510-80-6400	INSURANCE	.00	.00	4,896.00	4,896.00	.0
510-80-6506	POSTAGE	.00	.00	10,000.00	10,000.00	.0
510-80-6531	BANK CHARGES	.00	.00	45,000.00	45,000.00	.0
510-80-6710	ADMIN OVERHEAD-GF	.00	.00	102,222.00	102,222.00	.0
510-80-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	25,442.00	25,442.00	.0
	TOTAL UTILITY BILLING	17,911.22	17,911.22	417,140.00	399,228.78	4.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED WATER					
510-81-6000	SALARIES	25,227.61	25,227.61	568,441.00	543,213.39	4.4
510-81-6010	OVERTIME	13,384.17	13,384.17	225,000.00	211,615.83	6.0
510-81-6023	LEAVE CASHOUT	1,242.92	1,242.92	28,365.00	27,122.08	4.4
510-81-6030	SOCIAL SECURITY EXPENSE	852.91	852.91	11,012.00	10,159.09	7.8
510-81-6031	PAYABLE MEDICARE FICA	580.21	580.21	11,505.00	10,924.79	5.0
510-81-6032	UNEMPLOYMENT	.00	.00	13,991.00	13,991.00	.0
510-81-6033	WORKERS' COMPENSATION	.00	.00	20,497.00	20,497.00	.0
510-81-6034	PERS	5,468.23	5,468.23	135,481.00	130,012.77	4.0
510-81-6040	EMPLOYEE GROUP BENEFITS	3,775.07	3,775.07	118,310.00	114,534.93	3.2
510-81-6041	UTILITY BENEFIT	399.12	399.12	41,838.00	41,438.88	1.0
510-81-6060	TRAVEL/TRAINING	.00	.00	15,000.00	15,000.00	.0
510-81-6100	SUPPLIES	430.22	430.22	15,000.00	14,569.78	2.9
510-81-6103	WEARING APPAREL	346.57	346.57	15,000.00	14,653.43	2.3
510-81-6150	GASOLINE/DIESEL/OIL	3,443.63	3,443.63	195,000.00	191,556.37	1.8
510-81-6153	HEATING FUEL	.00	.00	29,250.00	29,250.00	.0
510-81-6155	WATER/SEWER/GARBAGE	.00	.00	6,952.00	6,952.00	.0
510-81-6160	ELECTRICITY	.00	.00	18,540.00	18,540.00	.0
510-81-6170	TELEPHONE	3.34	3.34	100.00	96.66	3.3
510-81-6171	STAFF CELLULAR PHONES	101.04	101.04	540.00	438.96	18.7
510-81-6200	MINOR EQUIPMENT	294.64	294.64	5,000.00	4,705.36	5.9
510-81-6230	VEHICLE MAINT/REPAIR	.00	.00	304,341.00	304,341.00	.0
510-81-6231	VEHICLE PARTS & TOOLS	19,551.52	19,551.52	130,000.00	110,448.48	15.0
510-81-6240	PROPERTY MAINT	.00	.00	52,208.00	52,208.00	.0
510-81-6335	OTHER PURCHASED SERVICES	.00	.00	3,000.00	3,000.00	.0
510-81-6400	INSURANCE	.00	.00	92,209.00	92,209.00	.0
510-81-6710	ADMIN OVERHEAD-GF	.00	.00	102,233.00	102,233.00	.0
510-81-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
	TOTAL HAULED WATER	75,101.20	75,101.20	2,181,227.00	2,106,125.80	3.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PIPED WATER					
510-82-6000	SALARIES	10,035.11	10,035.11	231,520.00	221,484.89	4.3
510-82-6010	OVERTIME	1,388.79	1,388.79	35,000.00	33,611.21	4.0
510-82-6023	LEAVE CASHOUT	.00	.00	11,439.00	11,439.00	.0
510-82-6030	SOCIAL SECURITY EXPENSE	.00	.00	1,240.00	1,240.00	.0
510-82-6031	PAYABLE MEDICARE FICA	166.67	166.67	3,865.00	3,698.33	4.3
510-82-6032	UNEMPLOYMENT	.00	.00	4,744.00	4,744.00	.0
510-82-6033	WORKERS' COMPENSATION	.00	.00	5,235.00	5,235.00	.0
510-82-6034	PERS	2,390.96	2,390.96	54,234.00	51,843.04	4.4
510-82-6040	EMPLOYEE GROUP BENEFITS	1,411.46	1,411.46	33,474.00	32,062.54	4.2
510-82-6041	UTILITY BENEFIT	148.05	148.05	11,400.00	11,251.95	1.3
510-82-6060	TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
510-82-6100	SUPPLIES	155.23	155.23	5,000.00	4,844.77	3.1
510-82-6103	WEARING APPAREL	.00	.00	2,000.00	2,000.00	.0
510-82-6108	PLUMBING SUPPLIES	1,176.93	1,176.93	10,000.00	8,823.07	11.8
510-82-6150	GASOLINE/DIESEL/OIL	403.85	403.85	19,500.00	19,096.15	2.1
510-82-6153	HEATING FUEL	541.49	541.49	62,920.00	62,378.51	.9
510-82-6155	WATER/SEWER/GARBAGE	.00	.00	4,000.00	4,000.00	.0
510-82-6160	ELECTRICITY-UTIL MT SHOP	251.06	251.06	8,200.00	7,948.94	3.1
510-82-6170	TELEPHONE	1.67	1.67	.00	(1.67)	.0
510-82-6171	STAFF CELLULAR PHONES	255.96	255.96	1,103.00	847.04	23.2
510-82-6230	VEHICLE MAINT/REPAIR	.00	.00	2,945.00	2,945.00	.0
510-82-6231	VEHICLE PARTS & TOOLS	.00	.00	3,000.00	3,000.00	.0
510-82-6335	OTHER PURCHASED SERVICES	.00	.00	1,500.00	1,500.00	.0
510-82-6400	INSURANCE	.00	.00	13,835.00	13,835.00	.0
510-82-6710	ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-82-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
	TOTAL PIPED WATER	18,327.23	18,327.23	658,800.00	640,472.77	2.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BETHEL HTS WTR TREATMENT					
510-83-6000	SALARIES	12,710.99	12,710.99	163,463.00	150,752.01	7.8
510-83-6010	OVERTIME	682.97	682.97	20,000.00	19,317.03	3.4
510-83-6023	LEAVE CASHOUT	.00	.00	8,061.00	8,061.00	.0
510-83-6031	PAYABLE MEDICARE FICA	56.00	56.00	2,660.00	2,604.00	2.1
510-83-6032	UNEMPLOYMENT	.00	.00	2,016.00	2,016.00	.0
510-83-6033	WORKERS' COMPENSATION	.00	.00	3,603.00	3,603.00	.0
510-83-6034	PERS	2,946.66	2,946.66	40,362.00	37,415.34	7.3
510-83-6040	EMPLOYEE GROUP BENEFITS	1,766.85	1,766.85	26,528.00	24,761.15	6.7
510-83-6041	UTILITY BENEFIT	875.99	875.99	7,980.00	7,104.01	11.0
510-83-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-83-6100	SUPPLIES	643.36	643.36	4,000.00	3,356.64	16.1
510-83-6103	WEARING APPAREL	.00	.00	1,500.00	1,500.00	.0
510-83-6140	CHEMICALS	5,142.53	5,142.53	125,000.00	119,857.47	4.1
510-83-6150	GASOLINE/DIESEL/OIL	.00	.00	5,000.00	5,000.00	.0
510-83-6153	HEATING FUEL (PUMPHOUSE)	9,694.98	9,694.98	247,000.00	237,305.02	3.9
510-83-6160	ELECTRICITY (PUMPHOUSE)	6,811.30	6,811.30	130,000.00	123,188.70	5.2
510-83-6200	MINOR EQUIPMENT	.00	.00	25,000.00	25,000.00	.0
510-83-6230	VEHICLE MAINT/REPAIR	.00	.00	2,996.00	2,996.00	.0
510-83-6240	PROPERTY MAINT	.00	.00	31,325.00	31,325.00	.0
510-83-6332	LAB TESTS	.00	.00	4,000.00	4,000.00	.0
510-83-6335	OTHER PURCHASED SERVICES	.00	.00	50,000.00	50,000.00	.0
510-83-6400	INSURANCE	.00	.00	16,637.00	16,637.00	.0
510-83-6710	ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-83-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
	TOTAL BETHEL HTS WTR TREATMENT	41,331.63	41,331.63	1,046,777.00	1,005,445.37	4.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY SUB WTR TREATMENT					
510-84-6000	SALARIES	3,795.64	3,795.64	125,162.00	121,366.36	3.0
510-84-6010	OVERTIME	289.83	289.83	20,000.00	19,710.17	1.5
510-84-6023	LEAVE CASHOUT	.00	.00	6,010.00	6,010.00	.0
510-84-6031	PAYABLE MEDICARE FICA	58.81	58.81	2,104.00	2,045.19	2.8
510-84-6032	UNEMPLOYMENT	.00	.00	2,953.00	2,953.00	.0
510-84-6033	WORKERS' COMPENSATION	.00	.00	2,851.00	2,851.00	.0
510-84-6034	PERS	898.79	898.79	31,936.00	31,037.21	2.8
510-84-6040	EMPLOYEE GROUP BENEFITS	705.73	705.73	45,138.00	44,432.27	1.6
510-84-6041	UTILITY BENEFIT	9.95	9.95	12,996.00	12,986.05	.1
510-84-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-84-6100	SUPPLIES	.00	.00	5,000.00	5,000.00	.0
510-84-6103	WEARING APPAREL	.00	.00	2,000.00	2,000.00	.0
510-84-6140	CHEMICALS	5,031.48	5,031.48	125,000.00	119,968.52	4.0
510-84-6150	GASOLINE/DIESEL/OIL	.00	.00	7,150.00	7,150.00	.0
510-84-6153	HEATING FUEL(CS WTF)	9,194.76	9,194.76	200,000.00	190,805.24	4.6
510-84-6160	ELECTRICITY (CS WTF)	7,401.54	7,401.54	99,000.00	91,598.46	7.5
510-84-6170	TELEPHONE	128.47	128.47	.00	(128.47)	.0
510-84-6171	CELL PHONE	50.52	50.52	1,444.00	1,393.48	3.5
510-84-6200	MINOR EQUIPMENT	3,397.04	3,397.04	40,000.00	36,602.96	8.5
510-84-6230	VEHICLE MAINT (ISF)	.00	.00	4,062.00	4,062.00	.0
510-84-6240	PROPERTY MAINT	.00	.00	52,208.00	52,208.00	.0
510-84-6332	LAB TESTS	812.24	812.24	.00	(812.24)	.0
510-84-6335	OTHER PURCHASED SERVICES	.00	.00	50,000.00	50,000.00	.0
510-84-6400	INSURANCE	.00	.00	59,561.00	59,561.00	.0
510-84-6502	ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6710	ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-84-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
	TOTAL CITY SUB WTR TREATMENT	31,774.80	31,774.80	1,024,721.00	992,946.20	3.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED SEWER					
510-85-6000	SALARIES	61,573.95	61,573.95	621,810.00	560,236.05	9.9
510-85-6010	OVERTIME	24,745.37	24,745.37	200,000.00	175,254.63	12.4
510-85-6023	LEAVE CASHOUT	1,242.92	1,242.92	30,919.00	29,676.08	4.0
510-85-6030	SOCIAL SECURITY EXPENSE	3,907.67	3,907.67	14,536.00	10,628.33	26.9
510-85-6031	PAYABLE MEDICARE FICA	1,260.01	1,260.01	11,916.00	10,655.99	10.6
510-85-6032	UNEMPLOYMENT	.00	.00	11,688.00	11,688.00	.0
510-85-6033	WORKERS' COMPENSATION	.00	.00	18,174.00	18,174.00	.0
510-85-6034	PERS	4,995.49	4,995.49	129,218.00	124,222.51	3.9
510-85-6040	EMPLOYEE GROUP BENEFITS	5,211.33	5,211.33	175,758.00	170,546.67	3.0
510-85-6041	UTILITY BENEFIT	225.66	225.66	46,398.00	46,172.34	.5
510-85-6060	TRAVEL/TRAINING	390.95	390.95	15,000.00	14,609.05	2.6
510-85-6100	SUPPLIES	1,103.59	1,103.59	15,000.00	13,896.41	7.4
510-85-6103	WEARING APPAREL	.00	.00	15,000.00	15,000.00	.0
510-85-6150	GASOLINE/DIESEL/OIL	2,245.74	2,245.74	143,000.00	140,754.26	1.6
510-85-6153	HEATING FUEL	.00	.00	29,250.00	29,250.00	.0
510-85-6155	WATER/SEWER/GARBAGE	.00	.00	6,953.00	6,953.00	.0
510-85-6160	ELECTRICITY	.00	.00	18,540.00	18,540.00	.0
510-85-6171	STAFF CELLULAR PHONES	.00	.00	540.00	540.00	.0
510-85-6200	MINOR EQUIPMENT	13,653.88	13,653.88	25,000.00	11,346.12	54.6
510-85-6230	VEHICLE MAINT/REPAIR	.00	.00	299,568.00	299,568.00	.0
510-85-6231	VEHICLE PARTS & TOOLS	11,508.88	11,508.88	130,000.00	118,491.12	8.9
510-85-6240	PROPERTY MAINT	.00	.00	31,325.00	31,325.00	.0
510-85-6335	OTHER PURCHASED SERVICES	.00	.00	3,000.00	3,000.00	.0
510-85-6400	INSURANCE	.00	.00	96,067.00	96,067.00	.0
510-85-6710	ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-85-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
	TOTAL HAULED SEWER	132,065.44	132,065.44	2,213,306.00	2,081,240.56	6.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PIPED SEWER					
510-86-6000	SALARIES	9,840.28	9,840.28	246,404.00	236,563.72	4.0
510-86-6010	OVERTIME	1,388.76	1,388.76	30,000.00	28,611.24	4.6
510-86-6023	LEAVE CASHOUT	.00	.00	10,719.00	10,719.00	.0
510-86-6030	SOCIAL SECURITY EXPENSE	.00	.00	1,736.00	1,736.00	.0
510-86-6031	PAYABLE MEDICARE FICA	163.79	163.79	4,008.00	3,844.21	4.1
510-86-6032	UNEMPLOYMENT	.00	.00	4,920.00	4,920.00	.0
510-86-6033	WORKERS' COMPENSATION	.00	.00	6,112.00	6,112.00	.0
510-86-6034	PERS	2,348.09	2,348.09	54,649.00	52,300.91	4.3
510-86-6040	EMPLOYEE GROUP BENEFITS	1,411.44	1,411.44	39,296.00	37,884.56	3.6
510-86-6041	UTILITY BENEFITS	148.04	148.04	13,680.00	13,531.96	1.1
510-86-6060	TRAVEL/TRAINING	.00	.00	4,000.00	4,000.00	.0
510-86-6100	SUPPLIES	67.56	67.56	5,000.00	4,932.44	1.4
510-86-6103	WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
510-86-6108	PLUMBING SUPPLIES	.00	.00	5,000.00	5,000.00	.0
510-86-6150	GASOLINE/DIESEL/OIL	503.08	503.08	19,500.00	18,996.92	2.6
510-86-6153	HEATING FUEL	.00	.00	78,000.00	78,000.00	.0
510-86-6155	WATER/SEWER/GARBAGE	.00	.00	2,266.00	2,266.00	.0
510-86-6160	ELECTRICITY-LIFTST & BLDG	4,455.31	4,455.31	108,000.00	103,544.69	4.1
510-86-6171	CELL PHONE	.00	.00	1,103.00	1,103.00	.0
510-86-6200	MINOR EQUIPMENT	.00	.00	200,000.00	200,000.00	.0
510-86-6230	VEHICLE MAINT/REPAIR	.00	.00	3,656.00	3,656.00	.0
510-86-6231	VEHICLE PARTS & TOOLS	.00	.00	3,000.00	3,000.00	.0
510-86-6240	PROPERTY MAINT	.00	.00	52,208.00	52,208.00	.0
510-86-6335	OTHER PURCHASED SERVICES	.00	.00	20,000.00	20,000.00	.0
510-86-6400	INSURANCE	.00	.00	15,284.00	15,284.00	.0
510-86-6410	LEASED PROPERTY-LIFT STATIONS	.00	.00	20,000.00	20,000.00	.0
510-86-6710	ADMIN OVERHEAD-GF	.00	.00	102,232.00	102,232.00	.0
510-86-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
	TOTAL PIPED SEWER	20,326.35	20,326.35	1,078,187.00	1,057,860.65	1.9
	SEWER LAGOON					
510-87-6000	SALARIES	3,076.52	3,076.52	.00	(3,076.52)	.0
510-87-6010	OVERTIME	25.78	25.78	.00	(25.78)	.0
510-87-6031	PAYABLE MEDICARE FICA	45.30	45.30	.00	(45.30)	.0
510-87-6034	PERS	682.51	682.51	.00	(682.51)	.0
510-87-6040	EMPLOYEE GROUP BENEFITS	700.67	700.67	.00	(700.67)	.0
510-87-6041	UTILITY BENEFIT	39.79	39.79	.00	(39.79)	.0
510-87-6060	TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-87-6100	SUPPLIES	.00	.00	1,000.00	1,000.00	.0
510-87-6150	GASOLINE/DIESEL/OIL	.00	.00	49,400.00	49,400.00	.0
510-87-6200	MINOR EQUIPMENT	.00	.00	1,500.00	1,500.00	.0
510-87-6332	LAB TESTS (SAMPLES)	6,750.00	6,750.00	25,000.00	18,250.00	27.0
510-87-6503	DUES & SUBSCRIPTIONS	.00	.00	8,000.00	8,000.00	.0
510-87-6710	ADMIN OVERHEAD-GF	.00	.00	102,233.00	102,233.00	.0
	TOTAL SEWER LAGOON	11,320.57	11,320.57	190,133.00	178,812.43	6.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	348,158.44	348,158.44	8,810,291.00	8,462,132.56	4.0
NET REVENUE OVER EXPENDITURES	475,265.34	475,265.34	905,997.00	430,731.66	52.5

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	CHARGES FOR SERVICES					
520-43-4402	CITY DOCK-STORAGE	.00	.00	72,240.00	72,240.00	.0
520-43-4403	CITY DOCK-PERMITS	.00	.00	3,000.00	3,000.00	.0
520-43-4404	CITY DOCK-WHARFAGE	49,600.15	49,600.15	120,000.00	70,399.85	41.3
520-43-4405	CITY DOCK-DOCKAGE	6,800.69	6,800.69	25,000.00	18,199.31	27.2
520-43-4409	SBH PETRO PORT-FUEL THRU-PUT	105,710.22	105,710.22	312,500.00	206,789.78	33.8
520-43-4410	PETRO YARD - STORAGE	5,120.00	5,120.00	2,000.00	(3,120.00)	256.0
520-43-4412	PETRO PORT-FUEL THRU-PUT	211,420.44	211,420.44	816,250.00	604,829.56	25.9
520-43-4413	PETRO PORT-DOCKAGE	7,796.61	7,796.61	36,228.00	28,431.39	21.5
520-43-4415	SEAWALL MOORAGE	.00	.00	24,000.00	24,000.00	.0
520-43-4416	SEAWALL DOCKAGE	4,860.50	4,860.50	34,000.00	29,139.50	14.3
520-43-4418	BEACH-STORAGE	14,137.60	14,137.60	35,000.00	20,862.40	40.4
520-43-4419	BEACH-WHARFAGE	34,921.89	34,921.89	90,000.00	55,078.11	38.8
520-43-4420	BEACH-DOCKAGE	3,683.06	3,683.06	30,000.00	26,316.94	12.3
520-43-4422	BOAT HARBOR-MOORAGE	264.00	264.00	15,000.00	14,736.00	1.8
	TOTAL CHARGES FOR SERVICES	444,315.16	444,315.16	1,615,218.00	1,170,902.84	27.5
	LEASE REVENUE					
520-44-4440	LEASE REVENUE	30,528.00	30,528.00	36,968.00	6,440.00	82.6
	TOTAL LEASE REVENUE	30,528.00	30,528.00	36,968.00	6,440.00	82.6
	MISCELLANEOUS					
520-45-4388	EXTRA WATER CALLS	9,928.90	9,928.90	40,000.00	30,071.10	24.8
520-45-4424	SMALL BOAT HARBOR STORAGE	.00	.00	1,000.00	1,000.00	.0
520-45-4535	SMALL BOAT HARBOR PERMITS	30.00	30.00	10,000.00	9,970.00	.3
	TOTAL MISCELLANEOUS	9,958.90	9,958.90	51,000.00	41,041.10	19.5
	MISCELLANEOUS					
520-49-4439	MISCELLANEOUS REVENUE	2,029.00	2,029.00	.00	(2,029.00)	.0
520-49-4590	INVESTMENT INCOME	.00	.00	31,852.00	31,852.00	.0
520-49-4591	INVESTMENT INCOME-SEAWALL ACCT	.00	.00	31,852.00	31,852.00	.0
	TOTAL MISCELLANEOUS	2,029.00	2,029.00	63,704.00	61,675.00	3.2
	TOTAL FUND REVENUE	486,831.06	486,831.06	1,766,890.00	1,280,058.94	27.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DOCK EXPENDITURES					
520-50-6000	SALARIES	14,619.62	14,619.62	209,766.00	195,146.38	7.0
520-50-6010	OVERTIME	243.44	243.44	5,000.00	4,756.56	4.9
520-50-6023	LEAVE CASHOUT	5,324.83	5,324.83	9,337.00	4,012.17	57.0
520-50-6030	SOCIAL SECURITY EXPENSE	102.20	102.20	1,240.00	1,137.80	8.2
520-50-6031	PAYABLE MEDICARE FICA	307.38	307.38	3,114.00	2,806.62	9.9
520-50-6032	UNEMPLOYMENT	.00	.00	2,436.00	2,436.00	.0
520-50-6033	WORKERS' COMPENSATION	.00	.00	5,945.00	5,945.00	.0
520-50-6034	PERS	2,907.25	2,907.25	42,849.00	39,941.75	6.8
520-50-6040	EMPLOYEE GROUP BENEFITS	4,813.77	4,813.77	54,642.00	49,828.23	8.8
520-50-6041	UTILITY BENEFIT	1,192.85	1,192.85	11,491.00	10,298.15	10.4
520-50-6060	TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
520-50-6100	SUPPLIES	419.99	419.99	8,000.00	7,580.01	5.3
520-50-6103	WEARING APPAREL	.00	.00	4,000.00	4,000.00	.0
520-50-6121	MUNICIPAL DOCK GRAVEL	.00	.00	130,000.00	130,000.00	.0
520-50-6150	GASOLINE/DIESEL/OIL	1,433.24	1,433.24	19,500.00	18,066.76	7.4
520-50-6153	HEATING FUEL	695.11	695.11	6,500.00	5,804.89	10.7
520-50-6155	WATER/SEWER/GARBAGE	.00	.00	14,000.00	14,000.00	.0
520-50-6156	WATER FOR BARGES	.00	.00	10,000.00	10,000.00	.0
520-50-6160	ELECTRICITY	800.83	800.83	15,000.00	14,199.17	5.3
520-50-6170	TELEPHONE	193.54	193.54	2,316.00	2,122.46	8.4
520-50-6171	STAFF CELLULAR PHONES	135.21	135.21	2,000.00	1,864.79	6.8
520-50-6179	IT (ICR)	.00	.00	28,470.00	28,470.00	.0
520-50-6200	MINOR EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
520-50-6230	VEHICLE MAINT/REPAIR	.00	.00	3,250.00	3,250.00	.0
520-50-6231	VEHICLE PARTS & TOOLS	724.56	724.56	5,000.00	4,275.44	14.5
520-50-6241	MUNICIPAL DOCK MAINT.	.00	.00	15,000.00	15,000.00	.0
520-50-6242	MAINT-SEAWALL	.00	.00	7,000.00	7,000.00	.0
520-50-6244	ICR-PROPERTY MAINTENANCE 5%	.00	.00	31,322.00	31,322.00	.0
520-50-6339	OTHER PURCHASED SERVICES	.00	.00	20,000.00	20,000.00	.0
520-50-6400	INSURANCE	.00	.00	50,988.00	50,988.00	.0
520-50-6502	ADVERTISING	.00	.00	1,000.00	1,000.00	.0
520-50-6503	DUES & SUBSCRIPTIONS	.00	.00	2,000.00	2,000.00	.0
520-50-6531	BANK CHARGES	.00	.00	3,000.00	3,000.00	.0
520-50-6710	ADMIN OVERHEAD-GF	.00	.00	176,049.00	176,049.00	.0
520-50-6890	CAPITAL EXPENDITURES	150,308.36	150,308.36	150,308.00	(.36)	100.0
	TOTAL DOCK EXPENDITURES	184,222.18	184,222.18	1,058,523.00	874,300.82	17.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SMALL BOAT HARBOR					
520-55-6000	SALARIES	10,828.27	10,828.27	114,443.00	103,614.73	9.5
520-55-6010	OVERTIME	789.80	789.80	.00	(789.80)	.0
520-55-6023	LEAVE CASHOUT	280.25	280.25	1,467.00	1,186.75	19.1
520-55-6030	SOCIAL SECURITY EXPENSE	561.83	561.83	5,248.00	4,686.17	10.7
520-55-6031	PAYABLE MEDICARE FICA	173.18	173.18	1,659.00	1,485.82	10.4
520-55-6032	UNEMPLOYMENT	.00	.00	2,038.00	2,038.00	.0
520-55-6033	WORKERS' COMPENSATION	.00	.00	3,168.00	3,168.00	.0
520-55-6034	PERS	562.35	562.35	6,554.00	5,991.65	8.6
520-55-6040	EMPLOYEE GROUP BENEFITS	811.84	811.84	16,494.00	15,682.16	4.9
520-55-6041	UTILITY BENEFIT	92.93	92.93	2,189.00	2,096.07	4.3
520-55-6100	SUPPLIES	780.62	780.62	4,500.00	3,719.38	17.4
520-55-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
520-55-6132	SMALL BOAT HARBOR GRAVEL	.00	.00	30,000.00	30,000.00	.0
520-55-6150	GASOLINE/DIESEL/OIL	178.08	178.08	15,600.00	15,421.92	1.1
520-55-6155	WATER/SEWER/GARBAGE	.00	.00	4,000.00	4,000.00	.0
520-55-6200	MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
520-55-6241	SMALL BOAT HARBOR MAINTENANCE	114.15	114.15	5,000.00	4,885.85	2.3
520-55-6400	INSURANCE	.00	.00	5,000.00	5,000.00	.0
	TOTAL SMALL BOAT HARBOR	15,173.30	15,173.30	224,360.00	209,186.70	6.8
	TOTAL FUND EXPENDITURES	199,395.48	199,395.48	1,282,883.00	1,083,487.52	15.5
	NET REVENUE OVER EXPENDITURES	287,435.58	287,435.58	484,007.00	196,571.42	59.4

LEASED PROPERTIES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LEASE INCOME					
530-44-4443	LEASE-SOA DEPT OF ADMIN-OCS	.00	.00	129,600.00	129,600.00	.0
530-44-4444	LEASE-COURT SYSTEM	.00	.00	636,516.00	636,516.00	.0
530-44-4447	LEASE:DEPT OF LAW	14,581.66	14,581.66	174,980.00	160,398.34	8.3
530-44-4451	LEASE-BETHEL SPORTSMANS CLUB	.00	.00	1.00	1.00	.0
530-44-4452	LEASE-FW TOWER RD LND ASPHALT	.00	.00	12,600.00	12,600.00	.0
530-44-4453	YKHC - WAREHOUSE	.00	.00	5,988.00	5,988.00	.0
530-44-4455	DMV LEASE 300 CEHHWY	1,045.00	1,045.00	12,360.00	11,315.00	8.5
530-44-4456	LEASE-LIONS CLUB	.00	.00	1,800.00	1,800.00	.0
530-44-4459	LAND LEASE-BETHEL GROUP HOME	.00	.00	3,600.00	3,600.00	.0
530-44-4461	LEASE LAND AVCP HEARSTART	.00	.00	3,300.00	3,300.00	.0
530-44-4463	LEASE LAND SWANSONS/BTP	.00	.00	24,084.00	24,084.00	.0
530-44-4467	LEASE LAND EUNKANG CHURCH	.00	.00	1,800.00	1,800.00	.0
530-44-4470	LEASE LAND GCI	.00	.00	12,996.00	12,996.00	.0
530-44-4474	LEASE:SOA DOT&PUBFAL(560 4TH)	800.00	800.00	9,600.00	8,800.00	8.3
530-44-9455	YKHC RENTED BLDING 378 FIFTH	.00	.00	20,976.00	20,976.00	.0
	TOTAL LEASE INCOME	16,426.66	16,426.66	1,050,201.00	1,033,774.34	1.6
	MISCELLANEOUS					
530-49-4590	INVESTMENT INCOME	.00	.00	7,052.00	7,052.00	.0
	TOTAL MISCELLANEOUS	.00	.00	7,052.00	7,052.00	.0
	TOTAL FUND REVENUE	16,426.66	16,426.66	1,057,253.00	1,040,826.34	1.6

LEASED PROPERTIES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LEASED PROPERTIES-MISC					
530-50-6153	HEATING FUEL	.00	.00	50,000.00	50,000.00	.0
530-50-6339	OTHER PURCHASED SERVICES	.00	.00	24,000.00	24,000.00	.0
530-50-6400	INSURANCE	.00	.00	10,504.00	10,504.00	.0
	TOTAL LEASED PROPERTIES-MISC	.00	.00	84,504.00	84,504.00	.0
	LEASED PROP-COURT COMPLEX					
530-55-6153	HEATING FUEL-COURTCOMPLEX	6,688.25	6,688.25	80,077.00	73,388.75	8.4
530-55-6155	WATER/SEWER/GARB-COURTCOM	.00	.00	23,937.00	23,937.00	.0
530-55-6160	ELECTRICITY-COURT COMPLEX	7,479.18	7,479.18	100,497.00	93,017.82	7.4
530-55-6170	TELEPHONE	63.40	63.40	800.00	736.60	7.9
530-55-6240	PROPERTY MT-COURT COMPLEX	38.59	38.59	125,299.00	125,260.41	.0
530-55-6241	ICR-PROPERTY MAINTENANCE-15%	.00	.00	20,000.00	20,000.00	.0
530-55-6333	JANITORIAL-COURT COMPLEX	1,630.00	1,630.00	20,000.00	18,370.00	8.2
530-55-6339	OTHER PURCHASED SERVICES	.00	.00	2,500.00	2,500.00	.0
530-55-6400	INSURANCE	.00	.00	46,743.00	46,743.00	.0
530-55-6421	BOND INTEREST EXPENSE	.00	.00	18,125.00	18,125.00	.0
530-55-6710	ADMIN OVERHEAD	.00	.00	131,385.00	131,385.00	.0
	TOTAL LEASED PROP-COURT COMPLEX	15,899.42	15,899.42	569,363.00	553,463.58	2.8
	TOTAL FUND EXPENDITURES	15,899.42	15,899.42	653,867.00	637,967.58	2.4
	NET REVENUE OVER EXPENDITURES	527.24	527.24	403,386.00	402,858.76	.1

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LOCAL SOURCES					
560-40-4600	CASH TRANSFER GF	.00	.00	223,500.00	223,500.00	.0
	TOTAL LOCAL SOURCES	.00	.00	223,500.00	223,500.00	.0
	FEDERAL SOURCES					
560-41-4101	REV-FEDERAL TRANSIT 5311	.00	.00	284,109.00	284,109.00	.0
	TOTAL FEDERAL SOURCES	.00	.00	284,109.00	284,109.00	.0
	CHARGES FOR SERVICES					
560-43-4370	BUS FARES	855.00	855.00	25,000.00	24,145.00	3.4
	TOTAL CHARGES FOR SERVICES	855.00	855.00	25,000.00	24,145.00	3.4
	TOTAL FUND REVENUE	855.00	855.00	532,609.00	531,754.00	.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSIT SYSTEM SECTION 5311					
560-50-6000	SALARIES	13,925.71	13,925.71	156,452.00	142,526.29	8.9
560-50-6010	OVERTIME	1,250.78	1,250.78	15,000.00	13,749.22	8.3
560-50-6023	LEAVE CASHOUT	.00	.00	6,283.00	6,283.00	.0
560-50-6030	SOCIAL SECURITY EXPENSE	.00	.00	1,672.00	1,672.00	.0
560-50-6031	PAYABLE MEDICARE FICA	225.21	225.21	2,486.00	2,260.79	9.1
560-50-6032	UNEMPLOYMENT	.00	.00	1,901.00	1,901.00	.0
560-50-6033	WORKERS' COMPENSATION	.00	.00	4,429.00	4,429.00	.0
560-50-6034	PERS	3,338.83	3,338.83	31,785.00	28,446.17	10.5
560-50-6040	EMPLOYEE GROUP BENEFITS	4,432.80	4,432.80	57,448.00	53,015.20	7.7
560-50-6041	UTILITY BENEFIT	647.15	647.15	9,120.00	8,472.85	7.1
560-50-6100	SUPPLIES	.00	.00	4,500.00	4,500.00	.0
560-50-6150	GASOLINE/DIESEL/OIL	1,726.04	1,726.04	15,600.00	13,873.96	11.1
560-50-6153	HEATING FUEL	.00	.00	9,750.00	9,750.00	.0
560-50-6155	WTR/SWR/GRB	.00	.00	2,100.00	2,100.00	.0
560-50-6160	ELECTRICITY	521.64	521.64	3,000.00	2,478.36	17.4
560-50-6170	TELEPHONE	1.67	1.67	.00	(1.67)	.0
560-50-6171	STAFF CELLULAR PHONES	50.52	50.52	598.00	547.48	8.5
560-50-6179	IT (ICR)	.00	.00	25,442.00	25,442.00	.0
560-50-6230	VEHICLE MAINT/REPAIR	.00	.00	26,403.00	26,403.00	.0
560-50-6231	VEHICLE PARTS & TOOLS	485.05	485.05	5,000.00	4,514.95	9.7
560-50-6240	PROPERY MAINTENANCE (ISF)	.00	.00	41,766.00	41,766.00	.0
560-50-6339	OTHER PURCHASED SERVICES	.00	.00	1,500.00	1,500.00	.0
560-50-6400	INSURANCE	.00	.00	15,095.00	15,095.00	.0
560-50-6503	DUES & SUBSCRIPTIONS	.00	.00	300.00	300.00	.0
560-50-6710	ADMIN OVERHEAD-GF	.00	.00	94,979.00	94,979.00	.0
	TOTAL TRANSIT SYSTEM SECTION 5311	26,605.40	26,605.40	532,609.00	506,003.60	5.0
	TOTAL FUND EXPENDITURES	26,605.40	26,605.40	532,609.00	506,003.60	5.0
	NET REVENUE OVER EXPENDITURES	(25,750.40)	(25,750.40)	.00	25,750.40	.0

VEHICLES & EQUIP MAINTENANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	CHARGES FOR SERVICES					
570-43-4651	FROM GF-ADMIN	.00	.00	1,895.00	1,895.00	.0
570-43-4653	FROM GF-FINANCE	.00	.00	1,895.00	1,895.00	.0
570-43-4654	FROM GF-PLANNING	.00	.00	1,421.00	1,421.00	.0
570-43-4655	FROM GF-FIRE	.00	.00	17,057.00	17,057.00	.0
570-43-4656	FROM GF-POLICE	.00	.00	19,521.00	19,521.00	.0
570-43-4657	FROM GF-PW ADMIN	.00	.00	4,075.00	4,075.00	.0
570-43-4658	FROM GF-STREETS/ROADS	.00	.00	145,019.00	145,019.00	.0
570-43-4661	FROM GF-PROPERTY MAINT.	.00	.00	5,875.00	5,875.00	.0
570-43-4664	FROM GF-PIPED SEWER	.00	.00	3,411.00	3,411.00	.0
570-43-4671	FROM EF-PORT	.00	.00	3,032.00	3,032.00	.0
570-43-4672	FROM EF-HAULED WATER	.00	.00	284,007.00	284,007.00	.0
570-43-4673	FROM EF-HAULED SEWER	.00	.00	279,553.00	279,553.00	.0
570-43-4674	FROM EF-PIPED WATER	.00	.00	2,748.00	2,748.00	.0
570-43-4676	FROM EF-HAULED REFUSE	.00	.00	67,256.00	67,256.00	.0
570-43-4677	FROM EF-LANDFILL OPERATIONS	.00	.00	75,811.00	75,811.00	.0
570-43-4678	FROM EF-BETHEL HGT WATER TRMT	.00	.00	2,796.00	2,796.00	.0
570-43-4680	FROM EF-CITY SUB WATER TRMT	.00	.00	3,791.00	3,791.00	.0
570-43-4684	FROM EF-BETHEL TRANSIT SYSTEM	.00	.00	24,639.00	24,639.00	.0
570-43-4686	FROM EF- YKAHTC	.00	.00	945.00	945.00	.0
	TOTAL CHARGES FOR SERVICES	.00	.00	944,747.00	944,747.00	.0
	TOTAL FUND REVENUE	.00	.00	944,747.00	944,747.00	.0

VEHICLES & EQUIP MAINTENANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VEHICLE & EQUIP MAINT					
570-50-6000	SALARIES	17,968.41	17,968.41	457,562.00	439,593.59	3.9
570-50-6010	OVERTIME	411.71	411.71	15,000.00	14,588.29	2.7
570-50-6023	LEAVE CASHOUT	.00	.00	22,558.00	22,558.00	.0
570-50-6031	PAYABLE MEDICARE FICA	281.06	281.06	6,852.00	6,570.94	4.1
570-50-6032	UNEMPLOYMENT	.00	.00	5,151.00	5,151.00	.0
570-50-6033	WORKERS' COMPENSATION	.00	.00	11,036.00	11,036.00	.0
570-50-6034	PERS	4,043.65	4,043.65	103,964.00	99,920.35	3.9
570-50-6040	EMPLOYEE GROUP BENEFITS	2,297.42	2,297.42	90,700.00	88,402.58	2.5
570-50-6041	UTILITY BENEFIT	1,151.23	1,151.23	32,376.00	31,224.77	3.6
570-50-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
570-50-6100	SUPPLIES	454.85	454.85	10,000.00	9,545.15	4.6
570-50-6103	WEARING APPAREL	.00	.00	4,000.00	4,000.00	.0
570-50-6150	GASOLINE/DIESEL/OIL	175.16	175.16	8,000.00	7,824.84	2.2
570-50-6153	HEATING FUEL	.00	.00	29,250.00	29,250.00	.0
570-50-6155	WATER/SEWER/GARBAGE	.00	.00	6,953.00	6,953.00	.0
570-50-6160	ELECTRICITY	.00	.00	18,540.00	18,540.00	.0
570-50-6200	MINOR EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
570-50-6231	VEHICLE PARTS & TOOLS	152.09	152.09	10,000.00	9,847.91	1.5
570-50-6339	OTHER PURCHASED SERVICES	.00	.00	5,000.00	5,000.00	.0
570-50-6400	INSURANCE	.00	.00	55,391.00	55,391.00	.0
570-50-6503	DUES & SUBSCRIPTIONS	1,885.79	1,885.79	20,000.00	18,114.21	9.4
570-50-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	22,414.00	22,414.00	.0
	TOTAL VEHICLE & EQUIP MAINT	28,821.37	28,821.37	944,747.00	915,925.63	3.1
	TOTAL FUND EXPENDITURES	28,821.37	28,821.37	944,747.00	915,925.63	3.1
	NET REVENUE OVER EXPENDITURES	(28,821.37)	(28,821.37)	.00	28,821.37	.0

City of Bethel - Public Works Department
Utilities Activity Report
FY27 - July 2026 thru June 2027
Public Works Director - William Arnold

	City Sub Water Treatment Plant										Bethel Heights Water Treatment Plant									
	Water				Chemical Usage					Fuel	Water					Chemical Usage				Fuel
	Plant Production (Gallons)	Hauled Water (Gallons)	Piped Water (Gallons)	Backwash Usage (Gallons)	Calcium Hypochlorite (lbs)	Polymer (mL)	Potassium Permanganate (lbs)	Disodium Phosphate (lbs)	Sodium Fluoride (lbs)	Fuel Delivered (gal)	Plant Production (Gallons)	Hauled Water (Gallons)	Piped Water (Gallons)	School Water (Gallons)	Backwash Usage (Gallons)	Calcium Hypochlorite (lbs)	Polymer (mL)	Potassium Permanganate (lbs)	Sodium Fluoride (lbs)	Fuel Delivered (gal)
July	2,730,354	1,926,000	2,162,545	368,000	960	4,320	159	0	0	0	4,964,715	415	4,291,412	85,141	209,000	100	3,600	76	0	0
August	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fiscal Year to Date Totals	2,730,354	1,926,000	2,162,545	368,000	960	4,320	159	0	0	0	4,964,715	415	4,291,412	85,141	209,000	100	3,600	76	0	0

Bethel Heights WTP	
City Sub WTP	
Sewer Lagoon	
Piped Sewer	
Piped Water	
Other	

Prepared by - WTC Coordinator

CITY OF BETHEL

City Manager's Report August 25, 2026

Employee

Mike Mendenhall Retirement - Congratulations to Mike Mendenhall on his retirement from the City of Bethel. Mike has served the City since 2001 and has dedicated 25 years to our hauled utility operations. His experience and extensive institutional knowledge have been invaluable to the organization, and he will be greatly missed. We wish Mike all the best in retirement.

Collective Bargaining Agreement Negotiations - The City continues to hold productive meetings with the City's Union Representatives as we work toward a successor Collective Bargaining Agreement for the next three years.

Capital Projects

Ptarmigan Road Culvert Replacement - The project experienced slight delays due to rain and wet conditions. Work continues toward completion of the culvert improvements, which are intended to improve drainage and roadway conditions in the Ptarmigan area.

YK Community Center Expansion - The City was recently informed that roof panels installed by a subcontractor were installed incorrectly, resulting in the roof warranty being voided. Subsequent review identified concerns that the installation may also have affected portions of the wall system, which may require replacement. The contractor has advised the City that the corrective work will delay the project, with final completion now anticipated in the summer of 2027.

Following discovery of the installation issues, Administration notified the State, which is the recipient of the federal Coronavirus Capital Projects Fund award and provided the subaward to the City. The notice advised the State of the construction issues and anticipated schedule impacts that are outside of the City's control and was provided consistent with the City's grant reporting requirements.

Administration will continue meeting with the contractor, project management and design teams, and the granting agency as the scope of the corrective work and revised project schedule are determined. The City's priority is to ensure the construction deficiencies are properly corrected while protecting the City's financial and grant interests.

Animal Control Shelter - Construction of the new Animal Control Shelter continues to progress on schedule. The primary concern at this time is a delay in delivery of the kennel system. With the final seasonal barge intake approaching, Administration is working directly with the distributor to identify options to expedite delivery and avoid impacts to the overall project schedule.

QFC #2 Lift Station - The lift station project has reached final completion and the facility is again accessible to the Hauled Utilities team, reducing travel time and improving efficiency in service deliveries. During final project closeout, the City and its engineering firm revisited several contractor change orders that had initially been denied. Of more than $48,000 in requested additional work, the engineering review determined that just over $20,000 was warranted based on work required beyond the original scope. A budget modification is being requested to accommodate this unexpected expense. Other than these additional costs, the project was funded through State Revolving Loan Program funding.

Water Treatment Plant Automation - The Water Treatment Plant automation project is moving into the design phase following completion of the solicitation process. The project is intended to improve operational reliability, monitoring, and automation at the City's water treatment facilities and reduce the amount of manual operator intervention required.

Bethel Heights/Matrina Oscar Water and Sewer Expansion - The City and its contractor continue working with property owners to obtain the utility easements necessary for the project. The City anticipates releasing the construction solicitation within the next several months, with the goal of beginning construction in spring 2027. The project will extend piped water and sewer service to additional properties in the area.

Bethel Heights Backwash Tank Replacement - As previously reported, the backwash tank at the Bethel Heights Water Treatment Plant is in need of replacement. Staff and the City's engineering team are evaluating design alternatives to ensure the replacement addresses the facility's long-term operational needs. Construction is not anticipated until 2027.

Professional Housing Development - The Piped Utilities team expects to complete the remaining wastewater line work serving the development in the coming weeks. The City has also received the applicant information from the State of Alaska for the professional housing units, and those applications are currently under review as we work toward occupancy.

<u>Operations</u>

Information Technology - Administration has been working with Alaska Communications to develop a Three-Year Information Technology Plan for FY2027-FY2029. The plan provides a structured roadmap for strengthening cybersecurity, modernizing aging infrastructure, improving network reliability, and creating a more predictable approach to technology investments.

FY2027 priorities focus heavily on cybersecurity and include multi-factor authentication, endpoint protection, firewall improvements, employee cybersecurity training, and security upgrades at the Police Department and Water Treatment Plant. The plan transitions toward broader infrastructure improvements in FY2028 and modernization in FY2029, including cloud services, improved network monitoring and redundancy, standardized equipment replacement, automation, and preparation for future artificial intelligence applications.

Landfill Closure Study - The City anticipates receiving the landfill closure study from DOWL shortly. The study will help identify the long-term financial and operational requirements associated with eventual landfill closure. Once the study is received, Administration will evaluate whether adjustments to solid waste rates are necessary and will begin preparing the City's landfill permit application, which is due shortly after the new year.

Community Portal for Finance - The Finance Department has resumed work on implementation of the City's new online community portal. The portal connects directly with the City's accounting system and is intended to improve both customer access and internal efficiency. Staff are currently configuring the administrative functions and will work with the City's Outreach Coordinator to develop public notices and user guidance before launch.

The new portal will replace Express Bill Pay for many existing functions, including utility payments and business sales tax reporting, while also expanding online payment options for permits and other City fees. The transition will provide residents and businesses with a more centralized location for interacting with the City's financial services.

YK Fitness Center Turbine - The wind turbine serving the YK Fitness Center has been inactive since August 4. The contractor is scheduled to be onsite August 21 to evaluate the system and identify the repairs necessary to return it to operation.

Safety Action Plan - DOWL recently met with City staff to review findings from more than 80 surveys completed by Bethel residents as part of the Community Safety Action Plan. The discussion focused on better understanding issues identified through the survey and gathering additional local feedback. DOWL is now using that information to develop a proposal for review by the advisory committee. The next advisory committee meeting, the second of three anticipated meetings, is being planned for October. Staff will also continue efforts to engage ONC in the process.

City of Bethel, Alaska

City Clerk's Office

Upcoming Meetings

August 11, 2026 Regular City Council Meeting 6:30 pm
August 25, 2026 Regular City Council Meeting 6:30 pm
Nuisance Abatement Hearing, August 21, 2026 6:00 pm
Nuisance Abatement Hearing, September 1, 2026 6:00 pm
September 8, 2026 Regular City Council Meeting 6:30 pm

City Clerk's Office

-Attending Weekly Municipal training online hosted by Division of Community and Regional Affairs for Municipal Elections.

- Declaration of Candidacy period Opened August 5th 8:00am and Closed August 20th at 4:00pm. During this period, the Candidacy Notice was posted at four places around the town, advertised on the Radio in English and Yup'ik, printed in the newspaper, posted on the City's website, posted on the City's Facebook page, and was on two roadside sandwich boards.

-Clerk's Office hosted Absentee Voting for the Primary Election. August 3-17, Mon-Fri. 8:30pm-5:00pm.

-Assisted with the Primary Election. The City Clerk and Admin. Assistant helped to set up the Primary Election venue, worked at the Primary Election as Election Judges, and torn down and sent election material back to the State of Alaska, the next day.

-The City Clerk's Office prepared a Nuisance Abatement Hearing to be held on:
August 21, 2026 at 6pm for 251 Akiak Drive and
September 1, 2026 at 6pm. For three properties:
410 Owl Street, Plat 81-10, Block 1, Lot 46, Bethel Alaska
17 Kwethluk Lane, Plat 71-425, Block 1, Lot 3, Bethel Alaska
455 Ridgecrest Drive, Plat 98-7, Block 5, Lot 1A, Bethel Alaska
The meeting information and the record will be available on the City's Website under City Council Meetings.

-The Clerk's Office went through the procurement process to purchase Radio Broadcast time. See memo in the Clerk's Report.

-Is organizing Election Officials for the October 6th Regular Election. See AM 26-18 in packet.

cityclerk@cityofbethel.net
907-543-1384

Important Upcoming Municipal Election Dates:

September 6, 2026 Deadline for voter registration for Municipal Election
September 21, 2026 Early voting/In-person Absentee voting Opens, (Municipal Election/REAA)

Task	Period Total	YTD Total
Passport Appointments	4	50
Burial Permits/Reservations	1	41
Notary Services	8	35
Meeting Minutes Drafted	1	20
Resolutions Drafted	-	-
Ordinances Drafted	-	-
AM/IM/Proclamation Drafted	1	11

Committee/Commission Vacancies	**Regular**	**Alternate**
Community Parks and Recreation Committee	full	2
Planning Commission	1	2
Port Commission	full	2
Public Safety and Transportation Commission	1	2
Community Action Grant Technical Review Board	1	2
Public Works Committee	3	2
Finance Committee	2	2
Ethics Board	3	1

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City of Bethel

OCTOBER 6, 2026 REGULAR CITY ELECTION
NOTICE OF VOTER REGISTRATION DEADLINE

DEADLINE

The deadline for registering to vote or to update voter information in time for the October 6, 2026, Regular City Election is September 6, 2026.

WHERE TO REGISTER

Online: State of Alaska Division of Elections website:
www.elections.alaska.gov/voter-information
or use your camera to open the QRL:

In person:
Bethel City Clerk's Office
300 Chief Eddie Hoffman Highway

VOTER QUALIFICATIONS

A person is qualified to vote who:

1. Is a citizen of the United States
2. Has passed his/her 18th birthday
3. Has been a resident of the city of at least 30 days preceding election
4. Has registered at least 30 days before election with the state and is not registered to vote in another jurisdiction; and
5. Is not disqualified under Article V of the State Constitution

GENERAL INFORMATION

Audio versions of this notice will be available at www.cityofbethel.org in both English and Yugtun.

For more information go to the City's website or contact the City Clerk's Office.

Bethel City Clerk's Office
300 Chief Eddie Hoffman Highway
Phone (907) 543-1384
cityclerk@cityofbethel.net
www.cityofbethel.org

State of Alaska
General Election Fact Sheet
November 3, 2026

Key Dates

September 19 – Military, Overseas and Advance Remote Ballots Sent

October 4 – Voter Registration Deadline

October 9 – Target Day to Mail Absentee Ballots

October 19 – Early Voting Begins

October 19 – Electronic Transmission Voting Begins

October 24 – Absentee Ballot By-Mail Application Deadline

November 2 – Absentee Ballot by Electronic Transmission Application Deadline 5:00pm AST

November 3 – General Election Day
Polls Open 7:00 a.m. – 8:00 p.m.

November 3 – By-Mail Ballots Must Be Postmarked

November 25 – Target Date General Election Certification

Ballot Information

One – Governor/Lieutenant Governor

One each – United States House of Representatives Seat & United States Senate Seat

Ten – State Senate Seats

Forty – State House of Representative Seats

Judicial Retention – Supreme Court, Superior Court and District Court

Ballot Measures

24ESEG *– An act Restoring Political Party Primaries, Single-Choice General Elections, and Campaign Finance Rules.*

25USCV *- An Act Addressing Voter Qualification.*

Resources

elections.alaska.gov – Contact information, election results, election information, language and disability assistance information

Voterregistration.alaska.gov – Online voter registration

myvoterportal.alaska.gov – Find your polling place and voter information

Early & Absentee Voting

AKVoteEarly.alaska.gov – Find Other Voting Opportunities:

- Early In-Person
- By-Mail
- Online Delivery or Fax
- Special Needs by Personal

Web: elections.alaska.gov

Email: elections@alaska.gov

Facebook: facebook.com/akelections/

Language Assistance: 1-866-954-8683

Voting is Power
Vote 2026 Alaska

H46G (06/10/2026)

City of Bethel

Regular Municipal Election Calendar 2026

July 29, 2026 Declaration of Candidacy packets become available to the public and provided on the website. (BMC 7.30.020)

August 5, 2026 8:00 a.m. Opening for the Candidate Declaration of Candidacy filing. (BMC 7.30.020)

August 20, 2026 4:00 p.m.Deadline for Candidate Declaration of Candidacy filing. (BMC 7.30.020)

August 21, 2026 First day for write in declarations.

August 22, 2026 Deadline for Ordinance adoption of proposition questions (BMC 7.10.070)

September 6, 2026 30 Days before the election Deadline for voter registration.

September 21, 2026 Early voting/In-person Absentee voting Opens,

(Municipal Election/REAA)

Monday - Friday 8:30 a.m.-5 p.m. on Thursdays until 6p.m.

At City Hall at 300 State Highway

September 26, 2026 Last day for voters to request an absentee by mail ballot.

September 29, 2026 Deadline to request electronic ballot submission per (BMC 7.70.080)

October 1, 2026 5:00 p.m. Deadline for the Write-in Candidate Declaration of Candidacy Filing. (BMC 7.30.030)

October 5, 2026 Last Day of Early Voting

October 6, 2026 **ELECTION DAY (Municipal Election and REAA)**

Polls open at 8a.m. and close at 8p.m. Precinct 1 and 2 at the Yupiit Piciryarait Cultural Center

Last day for absentee by mail ballots to be postmarked.

October 8, 2026 6:00 p.m. Deadline for Absentee by Mail Ballots to be received for Canvass (BMC 7.70.060)

City of Bethel

Regular Municipal Election Calendar 2026

Canvass Board Meets 6:30p in council chambers to certify the election.
(BMC 7.80.020)

October 13, 2026 5:00 p.m. Deadline for a candidate or 10 voters to contest the election. (BMC 7.90.010-020)

Regular City Council Meeting, Certification of Election under Special Orders/by Resolution (BMC 7.80.050)

October 19, 2026 Special Meeting Organization of Council (BMC 2.04.180) (Mayor, Vice-Mayor, Committee Appointments)

October 23, 2026 Last day for a recount to occur (10 days after the recount application is submitted) (BMC 7.90.040)

City of Bethel, Alaska

City Clerk's Office

MEMORANDUM

TO: City Council Members

FROM: Kevin Morgan, City Clerk

DATE: August 20, 2026

SUBJECT: Purchasing Radio Broadcasting for City Council Meetings

The City Council appropriated funds (under $20,000) for the City Clerk to purchase Radio Broadcasting time to air Regular City Council Meetings for FY 2027.

For purchases under Twenty Thousand Dollars ($20,000), "…The purchasing agent shall use judgment based on knowledge of vendors and products to determine whether it is necessary, practical or in the best interests of the city to solicit for quotations or bids" according to BMC 4.20.240(C)

The City Clerk contacted two local radio stations for a rate sheet.
One of the local radio stations responded with a with a quote to Broadcast all FY 2027 Regular City Council Meetings, regardless of the length of the meeting, for $19,500. At this point I contacted the Finance Director who acts as the City's Purchasing Agent. Due to the amount of the purchase and since a quote was submitted, the Purchasing Agent thought it prudent that I solicit the other radio stations that broadcast in the area for quotes as well.

The City Clerk solicited three written quotes from three radio stations:

Radio Station #1 could not logistical to commit to airing all of the meetings, so they were not interested in providing the service.

Radio Station #2 offered the service at an hourly rate, rounded up. Meaning that any part of an hour would be charged the whole hour. At $350 an hour, a meeting that lasted one hour and one minute, would cost $700. If we had two meetings a month lasting between 1-2 hours, this would bring the estimated monthly cost to $1400. Their radio range was Bethel and areas near Bethel City limits.

Radio Station #3 re-confirmed their quote to broadcast all FY 2027 Regular City Council Meetings, regardless of the length of the meeting, for $19,500. This would bring the monthly cost to a firm $1,625. The radio range for this station was Bethel and many of the surrounding communities.

After reviewing the quotes, rate sheet, and broadcasting range of the Radio stations, the City Clerk chose to purchase Radio Broadcasting time from Radio Station #3 for the following reasons

1) Cost falls under the amount budgeted for by the council.
2) Since the amount of airtime required to broadcast city council meetings is variable and unknown, having it a flat rate regardless of meeting length, ensures that additional budget modifications will not be necessary regardless of meeting length.
3) The radio broadcast range covered a large area, not only the Bethel area, but also Akiachak, Akiak, Atmautluak, Eek, Goodnews Bay, Kalskag, Kasigluk, Kipnuk, Kongiganak, Kwethluk, Kwigillingok, Lower Kalskag, Napakiak, Napaskiak, Newtok, Nunapitchuk, Oscarville, Quinhagak, Tuluksak, Tuntutuliak.

The purpose of this memo is to inform the Council that the Radio Broadcasting procurement followed City Code, and to provide answers to members of the public who might have questions about the procurement process.