CITY OF BETHEL
PLANNING COMMISSION
THURSDAY, AUGUST 13, 2026, 6:30 PM
LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL ALASKA

JOIN MEETING AT ZOOM.US:
HTTPS://US06WEB.ZOOM.US/J/3350154000?PWD=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060
MEETING ID: 335 015 4000
PASSCODE: 140569
US TOLL-FREE PHONE NUMBERS: 888 475 4499; 833 548 0276; 833 548 0282; 877 853 5257

MEMBERS	STAFF
Kathy Hanson, Chair Lorin Bradbury, Vice Chair Rose Henderson, Council Rep. Alex Wasierski Shadi Rabi Haley Hanson Sundi Scott Jody Brand, Alternate 1 Vacant Seat, Alternate 2	Pauline Boratko, Ex Officio Member Lee Foley, City Planner planning@cityofbethel.net 907-543-5301

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

A. Please submit written public comments to planning@cityofbethel.net by 4:00 p.m. the day of the meeting.

IV. APPROVAL OF AGENDA

V. APPROVAL OF MEETING MINUTES

A. MEETING MINUTES- 07/09/2026

VI. SPECIAL ORDER OF BUSINESS

A. SUNDI SCOTT RESIGNATION FROM PLANNING COMMISSION

VII. UNFINISHED BUSINESS

A. UPDATE DISCUSSION ON NUISANCE PROPERTIES AND PROGRESS

B. UPDATE DISCUSSION ON DRAFT NUISANCE REWRITE

VIII. NEW BUSINESS

A. DISCUSSION ON SITE PERMIT 26-07

IX. EX OFFICIO REPORT

X. MEMBER COMMENTS

XI. ADJOURNMENT

Posted <<08/07/2026>> at City Hall, AC Co., Swanson's, and the Post Office.

____
Ex-Officio Staff

Posted <<08/07/2026>> at City Hall, AC Co., Swanson's, and the Post Office.

____

Ex-Officio Staff

City of Bethel, Alaska
Planning Commission

July 09, 2026 Regular Meeting Bethel, Alaska

I. CALL TO ORDER:

A regular meeting of the Planning Commission was held virtually via Zoom and in person at the City Hall Council Chambers in Bethel, Alaska on July 09, 2026. The Chair of the Commission, Kathy Hanson called the meeting to order at 6:30 PM.

II. ROLL CALL:

Compromising a quorum of the Commission, the following members were present for roll call: Kathy Hanson, Lorin Bradbury, Alex Wasierski, Shadi Rabi, Haley Hanson, and Council Rep. Rose Henderson. Sundi Scott arrived at 6:32 pm. Unexcused Absent: Jody Brand. Also present: Pauline Boratko, Recorder

III. SPECIAL ORDER OF BUSINESS

IV. PEOPLE TO BE HEARD: no one wished to be heard.

V. APPROVAL OF THE AGENDA:

MOVED:	Lorin Bradbury	Motion to approve the agenda.
SECONDED:	Haley Hanson	
VOTE ON MOTION	Unanimous	

VI. APPROVAL OF THE MINUTES:

MOVED:	Haley Hanson	Motion to approved meeting minutes for 05/14/2026
SECONDED:	Lorin Bradbury	
VOTE ON MOTION	Unanimous	

MOVED:	Lorin Bradbury	Motion to approve no meeting minutes for 6/11/2026
SECONDED:	Haley Hanson	
VOTE ON MOTION	Unanimous	

VII. NEW BUSINESS:

A. Discussion on new demolition assistance program policy: Commissioners discussed the assistance program policy.

B. Discussion on draft nuisance ordinance rewrite: Commissioners would like more information on the rewrite from City Manager and City Attorney

VIII. UNFINISHED BUSINESS:

A. Update discussion on nuisance properties: Pauline updated the commission on the nuisance properties

VIII: EX OFFICIO REPORT:

A. Management Team Report: Pauline gave the Planning Department Report

IX. COMMISSIONER'S COMMENTS :

K. Hanson-no comment.
L. Bradbury- no comment.
A. Wasierski- no comment.
S. Rabi- Sorry for missing the last meeting.
H. Hanson- no comment.
S. Scott- Sorry for being late.
R. Henderson- no comment.

X. ADJOURNMENT:

MOVED:	Haley Hanson	Motion to adjourn the meeting.
SECONDED:	Shadi Rabi	
VOTE ON MOTION	Unanimous	

With no further business the meeting adjourned at 7:07 pm

APPROVED THIS _____ DAY OF __________, 2026

____
Kathy Hanson, Chair

____
ATTEST: Pauline Boratko, Recorder

Outlook

Re: draft meeting minutes

From Sundi Scott <[redacted]>
Date Fri 7/17/2026 11:04 AM
To Kevin Morgan <kmorgan@cityofbethel.net>
Cc Pauline Boratko <pboratko@cityofbethel.net>

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Thank you both so much for all you do for our City. Please see my official letter of resignation below:

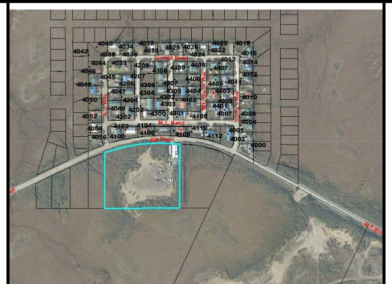
Please accept this letter as formal notification that I am resigning from my position on the Planning Commission effective today, July 17th, 2026.

After careful consideration, I have decided to step down due to increasing personal commitments and responsibilities. I know that I have not been giving the Commission the time and support that it requires.

It has been a privilege to serve on the Planning Commission and to contribute to the growth and development of our community. I deeply appreciate the opportunity to have worked alongside such a dedicated group of fellow commissioners and staff.

I wish you all the best and will recommend my seat to someone if I think of a person who will be a good fit.

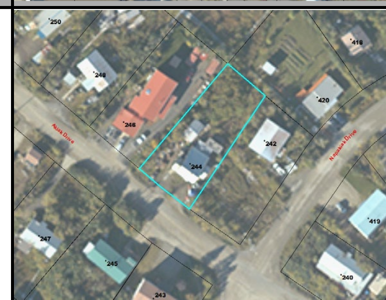
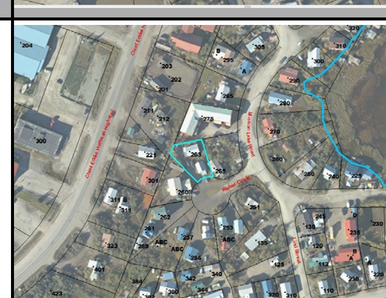
Sincerely,
Sundi

House Number	Street Name	Rank 1-3 High-Low	GIS Photo	Legal Description	Own	Own	C	Date of Letter Sent	Posted in Newspaper	Letter Response	Deadline Date	Day of Inspection	Police calls as of 1/2026	Correspondance	Online Complaint	Status
0	Chief Eddie Hoffman Highway			Plat 83-36 Lot 38 C	Bethel Na	Courtney G	Mailing A								yes	clean up has started with out owner contact
0	BIA Road Shop	1		Plat 96-18 Tract 18	Martha La		Mailing A	5.14.25		return receipt received with no date stamped						owners came forward and informed that he has squatters on the property.
17	Kwethluk Lane	1		Plat 71-425 Block 1 Lot 3	George/A		Mailing A	11/20/24 first letter sent addess from harris		letter returned to sender			0		no	12/16/24 returned undelivered, search for owner contact has been unsucessful
21	Kwethluk Lane	1		Plat 71-425 Block 1 Lot 1	Buck Burk		Mailing A						4		no	2/17/26 owner came to office clean up in progress
30	Sixth Avenue	2		Plat # 73-213 Lot 13B	Leeann Sne	Irvin Kriede	Mailing A						0		no	house burnt owner conact info pending
81	Seventh Avenue	2		US Survey 3770 Block 2 Lot 9	Irvin & Di		Mailing A						0			not high priority at this time

102	East Avenue	3		US Survey 3290 Block 11 Lot 2	JohnNick		MaiUing						16		no	owner of property is going to fix it up summer 2025
106	South Harbor Road	1		US Survey 3790 Block 10 Lot 1	JosephJe		MaiUing	5/22/2025							yes	demo in progress
120	Oscar Way	3		US Survey 3230 AB Block 18 Lot 12	Nikeandl		MaiUing	5/15/2025					0		yes	some progress made summer 2025
121	Chief Eddie Hoffman Highway	2		Plat 77-4 Block 6 Lot 4	Estatedf	HowardAn	MaiUing	5/28/2024, 05/20/2026		owners of the property cleaned up property but left garbage on side of road	6/14/2024	11/18/24 everything clean and trash thrown	9			6/8/25 complaint Case reopened, 4/22/26 driveby, trash, junk vehicles surrounds the property again. 4/29/26
134	East Avenue	3		US Survey 3790 Block 10 Lot 9	PeterSte		MaiUing						1		no	not a high priority
135	Lind (mission road)	2					MaiUing									owner info needed

145	Oscar Way	3		US Survey 3230AB Block 18 Lot 1	Mary Nerh		Mailing						0		yes	clean up started but not finished summer 2025
159	Akakeek	2		Plat 81-8 Block 1 Lot 8		Lena John	Mailing									5.19.2026 clean up in progress
177	East Avenue	2		US Sruvey 3790 Block 8 Lot 6	Richard		Mailing						1			owner will board up building and is demo as soon as contractor is available (summer 2025)/ called 5.18.26 will call local contractor to demo this summer. 5/26/26 hand written letter to demo property.
180	Lind Lane	2		US Surrvey 3790 Block 9 Lot 5	Martha Ey		Mailing						0			owner address pending letter
186	East Avenue	2		US Surrvey 3790 Block 9 Lot 3	Evar Cree		Mailing						3			owner address pending letter
188	Lind Lane	2		US Surrvey 3790 Block 9 Lot 2			Mailing						0			owner address pending letter

203	Chief Eddie Hoffman Highway	3		Plat 73-244 Block 4 Lot 10			Mailing						9			owner address pending letter
215	Akiak Drive	1		71-425 Block 8 Lot 10	Kenneth		Mailing						0		yes	house fire, house 11/26 boared up demo later on
229	A/B Akakeek	2		Plat 81-15 Lot 12A			Mailing								yes	owner tbd
231	East Avenue	2		US Survey 3790 Block 7 Lot 2			Mailing						0			owner address pending letter
236.238	East Avenue	2		US Survey 3790 Block 6 Lot 10			Mailing						3			owner address pending letter
239	Akiak Drive	2		Plat 71-425 Block 4 Lot 15	Frank Naz		Mailing	5/15/2025 final warning letter sent 6/18/25		post master did not put date of signatue					yes	council decistion pending

240	East Avenue	1		US Survey 3790 Block 6 Lot 12			NaiUing						11		yes	owner info unknown
244	Akiak Drive	1		Plat 71-425 Block 6 Lot 6	Verndr&R	HazelKee	MaiUing	5/30/2024 second letter sent 11/19/24 also hand delivered with harris		no response letter returned/hand delivered mail via harris 10.11.24	12/8/2024		19		yes	no major improvements have been made
250	A-East Avenue	2		US Survey 3790 Block 6 Lot 10												
250	B-East Avenue	2		US Survey 3790 Block 6 Lot 10	PubyPrin		NaiUing						1			owner address pending letter
260	East Avenue	3		US Survey 3790 Block 6 Lot 9	PdbertLe	SarahValk	NaiUing						5		yes	owner came forward and is working with dept to clean up feb 2026
263	Weber Circle	1		Plat 70-444 Block 5 Lot 18	CharlesA	CaitlinActi	NaiUing						4		yes	owner came forward and is working with dept to clean up feb 2026/called 3.11.26 no answer/ owner called 3.16.26 update. Emailed owner 5.26.2026

280	Third Avenue	3		US Survey 3230 Block 9 Lot 7	Lawerenc		Mailing A								no	not a high priority
325	Mission Lake Road	2		Plat 70-444 Block 6 Lot 2	Lavid Nar	Current Re	Mailing A	4/24/2026					3		yes	waiting on letter reply, 5/26/26 letter came back insuffficant address
330	Schwalbe Street	3		Plat 70-444 Block 6 Lot 3	Max & Hilda		Mailing A	5/15/2025		5/9/2025			0		yes	dec testing pending site permit approval summer 2025/emailed 5/26/26 for update
340	Alder	2		US Suvery 3230 AB Block 13 Lot 1	no record	Hunter Fa	Mailing A						0		yes	owner came forward after unknown list posted.. Owner address pending
351	Weber Circle	2		Plat 70-444 Block 5 Lot 15	no record		Mailing A						0		no	owner unknown
390	First Avenue	3					Mailing A								no	owner unknown

410	Owl Street	1		Plat 81-10 Block 1 Lot 46	John Wood		Mailing A	10/30/2024, 3/20/2026		11/8 certified mail receipt received	11/13/2024		0		yes	clean up in progress summer 25
421	Hanger Lake Road	2		US Survey 3790 Block 5 Lot 3			Mailing A						1			owner address pending letter
426	Napakiak Drive	2		Plat 71-425 Block 5 Lot 13	Jacob & Na		Mailing A						10		no	current dnr owners both deceased
430	Hanger Lake Road	2		US Survey 3790 Block 1 Lot 11	William McC	Lucy Aval	Mailing A						1		yes	05.05.26 owners came to office and discuss property
438	Hanger Lake Road	2		US Survey 3790 Block 1 Lots 9&10			Mailing A						0		yes	owner address pending letter
448	Napakiak Drive	3		Plat 80-17 Lot 7A	Martha C		Mailing A								yes	not a high priortity, clean up summer 2025

455	Ridgecrest Drive	1		Plat 98-7 Block 5 Lot 1A	Arnold D		Mailing A	5/15/2025 08/14/2026 3/18/26		return receipt received with no date stamped -- 8/14/25 2nd cert letter sent 3/30/26 cert receipt rcvd			2		yes	second certified letter came back unclaimed 3/30/26 certified letter came back received, still no contact with owner.
460	Hanger Lake Road	1		US Survey 3790 Block 1 Lot 6		Misha Dena	Mailing A						1		yes	owner came forward and is going to have it boarded up and then demo this summer.1/2026
500	Hanger Lake Road	2		US Sruvey 3790 Block 1 Lot 2			Mailing A						0			owner address pending letter
552	Akula Court	3		Plat 97-23 Block 2 Lot 36	[illegible]	Kelly Lewis	Mailing A						0		no	owner came forwards and is working with dept to clean up
690	Sixth Avenue	2		3230 AB Block 4 Lot 8	Elia Salla		Mailing A						0		yes	owners are looking to demolish house 11/4/25 emailed 11/18 house boarded up
800	Tundra Ridge Road	1		Plat 84-11 Tract A	Polk Erot		Mailing A	10/31/2024		11/4 cert letter received recipt	11/14/2024	11/18/24 nothing done	0		no	8/26/25 no clean up has been done, but owners say that they will start

800	Tundra Ridge Road	1		Plat 84-11 Tract A	PolkBrot		Mailing	10/31/2024		11/4 cert letter received recipt	11/14/2024	11/18/24 nothing done	0		no	9/24/25 no clean up attempted, current in abatement status
834	Ptarmigan Street	1		Plat 81-10 Block 1 Lot 23	FrankNaz		Mailing	3/7/2025 cert letter sent, final notice letter sent 6/18/25		3/15/25 cert letter receipt received						minimal clean up attempted, in abatement status
867	Third Avenue	1		US Survey 3230 AB Block 15 Lot 1	kerEggle		Mailing	5/9/2025		owner came to talk about his property occupents wont leave, court order pending			0		yes	8/26/25 no clean up progress been made, secnd letter pending
1010	Second Avenue	3		US Survey 3230 AB Block 14 Lot 8	TravisTu		Mailing	4/24/2026					0		yes	called 05.05.26 and discussed clean up of property.
1019	Ridgecrest Drive	1		Plat 87-6 Block 3 Lot 67	Arthur&C		Mailing						0		yes	current owners are both deceased
1025	Ridgecrest Drive	2		Plat 87-6 Block 3 Lot 67	BruceFra		Mailing									DEC testing pending and signatures on site permit from: co owner

1041	Second Avenue	1		US Survey AB Block 18 Lot 3	Robert Al		Mailing								yes	cannot find owner contact info
1051	Second Avenue	1		US Survey AB Block 18 Lot 2	ndrecdrd	Bertha Nag	Mailing						1		yes	
1082	Second avenue	2		US Survey 3230 AB Block 14 Lot 7	Justin Cr	Peggy Cro	Mailing						0		yes	current owner deceased, next of kin ownership pending
1111	Naun Raq	2		Plat 83-40 Block 2 Lot 12	Chris Hi		Mailing	5/17/2024 to A. S 11/19/24 to C.H		mail came back unclaimed no response/new owner found second letter sent , anthone spangler is nto owner chris hickman is, and	12/3/2024		6		yes	inspection pending
1119	Naun Raq	1		Plat 83-40 Block 2 Lot 16	Calvin Wa		Mailing	4/9/2025, 3/18/26 3rd letter		4/21/2025, 2nd letter 7/22/25, 3rd 3/19/26					yes	no word from the property owner just signed mail received, no word from current owner on 2nd letter
1530	Chief Eddie Hoffman Highway	1		Plat 83-36 Lot 38 B	Enberald	Dave Graf	Mailing						1		yes	4/2026 acessive cars and junk vehicles have piled up again.

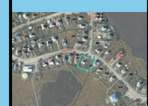
1651	Chief Eddie Hoffman Highway	1		Plat 94-5 Lot 1A and 2A	Courtney		Mailing								yes	
9223	Makqalria Road	1		Plat 81-3 Block 10 Lot 5	lateLedr	LeonardM	Mailing	5/15/2025					0		yes	inpspection pending
9231	Makqalria Road	3		Plat 81-3 Block 10 Lot 1A			Mailing						0		no	not a priortity at this time
248	Akiak Drive			Plat 71-425 Block 6 Lot 4												
9316	Nengqerralria Drive	1		Plat 81-17 Block 2 Lot 20	EdwardKd		Mailing						0		yes	title search pending

*** blue- case closed *** grey- owner unknown
*** red font- public notice jan 2025 *** 0- no address number

ABATEMENT STATUS

House Number	Street Name	Rank 1-3 High-Low	GIS Photo	Legal Description	Ownership Per DNR	Type of Violation	Date of Letter Sent	Letter Response	Deadline Date	Day of Inspection	Ownership Interest	Police calls as of 1/2026	Correspondance	Online Complaint	Status
9330	Nengqerralria Drive	1		Plat 81-17 Block 2 Lot 29	Fritz Charles	junk yard garbage	10/30/2024, final warning letter sent 06/18/25	11/4 cert letter received recipt	11/13/2024	11/18/24 nothing done		2		yes	council decision pending in abatement status* 6/8/26 owner currently working on cleanup progress and in contact with city
808	Ptarmigan Street	1		Plat 81-10 Block 1 Lot 20	Travis Dostert	junk vehicles/garbage	10/30/2024	11/4 cert letter received recipt	11/13/2024	11/18/24 nothing done		16			clean up started but not finished* 6/8/26 currently in contact with city owner aware of situation
800	Tundra Ridge Road	1		Plat 84-11 Tract A	Polk Brothers	burned down house	10/31/2024	11/4 cert letter received recipt	11/14/2024	11/18/24 nothing done		0		no	8/26/25 no clean up has been done, but owners say that they will start
800	Tundra Ridge Road	1		Plat 84-11 Tract A	Polk Brothers	burned down house and garbage	10/31/2024	11/4 cert letter received recipt	11/14/2024	11/18/24 nothing done		0		no	9/24/25 no clean up attempted, current in abatement status
229	Akiak Drive	3		Plat 71-425 Block 8 Lot 3	Tony Evon		1st Letter 5/24/2024 2nd letter 10/30/2024	stopped by the office and said they will be cleaning their property-	6/14/2024	11/19/2024- progress has been made but not finished	83			yes	council decision pending

CASE CLOSED

House Number	Street Name	Rank 1-3 High-Low	GIS Photo	Legal Description	Ownership Per DNR	Type of Violation	Date of Letter Sent	Letter Response	Deadline Date	Day of Inspection	Owners hip Interest	Police calls as of 1/2026	rrespondan	Online Complaint	Status
140	Torgerson Square	2		Plat 70-444 Block 3 lot 11	Moravian church	abandoned building attracting inebriated people	10/31/20234	11/7 certified mail receipt received	11/15/2024	11/26/2025		0		yes	demolition completed case closed summer 2025
155.181	Sixth Avenue	1		US Survey 3770 Block 3 Lots 4 and 5	Frank Jones	junk yard/squatters /abandoned vehicles	4/9/25 cert mail sent, final warning letter sent 6/18/25	4/10/2025 letter receipt recieved						yes	clean up completed, case closed summer 2025
221	Akiak Drive	2		Plat 71-425 Block 2 Lot 7/8	Steven Chung	abanonded home						0		yes	demo of building complted CASE CLOSED summer 2025
236	Akiak Drive	2		Plat 71-425 Block 7 Lot 13	Alexie Jimmie	abandoned house	1st letter 5/29/2024 2nd Letter 10/30/2024 final warning letter sent 06/18/25	called and said he will have that house boarded up. 11/07/24 letter recevied from owner stating he will get that house boarded up and fixed	11/13/2024			1		no	7/31/2025 property clean up completed case closed
380	Main Street	1		US Survey 3230 AB Block 10 Lots 1,2,3	BCS	burnt down house and rubbish	many emails, cert. letters and calls made with little to no response , 3/28, 5/23,7/1					0		no	7/24/25 all debris cleaned up CASE CLOSED
1021	Second Avenue	2		US Survey 3230AB Block 18 Lot 4	no records on dnr	old rusted junk yard/burnt debris						0		yes	clean up completed, case closed

725	Sixth Avenue	3			Alex and Theresa Keller	old shed/debris	21-Nov	11/22 cert letter received receipt: owners repsoned via email and will board it up with signs.	5-Dec	1/7/25 all boarded with no tresspassing signs		0		no	clean up in progress 11/7 has been boarded up Case closed
808	Ptarmigan Street	1		Plat 81-10 Block 1 Lot 20	Travis Dostert		10/30/2024	11/4 cert letter received recipt	11/13/2024	11/18/24 nothing done	16			yes	clean up started but not finished, 5/26/26 inpection no nuisance presents case closed
350	First Avenue						**Mailing Address:** **Phone:** **Email:**								window boarded up, case closed
621	Setter Drive	1		Plat 78-4 Block 4 Lot 25	mike typpo	junk yard/garbage	11/21/2024	01/07/25 returned to sender unclaimed	12/5/2024					yes	clean up done by city case closed

CITY OF BETHEL, ALASKA

Ordinance #26-xx

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING BETHEL MUNICIPAL CODE CHAPTER 15.04, HAZARDS AND NUISANCES.

WHEREAS, current Bethel Municipal Code (BMC) 15.04 governs the declaration and abatement of hazards and nuisances;

WHEREAS, the identification and abatement of hazards and nuisances is a major priority for the city and a quality-of-life issue;

WHEREAS, current code is insufficient for identifying, abating, and enforcing the abatement of hazards and nuisances, and requires significant updates to ensure that the city has maximum flexibility in this area.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA:

SECTION 1. Classification. This is a codified ordinance and shall become part of the Bethel Municipal Code.

SECTION 2. Amendment. Bethel Municipal Code Title 15.04, Hazards and Nuisances, is amended as follows. New language is underlined and old language is ~~stricken out~~:

~~Chapter 15.04~~
~~HAZARDS AND NUISANCES~~

~~Sections:~~

~~15.04.010 Declaration, notice and hearing.~~
~~15.04.020 Abatement.~~
~~15.04.030 Appeal.~~
~~15.04.040 Definitions.~~
~~15.04.050 Enforcement.~~

~~15.04.010 Declaration, notice and hearing.~~

~~A. The manager, city engineer, chief of police, fire chief or city health officer may report to the city council that a particular parcel, property or structure constitutes a fire hazard, health hazard or public nuisance. The report shall be served on the owner or~~

~~manager of the property by mail or personal delivery. The city officers and council may rely upon any nationally recognized building, plumbing, electrical, structural, mechanical, health, fire, dangerous building, hazardous materials, or similar codes or standards in determining whether a condition of a parcel, property or structure is a fire or health hazard or public nuisance.~~

~~B. Upon receiving a report under subsection A of this section, the city council shall fix a time and place for a hearing before the council to determine whether the report is correct. Unless the owner of the property or their agent requests a shorter time, the hearing may not be fixed for a date sooner than ten (10) calendar days from the date the report is mailed or delivered to the owner, manager of the property, or owners' agent for service.~~

~~C. When a hearing is set, the city clerk shall cause notice of the contents of the report and of the time and place of the hearing to be served upon the owner or manager of the building, parcel, or structure. Such notice shall be served personally or by certified mail on the person shown as the owner in the Bethel district recording office or their agent or manager of the property, and shall be posted at the parcel or affixed to the structure. If the identity and address of the owner, the manager or their agent cannot be ascertained by reasonable diligence, then notice shall be sent by certified mail to the last known owner at their last known address, and shall be published in a newspaper of general circulation published within the city or posted in three (3) public places where notices of city council meetings or other public notices are posted.~~

~~D. At the time and place set for hearing, the council shall hold a hearing to determine whether the report is substantially correct in all material respects. The city administrative officials may present written, photographic, and oral evidence to support the report. The council may as part of the hearing inspect the premises and may treat its observations as evidence to determine the correctness of the report. Observations relied upon by any member of the city council shall be stated at the hearing and become a part of the record. At the hearing the owner or their representative, if present, shall be heard and may present evidence. If the report is substantially correct in all material respects, the council may by resolution declare that the premises constitutes a fire or health hazard or a public nuisance.~~

~~15.04.020 Abatement.~~

~~A. If the city council declares a parcel, property or structure to be a fire hazard, health hazard or public nuisance, it may order correction of the defects or removal or demolition thereof by the owner or their agent. If a structure constitutes a hazard to those occupying it, the council may order the structure to be vacated.~~

~~B. Unless the council determines that a longer or shorter period is reasonable or is required, notice of a correction, removal or demolition order shall specify a period of not less than fourteen (14) days from the date of the council declaration by which the correction, removal or demolition must be completed, and shall state that the city may remove or demolish the property thereafter.~~

~~C. At any time before the date set for completion of removal or demolition, the owner of the property or structure may request a rehearing. The rehearing shall be scheduled at the next regular council meeting or at a special meeting called for that purpose, occurring at least three (3) business days following the date the request for rehearing is filed. The request for rehearing shall include a notarized statement setting out with specificity the corrective actions taken or initiated, and how these steps did or will eliminate the hazard or nuisance found by the city council. At the rehearing, the owner or their agent may show that the deficiencies proved have been substantially remedied or that action has been taken to remedy them. If it is shown that the hazard or nuisance has been eliminated or will be eliminated in a reasonable time, and that the public health, safety and welfare will not be threatened if the prior council order is modified, the city council may rescind or modify its prior order.~~

~~D. If the structure or property is not removed or demolished in accordance with the order, the city may remove or demolish it or cause it to be removed or demolished. If the city removes the building, the cost of removal or demolition is a lien upon the land and chargeable to the proceeds of the sale of the structure and the salvaged material, which may be sold at public auction or by competitive bid or by negotiated agreement if no acceptable bids are received. The balance of cost, if any, remains a charge against the land. If the proceeds of any sale of the structure and salvaged material exceed the total cost to the city of the removal or demolition and sale, the excess shall be returned to the owner of the land.~~

~~E. If a condition of a structure or property on a parcel that has been ordered corrected has not been corrected in accordance with the order, the city may enter upon the property and take such action as necessary to correct the nuisance or hazard condition. The cost of correcting the condition shall be a lien against the land.~~

~~F. The owner and the person to whom the order is directed, if other than the owner, shall comply with the order and each such person is liable for failure to comply. Failure to comply is a violation of this section.~~

~~G. Notice of a lien arising under this chapter shall be filed in the Bethel district recording office and thereafter may be foreclosed as provided by Alaska Statute.~~

~~15.04.030 Appeal.~~

~~The owner of the property or their agent may appeal the decision and order of the city council to the Alaska Superior Court in accordance with the court rules of appellate procedure. A request for a rehearing does not toll the time for filing the notice of appeal.~~

~~15.04.040 Definitions.~~

~~In this chapter:~~

~~“Fire hazard” means any structure, which, for want of proper repairs, or by reason of age or dilapidated condition, or by reason of poorly installed or defective electrical wiring or equipment, defective chimneys, defective heating apparatus or any other cause or reason, is especially liable to fire, or which building or structure is so situated and occupied as to endanger any other structure or property or human life. Such term shall also mean and include any structure containing any combustible or explosive material, rubbish, rags, waste, oils, gasoline or inflammable substance of any kind, especially liable to cause fire or endanger the safety of such structure, premises, or human life. Such term shall also mean and include any situation or condition in which any combustible or explosive material, rubbish, rags, waste, oils, gasoline or inflammable substance of any kind is especially liable to cause or spread fire or endanger the safety of any structure, premises or human life.~~

~~“Health hazard” means any parcel or structure which is in a filthy or unsanitary condition especially liable to cause the spread of contagious or infectious disease or diseases, or permits foul odors or obnoxious or poisonous gases to escape from such parcel or structure.~~

~~“Public nuisance” means any parcel or structure the condition of which is such as to likely endanger the safety of persons or property of persons other than the owner of the building or structure, whether because of damage, deterioration, dilapidation, or other cause whether or not the fault of the owner.~~

~~15.04.050 Enforcement.~~

~~In addition to enforcement under the provisions of this chapter, civil and criminal actions may be taken as provided in BMC 16.04.050 for violations, threatened violations, and enforcement of this chapter.~~

Chapter 15.04
HAZARDS AND NUISANCES

Sections:

15.04.010 Purpose and scope.

The purpose of this chapter is to ensure that public nuisances are prevented, discontinued, and abated in a timely manner and do not recur. Other provisions of the Bethel Municipal Code, including but not limited to portions of Title 9 and Title 10 governing abandoned and junk vehicles address public nuisances as well. Any police or peace officer, or city department as directed by the city manager, may enforce the provisions of this chapter. The provisions of this chapter, including the description of the various types of public nuisances, procedures for prevention, discontinuation, inspection, enforcement, appeal, and abatement, as well as the appeal and remedies sections, are not exclusive or a limitation on other provisions of the Bethel Municipal Code addressing public nuisances.

15.04.020 Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

"Abandoned real property" means real property that has been abandoned by all of its lawful owners.

"Abandoned vehicle" has the meaning given in BMC 10.15.010.

"Abate" has the meaning given in BMC 9.36.020.

"Cinders, dust, fly ash, noxious acids, fumes and gases" mean all matter other than dense smoke, including smoke, cinders, dust and soot, formed as the result of the combustion of fuel that are carried in the gas streams so as to reach the external air and that have not been completely consumed by the combustion process.

"Department" means any City agency directed by the City Manager to address the nuisance.

"Director" means the agency head or designee of the City department that the City Manager has directed to address the nuisance.

"Fire hazard" means any structure, which, for want of proper repairs, or by reason of age or dilapidated condition, or by reason of poorly installed or defective electrical wiring or equipment, defective chimneys, defective heating apparatus or any other cause or reason, is especially liable to fire, or which building or structure is so situated and occupied as to endanger any other structure or property or human life. Such term shall also mean and include any structure containing any combustible or explosive material, rubbish, rags, waste, oils, gasoline or inflammable substance of any kind, especially liable to cause fire or endanger the safety of such structure, premises, or human life. Such term shall also mean and include any situation or condition in which any combustible or explosive material, rubbish, rags, waste, oils, gasoline or inflammable substance of any kind is especially liable to cause or spread fire or endanger the safety of any structure, premises or human life.

"Garbage" means every accumulation of animal, vegetable or other matter that attends the preparation, consumption, decay, dealing in or storage of meats, fish, fowl, birds, fruit or vegetables, including the cans, containers, wrappers or other tangible items wasted or used along with such materials.

"Health hazard" means any parcel or structure which is in a filthy or unsanitary condition especially liable to cause the spread of contagious or infectious disease or diseases, or permits foul odors or obnoxious or poisonous gases to escape from such parcel or structure.

"Junk or salvage" means any abandoned, used, worn out, wrecked, scrapped, partially or fully dismantled or discarded tangible material, including vehicles of all kinds, or any combination of materials or items including appliances, chemicals, building materials, equipment or parts thereof, fiber, machinery, metal, scrap metal, rags, rubber, paper, plastics, lumber or wood, that cannot without further alteration and reconditioning be used for their original purposes.

"Junk or salvage yard" means any parcel, tract or lot or portion thereof that is used for the purpose of the outdoor storage, handling, dismantling, wrecking, keeping or sale of junk or salvage.

"Junk vehicle" has the meaning given in BMC 10.15.010.

"Litter" means all improperly discarded waste material, including but not limited to convenience food, beverage and other product packages or containers constructed of steel, aluminum, glass, paper, plastic and other natural and synthetic materials, thrown or deposited on the lands and waters within the boundaries of the City.

"Leasehold interest" has the meaning given in BMC 9.36.020.

"Legal or equitable interest" has the meaning given in BMC 9.36.020.

"Notice and order" has the meaning given in BMC 9.36.020.

"Ownership" or "ownership interest" has the meaning given in BMC 9.36.020.

"Mold" means any form of multicellular fungi that live on plant or animal matter in an indoor environment. Types of mold include, but are not limited to: cladosporium, penicillium, alternaria, aspergillus, fuarim, trichoderma, memnoniella, mucor, and stachybotrys chartarum. Laboratory testing to identify the species of a fungi as a type of mold is not required, if the appearance, smell and other observations of the common senses make it reasonable to conclude a particular substance is mold.

"Particulate matter" means finely divided solid or liquid particles in the air or in an emission, including but not limited to dust, smoke, fumes, spray and fog.

"Parcel" has the meaning given in BMC 9.36.020.

"Public nuisance" means any parcel or structure the condition of which is such as to likely endanger the safety of persons or property of persons other than the owner of the building or structure, whether because of damage, deterioration, dilapidation, or other cause whether or not the fault of the owner.

"Putrescible waste" means organic waste, including human or animal parts, excrement or bodily fluids, which is capable of being decomposed by microorganisms.

"Refuse containers" means all garbage cans, dumpsters, or similar containers designed and used to hold waste.

"Significant" when used to describe the presence of mold shall mean mold that is present on surfaces such as walls, wall cavities, wallpaper, carpeting, ceilings, piping, ventilation systems, or other interior building structures where moisture is not intended to accumulate or where mold is not customarily found, but does not include minor mold or mildew found on surfaces that can accumulate moisture as part of their proper and intended use when maintained in proper repair.

"Transient lodging" has the meaning given in BMC 4.14.010.

"Vacant building" means a structure designed for residential or commercial use that has not been lawfully used for residential or commercial purposes for 180 days. Vacant building does not include:

1. Vacation properties;

2. Structures used only a seasonal basis;

3. A building that has been vacant for less than 365 days, if the building has been continuously offered in good faith for sale, lease, or rent since the 181st day it most recently ceased to be used for lawful residential or commercial purposes; or

4. Buildings for which there is:

    a. A valid, open and current building permit for repair, rehabilitation, construction, or demolition,

    b. Such permitted repair, rehabilitation, construction, or demolition activity is actively underway, and

    c. Such permitted repair, rehabilitation, construction or demolition is completed within one year from the date the initial permit was issued.

"Waste" means useless, superfluous or discarded material.

A. "Liquid waste" means any putrescible or other waste, whether combustible or noncombustible, with sufficient liquid content to be free-flowing, excluding liquids containing hazardous wastes as defined and regulated by federal, state, or other city laws.

B. "Solid waste" means any putrescible or other waste, whether combustible or noncombustible, with insufficient liquid content to be free-flowing, including but not limited to garbage, litter, refuse, rubbish, ashes, junk or salvage, animal excreta, other tangible material, and other unwanted or discarded matter, excluding solids containing hazardous wastes as defined and regulated by federal, state, or other city laws.

"Wastewater" means water contaminated by human or animal excreta, food wastes, sewage, washwater and other liquid wastes discharged into water-carried sewage disposal systems, excluding liquids containing hazardous wastes as defined and regulated by federal, state or other municipal laws.

15.04.030 Public nuisances prohibited; enumeration.

A. No person shall allow, maintain or permit a public nuisance to exist or allow, maintain or permit recurrence of a public nuisance. Such existence, allowance, maintenance, permitting, or recurrence of a public nuisance is a violation of this chapter.

B. Public nuisances include, but are not limited to, the following acts and conditions:

1. Abandoned real property and vacant buildings. Vacant buildings and abandoned real property, except those that have been registered and meet all requirements of section 15.04.040.

2. Attractive nuisances. Attractive nuisances dangerous to children in the form of abandoned or broken equipment, hazardous pools or ponds or excavations, neglected machinery or abandoned refrigerators, freezers, or other major appliances.

3. Dangerous excavations. Any swimming pool or other dangerous excavation in the earth, including but not limited to a gravel pit, kept, maintained or permitted to be in an uncovered, unprotected or otherwise dangerous or hazardous condition, except for excavations permitted by the city.

4. Disposal of solid or liquid waste on another's property. No person shall deposit or place solid or liquid waste upon a street, alley or city property, or upon any property owned by another or in a refuse container owned by another except with the written consent of the owner and for the purpose of collection.

5. Disposition and handling of solid or liquid waste. The following are public nuisances:

    a. The burning of solid or liquid waste, or the emission from any stack or chimney of any smoke, soot, particulate or gaseous matter in a manner that is noxious, harmful or abnormally bothersome to the public.

b. Discarding or placing any solid or liquid waste upon public property not set aside by law as a refuse disposal site or sanitary fill.

c. Discarding, placing or maintaining any junk or salvage upon any private property that is not an authorized junk or salvage yard in accordance with applicable federal, state and local law. The owner, lessee, agent or occupant of any private property not maintained as a junk or salvage yard in accordance with applicable federal, state and local law, shall not allow nor permit any junk or salvage to remain on the property, nor fail to maintain the property free of wastes, in a manner approved by the department.

d. Storage of garbage except in tightly covered, washable refuse containers or sealed garbage bags approved by the department, or in the case of solid waste that can be further categorized as junk or salvage, storage in an unsecured manner. Containers shall be kept in a clean and sanitary condition by the owner.

e. Transportation of putrescible waste except in tightly covered washable containers or sealed garbage bags to prevent littering or leakage and access of insects, rodents and other potential disease carriers.

f. Storage or maintenance of refuse containers, excluding dumpsters, in front or side yards visible from public streets or alleys for unreasonable periods, seven days being prima facie evidence of an unreasonable period.

g. Storage or maintenance of packing boxes, junk or waste in front or side yards visible from public streets for unreasonable periods, seven days being prima facie evidence of an unreasonable period.

h. Deposition, storage, or keeping of any solid or liquid waste, including but not limited to putrescible waste, by any person having the care as owner, lessee, agent, or occupant of any premises except in a clean and sanitary manner in a closed or covered refuse container and in accordance with all other applicable provisions of this Code and all other federal and state laws and regulations so that, to the maximum extent feasible, odor cannot be detected off-premises.

i. Storage or keeping of putrescible waste on any premises longer than seven days without disposal in accordance with all other applicable provisions of this Code and all other federal and state laws and regulations.

6. Litter.

a. No person shall deposit, dump, abandon, throw, scatter or transport solid or liquid waste in any manner to cause the littering of any public or private property, street, alley, ditch, drain, watercourse or gutter.

b. No person shall operate, drive, cause, or permit to be driven or operated any motor vehicle carrying solid or liquid waste unless such motor vehicle is constructed, loaded, and operated in such a manner as to prevent such solid or liquid waste from spilling, dropping, leaking, sifting, blowing or accidentally escaping from the vehicle.

c. No person shall operate, drive, cause or permit to be operated or driven any motor vehicle carrying solid or liquid waste that is reasonably capable of blowing out or falling from the vehicle unless such vehicle uses while in transit a suitable cover that effectively prevents the loss of such solid or liquid waste that will not be easily torn, shredded, or broken under normal use, and that is either an integral part of the vehicle or a separate cover of suitable materials with fasteners designed to secure all sides of the cover to the vehicle.

d. No person shall operate, drive, cause or permit to be operated or driven any motor vehicle transporting particulate matter reasonably capable of becoming airborne without either covering such particulate matter as required in this chapter.

e. No person shall operate, drive, or cause or permit to be operated or driven any motor vehicle from which solid or liquid waste is deposited or lost or has escaped unless the operator or the owner or operator's designated agent promptly picks up such solid or liquid waste and cleans the affected area as soon as reasonably possible.

f. No person having the care as owner, lessee, agent or occupant of any premises shall deposit, store or keep on his property any solid or liquid waste except in a clean and sanitary manner, in a closed or covered refuse container and in accordance with all other applicable provisions of this Code and all other federal and state laws and regulations.

g. It shall be a rebuttable presumption that the owner of a motor vehicle operated in violation of this section has caused or permitted the operation or driving of that motor vehicle.

7. Wastewater and other discharges. The discharge or exposure of wastewater, liquid waste, garbage or other putrescible waste to people, insects, rodents, or other animals in such a way that the transmission of infective material may result thereby.

8. Soot, cinders, noxious acids, fumes, gas, and odors. Causing or permitting the escape of such quantities of soot, cinders, noxious acids, fumes, gases, and odors in such place or manner as to be detrimental to any person or the public, endanger the health, comfort and safety of any such person or of the public, or cause or have a tendency to cause injury or damage to property or business. The escape of such matter is a public nuisance and may be summarily abated by the department.

9. Unsafe buildings. Buildings or parts thereof in a condition that may endanger the life, safety, or health of persons frequenting such buildings or parts thereof and that do not conform to the applicable requirements of the Bethel Municipal Code.

10. Unsanitary handling of food. Any establishment handling, processing, or serving food and kept in an unsanitary condition or having unapproved water supply, sewage disposal or solid waste disposal facilities or employing persons having any communicable disease, or where the presence of rats, mice, vermin, or insects is evident.

11. Unsightly premises. Property including but not limited to building exteriors maintained in such condition as to become so defective or unsightly or in such condition of deterioration or disrepair that the property causes appreciable diminution of the property values of surrounding property or is materially detrimental to proximal properties and improvements. This includes but is not limited to the keeping or disposing of or the scattering over the property or premises of any waste, lumber, or unused objects of equipment such as automobiles, furniture, stoves, refrigerators, freezers, cans or containers; stagnant water or excavations; or any device, decoration, design, fence, structure, clothesline or vegetation that is unsightly by reason of its condition or its inappropriate location.

12. Vehicles.

a. A vehicle abandoned in contravention of BMC Chapter 10.15.

b. Storage of a junk vehicle in public view within the city for five days or more in contravention of BMC Chapter 10.15.

c. A vehicle which is a nuisance under this subsection may be abated as provided in BMC Chapter 10.15.

13. Visible emissions.

a. Except as otherwise provided in state, federal, or city law, no person shall cause, suffer, permit or allow the emission of any air contaminant that is greater than 20 percent opacity from any equipment for a period or aggregating more than three minutes in any one hour.

b. The opacity of an air contaminant shall be measured at the point of emission, except when the point of emission cannot be readily observed, in which case it may be determined at an observable point of the plume nearest the point of emission.

c. This section shall not apply when the presence of water vapor or steam condensate is the only reason the emission fails to meet the requirements of this section.

14. Mold in transient lodging. The presence of significant visible mold on or in transient lodging is a public nuisance. The city may order efforts to remediate and prevent significant mold in transient lodging and require and enforce abatement of mold as provided for in section 15.04.050.

15. Public use of wildfire danger areas. The unauthorized use of a wildfire danger area by the public when closed by the fire chief is a public nuisance. When there is a burn ban in effect the fire chief or designee may declare wildfire danger areas closed to public use.

C. No person shall be prohibited by this section from disposing of solid or liquid waste on their own property so long as that person complies with this chapter and all other applicable provisions of federal, state and local law

15.04.040. Vacant buildings and abandoned real property; registration; duties to sign, secure, and maintain.

A. Duty to register. The owner of a vacant building or former owner of an abandoned real property not registered pursuant to this section must file a complete registration statement within 30 days of the building becoming vacant or abandoned.

1. Contents of registration. Registration statements shall be submitted in a manner and on a form prescribed by the director, and shall include:

a. For each owner of the building, or abandoning owner of the real property, the owner's:

i. Name,

ii. Street address,

iii. Mailing address,

iv. Phone number,

v. Facsimile number, if any,

vi. Email address, and

vii. If the owner of a vacant building being registered is not also the owner of the real property upon which the building is situated, then include the same information listed above for the owner of the real property;

b. For each agent authorized to act on an owner's behalf for the real property or building, the agent's:

i. Name,

ii. Street address,

iii. Mailing address,

iv. Phone number,

v. Facsimile number, if any, and

vi. Email address;

c. The real property or building's street address, if any;

d. An identification, by type and coverage levels, of any insurance policies covering the building or real property;

e. For vacant buildings:

i. The period of time the building is expected to remain vacant, and

ii. The current plan, with timetable, for returning the building to appropriate occupancy or for demolition; and

f. For abandoned real property, a sworn statement from each owner that each abandoning owner has abandoned the real property to the municipality, together with an acknowledgment that abandonment of real property does not relieve any owner of any lawful liability, responsibility, or obligation.

2. Annual fees. The owner of a vacant building, and the former owner of an abandoned real property, shall pay an annual registration fee, which shall be deposited into the city's general operating fund. Annual registration fees shall be as follows:

a. $100.00 for the first year,

b. $500.00 for the second year,

c. $1,000.00 for the third year, and

d. $0.10 per building total gross floor area with a minimum of $1,000.00 for the fourth and each subsequent year the property remains registered.

3. Obligation to update registration. An owner shall notify the director, within 30 days, of any change in the information provided in the registration statement, by filing an updated registration statement. There shall be no fee associated with the filing of an updated registration statement.

B. Duty to sign. No later than 31 days after a building becomes vacant or abandoned, the owner of the vacant or abandoned building, other than a residential property for which the director has waived in whole the requirements of this section, shall post a weather-proof and durable sign in a format approved by the director:

1. Indicating the name, mailing address, telephone number, and email address of the owner or abandoning owner;

2. Indicating the name, mailing address, telephone number, and email address of any agent authorized to act for the owner or abandoning owner with respect to the property, or to accept notice or service of process related to the property;

3. Stating that "No Trespassing" is permitted;

4. That is no smaller than 8.5 inches by 11 inches; and

5. At each entrance or former entrance to a vacant or abandoned building, unless obscured by fencing or other barrier, in which case a sign shall be conspicuously placed on each side of the fence or other barrier visible from a public street or sidewalk.

C. Duty to secure. Vacant and abandoned buildings shall be secured so as to prevent ingress or egress, except by persons authorized by an owner, as follows:

1. All doors, windows, and other openings shall be closed, weather-tight, and secured against entry by animals and trespassers by means of plywood or commercial grade steel. The director may waive the requirements of this section, in whole or in part, for a door or window where the door or window is in good repair, can be closed and secured, is

weather-tight, and is sufficient to prevent ingress or egress in the absence of a covering.

2. The director may order the grounds on which the vacant or abandoned building is situated or to be fenced, using materials and of a perimeter deemed sufficient by the director, in order to prevent further unlawful activity, where there the director determines there is good cause to believe:

a. That a vacant or abandoned building has not, by means specified in this section been sufficiently secured against unauthorized ingress or egress, or

b. That the building or real property is the site of repeated unlawful activity.

D. Duty to maintain.

1. The real property where a vacant or abandoned building is situated shall be kept clean, sanitary and free from waste, trash, rubbish, debris, and excessive vegetation.

2. Vacant and abandoned buildings shall:

a. Meet the requirements of the Bethel Municipal Code;

b. Be kept in a condition that is structurally safe;

c. Be kept clean, sanitary, and free from waste, trash, rubbish, debris, and animals;

d. Be appropriately winterized;

e. Be kept free of graffiti, tagging, or similar markings by removal or painting over with an exterior grade paint that matches the color of the exterior of the structure; and

f. Be kept free of unauthorized signs and posters.

3. Adherence to this section does not relieve any person of any valid obligation set forth in any covenant, condition, restriction or

homeowners' association rule or regulation, or any other requirement of this code that applies to the property.

E. Removal from registry. The owner of a registered vacant or abandoned real property or building, or the agent of the owner, may apply to remove the registered real property or building from the registry if the real property or building is no longer vacant or abandoned. Application for removal from the registry shall be accompanied by corroborating documentation that the real property or building is no longer vacant or abandoned. The director shall approve or deny the application within 30 days. If denied, the director shall describe the reasons in a written decision. A denial of an application for removal from the registry may be appealed as provided in this chapter.

F. Government buildings. The director may send a courtesy notice to a federal, state or local government agency advising a federal, state or local government building fails to satisfy the duties to sign, secure and maintain the building in accordance with this section.

G. Liens. Unpaid registration fees, delinquent fines imposed for violations of this section, and costs incurred by the city for enforcement and work performed to achieve compliance with this section become a lien upon the real property upon which the building or structure is or was located. The director may cause to be recorded a claim of lien, which may be foreclosed upon in accordance with state law.

15.04.050 Mold in transient lodging.

Any person may submit a complaint of the presence of visible mold or effects of exposure to mold in transient lodging to the director. If the director receives a credible complaint of significant visible mold on or in a hotel building or facility from a a guest or employee of transient lodging the director shall inspect the area of the premises alleged to have mold. All powers of the director existing in Title 15 shall apply to visible mold abatement, prevention and enforcement.

15.04.060 Inspections; right of entry.

A. Subject to subsection B of this section, the director may at any reasonable time and upon presentation of proper identification, enter upon and inspect any land, building or premises where reasonable cause exists that there has been or is a violation of this chapter, or enter upon such land, building or premises to perform a duty of the director under this chapter.

B. Where federal or state law so requires, the director shall obtain an administrative search warrant authorizing an inspection and exhibit the warrant to the owner, agent or occupant of the premises before conducting the inspection. The director shall apply to the State of Alaska trial courts to obtain an inspection warrant, stating the name and address of the premises to be inspected, the authority to conduct the inspection, the nature and extent of the inspection and the facts and circumstances justifying the inspection. Warrants issued under this section shall be returned within ten (10) days.

15.04.070. Enforcement order of planning director; appeal procedures.

A. In addition to notices, citations, reports, or any other enforcement action permitted under this chapter, the planning director may issue an enforcement order to any person who violates the provisions of this chapter. The enforcement order may be issued by personal service or certified mail to the violator's last known address according to the city's property records, or if the violator's address or identity is unknown, by posting a dated and signed placard in a conspicuous place on each parcel of property containing the hazard or nuisance. The enforcement order may be issued to more than one person for the same hazard or nuisance, including the property owner, occupant of the property, agent of the property owner, and the person who causes or maintains the hazard or nuisance, for all such persons are jointly and severally liable for the hazard or nuisance.

B. An enforcement order shall identify the violator and the property where the hazard or nuisance is located, briefly describe the nature of the hazard or nuisance, and list the provisions of this chapter that have been violated. The enforcement order shall require the abatement of the hazard or nuisance within no less than 15 days of service of the enforcement order, or the violator shall be subject to specified fines, penalties, costs and other remedies for each violation of this chapter, and for each day the violation continues. If a significant public health hazard exists, abatement may be required less than 15 days from the date of service. The enforcement order shall inform the violator that if the hazard or nuisance is not abated within the designated time period, and the violator does not enter into a written compliance agreement with the planning department which extends the abatement deadline, the city may abate the violation and assess the abatement costs and any administrative fees to the violator or violators, who are all jointly and severally liable. The enforcement order shall also give notice that if the violator commits a similar offense within one year of service of the enforcement order, even if a similar type of hazard or nuisance occurs on a different property parcel, the violator shall be subject to enhanced fines, penalties, costs and other remedies, as provided for in this chapter. The enforcement order shall also state the violator's right to appeal in writing to the city manager.

C. An enforcement order is final with respect to a violator who does not appeal, in writing, to the city manager within 15 days of its service, unless a written compliance agreement is entered into between the planning department and the violator, or the violator has abated the hazard or nuisance to the satisfaction of the planning department. Once an enforcement order is final, the department may file a notice of violation of the enforcement order with and seek a compliance order from the superior court, which may include abatement of the public nuisance if it still exists.

D. An enforcement order need not be issued before other legal action commences with respect to a violation of this chapter, including filing an original action in superior court. Also, the pendency of any proceeding regarding an enforcement order does not stay any other legal action with respect to a violation that is the subject of the enforcement order. Whether the department proceeds with any other legal action shall depend upon, but not be limited to, the nature of the hazard or nuisance, the danger to the public health which the hazard or nuisance presents, the condition or deterioration of the premises, or the time reasonably necessary to take required action.

15.04.080. Declaration of nuisance by city council; notice and hearing.

A. The manager, city engineer, chief of police, fire chief or city health officer may report to the city council that a particular parcel, property or structure constitutes a fire hazard, health hazard or public nuisance under this chapter. The report shall be served on the owner or manager of the property by mail or personal delivery. The city officers and council may rely upon any nationally recognized building, plumbing, electrical, structural, mechanical, health, fire, dangerous building, hazardous materials, or similar codes or standards in determining whether a condition of a parcel, property or structure is a fire or health hazard or public nuisance.

B. Upon receiving a report under subsection A of this section, the city council shall fix a time and place for a hearing before the council to determine whether the report is correct. Unless the owner of the property or their agent requests a shorter time, the hearing may not be fixed for a date sooner than ten (10) calendar days from the date the report is mailed or delivered to the owner, manager of the property, or owners' agent for service.

C. When a hearing is set, the city clerk shall cause notice of the contents of the report and of the time and place of the hearing to be served upon the owner or manager of the building, parcel, or structure. Such notice shall be served personally or by certified mail on the person shown as the owner in the Bethel district recording office or their agent or manager of the property, and shall be posted at the parcel or affixed to the structure. If the identity and address of the owner, the manager or their agent cannot be ascertained by reasonable diligence, then notice shall be sent by certified mail to the last known owner at their last known address, and shall be published in a newspaper of general circulation published within the city or posted in three (3) public places where notices of city council meetings or other public notices are posted.

D. At the time and place set for hearing, the council shall hold a hearing to determine whether the report is substantially correct in all material respects. The city administrative officials may present written, photographic, and oral evidence to support the report. The council may as part of the hearing inspect the premises and may treat its observations as evidence to determine the correctness of the report. Observations relied upon by any member of the city council shall be stated at the hearing and become a part of the record. At the hearing the owner or their representative, if present, shall be heard and may present evidence. If the report is substantially correct in all material respects, the council may by resolution declare that the premises constitutes a fire or health hazard or a public nuisance.

15.04.090 Abatement of nuisance after declaration by city council.

A. If the city council declares a parcel, property or structure to be a fire hazard, health hazard or public nuisance, it may order correction of the defects or removal or demolition thereof by the owner or their agent. If a structure constitutes a hazard to those occupying it, the council may order the structure to be vacated.

B. Unless the council determines that a longer or shorter period is reasonable or is required, notice of a correction, removal or demolition order shall specify a period of not less than fourteen (14) days from the date of the council declaration by which the correction, removal or demolition must be completed, and shall state that the city may remove or demolish the property thereafter.

C. <u>At any time before the date set for completion of removal or demolition, the owner of the property or structure may request a rehearing. The rehearing shall be scheduled at the next regular council meeting or at a special meeting called for that purpose, occurring at least three (3) business days following the date the request for rehearing is filed. The request for rehearing shall include a notarized statement setting out with specificity the corrective actions taken or initiated, and how these steps did or will eliminate the hazard or nuisance found by the city council. At the rehearing, the owner or their agent may show that the deficiencies proved have been substantially remedied or that action has been taken to remedy them. If it is shown that the hazard or nuisance has been eliminated or will be eliminated in a reasonable time, and that the public health, safety and welfare will not be threatened if the prior council order is modified, the city council may rescind or modify its prior order.</u>

D. <u>If the structure or property is not removed or demolished in accordance with the order, the city may remove or demolish it or cause it to be removed or demolished. If the city removes the building, the cost of removal or demolition is a lien upon the land and chargeable to the proceeds of the sale of the structure and the salvaged material, which may be sold at public auction or by competitive bid or by negotiated agreement if no acceptable bids are received. The balance of cost, if any, remains a charge against the land. If the proceeds of any sale of the structure and salvaged material exceed the total cost to the city of the removal or demolition and sale, the excess shall be returned to the owner of the land.</u>

E. <u>If a condition of a structure or property on a parcel that has been ordered corrected has not been corrected in accordance with the order, the city may enter upon the property and take such action as necessary to correct the nuisance or hazard condition. The cost of correcting the condition shall be a lien against the land.</u>

F. <u>The owner and the person to whom the order is directed, if other than the owner, shall comply with the order and each such person is liable for failure to comply. Failure to comply is a violation of this section.</u>

G. <u>Notice of a lien arising under this chapter shall be filed in the Bethel district recording office and thereafter may be foreclosed as provided by Alaska Statute.</u>

<u>15.04.100. Appeal of city council nuisance decision and order.</u>

The owner of the property or their agent may appeal the decision and order of the city council to the Alaska Superior Court in accordance with the court rules of appellate procedure. A request for a rehearing does not toll the time for filing the notice of appeal.

15.04.110. Penalties and remedies.

A. In addition to other legal action and remedies provided in this chapter and other related provisions of the Bethel Municipal Code, the department may seek any or all of the following remedies for violations threatened violations, and enforcement of this chapter:

1. Enjoin or abate a violation of this chapter.

2. Recover the costs of abatement.

3. Recover damages suffered because of the violation.

4. Impose and recover fines and take civil and criminal actions as provided in BMC 16.04.050.

C. The remedies provided in this section are not exclusive but are cumulative of all other remedies available at law or in equity.

SECTION 3. Effective Date. This ordinance shall become effective upon passage by the Bethel City Council.

Introduced by:
Introduction Date:
Public Hearing:
Action:
Vote:

ENACTED THIS __DAY OF ___ 2026, BY A VOTE OF _ IN FAVOR AND _OPPOSED.

ATTEST:

____
Rose Henderson, Mayor

____
Kevin Morgan, City Clerk

Permit #: 26-07

City of Bethel

SITE PLAN PERMIT

Date:	06/04/2026
Permittee:	Valon Abdiu
Legal Description:	Plat 91-13 Lot 2A
Address:	Chief Eddie Hoffman Highway
Authorized and Mandatory Improvements:	1. Construct 8, one-bedroom single family dwellings to be used for transient lodging/short term rental. 2. Take all construction debris to the city landfill, do not fill the local trash bins. 3. Abide by all setback requirements. PER SITE PLAN PERMIT APPLICATION ON FILE
Issued by:	Lee Foley, City Planner Lee M. Foley
Intended Use:	General Use

City of BETHEL
— ALASKA —

Permit #26-07

Commercial Site Plan Permit Application

SITE PLAN PERMIT REQUIRED
A Commercial Site Plan Permit must be attained prior to work commencing for, but not limited to, the following:

1. An improvement or significant alteration of an existing structure resulting in a change in exterior dimensions. This includes adding a second story, porch, or room onto your commercial property. This also includes demolishing or removing rooms or structures.
2. Relocation of a building from one lot to another, or relocation on the same lot.
3. The installation of water or sewage holding tank.
4. The addition of an accessory building.
5. Placements of sand or dirt fill on the lot, or excavation of the site.
6. Construction of a new building or expanding on the lot.

$1300.00 fee

***NOTE: All State and Federal permits must be submitted before site development approval

Site Plan Review Standards

A Commercial Site Plan Permit will be considered under, but not limited to the following standards:

1. The site plan is consistent with any previously approved subdivision plat, planned development plan, or any other precedent plan or land use approval;
2. The site plan complies with all applicable development and design standards set forth in the Bethel Municipal Code Title 15 (Building & Construction and Flood Control); Title 16 (Planning, Land Use, Platting and Development) Title 17 (Subdivisions) and Title 18 (Zoning).
3. Minimum water and sewage holding tank requirements;
4. The site plan addresses any significant adverse impacts that can reasonably be anticipated to result from the use, by mitigating or offsetting those impacts to the maximum extent feasible; and
5. The development proposed in the site plan is consistent with the goals, objectives, and policies of the City of Bethel comprehensive plan.

ALLOW UP TO 10 BUSINESS DAYS TO PROCESS THE PERMIT

Information for the site plan(s) shall include, but not be limited to the following:

- Site drainage
- Parking, including location of required accessibility spaces
- Site access (driveways, entries)
- Easements (utilities, right of way, location of proposed utility services)
- Zoning setbacks
- Fire Hydrants
- Other structures on property (include connexes)
- Drainage
- Location of water and sewer lines/connection OR water and sewer tanks
- Location of all fuel tanks

For new commercial Construction, the following must also be included:

- One set of complete structural calculations prepared by a structural engineer licensed in the State ofAlaska;
- Two sets of sprinkler plans (if required);
- Soils investigation report (as determined by professional design team and actual soil conditions in field);
- Fire flow regulations which shall be verified before the construction permit can be issued (contact thelocal fire department)
- Army Corp of Engineers wetland determination and/or permit
- Commercial use landfill permit;
- Proof 1 or more dumpsters have been secured to collect the construction materials

Property Owner

Last Name	Valon
First Name	Abdiu
Middle Initial	D
Is there a Firm Name?	No
Physical Address	Lot 2A/US Survey No.4117 Bethel AK 99559
Is the mailing address the same as the physical address?	No
Mailing Address	PO 190411 Anchorage AK 99519
Contact Phone	9075453366
Email	americantrademk@gmail.com
Is there an Owner's Authorized Agent?	No
Do you have any additional petitioners or co-owners?	No
Is there a Contractor?	No

Property Information

Current Legal Description	Bethel AK
Physical Location Site Address	Chief Eddie Hoffman Highway / Bethel AK 99559
Zoning	General Use
Acreage Square Footage	0.38 Acres / 16,640 SF
Plat or Survey #	Plat No. 91-13 / Survey No. 4117
Subdivision	-
Lot	2A
Block & Tract	-
Lot Dimension	206.34'x137.08'
# of Rooms	8
Proposed # of Building	8
Expected Start Date	04/30/2026
Expected Completion Date	10/31/2026

Environmental Information (All or portion of site affected)

Wetland Classification	No
Flood Plain/Flood Zone	No
Type of Work	• Commercial • New

Project Narrative

Please provide a detailed description of the proposed work to be performed and the principal use. Include any information deemed necessary for evaluation of the application.	Construction of Eight 288 SF units used for short term rental.

Total Value of Construction

Total Value of Construction	160000

Water and Sewer Information

Service Type:	Hauled
Water Tank Size	300
Sewer Tank Size	500
Does this project involve a culvert (removing, adding, replacing, and/or relocating)?	No

Drawing of Site Improvements

Provide drawing of the site, the buildings, the parking, the access, and the proposed improvements. This drawing should be a scaled site plan drawing which includes all of the following:

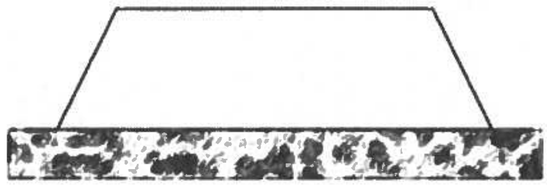
- Date
- Name of Property Owner
- Name of Person Preparing the Site Plan Map
- Scale (1 inch = x feet)
- North Arrow
- Property Lines with Dimensions
- Existing buildings with dimensions and heights
- Proposed buildings with dimensions and heights
- Label names or use of buildings
- Location of existing and/or planned water and sewage tanks
- Setbacks (between buildings and from front, rear, and sides to property lines)
- Easements
- Entry and exit driveways
- Parking areas (9'x 20' per parking space) **See Bethel Municipal Code 18.48.160** for required spaces
- Drainage
- Buildings and Improvements of neighboring properties within 50' of property line.

If the project is going to involve a culvert (removing, adding, replacing, relocating), it will be necessary to complete the Culvert Worksheet included in this application.

Max Height of Fill /

Length of Fill /

Width of Fill /



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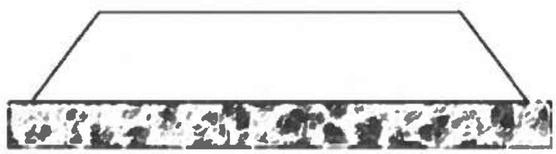

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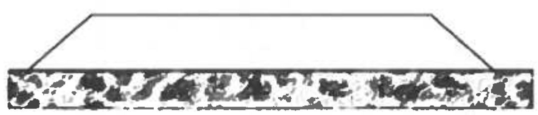


Height /

Width /

Length /

Submittal Requirements

Required Items Completed

- Copy of site plan/building plan submitted 8.5"x11" minimum.
- Project narrative describing the project.
- Signed application.

Upload Site Plan

- BETHEL Highway Site Plan.pdf
- PLAN REVIEW APPROVED #7.pdf
- PLAN REVIEW APPROVED #5.pdf
- PLAN REVIEW APPROVED #4.pdf
- PLAN REVIEW APPROVED #8.pdf
- PLAN REVIEW APPROVED #1.pdf
- PLAN REVIEW APPROVED #6.pdf
- PLAN REVIEW APPROVED #2.pdf
- PLAN REVIEW APPROVED #3.pdf

Certification

I hereby certify that I have read and examined this application and know the same to be correct. All provisions of laws and ordinances governing this type of work will be complied with whether specified herein or not. The granting of a permit does not presume to give authority to violate or cancel the provisions of any law regulating construction, setbacks, easements or the performance of construction.	• I agree.
Signature of Owner	A Valon
Owner Name	Valon Abdiu
Date	04/14/2026
Contact Phone	9075453366

BETHEL 12X24 HOUSING

OWNER

SANDY'S B&B LLC
951 FRONT STREET
BETHEL, AK 99559

ARCHITECT

ODYSSEY ARCHITECTURE LLC
P.O. BOX 672526
CHUGIAK AK 99567

STRUCTURAL

DEVISE ENGINEERING INC
8301 SCHOON STREET STE 200
ANCHORAGE AK 99518

SHEET INDEX

GENERAL NOTES

1. ALL WORK, INCLUDING CIVIL, STRUCTURAL, MECHANICAL, PLUMBING AND ELECTRICAL SHALL CONFORM TO THE LATEST ADOPTED EDITIONS OF THE INTERNATIONAL BUILDING CODE, LOCAL ORDINANCES, AND POLICIES.
2. OWNER / CONTRACTOR SHALL EXAMINE THE SITE AND VERIFY ALL NOTES, DIMENSIONS AND CONSTRAINTS IN CARRYING OUT THE WORK.
3. OWNER / CONTRACTOR TO VERIFY ALL EXISTING SITE CONDITIONS IN THE FIELD ARE SUITABLE TO RECEIVE NEW CONSTRUCTION AND TO PROVIDE ALTERATIONS AND REINFORCEMENTS AS NECESSARY.
4. OWNER / CONTRACTOR TO VERIFY UTILITY CONNECTION LOCATIONS.
5. OWNER / CONTRACTOR TO LOCATE ALL SUBGRADE UTILITY SERVICES AND VERIFY IMPACTS TO DEMOLITION, EXCAVATION, AND CONSTRUCTION PRIOR TO THE NOTICE TO PROCEED OF ANY WORK.
6. ALL FINISHES (INTERIOR & EXTERIOR) TO BE VERIFIED WITH OWNER PRIOR TO CONSTRUCTION.
7. VERIFY ALL DOOR AND WINDOW STYLES AND SIZES WITH OWNER PRIOR TO CONSTRUCTION. MANUFACTURER TO SUPPLY ALL ROUGH OPENING SIZES.
8. CONTRACTOR TO VERIFY ALL CLEARANCES OF ALL DOORS, WINDOWS AND OTHER ITEMS THAT ARE CRITICAL, PRIOR TO CONSTRUCTION.
9. ALL SQUARE FOOTAGE MEASUREMENTS ARE APPROXIMATE AND MAY DIFFER FROM ACTUAL CONSTRUCTED RESIDENCE OR BUILDING.

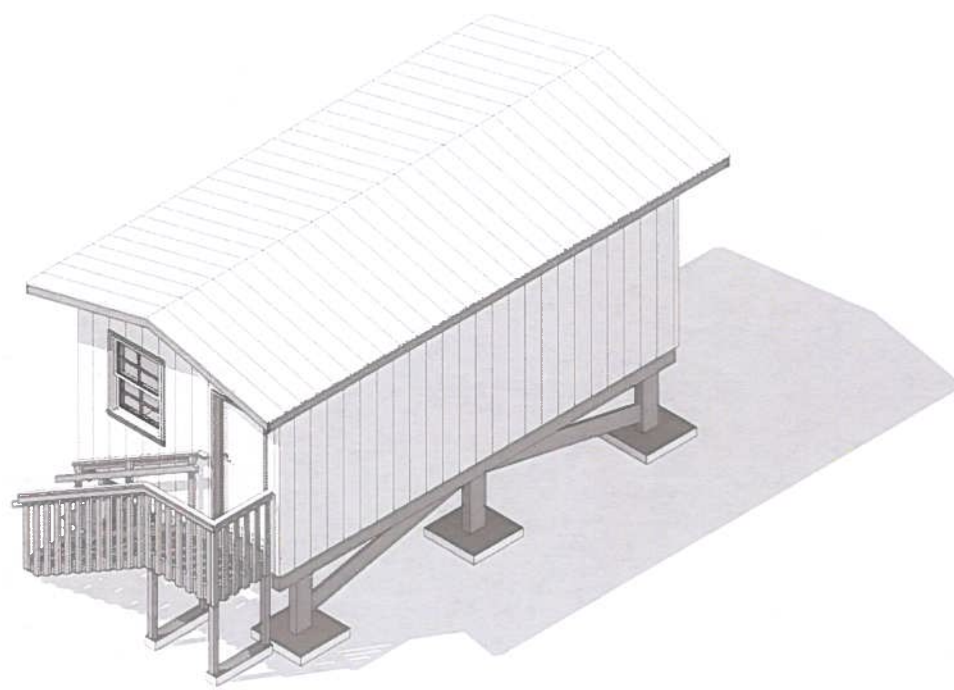
VICINITY MAP

PROJECT DESCRIPTION

A TOTAL OF 8 STAND ALONE, 12 FOOT BY 24 FOOT, LONG TERM LEASE UNITS WILL BE CONSTRUCTED ON A .38 ACRE PRE-CLEARED AND COMPACTED SITE.

EACH UNIT WILL HAVE A SINGLE BEDROOM, KITCHENETTE AND FULL BATHROOM. SITE UTILITIES WILL INCLUDE CONNECTIONS TO LOCAL WATER, SEPTIC, AND POWER. HEATING WILL BE PROVIDED BY FUEL OIL TOYO STOVE UNITS.

ON SITE PARKING FOR 10 VEHICLES WILL BE PROVIDED.



AXON VIEW - TYPICAL 12X24 HOUSING UNIT

ODYZ
P.O. BOX 672526
CHUGIAK AK 99567
P: 907.903.4884
F: 907.202.9885
ODYZARCHITECTURE.COM

STATE OF ALASKA 49TH JASON TODD BOWMAN 08.02.2025 No. 12232 REGISTERED PROFESSIONAL ARCHITECT

PERMIT DRAWINGS

BETHEL 12X24 HOUSING
OWNER : VALON ABDIU
LOT 2A / US SURVEY NO 4117 / BETHEL / AK / 99559

COVER, SHEET INDEX & GENERAL NOTES

DATE: 08.02.2025
DRAWN BY: JTB
CHECKED BY: JTB
PROJECT #: 25-0411

REVISIONS:

G001

PLANNING & CODE STUDY

LOCATION :
LOT 2A US SURVEY NO. 4117 PLAT NO. 91-13

PHYSICAL ADDRESS :
CHIEF EDDIE HOFFMAN HIGHWAY / BETHEL AK 99559

YEAR BUILT :
2025

SITE AREA : 16,640 SF / 43,650 SF = .38 ACRES

APPLICABLE CODES

INTERNATIONAL BUILDING CODE	2021 EDITION
INTERNATIONAL MECHANICAL CODE	2021 EDITION
INTERNATIONAL ENERGY CONSERVATION CODE (IECC) [CLIMATE ZONE 7 - INCORPORATED AS GUIDELINES ON SUSTAINABILITY]	2021 EDITION
UNIFORM PLUMBING CODE	2021 EDITION
INTERNATIONAL FIRE CODE	2021 EDITION
NATIONAL ELECTRICAL CODE	2020 EDITION
NATIONAL ELECTRICAL SAFETY CODE	2021 EDITION

OCCUPANCY CLASSIFICATION (IBC SECTION 310)

GROUP R-1
TRANSIENT RESIDENTIAL

CONSTRUCTION TYPE (TABLE 601)
TYPE **V-A** NON-SPRINKLERED

BUILDING HEIGHT (TABLE 504.3)
R : 50 FEET

ALLOWABLE NUMBER OF STORIES ABOVE GRADE PLANE (TABLE 504.4)
3 STORIES

ACTUAL HEIGHT – : 16'-0" MAX T.O. ROOF, 1 STORY EACH UNIT

BUILDING AREA (TABLE 506.2)
R-1 / TYPE VA : 12000 SF
ACTUAL : 288 SF EACH UNIT

FIRE - RESISTANCE REQ FOR BUILDING ELEMENTS (IBC TABLE 601)
STRUCTURAL FRAME INCLUDING COLUMNS, GIRDERS, TRUSSES: 1 HOUR
INTERIOR BEARING WALLS: 1 HOUR
EXTERIOR BEARING WALLS: 1 HOUR
FLOOR CONSTRUCTION: 1 HOUR
ROOF CONSTRUCTION: 1 HOUR

FIRE - RESISTANCE REQ'TS FOR EXTERIOR WALLS (IBC TABLE 705.5):
RESIDENTIAL : TYPE VA (R OCCUPANCIES) 5 < X < 10 FT = 1 HR. FIRE RESISTANCE

MINIMUM DISTANCE OF PROJECTION (IBC TABLE 705.2):
3 TO LESS THAN 5 FEET SEPARATION DISTANCE = 2/3 OF FIRE SEPARATION DISTANCE (COMPLIES)

EXIT ACCESS TRAVEL DISTANCE (TABLE 1017.2)
(NON-SPRINKLERED) 200'

STAIRWAY WIDTH AND MIN HEIGHT (1011.2 EX 1 & 1011.3)
STAIRWAY WIDTH SERVING OL < 50 = 36 INCHES

711.2.3 SUPPORTING CONSTRUCTION
THE SUPPORTING CONSTRUCTION SHALL BE PROTECTED TO AFFORD THE REQUIRED FIRE-RESISTANCE RATING OF THE HORIZONTAL ASSEMBLY SUPPORTED.

714.4.1 THROUGH PENETRATIONS
THROUGH PENETRATIONS OF FIRE-RESISTANCE-RATED WALLS SHALL COMPLY WITH SECTION 714.4.1.1 OR 714.4.1.2.

EXCEPTION 2: WHERE THE PENETRATING ITEMS ARE STEEL, FERROUS OR COPPER PIPES, TUBES OR CONDUITS, THE ANNULAR SPACE BETWEEN THE PENETRATING ITEM AND THE FIRE-RESISTANCE-RATED WALL IS PERMITTED TO BE PROTECTED WITH MATERIAL USED TO FILL THE ANNULAR SPACE THAT PREVENTS THE PASSAGE OF FLAME AND HOT GASES SUFFICIENT TO IGNITE COTTON WASTE WHEN SUBJECTED TO ASTM E119 OR UL 263 TIME-TEMPERATURE FIRE CONDITIONS UNDER A MINIMUM POSITIVE PRESSURE DIFFERENTIAL OF 0.01 INCH (2.49 PA) OF WATER AT THE LOCATION OF THE PENETRATION FOR THE TIME PERIOD EQUIVALENT TO THE FIRE-RESISTANCE RATING OF THE CONSTRUCTION PENETRATED.

714.4.1.2 THROUGH-PENETRATION FIRESTOP SYSTEM
THROUGH PENETRATIONS SHALL BE PROTECTED BY AN APPROVED PENETRATION FIRESTOP SYSTEM INSTALLED AS TESTED IN ACCORDANCE WITH ASTM E814 OR UL 1479, WITH A MINIMUM POSITIVE PRESSURE DIFFERENTIAL OF 0.01 INCH (2.49 PA) OF WATER AND SHALL HAVE AN F RATING OF NOT LESS THAN THE REQUIRED FIRE-RESISTANCE RATING OF THE WALL PENETRATED.

INTERNATIONAL FIRE CODE - FIRE ALARM AND DETECTION SYSTEMS (907)

SINGLE AND MULTIPLE STATION SMOKE ALARMS (907.2.11) - COMPLIES
LISTED SINGLE AND MULTIPLE STATION SMOKE ALARMS COMPLYING WITH UL 217 SHALL BE INSTALLED IN ACCORDANCE WITH SECTIONS 907.2.11.1 - 907.2.11.7 AND NFPA 72.

GROUP R-1 (907.2.8.1) - COMPLIES
A MANUAL FIRE ALARM SYSTEM THAT ACTIVATES THE OCCUPANT NOTIFICATION SYSTEM IN GROUP R-1 OCCUPANCIES.

EXCEPTION: A MANUAL FIRE ALARM SYSTEM IS NOT REQUIRED IN BUILDINGS NOT MORE THAN TWO STORIES IN HEIGHT WHERE ALL INDIVIDUAL SLEEPING UNITS AND CONTIGUOUS ATTIC AND CRAWL SPACES TO THOSE UNITS ARE SEPARATED FROM EACH OTHER AND PUBLIC OR COMMON AREAS BY NOT LESS THAN 1-HOUR FIRE PARTITIONS AND EACH INDIVIDUAL SLEEPING UNIT HAS AN EXIT DIRECTLY TO A PUBLIC WAY, EGRESS COURT OR YARD.

CARBON MONOXIDE DETECTION (915)

WHERE REQUIRED (915.1.1)
GROUP R OCCUPANCIES

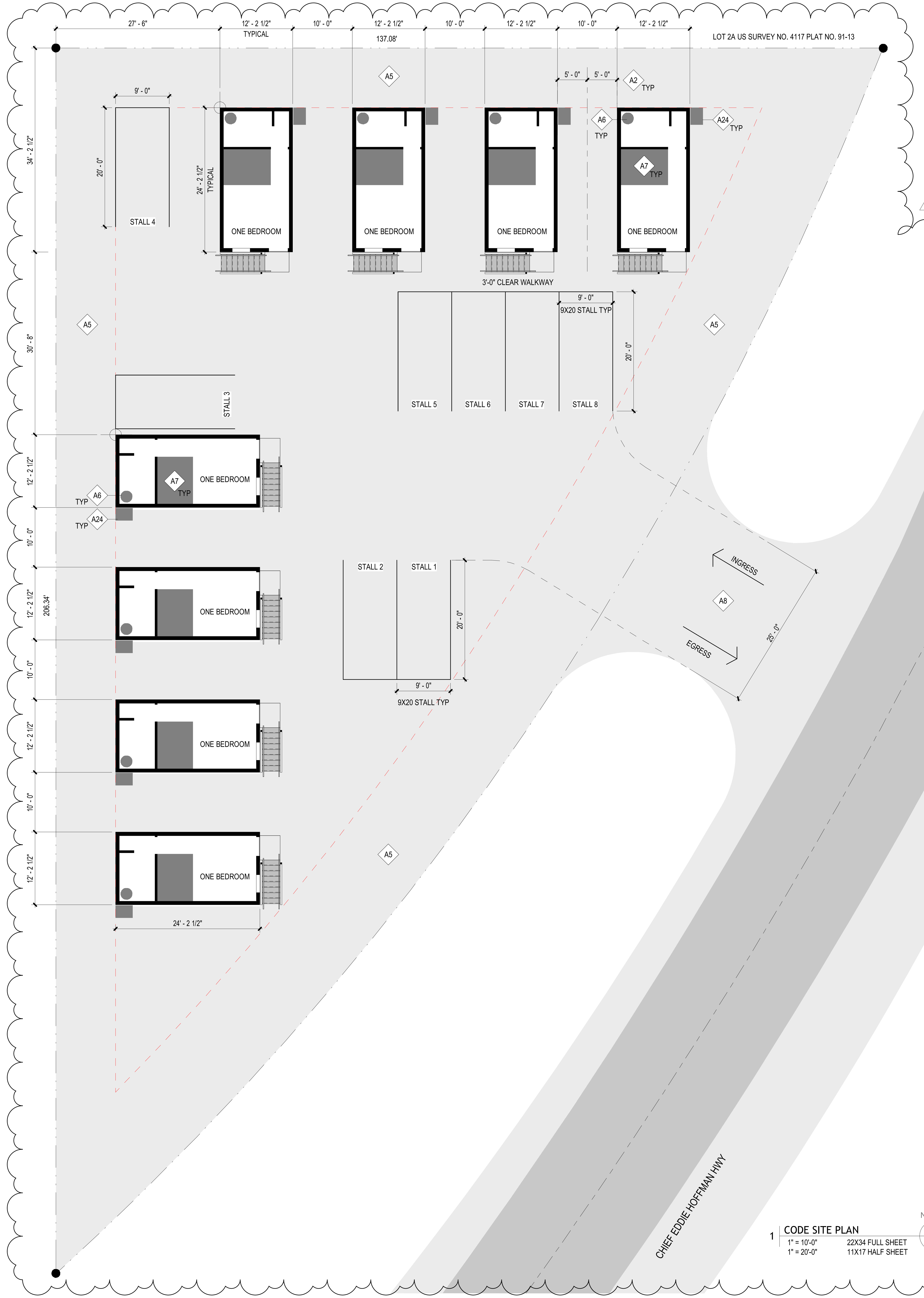
FUEL BURNING APPLIANCES AND FUEL BURNING FIREPLACES (915.1.2) - COMPLIES
CARBON MONOXIDE DETECTION SHALL BE PROVIDED IN DWELLING UNITS, SLEEPING UNITS THAT CONTAIN A FUEL BURNING APPLIANCE OR A FUEL BURNING FIREPLACE.

LOCATIONS (915.2)

DWELLING UNITS (915.2.1) - COMPLIES
CO DETECTION SHALL BE INSTALLED IN DWELLING UNITS OUTSIDE OF EACH SEPARATE SLEEPING AREA IN IMMEDIATE VICINITY OF THE BEDROOMS. WHERE A FUEL BURNING APPLIANCE IS LOCATED WITHIN A BEDROOM OR ITS ATTACHED BATHROOM, CO DETECTION SHALL INSTALLED WITHIN THE BEDROOM.

SLEEPING UNITS (915.2.2) - COMPLIES
CO DETECTION SHALL BE INSTALLED IN SLEEPING UNITS.

POWER SOURCE (915.4.1) - COMPLIES (SINGLE PHASE, 50 KVA MAX TRANSFORMER SERVICE THROUGHOUT PROPERTY)
CO ALARMS SHALL RECEIVE PRIMARY POWER FROM THE BUILDING WIRING WHERE SERVED FROM A COMMERCIAL SOURCE, AND WHERE INTERUPTED SHALL RECEIVE POWER FROM A BATTERY.
EXCEPTION : BUILDINGS WITHOUT COMMERCIAL POWER, BATTERY POWERED CO ALARMS ACCEPTABLE.



1 **CODE SITE PLAN**
1" = 10'-0" 22X34 FULL SHEET
1" = 20'-0" 11X17 HALF SHEET

GENERAL NOTES

A. REFER TO G002 FOR THE CODE SUMMARY & CODE SITE PLAN.
B. REFER TO A001 FOR ARCHITECTURAL GENERAL NOTES, PROJECT DIMENSION GUIDES, ABBREVIATIONS AND SYMBOLS, AND ASSEMBLY TYPES.
C. CONTRACTOR TO VERIFY IN FIELD ALL EXISTING SITE CONDITIONS ARE SUITABLE FOR NEW INSTALLATIONS PRIOR TO BEGINNING CONSTRUCTION.
D. CONTRACTOR TO VERIFY IN FIELD ALL BUILDING DIMENSIONS ASSOCIATED WITH NEW WORK AND NOTIFY THE ARCHITECT OF ANY SUBSTANTIAL ADJUSTMENTS ARE REQUIRED.

SHEET NOTES

A2 TYPICAL FIRE SEPARATION DISTANCE.
A5 SEEDED SLOPE OF PAD STARTS AT PROPERTY LINE AND ENDS AT SETBACK LINE.
A6 300 GALLON WATER TANK, TYPICAL.
A7 500 GALLON SEWER TANK BELOW STRUCTURE, TYPICAL.
A8 24'-0" CLEAR DRIVEWAY WITH CULVERT.
A24 FUEL OIL TANK.

SITE PLAN LEGEND

DRIVEWAY : PAVED AND/OR GRAVEL
PROPERTY LINES
DRIVE PATH
15'-0" SETBACK BOUNDARY

SITE PLAN NOTES

1. OWNER / CONTRACTOR TO VERIFY IN FIELD BUILDING LINE AND DEVELOPMENT WIDE ORDINANCE SETBACKS ARE MET PRIOR TO BEGINNING WORK.
2. OWNER / CONTRACTOR TO VERIFY EXISTING SITE, TOPOGRAPHICAL, AND GEOTECHNICAL CONDITIONS ARE SUITABLE FOR CONSTRUCTION PRIOR TO BEGINNING WORK.
3. REFER TO STRUCTURAL SCHEDULES AND NOTES SHEET FOR SOIL COMPACTION, FOUNDATION, AND SLAB ON GRADE REQUIREMENTS.
4. OWNER / CONTRACTOR TO VERIFY ON SITE UTILITY AND SEPTIC CONDITIONS AND CONNECTIONS PRIOR TO BEGINNING WORK.
5. OWNER / CONTRACTOR TO VERIFY PRIMARY ROAD CONNECTIONS WITH THE LOCAL AUTHORITIES HAVING JURISDICTION.
6. REFER TO CONSTRUCITON DOCUMENTS FOR EXTENTS OF FOUNDATION AND STRUCTURE DIMENSIONS AND DETAILING.
7. REFER TO CONSTRUCTION DOCUMENTS FOR LEVEL 1 FLOOR ELEVATION AND RELATIVE, MINIMUM SITE GRADING OFFSET ELEVATIONS.
8. CONTRACTOR TO PROVIDE POSITIVE DRAINING GRADE PERPINDUCLAR TO THE FACE OF FOUNDATION, ALL SIDES OF STRUCTURE.

BUILDING SETBACK NOTES

MINIMUM DISTANCE	FROM
15'	RIGHT-OF-WAY (INCLUDING ACCESS EASEMENT)*
10'	SIDE AND REAR LOT LINES

NOTE: WELLS, SEPTIC TANKS, AND DRAIN FIELDS MAY NOT BE LOCATED WITHIN A PUBLIC RIGHT-OF-WAY

ODYZ
P.O. BOX 672526
CHUGIAK AK 99567
P: 907.903.4884
F: 907.202.2995
ODYZARCHITECTURE.COM

STATE OF ALASKA
49 TH
JASON TODD BOWMAN
06.02.2025
No. 12737
REGISTERED PROFESSIONAL ARCHITECT

PERMIT DRAWINGS

BETHEL 12X24 HOUSING
OWNER : VALON ABDIU
LOT 2A / US SURVEY NO 4117 / BETHEL / AK / 99559

CODE SUMMARY & SITE PLAN

DATE:	06.02.2025
DRAWN BY:	JTB
CHECKED BY:	JTB
PROJECT #:	25-0411

REVISIONS:
REV 1 : SITE UPDATES
04.29.2026

G002

CITY OF BETHEL

City Manager's Report June 3- June 17, 2026

Administration

Collective Bargaining Agreement Negotiations
Administration continues meeting with the City's bargaining unit to negotiate a successor Collective Bargaining Agreement. Negotiations remain ongoing as both parties continue working through operational, compensation, and benefit proposals.

Notices of Retirement
The City has received retirement notices from two long-serving employees.
Cheryl Bartlett has announced her retirement after many years of dedicated service. Before joining the City, Cheryl worked for one of the City's utility contractors for approximately twelve years. Many residents know Cheryl through her work assisting customers with their water and sewer utility accounts, and her commitment to serving the public will certainly be missed.
Mike Mendenhall, the City's Hauled Services Foreman, has also announced his retirement effective at the end of August. Mike has dedicated 25 years to the City and possesses an incredible amount of institutional knowledge about our hauled utility operations. His experience and leadership have been invaluable, and we wish him all the best in retirement.

Classification and Compensation Study
Human Resources has received the final draft job descriptions from the Classification and Compensation Study consultant. Staff are currently reviewing the documents prior to implementation.

Partnerships/Meetings

Seventh-day Adventist Conference
Administration recently met with representatives from the Alaska and Federal Conferences of Seventh-day Adventists. The organization is exploring opportunities to expand its community outreach efforts and increase its presence in Bethel. It was a productive discussion, and I look forward to seeing whether additional partnerships develop from their interest in serving our community.

Steamboat Slough Derelict Vessel Project
Administration met with the Alaska Department of Natural Resources (DNR) to review the findings from its recent derelict vessel assessment of Steamboat Slough. This meeting marked one of the most encouraging milestones in the project to date.

DNR identified sixteen derelict barges during its field assessment and has already made significant progress researching ownership. Several barges remain without identifiable owners, and the City and DNR will soon begin issuing public notices in an effort to identify the responsible parties.
In the last two months, DNR has made more progress on this issue than many agencies have over the past two decades. Once DNR finalizes its report, Administration will forward the findings to both the U.S. Army Corps of Engineers and the U.S. Coast Guard and request each agency evaluate the conditions within Steamboat Slough under their respective authorities. The City's Grant Manager has also submitted the updated project plan to EPA for review. This project continues to gain momentum after many months of coordination.

University of Texas Research Partnership
The City continues its long-standing partnership with the University of Texas, whose researchers conduct infrastructure-related studies throughout Bethel.
Their current research involves monitoring movement within the City's water and sewer infrastructure using solar-powered sensors attached to residential utility lines. This work has particular value in the Housing Subdivision, where the gravity-fed utility system is heavily influenced by shifting permafrost and pilings.
Administration recently met with the research team to review the project's progress. Early results are promising, and the researchers are evaluating opportunities to expand the monitoring network within the Housing Subdivision. The additional data could significantly reduce the staff time currently required to manually measure and monitor gravity sewer line elevations.

Operations

Senator Hoffman's Retirement Celebration
Several members of the City team—including Council Members Alicia Miner, Kelsi Kime, Pam Conrad, Greg Schiedler, and the City Manager, attended Senator Lyman Hoffman's retirement celebration on Sunday. The event was well organized and provided the community an opportunity to recognize Senator Hoffman's decades of service to Bethel and the State of Alaska.

As a co-host, the City had the opportunity to offer remarks and present Senator Hoffman with a retirement gift. Staff assembled a collection of Bethel-themed items along with a photograph from a local artist. We later received word that the Senator greatly appreciated the gift and especially enjoyed the Bethel swag.

Department Goal Setting
Administration is conducting mid-year one-on-one meetings with each department head to discuss accomplishments, operational challenges, and priorities for the next six months. These meetings provide an opportunity to identify opportunities for collaboration, address resource needs, and ensure departments remain aligned with the City's strategic goals.

Organizational Training
Finance will provide budget management and procurement training for department heads and foremen on August 12. The training will focus on interpreting year-to-date budget reports and reinforcing procurement requirements established under Title 4 of the Bethel Municipal Code.

Additional organizational training is planned later this year covering payroll procedures, leave reporting, and timekeeping expectations.

Finance and Administration are also implementing an updated workflow for departmental purchasing card transactions. This improvement was identified during internal review as an opportunity to strengthen purchasing controls and reduce future audit risks.

Leave Request and Reporting Procedure

With the City's online leave and timekeeping system now functioning effectively for the majority of employees, Administration has finalized and distributed a Leave Request and Reporting Procedure for department heads and non-represented employees. While Chapter 3 of the Bethel Municipal Code establishes the City's leave policies, the new procedure provides practical guidance for requesting leave, reporting time, and documenting work performed while on leave. The goal is to provide greater consistency and clarity as we continue improving payroll and leave administration.

Payroll Processing Improvements

Administration has implemented a revised payroll processing schedule. Historically, payroll was finalized by Wednesday, leaving little time to review employee time records and process last-minute payroll changes. Under the new process, departments have additional time to review employee time reporting before payroll is finalized on Friday. This change provides Finance with additional time to perform detailed payroll reviews while improving payroll accuracy and reducing processing errors.

Information Technology

Administration continues working with our IT contractor to strengthen the City's technology infrastructure. One significant improvement completed this month was the installation of a dedicated GCI internet connection for the Police Department. Previously, the facility relied on the City's wireless antenna network, which requires unobstructed line-of-sight and has required increased maintenance during the summer months as foliage impacts signal reliability. The dedicated connection provides a more stable and secure network for Police Department operations while further isolating critical public safety systems from the City's broader network.

Port

US Coast Guard conducted an inspection of the Port Facilities in July. We received the report stating there were no deficiencies.

Planning

Hazard Mitigation Plan

The City's Hazard Mitigation Plan has officially been approved by FEMA. This accomplishment represents many months of coordination among City staff, partner agencies, and state and federal agencies. Congratulations to our Planning Department for successfully leading this effort. Approval of the plan preserves the City's eligibility for future hazard mitigation funding and strengthens our long-term emergency preparedness efforts.

Public Works

Landfill

The Alaska Department of Environmental Conservation conducted its annual landfill inspection during the week of August 3. Inspectors expressed concern regarding the growing number of abandoned vehicles at the facility, and Administration anticipates those concerns will be reflected in the inspection report. If so, the findings will strengthen the City's efforts to pursue grant funding for a community backhaul and vehicle removal program.

The landfill closure study being prepared by DOWL is expected to be completed within the next two weeks. Following the review of those findings we will begin working on an updated fee and rate schedule to meet the growing needs of the department.

Piped Utilities and Water Treatment

The Piped Utilities Division recently responded to another emergency water main repair near the Bethel Heights Water Treatment Plant after a water line separated due to shifting pilings. This area has experienced repeated movement, likely made worse by prolonged soil saturation resulting from winter water leaks. Staff successfully completed temporary repairs and have been directed to develop long-term stabilization options for the affected piling.

The Piped Utilities and Facility Maintenance teams are also evaluating repairs to the connection between the Bethel Heights Water Treatment Plant and the adjacent water storage tank. The small valve building between the two structures continues to shift, placing stress on pumps, valves, and associated piping. Staff are evaluating options to re-level the structure while replacing aging valves during the work.

Later this month, the City will also coordinate closely with the Lower Kuskokwim School District as it performs work on utility service lines. Previous work on the school district's utility loop created operational impacts within the Bethel Heights Water Treatment Plant, and City staff will work alongside LKSD to help minimize disruptions during this phase of construction.

Finally, the Piped Utilities Division is preparing to reconnect an existing sewer service line to the Bethel Police Department.

<u>Construction Projects</u>

Ptarmigan Road Culvert Replacement

Construction continues to progress ahead of schedule, with substantial completion anticipated by August 15.

Animal Control Center

Construction of the new Animal Control Center remains on schedule for completion at the end of October. Concrete pads, structural posts, and beams have all been installed. Administration is working closely with the kennel manufacturer after learning that the expected shipment date has slipped to August 24. Because this leaves little margin before the final seasonal barge, staff are working with the manufacturer to expedite delivery.

YK Fitness Center Expansion

Construction of the YK Fitness Center expansion has encountered several challenges that are being addressed collaboratively by the contractor, design team, and City staff. While additional coordination has been necessary, the project team remains optimistic that the December 31 completion target can still be achieved.

City of Bethel

Finance Department

Manager’s Report for July 2027

Date: 8/3/2026

To: Lori Strickler, City Manager

From: Nella Poquette, Finance Director

Subject: July 2026 Finance Management Report

Executive Summary

- The Finance Department would like to welcome, Nathaniel “Mik” Ayuluk back as our Account Specialist I.
- Please join us in thanking Cheryl Bartlett for her years of dedicated service to the city. She will be missed by her co-workers and the Bethel community as she begins her next adventure: retirement.
- The Department is encouraging all departments to review their FY26 revenue and expenses and process all FY26 invoices as we transition to FY27
- FY25 Annual Financial Audit is still ongoing, and is currently conducting testing including purchasing card receipts, fixed assets, etc.
- The department has been working on improving our utility forms to ensure correctness and efficiency.

Current Events within the Finance Department

Finance Committee

The Finance Committee was able to meet this month.

MEMORANDUM

DATE: July 31, 2026

TO: Lori Strickler, Acting City Manager

FROM: John Sargent, Grant Manager

SUBJECT: Grant Manager's Report for August 11, 2026 Bethel City Council Meeting

Grant Applications Submitted

State Revolving Fund Loan Questionnaire

I prepared and submitted a Questionnaire to the Alaska Department of Environmental Conservation to request $750,642 to cover the cost of replacing heat trace in the sewer pipes that run from the FAA Lift Station to the QFC#2 Lift Station. The Questionnaire is the pre-application that is scored and assigned forgiveness monies.

Grant Applications in Preparation

COPS Microgrant

I am working with Public Safety Director Jeffrey Kirkham and Public Relations Specialist Zeff Prina to develop a grant application to request $200,000 to operate the proposed Cadet Program at the high school for two years. The program is planned to start this year whether the grant is funded or not. The grant request will focus on the objective of recruitment, hiring, and retention.

FY 2026 COPS Technology and Equipment Program

The City of Bethel was awarded a congressionally directed spending allocation of $70,000 for police station security features thanks to the effort of Senator Lisa Murkowski in Congress. The city must now apply for the COPS Technology and Equipment Program to secure the funds.

Public Assistance

FEMA requested more documentation for the OT hours for two city employees who worked additional hours than those scheduled to help Typhoon Halong evacuees in Bethel. The city must provide all timesheets, pay stubs, and duty descriptions for each hour claimed.

EPA Grant for Removal of Derelict Vessels

The City has been meeting with the Alaska Department of Natural Resources (DNR), Derelict Vessel Division, to work out a game plan to remove one or more vessels from Steamboat Slough. The city's grant of $5,000,000 will go further with the help of DNR. EPA and DNR officials will visit Bethel to see the derelict barges in Steamboat Slough on or about June 22-25, 2026.

State Revolving Fund Loan Applications

I have four State Revolving Fund Loan applications to complete. These four applications are for the latest 100% forgiven projects: 1) Water Distribution Center Design ($1,904,574), 2) Bethel Water Treatment Plant Security Improvements ($112,902), 3) Bethel Backwash Tank Replacement ($1,000,000), and 4) New Water Haul Truck (361,957).

Grant Administration

July was quarterly report month. I prepared and submitted financial reports and disbursement requests totaling $1,246,578.76. The city has the following major capital projects in motion: Bethel Heights Water and Sewer Improvements, YK Fitness Center expansion, four water and sewer projects, and the new animal shelter. Ongoing formula grant programs include: public transit system, CSP program, and Justice Assistance Program (purchased cameras and security equipment for police department).

Current Grants

See list on the following pages.

City of Bethel Current Grants - July 2026

#	Grant	Amount	Expiration
1	**Coronavirus Capital Project (CCP) Fund**	$ 9,000,000	12/31/2026
	UIC is engaged in full-time construction of new gymnasium. Grant balance is $986,589 as of 6/16/26. Contractor to be substantially complete by October 31, 2026.		
2	**Denali Commission Grant**	$ 500,000	9/30/2026
	City charged $500,000 of the construction cost to expand the fitness center to the grant and acted to close it. Denali Commission will not close grant until project is completed.		
3	**CSP - DHSS FY 2025**	$ 242,311	6/30/2027
	The FY 27 CSP grant application was approved by the State Department of Health in the amount of $242,311, with the period of performance beginning July 1, 2026.		
4	**Designated Legislative Grant** > **Dust Control**	$ 1,200,000	6/30/2029
	City to make more purchases with funding from this grant during summer 2026. City has a grant balance of $1,023,586.		
5	**VSW Capital Improvement Project Grant**	$ 23,860,000	6/30/2027
	DOWL has nearly all the easements needed for Phase 2 of the project. A few easements are in negotiation right now. City to find out if grant will cover the cost of construction of Oscar Way, a road that must be moved to the west 30 ft.		
6	**Last Frontier Housing Initiative**	$ 5,000,000	12/31/2026
	Kuqo Construction finished construction of the professional housing units in City Center. City Manager is working with AHFC on tenant residency.		
7	**State Homeland Security Program Grant - SFY 25**	$ 9,000	9/30/2026
	This grant will cover the cost of paying a trainer to come to Bethel to teach ICS-300, an Incident Command System course for first responders and municipal administrators who may play a role in a major emergency situation.		
8	**Safe Streets 4 All Grant**	$ 52,800	11/8/2026
	DOWL Planning Team came to Bethel to see first-hand the road conditions in Bethel. Shane Iverson drove the team around town. They were able to see an early morning school arrival and all the pedestrians and vehicles in one area. Focus group held one meeting so far.		
9	**Energy Efficiency and Conservation Block Grant (EEBG)**	$ 75,220	9/30/2026
	UIC is responsible purchasing and installing solar panels on roof of fitness center.		
10	**Rasmuson Foundation Grant**	$ 250,000	1/31/2026
	This grant will cover part of the cost of design and construction of new animal shelter in Bethel. City received a grant extension to December 31, 2026.		

11	**Community Transit Operating Grant**	$	184,131	6/30/2025
	Transit Manager Evon Fox manages the daily operation of the transit system, handles all purchases, and completes monthly billing summaries and quarterly reports. FY 27 grant began July 1, 2026 and will run until June 30, 2027.			
12	**QFC#2 Lift Station Improvements - SRF Loan /100% forgiven**	$	1,072,500	TBD
	City hired Alaska Diversified Contractors to complete the project.			
13	**Bethel Heights Water Treatment Plant Automation - SRF Loan**	$	1,418,000	TBD
	100% forgiven. DOWL prepared and issued Request for Qualifications in an effort to hire a contractor. Responses due in August 2026.			
14	**City Subdivision Water Treatment Plant Automation - SRF Loan**	$	1,369,000	TBD
	100% forgiven. DOWL prepared and issued Request for Qualifications in an effort to hire a contractor. Responses due in August 2026.			
15	**Purchase of One Sewer Haul Truck - SRF loan /100% forgiven**	$	315,009	TBD
	Order delays have city hoping truck makes the barge in summer 2026.			
16	**Sewer Truck System Assessment - SRF loan / 100% forgiven**	$	37,500	TBD
	City signed loan agreement. Project to evaluate sewer haul truck system for efficiencies, cost-savings.			
17	**Water Truck System Assessment - SRF loan / 100% forgiven**	$	37,500	TBD
	City signed loan agreement. Project to evaluate sewer haul truck system for efficiencies, cost-savings.			
18	**Storm Disaster Relief - Alaska Community Foundation**	$	400,000	NA
	The foundation gave the City a check for $400,000 to be used for general response and recovery from storm, including the lost revenue from allowing households with evacuees to not pay for water and sewer services.			
19	**Safety Grant**	$	3,000	6/30/2027
	Purchased life rings for pool and anti-slip mats for fitness center and treatment plant.			

Total $ 45,025,971

MONTHLY REPORT

POLICE July 2026

Personnel:

Current Staffing			
Position	**Allocated**	**Staffed**	**Vacant**
Community Safety Patrol	2	2	0
Community Service Officer	3	1	2
Administrative Assistant/Taxi Inspector	1	1	0
Dispatcher	6	3	3
Command Personnel	2	2	0
School Resource Officer	1	0	1
Peace Officers	17	14	3
Support Services Manager	1	1	0

Seven ( ) Police Officer vacant positions, one (1) school resource officer, two (2) Community Service officers, and one (3) Dispatcher. There are three officers (0) in the background process for hiring.

Operations:

	June 2026	July 2026	Difference	Year to Date
Calls	1155	1051	-104	7547
Assault	37	27	-10	213
Intoxicated Pedestrian Calls	196	160	-36	1287
Driving Under Influence Calls	25	20	-5	134
Domestic Violence Calls	17	25	+8	137
Animal Calls	30	26	-4	218
Animal Bite Reports	0	3	+3	5
Sexual Crime Reports	10	4	-6	44
Death Investigation Reports	1	0	0	3
Traffic Accidents	9	7	-2	80
Alcohol Related Calls	358	307	-51	2238

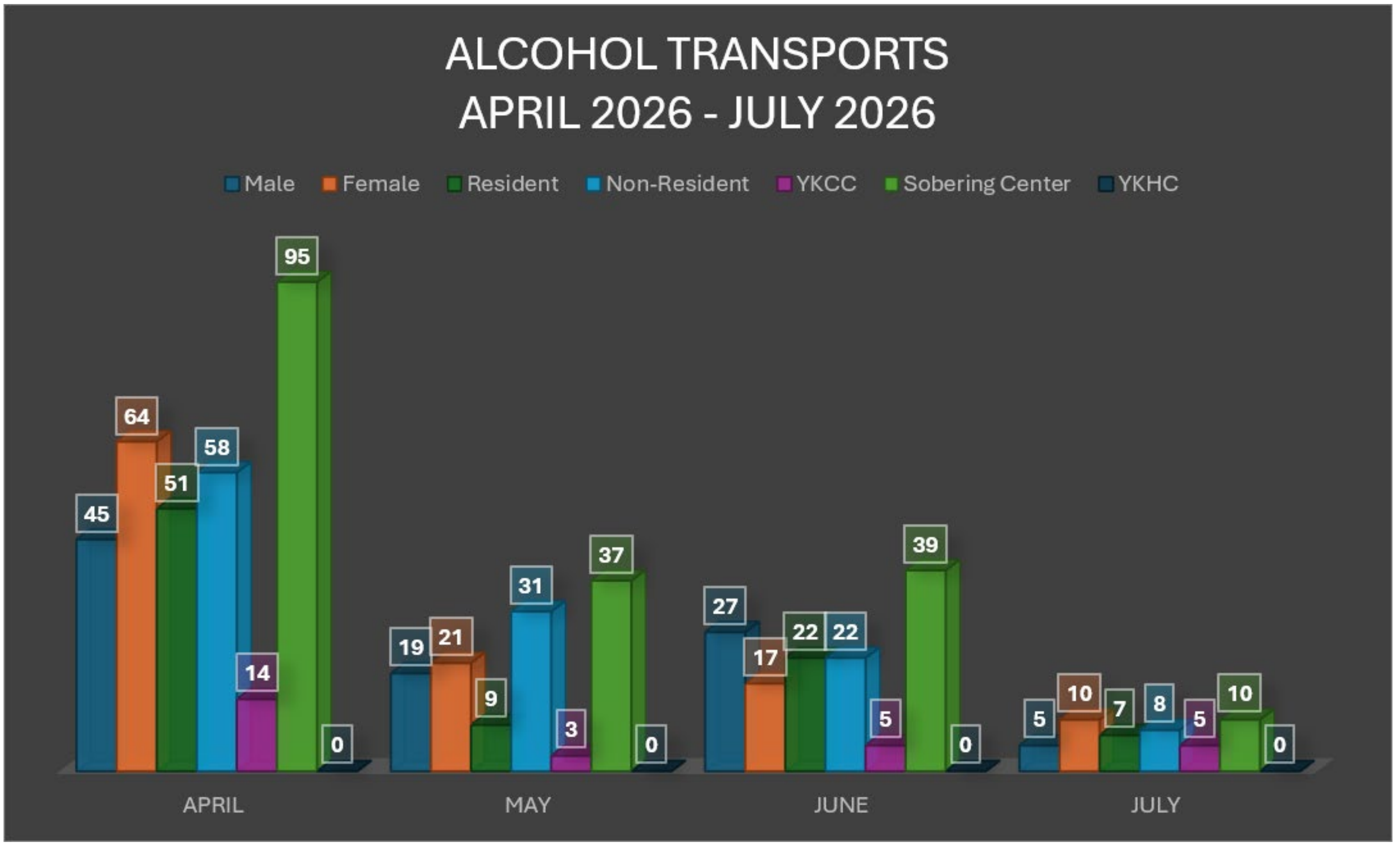
Assignments:

Officer Adkins and Morgan began working for the Bethel Police Department in July.

Community Outreach:

Police and Fire Participated in the 4th of July parade event.

ALCOHOL TRANSPORTS
April 2026 – July 2026



Transport by PD Personnel

MONTH	CSO/CSP	OFFICER
January	34	3
February	33	0
March	45	2
April	105	4
May	30	10
June	40	4
July	13	2

FIRE

July 2026

Personnel:

Current Staffing			
Position	**Allocated**	**Staffed**	**Vacant**
Career Staffing	**6**	**5**	**1**
Deputy Chief	**1**	**1**	**0**
Lieutenant	**3**	**3**	**0**
TOTAL	**11**	**8**	
Volunteers	**38**	**20**	**18**

Max Lorentz was hired as a probationary Firefighter.

Operations:

	May 2026	June 2026	July 2026	Difference	Year to Date
Calls	**97**	**164**	**151**	**-13**	**958**
Fire Calls	**11**	**19**	**14**	**-5**	**87**
EMS Calls	**86**	**145**	**137**	**-8**	**782**
Actual Fires	**1**	**3**	**0**	**0**	**13**
Sobering Center Calls	*	**4**	**3**	**-1**	**33**
Winter House Calls	*		**0**	**0**	**53**

Notable Fire Calls

All fire calls were alarms or public assist calls.

Notable EMS Calls

On 07/30/2026 at 7:23 PM, Medics responded to the report of an ATV accident in the pits. Four juvenile patients were treated for non-life-threatening injuries and transported to the hospital.

COB Animal Shelter

June 2026

Animal Calls Type	April	May	June	July	YTD TOTAL
Stray Animals					47
Aggressive Animals	1		1	2	11
Dog Bites	1	1	1	3	9
Animal Cruelty/Neglect	0				1
Nuisance Complaints	0			3	7

Animal Intakes & Outcomes	April	May	June	July	TOTAL
Intake Dogs	21	10	11	17	114
Intake Cats	0	0	0	3	4
Returned to Owner	14	6	6	10	55
Adopted	0	0	0	0	1
Transferred to Rescue	7	4	5	10	63

Enforcement Compliance	April	May	June	July	TOTAL
Warnings	0	0	0	3	5
Citations	0	0	0	1 pending	4

Community Parks & Recreation Report – July 2026
By: Department Director, Shane Iverson

Gym Expansion

- Completed: Steel work for exterior stairs. Fire Suppression rough-in.
- In progress: Metal flashing and underfloor soffit; Mechanical rough in, Electrical Rough-in; Insulation; Translucent panels; Exterior Doors and windows;
- Upcoming: MDF install/hang and tape drywall
- P&R Committee & community tours: available on request to P&R Director.

Programming & Services

- Healthy Activities Camp: Ran 4 weeks of camp, under the 4-H charter; serving an average of 12 students daily, M-F.
- Bethel was Added to the first cohort of the Alaska Municipal League Boardroad Initiative. This means they selected the Pinky's boardwalk (or "broadroad" using their language) for inspection and review in the first round of this lengthy initiative.
- Initiated agreement with American Red Cross and NORC at the University of Chicago to be involved in study of successful aquatic programs with Alaska Natives and American Indians staff.
- Helped lead Fourth of July - Independence Day festivities, including main stage management and entertainment, fairgrounds preparation, free games and competitions, and a community softball game.
- Closed out projects and processes for the Jesuit Volunteer Corp- Northwest 2025-26 program year and completed work to initiate the 2026-27 program year.

Dog Park

- Volunteers are coordinating efforts to implement dog park plan.

Facilities & Staffing

- Rec Swim hours were reduced for 5 days in mid-July due to low lifeguard staffing.
- Lifeguard Staffing: 15 (high fluctuation of availability during summer),
  - Will go down to 11 in August
  - We will offer an American Red Cross Lifeguard Certification training in late August.

- Fixed decaying lane line.
- Utility road on East side of building was repaired.
- NORC program participant
- New JVC Volunteer, Leo Edmonds-Doberenz, will begin duties as Aquatics Coordinator August 14th.
- This summer two department staff members; David Chakuchin and Andrew Perry, won the City Spirit Award for their excellent performance in service to the community.

City of Bethel

July 31, 2026

FROM: Planning Director
TO: Lori Strickler, City Manager
SUBJ: Planning Director's July 2026 Report

July 2026 Events

- **Planning Commission:** There was a quorum and the meeting was called to order by the Chair. Under new business, the Commissioners discussed the Assistance Program Policy and the Draft Nuisance Ordinance. They requested additional information on the draft once it is completed. Pauline updated the Commission on the nuisance properties. I did not attend the meeting due to medical issues that required two (2) days of PTO.

- **Database Tracking Table:** **2026**

2025		**Received this Month**	**Total Received for Year**	**Total Approved for Year**
41	**Residential Site Plan Permits**	**5**	**16**	**16**
12	**Commercial Site Plan Permits**	**2**	**13**	**13**
2	**Conditional Use Permits**	**0**	**0**	**0**
0	**Variances**	**0**	**0**	**0**
1	**Zoning Amendments**	**0**	**0**	**0**
4	**Plats**	**1**	**1** **1 Replat**	**1** **1 Replat Recorded**
N/A	**Encroachment Permits**	**0**		

- **Summary Statement:** There are six (6) additional site plan permits pending. Three (3) require ACOE approval and three (3) need more information from the applicants. The corrected mylar for the DOT Right-Of-Way Map for Tundra Ridge Road was received, signed, and sent to the recorder's office.

- **Abandoned and/or Junk Vehicles:** The tagged junk vehicle off Ptarmigan at the entrance to Winterset Drive, and the six (6) junk vehicles on Sixth Avenue were removed to the Landfill. An abandoned vehicle on the BIA Road was tagged on 07/28/26 for towing/removal.

- **Staff Vacancies:** None

Other Events:

- Planning has initiated title searches **to identify property owners for 9316 Nengqurralia Drive, 800 Tundra Ridge Road, 1530 Chief Eddie Hoffman Highway, and 1651 Chief Eddie Hoffman Highway** instead of DOWL.
- Public Nuisance Notices for the properties at **121 Chief Eddie Hoffman Highway, 244 Akiak Drive and 248 Akiak Drive** were given to Public Safety/BPD for hand delivery on Friday, May 29, 2026. The occupant of the property at 121 Chief Eddie Hoffman Highway has been working to get his lot cleaned up. **I spoke with him on Wednesday, July 29, 2026. He is an elderly disabled gentleman who is trying his best. He stated two (2) of the junk vehicles plus some debris were dropped off on his property by Travis Dostert before he went to the hospital. However, the occupant said the two (2) vehicles belong to Kenny Dostert who supposedly is in jail.**
    1. I looked at 244 and 248 Akiak Drive on Thursday, July 30, 2026. There is no change at 244 Akiak. At 248 Akiak, two occupied vehicles were positioned to block access or relevant photos. From the little that could be observed, no improvement was noted.
- After a Team meeting presentation by COMCATE on how Planning might improve efficiency in code enforcement of nuisance properties and derelict vehicles, COMCATE submitted a proposal that will be shared with the City Manager before acceptance.
- Received a Nuisance Complaint on July 18, 2026, from Travis Wold who resides at 9229 Makqalria Road in Tundra Ridge. His complaint is centered on a drainage issue caused by the property at 9227 Makqalria Road that he claims is abandoned. I went to view the situation on July 20, 2026. 9227 Makqualria Road had a yard that is well maintained with no junk or debris, a vehicle in the drive, and the porch light and a light inside were on. This property receives water and sewer services and is not abandoned. Because the main complaint was about drainage and spoke of ***lawyers and legal issues***, the complaint was forwarded to the Public Works Director for review.
- **City Council Meeting:** Attended the City Council meeting on July 14, 2026, supporting adoption of Resolution 26-08 (Local Hazard Mitigation Plan Update). The Resolution was passed on the Consent Agenda. Subsequently, the approved Resolution was transmitted to AEOCOM to deliver to the Alaska Department of Homeland Security and FEMA.
- **FEMA Meeting:** Along with the Acting City Manager/Public Works Director, Deputy Police Chief, Fire Chief, and Kayla Saddler, met Thursday, July 23, 2026, with Robert Lantz-Brazil, the Senior Logistics Planner for FEMA Region 10 and his team. A wide range of topics were discussed with an in-depth look at communications. The FEMA Team was interested in learning about Bethel and how best they could assist us. Of particular note, Kayla's input was pertinent and enlightening.
- Planning responded to a complaint from AHFC about a large pool of water collecting in a vacant lot at Ridgecrest Drive and Akakeek Drive. The main concern was children playing in the neighborhood and there were no precautions in place. The cause of the water was identified as a leaking water pipe, and the City Manager and Public Works Director were notified.

PORT OF BETHEL

Post Office Box 1388
Bethel, Alaska 99559
Voice: 907-543-2310
Fax: 907-543-2311

To: Lori Strickler, City Manager

From: Edward Flores, Port Director

Subject: July 2026 Managers Report

- **Small Boat Harbor**
  With the harbor fully operational, we shift our attention to upkeep around the harbor. This last month, we laid gravel, graded the harbor, trimmed bushes, cut the grass, and completed the main duties of the harbor. Mid-month, we received a complaint about a drop-off at the end of the North ramp. We waited until low-low tide to address the matter. We found a noticeable difference between the ramp and the gravel around the planks. We filled around the planks and checked the level the next day during low tide. We had to reset D float on the second weekend of the month; we believe the anchor walked away during high tide. As a result, D float was leaning and touching C float. I called in our operator, and between the attendant on shift, the operator, and me, we were able to correct D float. The last weekend of the month, during the heavy winds and high tides, F float anchor walked away, and the float drifted over the South ramp sometime Sunday night. We were able to partially correct the float before we called the streets and roads crew for help with the ramp from the approach to the floats. Once that was out of the water, we were able to put the float back into the right spot. The next day the crew went out and reset the floats in calm weather.

- **City Dock/Beach 1/Petro Port**
  The Cit Dock received two mainline vessels this last month, one from AML and one from Alaska Logistics. While here Alaska Logistics spent an extra couple of days at dock due to foul weather in the Bering Sea. We did receive one call for emergent dockage. There was a vessel upriver that noticed a crack in the hull, they coordinated with the USCG, their main offices, and myself. They spent 3 days out of the water to address the crack and were back in the water with an inspection from the USCG. The USCG stopped by the Port of Bethel for a 126 Annual inspection on the 13th. We showed then around the City Dock, answered any questions. The inspection went smoothly, we received no deficiencies this year. We have not had to water down the dock as much as we anticipated this last month with the damp weather. Although we were able to grade the dock multiple times. We put down 4 loads of gravel around the front of the warehouse, and will be dropping gravel on Beach 1 and 2 once we get word from KNIK that they are ready for us to buy gravel.

- **Port Office**

The port office is running well. We have no issues with the building. Building Maintenance continues to do daily checks on the building, they charged up the glycol in the system this last week.
The Port Commission did not meet last month due to a lack of a quorum. Our next meeting is scheduled for August 17, 2026, at 7 p.m. It has been a while since we have had quorum, so this months agenda looks heavy but we just need to clear up the agenda at this next meeting. I am hoping to have a quorum this coming month.

- **Admin / misc.**
  We continue to clean the lower access area and will resume cutting brush in August. I expect most of the brush to be cut back by the end of the month. In mid-June, a vessel accidentally tore one of our bitts off the seawall. We secured the bitt at the City Dock and began ordering replacement materials. In July, we filled the hole with gravel to one inch below the lowest part of the bitt, then had the Streets and Roads crew weld the bitt back into place. Afterward, we mixed and poured cement to fill the remainder of the hole. Once the cement cured, we returned the bitt to service. All labor and materials were tracked and billed to the responsible party.

Total tonnage for the month will not appear on this report, at the time of writing we were still working up the numbers.

Description	Issued Prior Month	Total this Calendar Year
Number of Small Boat Harbor Permits Issued	40	262
Number of vehicle long-term parking permits issued.	0	6
Number of mainline vessels arriving/departing	3	12
Number of river vessels arriving/departing	39	79
Total cargo tonnage received	T	2,537.326 T
Total petro gallons received	1,087,944 gal.	4,465,172 gal.

City of Bethel, Alaska

City Clerk's Office

Upcoming Meetings

August 11, 2026 Regular City Council Meeting 6:30 pm
August 25, 2026 Regular City Council Meeting 6:30 pm
Nuisance Abatement Hearing, September 1, 2026 6:00 pm

City Clerk's Office

-Attending Weekly Municipal Election training online hosted by Division of Community and Regional Affairs for Municipal Elections.

- Municipal Election tasks such posting Vacancies in Office, and Voter registration Deadlines.

-Clerk's Office attended Division of Election Training for the upcoming State Elections, and for running the Absentee Voting Office.

-Clerk's Office is hosting Absentee Voting for the Primary Election. August 3-17, Mon-Fri. 8:30pm-5:00pm.

-Held a training for City of Bethel Ex-Officio Staff for Committees and Commissions.

-Trained the new Public Safety and Transportation Ex-Officio on the Meeting Process.

-Preparing for the Primary Election with the State of Alaska and Election Chairs.

-The City Clerk's Office is preparing a Nuisance Abatement Hearing to be held on September 1, 2026 at 6pm. For three properties:
410 Owl Street, Plat 81-10, Block 1, Lot 46, Bethel Alaska
17 Kwethluk Lane, Plat 71-425, Block 1, Lot 3, Bethel Alaska
455 Ridgecrest Drive, Plat 98-7, Block 5, Lot 1A, Bethel Alaska
The meeting information and the record will be available on the City's Website under City Council Meetings.

Important Upcoming Municipal Election Dates:

August 5, 2026 8:00 a.m. Opening for the Candidate Declaration of Candidacy filing. (BMC 7.30.020)
August 20, 2026 4:00 p.m. Deadline for Candidate Declaration of Candidacy filing. (BMC 7.30.020)
September 6, 2026 Deadline for voter registration for Municipal Election
September 21, 2026 Early voting/In-person Absentee voting Opens, (Municipal Election/REAA)

cityclerk@cityofbethel.net
907-543-1384

Task	Period Total	YTD Total
Passport Appointments	1	46
Burial Permits/Reservations	2	40
Notary Services	2	27
Meeting Minutes Drafted	1	19
Resolutions Drafted	-	-
Ordinances Drafted	-	-
AM/IM/Proclamation Drafted	-	10

Committee/Commission Vacancies	**Regular**	**Alternate**
Community Parks and Recreation Committee	full	2
Planning Commission	full	1
Port Commission	full	2
Public Safety and Transportation Commission	full	2
Community Action Grant Technical Review Board	1	2
Public Works Committee	3	2
Finance Committee	2	2
Ethics Board	3	1

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907-543-1384

City of Bethel

OCTOBER 6, 2026 REGULAR CITY ELECTION
NOTICE OF VOTER REGISTRATION DEADLINE

DEADLINE

The deadline for registering to vote or to update voter information in time for the October 6, 2026, Regular City Election is September 6, 2026.

WHERE TO REGISTER

Online: State of Alaska Division of Elections website:
www.elections.alaska.gov/voter-information
or use your camera to open the QRL:

In person:
Bethel City Clerk's Office
300 Chief Eddie Hoffman Highway

VOTER QUALIFICATIONS

A person is qualified to vote who:

1. Is a citizen of the United States
2. Has passed his/her 18th birthday
3. Has been a resident of the city of at least 30 days preceding election
4. Has registered at least 30 days before election with the state and is not registered to vote in another jurisdiction; and
5. Is not disqualified under Article V of the State Constitution

GENERAL INFORMATION

Audio versions of this notice will be available at www.cityofbethel.org in both English and Yugtun.

For more information go to the City's website or contact the City Clerk's Office.
Bethel City Clerk's Office
300 Chief Eddie Hoffman Highway
Phone (907) 543-1384
cityclerk@cityofbethel.net
www.cityofbethel.org

City of Bethel

OCTOBER 6, 2026 REGULAR CITY ELECTION
NOTICE OF VACANCY IN OFFICE

CITY COUNCIL VACANCIES IN OFFICE

There are four city council seats up for election with terms ending in October 2028.

QUALIFICATIONS FOR CANDIDATES

A person is eligible to be elected to City Council if the person is a qualified voter of the State of Alaska; has resided with the City of Bethel for a least one year immediately preceding filing for office.

DECLARATION OF CANDIDACY FILING PERIOD

Declaration of Candidacy filing period begins 8:00 a.m. on August 5, 2026, and will close at 4:00 p.m. August 20, 2026. Declaration of Candidacy packet submissions must be presented to the City Clerk's Office with original signatures; electronic submissions are not accepted.

The Declaration of Candidacy packet information will be available on July 29th on the City of Bethel website and available for pick up at City Hall, 300 State Highway, Bethel.

GENERAL INFORMATION

For information regarding the October 6, 2026, Regular City Election, please contact the Bethel City Clerk's Office at cityclerk@cityofbethel.net, (907) 543-1384 or go to our website www.cityofbethel.org. The City Clerk's Office is located at City Hall.

Audio versions of this notice will be available at www.cityofbethel.org in both English and Yugtun.

For more information go to the City's website or contact the City Clerk's Office.

Bethel City Clerk's Office
300 Chief Eddie Hoffman Highway
907-543-1384
cityclerk@cityofbethel.net
www.cityofbethel.org

State of Alaska
Primary Election Fact Sheet
August 18, 2026

Key Dates

July 3 – Military, Overseas and Advance Remote Ballots Sent

July 19 – Voter Registration Deadline

July 24 – Target Day to Mail Absentee Ballots

August 3 – Early Voting Begins

August 3 – Electronic Transmission Voting Begins

August 8 – Absentee Ballot By-Mail Application Deadline

August 17 – Absentee Ballot by Electronic Transmission Application Deadline 5:00pm AST

August 18 – Primary Election Day
Polls Open 7:00 a.m. – 8:00 p.m.

August 18 – By-Mail Ballots Must Be Postmarked

August 31 – Target Date Primary Election Certification

Ballot Information

Governor/Lieutenant Governor

One each – United States House of Representative Seat & United States Senate Seat

Ten – State Senate Seats

Forty – State House of Representatives Seats

Ballot Measure - An act limiting contributions to campaigns (may not appear if a bill that is substantially similar is signed into law)

Web: elections.alaska.gov

Email: elections@alaska.gov

Facebook: facebook.com/akelections/

Language Assistance: 1-866-954-8683

Resources

elections.alaska.gov – Contact information, sample ballots, election results, election information, language and disability assistance information

Voterregistration.alaska.gov – Online voter registration

myvoterportal.alaska.gov – Find your polling place and voter information

Early & Absentee Voting

AKVoteEarly.alaska.gov – Find Other Voting Opportunities:

- Early In-Person
- By-Mail
- Online Delivery or Fax
- Special Needs by Personal Representative

Primary Ballot Option

- The Primary Election is an open primary, meaning all candidates will appear on the same ballot.

Voting is Power
Vote 2026 Alaska

State of Alaska
General Election Fact Sheet
November 3, 2026

Key Dates

September 19 – Military, Overseas and Advance Remote Ballots Sent

October 4 – Voter Registration Deadline

October 9 – Target Day to Mail Absentee Ballots

October 19 – Early Voting Begins

October 19 – Electronic Transmission Voting Begins

October 24 – Absentee Ballot By-Mail Application Deadline

November 2 – Absentee Ballot by Electronic Transmission Application Deadline 5:00pm AST

November 3 – General Election Day
Polls Open 7:00 a.m. – 8:00 p.m.

November 3 – By-Mail Ballots Must Be Postmarked

November 25 – Target Date General Election Certification

Ballot Information

One – Governor/Lieutenant Governor

One each – United States House of Representatives Seat & United States Senate Seat

Ten – State Senate Seats

Forty – State House of Representative Seats

Judicial Retention – Supreme Court, Superior Court and District Court

Ballot Measures

24ESEG *– An act Restoring Political Party Primaries, Single-Choice General Elections, and Campaign Finance Rules.*

25USCV *- An Act Addressing Voter Qualification.*

Resources

elections.alaska.gov – Contact information, election results, election information, language and disability assistance information

Voterregistration.alaska.gov – Online voter registration

myvoterportal.alaska.gov – Find your polling place and voter information

Early & Absentee Voting

AKVoteEarly.alaska.gov – Find Other Voting Opportunities:

- Early In-Person
- By-Mail
- Online Delivery or Fax
- Special Needs by Personal

Web: elections.alaska.gov

Email: elections@alaska.gov

Facebook: facebook.com/akelections/

Language Assistance: 1-866-954-8683

Voting is Power
Vote 2026 Alaska

H46G (06/10/2026)

City of Bethel

Regular Municipal Election Calendar 2026

July 29, 2026 Declaration of Candidacy packets become available to the public and provided on the website. (BMC 7.30.020)

August 5, 2026 8:00 a.m. Opening for the Candidate Declaration of Candidacy filing. (BMC 7.30.020)

August 20, 2026 4:00 p.m.Deadline for Candidate Declaration of Candidacy filing. (BMC 7.30.020)

August 21, 2026 First day for write in declarations.

August 22, 2026 Deadline for Ordinance adoption of proposition questions (BMC 7.10.070)

September 6, 2026 30 Days before the election Deadline for voter registration.

September 21, 2026 Early voting/In-person Absentee voting Opens,

(Municipal Election/REAA)

Monday - Friday 8:30 a.m.-5 p.m. on Thursdays until 6p.m.

At City Hall at 300 State Highway

September 26, 2026 Last day for voters to request an absentee by mail ballot.

September 29, 2026 Deadline to request electronic ballot submission per (BMC 7.70.080)

October 1, 2026 5:00 p.m. Deadline for the Write-in Candidate Declaration of Candidacy Filing. (BMC 7.30.030)

October 5, 2026 Last Day of Early Voting

October 6, 2026 **ELECTION DAY (Municipal Election and REAA)**

Polls open at 8a.m. and close at 8p.m. Precinct 1 and 2 at the Yupiit Piciryarait Cultural Center

Last day for absentee by mail ballots to be postmarked.

October 8, 2026 6:00 p.m. Deadline for Absentee by Mail Ballots to be received for Canvass (BMC 7.70.060)

City of Bethel

Regular Municipal Election Calendar 2026

Canvass Board Meets 6:30p in council chambers to certify the election.
(BMC 7.80.020)

October 13, 2026 5:00 p.m. Deadline for a candidate or 10 voters to contest the election. (BMC 7.90.010-020)

Regular City Council Meeting, Certification of Election under Special Orders/by Resolution (BMC 7.80.050)

October 19, 2026 Special Meeting Organization of Council (BMC 2.04.180) (Mayor, Vice-Mayor, Committee Appointments)

October 23, 2026 Last day for a recount to occur (10 days after the recount application is submitted) (BMC 7.90.040)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
100-40-4300	TAX - SALES	8,001,852.58	8,001,852.58	8,400,000.00	398,147.42	95.3
100-40-4301	PENALTIES & INT - SALES TAX	63,751.11	63,751.11	58,204.00	(5,547.11)	109.5
100-40-4310	TAX - TRANSIENT LODGING	467,165.41	467,165.41	517,772.00	50,606.59	90.2
100-40-4320	CIGARETTE AND TOBACCO TAX	502,172.03	502,172.03	612,958.00	110,785.97	81.9
100-40-4322	MARIJUANA TAX	643,359.47	643,359.47	930,298.00	286,938.53	69.2
100-40-4330	TAX - ALCOHOL USE	291,250.91	291,250.91	394,766.00	103,515.09	73.8
100-40-4340	TAX - MOTOR VEH REGISTRATION	35,782.33	35,782.33	58,548.00	22,765.67	61.1
100-40-4342	AK REMOTE SELLER SALES TAX	938,439.91	938,439.91	1,122,638.00	184,198.09	83.6
	TOTAL TAXES	10,943,773.75	10,943,773.75	12,095,184.00	1,151,410.25	90.5
	STATE & FEDERAL REVENUES					
100-42-4102	PILT PROGRAM - STATE	1,122,370.20	1,122,370.20	1,106,744.00	(15,626.20)	101.4
100-42-4203	COMMUNITY DIVIDEND	99,661.45	99,661.45	121,737.00	22,075.55	81.9
100-42-4205	STATE REVENUE SHARING	3,700.00	3,700.00	.00	(3,700.00)	.0
100-42-4207	MISCELLANEOUS STATE REV	17,987.36	17,987.36	.00	(17,987.36)	.0
100-42-4345	SOA ELECTRIC CO-OP TAX SHARE	21,289.37	21,289.37	21,697.00	407.63	98.1
	TOTAL STATE & FEDERAL REVENUES	1,265,008.38	1,265,008.38	1,250,178.00	(14,830.38)	101.2
	CHARGES FOR SERVICES					
100-43-4360	COMMUNITY PARKS & RECREATION	7,252.20	7,252.20	632,000.00	624,747.80	1.2
100-43-4374	AMBULANCE REVENUE	153,938.84	153,938.84	160,000.00	6,061.16	96.2
	TOTAL CHARGES FOR SERVICES	161,191.04	161,191.04	792,000.00	630,808.96	20.4
	LICENSES, PERMITS & FEES					
100-45-4341	GAMING TAX	424,180.26	424,180.26	574,062.00	149,881.74	73.9
100-45-4364	PARKS & REC-MEMBERSHIPS	109,052.83	109,052.83	.00	(109,052.83)	.0
100-45-4365	PARKS & REC-PRO SHOP REVENUE	37,381.68	37,381.68	.00	(37,381.68)	.0
100-45-4366	PARKS & REC-CONCESSIONS	21,831.73	21,831.73	.00	(21,831.73)	.0
100-45-4367	PARKS & REC-ENTRY FEE	34,474.42	34,474.42	.00	(34,474.42)	.0
100-45-4368	PARKS & REC-FACILITY RENTAL	3,935.00	3,935.00	.00	(3,935.00)	.0
100-45-4369	PARKS & REC-PROGRAM FEES	18,636.13	18,636.13	.00	(18,636.13)	.0
100-45-4377	PARKS & REC JULY 4TH FEES	2,000.00	2,000.00	.00	(2,000.00)	.0
100-45-4500	TAXI PERMITS	91,450.00	91,450.00	137,810.00	46,360.00	66.4
100-45-4502	BUSINESS LICENSES	50,450.00	50,450.00	32,000.00	(18,450.00)	157.7
100-45-4504	ANIMAL CONTROL LICENSES	1,196.00	1,196.00	2,200.00	1,004.00	54.4
100-45-4510	PLANNING FEES	8,683.00	8,683.00	10,450.00	1,767.00	83.1
100-45-4511	PLAT/RECORDING FEES	330.00	330.00	2,920.00	2,590.00	11.3
100-45-4512	SITE REVIEWS	7,150.00	7,150.00	1,440.00	(5,710.00)	496.5
100-45-4559	MISC PERMITS/LICENSES/FEE	23,457.50	23,457.50	6,642.00	(16,815.50)	353.2
	TOTAL LICENSES, PERMITS & FEES	834,208.55	834,208.55	767,524.00	(66,684.55)	108.7

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	MISCELLANEOUS					
100-49-4202	SOA COURT FINES/FEES	6,529.50	6,529.50	13,236.00	6,706.50	49.3
100-49-4362	PC TICKETS	775.00	775.00	2,986.00	2,211.00	26.0
100-49-4379	POLICE DEPT MISC	6,361.44	6,361.44	6,820.00	458.56	93.3
100-49-4439	MISCELLANEOUS REVENUE	11,074.43	11,074.43	6,754.00	(4,320.43)	164.0
100-49-4562	PUBLIC DONATIONS FIRE DPT	3,200.00	3,200.00	.00	(3,200.00)	.0
100-49-4563	PUBLIC DONATIONS	400,500.00	400,500.00	.00	(400,500.00)	.0
100-49-4565	POLICE DEPT-PUBLIC DONAT	1,657.78	1,657.78	.00	(1,657.78)	.0
100-49-4566	CLEANUP GREENUP DONATIONS	700.00	700.00	.00	(700.00)	.0
100-49-4567	EMERGENCY RESPONSE PUBLIC DON	200,000.00	200,000.00	.00	(200,000.00)	.0
100-49-4590	INVESTMENT INCOME	585,112.40	585,112.40	1,075,220.00	490,107.60	54.4
100-49-9482	SNOW REMOVAL	.00	.00	32,000.00	32,000.00	.0
	TOTAL MISCELLANEOUS	1,215,910.55	1,215,910.55	1,137,016.00	(78,894.55)	106.9
	TOTAL FUND REVENUE	14,420,092.27	14,420,092.27	16,041,902.00	1,621,809.73	89.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

ADMINISTRATION

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-51-6000	SALARIES	405,242.95	405,242.95	476,803.00	71,560.05	85.0
100-51-6010	OVERTIME	11.69	11.69	.00	(11.69)	.0
100-51-6023	LEAVE CASHOUT	14,867.05	14,867.05	20,600.00	5,732.95	72.2
100-51-6030	SOCIAL SECURITY EXPENSE	3,441.29	3,441.29	3,030.00	(411.29)	113.6
100-51-6031	PAYABLE MEDICARE FICA	6,189.64	6,189.64	5,974.00	(215.64)	103.6
100-51-6032	UNEMPLOYMENT	.00	.00	2,841.00	2,841.00	.0
100-51-6033	WORKERS' COMPENSATION	715.82	715.82	1,064.00	348.18	67.3
100-51-6034	PERS	76,945.37	76,945.37	79,888.00	2,942.63	96.3
100-51-6040	EMPLOYEE GROUP BENEFITS	31,350.48	31,350.48	62,424.00	31,073.52	50.2
100-51-6041	UTILITY BENEFIT	9,623.90	9,623.90	4,560.00	(5,063.90)	211.1
100-51-6044	YK FITNESS CENTER MEMBERSHIPPR	40,000.00	40,000.00	40,000.00	.00	100.0
100-51-6060	TRAVEL/TRAINING	15,174.60	15,174.60	20,000.00	4,825.40	75.9
100-51-6061	TRAVEL/TRAINING-STAFF ATTORNEY	759.80	759.80	.00	(759.80)	.0
100-51-6100	SUPPLIES	(55.00)	(55.00)	7,000.00	7,055.00	(.8)
100-51-6150	GASOLINE/DIESEL/OIL	1,482.06	1,482.06	2,000.00	517.94	74.1
100-51-6153	HEATING FUEL	36,313.41	36,313.41	32,000.00	(4,313.41)	113.5
100-51-6155	WATER/SEWER/GARBAGE	21,737.81	21,737.81	13,100.00	(8,637.81)	165.9
100-51-6160	ELECTRICITY	29,487.13	29,487.13	24,150.00	(5,337.13)	122.1
100-51-6170	TELEPHONE	3,513.82	3,513.82	11,254.00	7,740.18	31.2
100-51-6171	STAFF CELLULAR PHONES	754.13	754.13	1,197.00	442.87	63.0
100-51-6179	IT (ICR)	17,867.40	17,867.40	.00	(17,867.40)	.0
100-51-6200	MINOR EQUIPMENT	453.98	453.98	.00	(453.98)	.0
100-51-6230	VEHICLE MAINT/REPAIR	1,896.24	1,896.24	2,271.00	374.76	83.5
100-51-6231	VEHICLE PARTS & TOOLS	250.00	250.00	.00	(250.00)	.0
100-51-6315	EMERGENCY RESPONSE EXPENSE	5,455.34	5,455.34	250,000.00	244,544.66	2.2
100-51-6320	OTHER PROFESSIONAL FEES	440.00	440.00	.00	(440.00)	.0
100-51-6325	CONSULTING FEES	.00	.00	20,000.00	20,000.00	.0
100-51-6333	JANITORIAL	17,041.25	17,041.25	15,000.00	(2,041.25)	113.6
100-51-6335	OTHER PURCHASED SERVICES	102,006.99	102,006.99	142,500.00	40,493.01	71.6
100-51-6400	INSURANCE	41,722.60	41,722.60	32,666.00	(9,056.60)	127.7
100-51-6401	INSURANCE-DED EXP & OTHER	.00	.00	10,000.00	10,000.00	.0
100-51-6430	ALLOWANCE FOR SPECIAL EVENTS	8,359.09	8,359.09	20,000.00	11,640.91	41.8
100-51-6500	DRUG TESTING/BCKGRND CKS	12,069.78	12,069.78	.00	(12,069.78)	.0
100-51-6503	DUES & SUBSCRIPTIONS	499.00	499.00	2,000.00	1,501.00	25.0
100-51-6506	POSTAGE	1,170.19	1,170.19	1,000.00	(170.19)	117.0
100-51-6539	MISCELLANEOUS EXPENSES	778.82	778.82	1,500.00	721.18	51.9
100-51-6700	INDIRECT COST RECOVERY	(444,840.09)	(444,840.09)	.00	444,840.09	.0
100-51-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
100-51-6890	CAPITAL EXPENDITURES	204,001.88	204,001.88	.00	(204,001.88)	.0
	TOTAL ADMINISTRATION	701,305.76	701,305.76	1,342,410.00	641,104.24	52.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

CITY CLERKS OFFICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-52-6000	SALARIES	120,631.24	120,631.24	107,328.00	(13,303.24)	112.4
100-52-6021	SICK PAY	176.14	176.14	.00	(176.14)	.0
100-52-6023	LEAVE CASHOUT / PAYOUT	5,134.81	5,134.81	5,366.00	231.19	95.7
100-52-6030	SOCIAL SECURITY EXPENSE	737.33	737.33	1,116.00	378.67	66.1
100-52-6031	PAYABLE MEDICARE FICA	1,859.43	1,859.43	1,556.00	(303.43)	119.5
100-52-6032	UNEMPLOYMENT	.00	.00	1,031.00	1,031.00	.0
100-52-6033	WORKERS' COMPENSATION	186.48	186.48	232.00	45.52	80.4
100-52-6034	P.E.R.S.	23,961.41	23,961.41	23,612.00	(349.41)	101.5
100-52-6040	EMPLOYEE GROUP BENEFITS	13,826.81	13,826.81	20,808.00	6,981.19	66.5
100-52-6041	UTILITY BENEFIT	2,664.32	2,664.32	4,560.00	1,895.68	58.4
100-52-6060	TRAVEL/TRAINING-COUNCIL	17,296.82	17,296.82	21,200.00	3,903.18	81.6
100-52-6061	TRAVEL/TRAINING	3,843.88	3,843.88	4,800.00	956.12	80.1
100-52-6100	SUPPLIES-CLERK	.00	.00	500.00	500.00	.0
100-52-6101	SUPPLIES-COUNCIL	68.87	68.87	600.00	531.13	11.5
100-52-6171	STAFF CELLULAR PHONES	1,205.21	1,205.21	1,298.00	92.79	92.9
100-52-6321	LEGAL FEES	.00	.00	6,300.00	6,300.00	.0
100-52-6335	OTHER PURCHASED SERVICES	32,257.63	32,257.63	34,270.00	2,012.37	94.1
100-52-6400	INSURANCE	3,776.64	3,776.64	3,889.00	112.36	97.1
100-52-6430	ALLOWANCE FOR SPECIAL EVENTS	.00	.00	600.00	600.00	.0
100-52-6502	ADVERTISING	19,950.00	19,950.00	40,000.00	20,050.00	49.9
100-52-6503	DUES & SUBSCRIPTIONS	6,507.52	6,507.52	7,195.00	687.48	90.5
100-52-6505	ELECTION EXPENSES	11,306.01	11,306.01	20,450.00	9,143.99	55.3
100-52-6507	DONATIONS & AWARDS	416.30	416.30	800.00	383.70	52.0
100-52-6700	INDRIECT COST RECOVERY	(32,753.00)	(32,753.00)	.00	32,753.00	.0
100-52-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
	TOTAL CITY CLERKS OFFICE	267,631.19	267,631.19	345,099.00	77,467.81	77.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FINANCE					
100-53-6000	SALARIES	490,034.14	490,034.14	572,674.00	82,639.86	85.6
100-53-6010	OVERTIME	2,912.06	2,912.06	10,000.00	7,087.94	29.1
100-53-6023	LEAVE CASHOUT	10,476.43	10,476.43	11,174.00	697.57	93.8
100-53-6030	SOCIAL SECURITY EXPENSE	4,002.93	4,002.93	.00	(4,002.93)	.0
100-53-6031	PAYABLE MEDICARE FICA	7,523.75	7,523.75	8,449.00	925.25	89.1
100-53-6032	UNEMPLOYMENT	2,050.59	2,050.59	5,149.00	3,098.41	39.8
100-53-6033	WORKERS' COMPENSATION	1,012.44	1,012.44	1,261.00	248.56	80.3
100-53-6034	PERS	94,244.27	94,244.27	128,188.00	33,943.73	73.5
100-53-6040	EMPLOYEE GROUP BENEFITS	53,447.57	53,447.57	150,858.00	97,410.43	35.4
100-53-6041	UTILITY BENEFIT	17,863.89	17,863.89	33,060.00	15,196.11	54.0
100-53-6060	TRAVEL/TRAINING	7,721.62	7,721.62	20,000.00	12,278.38	38.6
100-53-6100	SUPPLIES	6,274.72	6,274.72	10,000.00	3,725.28	62.8
100-53-6150	GASOLINE/DIESEL/OIL	.00	.00	1,200.00	1,200.00	.0
100-53-6170	TELEPHONE	91.85	91.85	100.00	8.15	91.9
100-53-6171	STAFF CELLULAR PHONES	179.71	179.71	.00	(179.71)	.0
100-53-6200	MINOR EQUIPMENT	3,341.10	3,341.10	8,000.00	4,658.90	41.8
100-53-6230	VEHICLE MAINT/REPAIR	1,866.86	1,866.86	2,271.00	404.14	82.2
100-53-6310	ADMIN-OUTSOURCED SERVICES	.00	.00	110,000.00	110,000.00	.0
100-53-6311	AUDITING EXPENSE	146,762.77	146,762.77	205,500.00	58,737.23	71.4
100-53-6331	HARDWARE/SOFTWARE SUPPORT	32,025.32	32,025.32	32,904.00	878.68	97.3
100-53-6335	OTHER PROFESSIONAL FEES	121,186.87	121,186.87	125,000.00	3,813.13	97.0
100-53-6400	INSURANCE	20,506.20	20,506.20	21,116.00	609.80	97.1
100-53-6502	ADVERTISING	.00	.00	2,500.00	2,500.00	.0
100-53-6503	DUES & SUBSCRIPTIONS	440.00	440.00	5,000.00	4,560.00	8.8
100-53-6506	POSTAGE	234.00	234.00	1,000.00	766.00	23.4
100-53-6530	FINANCE CHARGES/PENALTIES	5.87	5.87	300.00	294.13	2.0
100-53-6531	BANK CHARGES	80,150.33	80,150.33	52,500.00	(27,650.33)	152.7
100-53-6533	IRS PENALTIES AND INTEREST	(123.14)	(123.14)	2,000.00	2,123.14	(6.2)
100-53-6539	MISCELLANEOUS EXPENSES	3,140.25	3,140.25	4,000.00	859.75	78.5
100-53-6700	INDIRECT COST RECOVERY	(580,219.03)	(580,219.03)	.00	580,219.03	.0
100-53-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
	TOTAL FINANCE	561,730.71	561,730.71	1,561,792.00	1,000,061.29	36.0

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING					
100-54-6000	SALARIES	168,700.37	168,700.37	166,160.00	(2,540.37)	101.5
100-54-6010	OVERTIME	108.25	108.25	.00	(108.25)	.0
100-54-6023	LEAVE CASHOUT	.00	.00	3,323.00	3,323.00	.0
100-54-6031	PAYABLE MEDICARE FICA	2,573.26	2,573.26	2,409.00	(164.26)	106.8
100-54-6032	UNEMPLOYMENT	.00	.00	1,420.00	1,420.00	.0
100-54-6033	WORKERS' COMPENSATION	288.72	288.72	360.00	71.28	80.2
100-54-6034	PERS	37,137.91	37,137.91	36,555.00	(582.91)	101.6
100-54-6040	EMPLOYEE GROUP BENEFITS	44,965.44	44,965.44	41,616.00	(3,349.44)	108.1
100-54-6041	UTILITY BENEFIT	10,778.95	10,778.95	9,120.00	(1,658.95)	118.2
100-54-6061	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-54-6100	SUPPLIES	553.37	553.37	4,200.00	3,646.63	13.2
100-54-6150	GASOLINE/DIESEL/OIL	1,603.55	1,603.55	2,000.00	396.45	80.2
100-54-6153	HEATING FUEL	.00	.00	3,402.00	3,402.00	.0
100-54-6155	WATER/SEWER/GARBAGE	.00	.00	760.00	760.00	.0
100-54-6160	ELECTRICITY	.00	.00	3,930.00	3,930.00	.0
100-54-6170	TELEPHONE	36.74	36.74	.00	(36.74)	.0
100-54-6171	STAFF CELLULAR PHONES	603.21	603.21	598.00	(5.21)	100.9
100-54-6230	VEHICLE MAINT/REPAIR	1,156.72	1,156.72	1,703.00	546.28	67.9
100-54-6231	VEHICLE PARTS & TOOLS	65.97	65.97	1,000.00	934.03	6.6
100-54-6320	OTHER PROFESSIONAL FEES	3,073.65	3,073.65	38,000.00	34,926.35	8.1
100-54-6400	INSURANCE	7,444.56	7,444.56	7,666.00	221.44	97.1
100-54-6502	ADVERTISING	2,279.50	2,279.50	3,000.00	720.50	76.0
100-54-6503	DUES & SUBSCRIPTIONS	2,953.00	2,953.00	3,000.00	47.00	98.4
100-54-6539	MISCELLANEOUS EXPENSES	601.25	601.25	3,500.00	2,898.75	17.2
100-54-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
	TOTAL PLANNING	319,501.76	319,501.76	381,310.00	61,808.24	83.8
	TECHNOLOGY DEPARTMENTS					
100-55-6150	GASOLINE/DIESEL/OIL	1,435.14	1,435.14	.00	(1,435.14)	.0
100-55-6171	STAFF CELLULAR PHONES	1,257.47	1,257.47	.00	(1,257.47)	.0
100-55-6179	CONNECTIVITY SERVICES	270,165.08	270,165.08	339,526.00	69,360.92	79.6
100-55-6200	MINOR EQUIPMENT	299.98	299.98	25,643.00	25,343.02	1.2
100-55-6210	EQUIPMENT RENTAL	110,909.41	110,909.41	256,487.00	145,577.59	43.2
100-55-6230	VEHICLE MAINT/REPAIR	28,443.46	28,443.46	.00	(28,443.46)	.0
100-55-6320	OTHER PROFESSIONAL FEES	191,994.60	191,994.60	268,500.00	76,505.40	71.5
100-55-6331	HARDWARE/SOFTWARE SUPPORT	228,454.04	228,454.04	.00	(228,454.04)	.0
100-55-6335	OTHER PURCHASED SERVICES	1,686.20	1,686.20	.00	(1,686.20)	.0
100-55-6400	INSURANCE	1,597.44	1,597.44	.00	(1,597.44)	.0
100-55-6700	INDIRECT COST RECOVERY	(796,713.21)	(796,713.21)	864,513.00	1,661,226.21	(92.2)
100-55-6711	ADMIN OVERHEAD-IT SVCS	36,011.55	36,011.55	.00	(36,011.55)	.0
100-55-6890	CAPITAL EXPENDITURES	42,150.04	42,150.04	.00	(42,150.04)	.0
	TOTAL TECHNOLOGY DEPARTMENTS	117,691.20	117,691.20	1,754,669.00	1,636,977.80	6.7

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY ATTORNEY'S OFFICE					
100-56-6000	SALARIES	162,220.97	162,220.97	161,999.00	(221.97)	100.1
100-56-6023	LEAVE CASHOUT	.00	.00	3,161.00	3,161.00	.0
100-56-6031	PAYABLE MEDICARE FICA	2,336.50	2,336.50	2,292.00	(44.50)	101.9
100-56-6032	UNEMPLOYMENT	.00	.00	710.00	710.00	.0
100-56-6033	WORKERS' COMPENSATION	281.52	281.52	342.00	60.48	82.3
100-56-6034	PERS	35,688.55	35,688.55	35,640.00	(48.55)	100.1
100-56-6040	EMPLOYEE GROUP BENEFITS	25,301.71	25,301.71	20,808.00	(4,493.71)	121.6
100-56-6060	TRAVEL/TRAINING	5,807.88	5,807.88	9,178.00	3,370.12	63.3
100-56-6171	STAFF CELLULAR PHONES	602.22	602.22	598.00	(4.22)	100.7
100-56-6321	LEGAL FEES	25,184.40	25,184.40	19,492.00	(5,692.40)	129.2
100-56-6335	OTHER PURCHASED SERVICES	29,010.33	29,010.33	30,000.00	989.67	96.7
100-56-6400	INSURANCE	5,701.44	5,701.44	5,871.00	169.56	97.1
100-56-6503	DUES & SUBSCRIPTIONS	50.00	50.00	530.00	480.00	9.4
100-56-6700	INDIRECT COST RECOVERY	(93,057.58)	(93,057.58)	.00	93,057.58	.0
100-56-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
	TOTAL CITY ATTORNEY'S OFFICE	233,705.28	233,705.28	328,209.00	94,503.72	71.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

FIRE DEPARTMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-60-6000	SALARIES	847,874.99	847,874.99	763,798.00	(84,076.99)	111.0
100-60-6010	FLSA OVERTIME	121,085.28	121,085.28	150,000.00	28,914.72	80.7
100-60-6011	CALL BACK OVERTIME	62,185.47	62,185.47	75,000.00	12,814.53	82.9
100-60-6023	LEAVE CASHOUT	34,118.54	34,118.54	42,341.00	8,222.46	80.6
100-60-6030	SOCIAL SECURITY EXPENSE	1,824.63	1,824.63	1,550.00	(274.63)	117.7
100-60-6031	PAYABLE MEDICARE FICA	16,189.74	16,189.74	14,062.00	(2,127.74)	115.1
100-60-6032	UNEMPLOYMENT	.00	.00	7,812.00	7,812.00	.0
100-60-6033	WORKERS' COMPENSATION	30,487.20	30,487.20	36,596.00	6,108.80	83.3
100-60-6034	PERS	216,417.25	216,417.25	207,857.00	(8,560.25)	104.1
100-60-6040	EMPLOYEE GROUP BENEFITS	113,361.77	113,361.77	228,888.00	115,526.23	49.5
100-60-6041	UTILITY BENEFIT	48,502.75	48,502.75	50,160.00	1,657.25	96.7
100-60-6060	TRAVEL/TRAINING	19,454.18	19,454.18	22,800.00	3,345.82	85.3
100-60-6061	TRAVEL/TRAINING	2,110.75	2,110.75	.00	(2,110.75)	.0
100-60-6100	SUPPLIES	41,257.34	41,257.34	42,400.00	1,142.66	97.3
100-60-6103	WEARING APPAREL	40,903.95	40,903.95	42,800.00	1,896.05	95.6
100-60-6150	GASOLINE/DIESEL/OIL	20,411.57	20,411.57	26,000.00	5,588.43	78.5
100-60-6153	HEATING FUEL	40,698.37	40,698.37	40,000.00	(698.37)	101.8
100-60-6155	WATER/SEWER/GARBAGE	22,184.14	22,184.14	22,000.00	(184.14)	100.8
100-60-6160	ELECTRICITY	22,823.62	22,823.62	25,000.00	2,176.38	91.3
100-60-6170	TELEPHONE	3,214.92	3,214.92	4,932.00	1,717.08	65.2
100-60-6171	STAFF CELLULAR PHONES	2,761.26	2,761.26	2,992.00	230.74	92.3
100-60-6200	MINOR EQUIPMENT	2,323.06	2,323.06	15,000.00	12,676.94	15.5
100-60-6230	VEHICLE MAINT/REPAIR	16,211.07	16,211.07	20,375.00	4,163.93	79.6
100-60-6231	VEHICLE PARTS & TOOLS	35,398.28	35,398.28	35,000.00	(398.28)	101.1
100-60-6240	PROPERTY MAINT	1,875.70	1,875.70	13,000.00	11,124.30	14.4
100-60-6335	OTHER PURCHASED SERVICES	34,406.93	34,406.93	31,000.00	(3,406.93)	111.0
100-60-6400	INSURANCE	91,660.08	91,660.08	94,386.00	2,725.92	97.1
100-60-6502	ADVERTISING	.00	.00	500.00	500.00	.0
100-60-6503	DUES & SUBSCRIPTIONS	10,754.68	10,754.68	15,200.00	4,445.32	70.8
100-60-6534	COLLECTION/SMALL CLAIMS	18,318.13	18,318.13	31,200.00	12,881.87	58.7
100-60-6537	FIRE PREVENTION PROGRAM	2,671.30	2,671.30	7,500.00	4,828.70	35.6
100-60-6539	MISCELLANEOUS EXPENSES	1,028.81	1,028.81	1,500.00	471.19	68.6
100-60-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
100-60-6891	CAPITAL EXP-LADDER TRUCK LEASE	71,217.61	71,217.61	71,218.00	.39	100.0
100-60-9649	VOLUNTEER STIPEND	5,430.00	5,430.00	25,000.00	19,570.00	21.7
	TOTAL FIRE DEPARTMENT	2,033,740.71	2,033,740.71	2,205,455.00	171,714.29	92.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE					
100-61-6000	SALARIES	1,974,913.61	1,974,913.61	2,242,920.00	268,006.39	88.1
100-61-6002	RELOCATION EXPENSES	4,361.94	4,361.94	10,000.00	5,638.06	43.6
100-61-6010	OVERTIME	539,499.87	539,499.87	366,208.00	(173,291.87)	147.3
100-61-6023	LEAVE CASHOUT	86,288.01	86,288.01	136,858.00	50,569.99	63.1
100-61-6031	PAYABLE MEDICARE FICA	38,474.50	38,474.50	37,778.00	(696.50)	101.8
100-61-6032	UNEMPLOYMENT	270.80	270.80	19,815.00	19,544.20	1.4
100-61-6033	WORKERS' COMPENSATION	52,073.16	52,073.16	65,223.00	13,149.84	79.8
100-61-6034	PERS	549,164.17	549,164.17	573,186.00	24,021.83	95.8
100-61-6040	EMPLOYEE GROUP BENEFITS	400,895.11	400,895.11	601,351.00	200,455.89	66.7
100-61-6041	UTILITY BENEFIT	67,216.41	67,216.41	81,784.00	14,567.59	82.2
100-61-6060	TRAVEL/TRAINING	91,051.91	91,051.91	80,000.00	(11,051.91)	113.8
100-61-6100	SUPPLIES	34,453.62	34,453.62	42,000.00	7,546.38	82.0
100-61-6101	DARE PROGRAM SUPPLIES	44.30	44.30	.00	(44.30)	.0
100-61-6102	SART EXAMS	4,393.40	4,393.40	20,000.00	15,606.60	22.0
100-61-6103	EMPLOYEE WEARING APPAREL	42,866.78	42,866.78	32,400.00	(10,466.78)	132.3
100-61-6150	GASOLINE/DIESEL/OIL	90,844.76	90,844.76	60,000.00	(30,844.76)	151.4
100-61-6153	HEATING FUEL	65,794.11	65,794.11	52,000.00	(13,794.11)	126.5
100-61-6155	WATER/SEWER/GARBAGE	26,501.26	26,501.26	16,000.00	(10,501.26)	165.6
100-61-6160	ELECTRICITY	48,810.49	48,810.49	56,000.00	7,189.51	87.2
100-61-6170	TELEPHONE	31,381.31	31,381.31	17,129.00	(14,252.31)	183.2
100-61-6171	STAFF CELLULAR PHONES	11,968.51	11,968.51	11,366.00	(602.51)	105.3
100-61-6200	MINOR EQUIPMENT	10,434.24	10,434.24	25,000.00	14,565.76	41.7
100-61-6230	VEHICLE MAINT/REPAIR	19,409.65	19,409.65	23,388.00	3,978.35	83.0
100-61-6231	VEHICLE PARTS & TOOLS	60,778.48	60,778.48	55,000.00	(5,778.48)	110.5
100-61-6320	OTHER PROFESSIONAL FEES	381.00	381.00	.00	(381.00)	.0
100-61-6333	JANITORIAL SERVICES	26,250.00	26,250.00	31,500.00	5,250.00	83.3
100-61-6335	OTHER PURCHASED SERVICES	69,268.91	69,268.91	116,500.00	47,231.09	59.5
100-61-6400	INSURANCE	142,442.32	142,442.32	136,381.00	(6,061.32)	104.4
100-61-6503	DUES & SUBSCRIPTIONS	250.00	250.00	6,000.00	5,750.00	4.2
100-61-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
100-61-6890	CAP EXP	158,312.36	158,312.36	.00	(158,312.36)	.0
100-61-6891	VEHICLES	154,910.00	154,910.00	.00	(154,910.00)	.0
	TOTAL POLICE	4,838,282.33	4,838,282.33	4,953,375.00	115,092.67	97.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC WORKS-ADMIN					
100-65-6000	SALARIES	30,471.33	30,471.33	49,989.00	19,517.67	61.0
100-65-6010	OVERTIME	41.10	41.10	.00	(41.10)	.0
100-65-6023	LEAVE CASHOUT	.00	.00	975.00	975.00	.0
100-65-6031	PAYABLE MEDICARE FICA	445.16	445.16	725.00	279.84	61.4
100-65-6032	UNEMPLOYMENT	.00	.00	890.00	890.00	.0
100-65-6033	WORKERS' COMPENSATION	84.72	84.72	108.00	23.28	78.4
100-65-6034	PERS	6,712.77	6,712.77	10,998.00	4,285.23	61.0
100-65-6040	EMPLOYEE GROUP BENEFITS	8,721.59	8,721.59	10,404.00	1,682.41	83.8
100-65-6041	UTILITY BENEFIT	598.73	598.73	2,280.00	1,681.27	26.3
100-65-6060	TRAVEL/TRAINING	4,351.89	4,351.89	10,000.00	5,648.11	43.5
100-65-6100	SUPPLIES	6,169.52	6,169.52	4,000.00	(2,169.52)	154.2
100-65-6103	WEARING APPAREL	169.44	169.44	.00	(169.44)	.0
100-65-6150	GASOLINE/DIESEL/OIL	3,849.36	3,849.36	2,000.00	(1,849.36)	192.5
100-65-6153	HEATING FUEL	.00	.00	9,000.00	9,000.00	.0
100-65-6155	WATER/SEWER/GARBAGE	.00	.00	500.00	500.00	.0
100-65-6160	ELECTRICITY	.00	.00	1,725.00	1,725.00	.0
100-65-6170	TELEPHONE	36.74	36.74	1,617.00	1,580.26	2.3
100-65-6171	STAFF CELLULAR PHONES	630.21	630.21	598.00	(32.21)	105.4
100-65-6200	MINOR EQUIPMENT	484.57	484.57	.00	(484.57)	.0
100-65-6230	VEHICLE MAINT/REPAIR	3,316.27	3,316.27	4,882.00	1,565.73	67.9
100-65-6231	VEHICLE PARTS & TOOLS	7,265.63	7,265.63	3,000.00	(4,265.63)	242.2
100-65-6335	OTHER PURCHASED SERVICES	2,286.27	2,286.27	15,000.00	12,713.73	15.2
100-65-6400	INSURANCE	2,434.56	2,434.56	2,551.00	116.44	95.4
100-65-6503	DUES & SUBSCRIPTIONS	.00	.00	500.00	500.00	.0
100-65-6539	MISCELLANEOUS EXPENSES	1,849.40	1,849.40	3,000.00	1,150.60	61.7
100-65-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
	TOTAL PUBLIC WORKS-ADMIN	114,496.60	114,496.60	172,330.00	57,833.40	66.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

PW-STREETS & ROADS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-66-6000	SALARIES	393,884.49	393,884.49	520,950.00	127,065.51	75.6
100-66-6010	OVERTIME	13,950.44	13,950.44	35,000.00	21,049.56	39.9
100-66-6023	LEAVE CASHOUT	.00	.00	13,403.00	13,403.00	.0
100-66-6030	SOCIAL SECURITY EXPENSE	2,237.01	2,237.01	3,906.00	1,668.99	57.3
100-66-6031	PAYABLE MEDICARE FICA	6,088.29	6,088.29	8,061.00	1,972.71	75.5
100-66-6032	UNEMPLOYMENT	.00	.00	4,850.00	4,850.00	.0
100-66-6033	WORKERS' COMPENSATION	14,545.08	14,545.08	17,368.00	2,822.92	83.8
100-66-6034	PERS	81,511.30	81,511.30	108,449.00	26,937.70	75.2
100-66-6040	EMPLOYEE GROUP BENEFITS	96,779.14	96,779.14	109,242.00	12,462.86	88.6
100-66-6041	UTILITY BENEFIT	22,343.18	22,343.18	23,940.00	1,596.82	93.3
100-66-6060	TRAVEL/TRAINING	6,106.00	6,106.00	.00	(6,106.00)	.0
100-66-6100	SUPPLIES	5,291.56	5,291.56	4,500.00	(791.56)	117.6
100-66-6103	WEARING APPAREL	935.82	935.82	5,000.00	4,064.18	18.7
100-66-6111	SIGNS	4,232.67	4,232.67	6,000.00	1,767.33	70.5
100-66-6131	STREET MAINT GRAVEL	434,350.64	434,350.64	200,000.00	(234,350.64)	217.2
100-66-6132	SALT	.00	.00	30,000.00	30,000.00	.0
100-66-6150	GASOLINE/DIESEL/OIL	28,659.16	28,659.16	100,000.00	71,340.84	28.7
100-66-6153	HEATING FUEL	73,892.26	73,892.26	62,500.00	(11,392.26)	118.2
100-66-6155	WATER/SEWER/GARBAGE	6,784.39	6,784.39	6,750.00	(34.39)	100.5
100-66-6160	ELECTRICITY	18,938.37	18,938.37	18,000.00	(938.37)	105.2
100-66-6161	ELECTRICITY (STREET LTS)	73,417.03	73,417.03	68,816.00	(4,601.03)	106.7
100-66-6170	TELEPHONE	18.37	18.37	.00	(18.37)	.0
100-66-6171	STAFF CELLULAR PHONES	602.22	602.22	598.00	(4.22)	100.7
100-66-6200	MINOR EQUIPMENT	18,007.68	18,007.68	10,000.00	(8,007.68)	180.1
100-66-6230	VEHICLE MAINT/REPAIR	115,678.89	115,678.89	173,745.00	58,066.11	66.6
100-66-6231	VEHICLE PARTS & TOOLS	74,610.82	74,610.82	95,000.00	20,389.18	78.5
100-66-6250	STREET LIGHT MT & POLE RENTAL	.00	.00	20,000.00	20,000.00	.0
100-66-6335	OTHER PURCHASED SERVICES	4,361.84	4,361.84	10,000.00	5,638.16	43.6
100-66-6400	INSURANCE	66,595.44	66,595.44	68,574.00	1,978.56	97.1
100-66-6503	DUES & SUBSCRIPTIONS	10.00	10.00	.00	(10.00)	.0
100-66-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
100-66-6892	CAPTIAL EQUIPMENT	335,820.24	335,820.24	185,357.00	(150,463.24)	181.2
100-66-6897	FY25 DUST CONTROL	12,033.15	12,033.15	.00	(12,033.15)	.0
100-66-9771	PTARMIGAN ST. CULVERT CROSSING	1,209,633.08	1,209,633.08	.00	(1,209,633.08)	.0
	TOTAL PW-STREETS & ROADS	3,155,895.90	3,155,895.90	1,947,597.00	(1,208,298.90)	162.0

GENERAL FUND

PROPERTY MAINTENANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-70-6000	SALARIES	255,116.00	255,116.00	336,415.00	81,299.00	75.8
100-70-6010	OVERTIME	44,787.66	44,787.66	50,000.00	5,212.34	89.6
100-70-6023	LEAVE CASHOUT	10,691.08	10,691.08	7,164.00	(3,527.08)	149.2
100-70-6030	SOCIAL SECURITY EXPENSE	697.64	697.64	1,786.00	1,088.36	39.1
100-70-6031	PAYABLE MEDICARE FICA	4,709.32	4,709.32	6,038.00	1,328.68	78.0
100-70-6032	UNEMPLOYMENT	.00	.00	4,064.00	4,064.00	.0
100-70-6033	WORKERS' COMPENSATION	8,734.68	8,734.68	10,883.00	2,148.32	80.3
100-70-6034	PERS	63,502.82	63,502.82	75,275.00	11,772.18	84.4
100-70-6040	EMPLOYEE GROUP BENEFITS	39,138.38	39,138.38	74,040.00	34,901.62	52.9
100-70-6041	UTILITY BENEFIT	23,362.36	23,362.36	22,800.00	(562.36)	102.5
100-70-6100	SUPPLIES	25,362.99	25,362.99	29,000.00	3,637.01	87.5
100-70-6103	WEARING APPAREL	1,411.85	1,411.85	5,000.00	3,588.15	28.2
100-70-6106	PAINT SUPPLIES	9.79	9.79	.00	(9.79)	.0
100-70-6150	GASOLINE/DIESEL/OIL	14,091.60	14,091.60	30,000.00	15,908.40	47.0
100-70-6153	HEATING FUEL	30,753.07	30,753.07	25,000.00	(5,753.07)	123.0
100-70-6155	WATER/SEWER/GARBAGE	1,275.61	1,275.61	8,000.00	6,724.39	16.0
100-70-6160	ELECTRICITY	16,515.37	16,515.37	13,340.00	(3,175.37)	123.8
100-70-6170	TELEPHONE	5.01	5.01	.00	(5.01)	.0
100-70-6171	STAFF CELLULAR PHONES	1,163.11	1,163.11	1,197.00	33.89	97.2
100-70-6200	MINOR EQUIPMENT	3,541.44	3,541.44	8,000.00	4,458.56	44.3
100-70-6201	BOILER EXPENSE	62,536.58	62,536.58	68,000.00	5,463.42	92.0
100-70-6230	VEHICLE MAINT/REPAIR	4,781.51	4,781.51	7,039.00	2,257.49	67.9
100-70-6231	VEHICLE PARTS & TOOLS	5,693.66	5,693.66	5,000.00	(693.66)	113.9
100-70-6240	WIND TURBINE CONTRACT	(3,387.96)	(3,387.96)	14,400.00	17,787.96	(23.5)
100-70-6241	PARKS MAINTENANCE	38,711.02	38,711.02	55,000.00	16,288.98	70.4
100-70-6242	BOARDWALK LIGHTING PROJECT	72,381.36	72,381.36	.00	(72,381.36)	.0
100-70-6335	OTHER PURCHASED SERVICES	556,616.69	556,616.69	633,000.00	76,383.31	87.9
100-70-6400	INSURANCE	18,254.16	18,254.16	18,795.00	540.84	97.1
100-70-6510	4TH OF JULY	203.06	203.06	1,000.00	796.94	20.3
100-70-6539	MISCELLANEOUS EXPENSES	130.48	130.48	5,000.00	4,869.52	2.6
100-70-6700	INDIRECT COST RECOVERY	(429,297.50)	(429,297.50)	(438,167.00)	(8,869.50)	(98.0)
100-70-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
100-70-6890	CAPITAL EXPENDITURES	102,474.08	102,474.08	177,450.00	74,975.92	57.8
	TOTAL PROPERTY MAINTENANCE	1,008,544.26	1,008,544.26	1,292,107.00	283,562.74	78.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARKS & RECREATION					
100-71-6000	SALARIES	366,302.18	366,302.18	375,387.00	9,084.82	97.6
100-71-6010	OVERTIME	3,249.72	3,249.72	2,000.00	(1,249.72)	162.5
100-71-6023	LEAVE CASHOUT	.00	.00	11,808.00	11,808.00	.0
100-71-6030	SOCIAL SECURITY EXPENSE	8,833.20	8,833.20	7,316.00	(1,517.20)	120.7
100-71-6031	PAYABLE MEDICARE FICA	5,389.81	5,389.81	6,850.00	1,460.19	78.7
100-71-6032	UNEMPLOYMENT	.00	.00	5,082.00	5,082.00	.0
100-71-6033	WORKERS' COMPENSATION	9,795.84	9,795.84	12,203.00	2,407.16	80.3
100-71-6034	PERS	50,017.12	50,017.12	52,660.00	2,642.88	95.0
100-71-6040	EMPLOYEE GROUP BENEFITS	23,831.66	23,831.66	62,424.00	38,592.34	38.2
100-71-6041	UTILITY BENEFIT	2,894.91	2,894.91	18,240.00	15,345.09	15.9
100-71-6060	TRAVEL/TRAINING	2,673.20	2,673.20	14,000.00	11,326.80	19.1
100-71-6100	SUPPLIES	48,048.78	48,048.78	121,000.00	72,951.22	39.7
100-71-6101	BYC-SUPPLIES SUMMER FOOD PROG	7.64	7.64	.00	(7.64)	.0
100-71-6102	ARBOR DAY GRANT SUPPLIES	26.00	26.00	.00	(26.00)	.0
100-71-6103	WEARING APPAREL	63.47	63.47	.00	(63.47)	.0
100-71-6110	COMMUNITY FAIR SUPPORT EXP	4,049.83	4,049.83	16,100.00	12,050.17	25.2
100-71-6150	GASOLINE/DIESEL/OIL	480.86	480.86	2,000.00	1,519.14	24.0
100-71-6153	HEATING FUEL	359,855.47	359,855.47	339,000.00	(20,855.47)	106.2
100-71-6155	WATER/SEWER/GARBAGE	85,802.12	85,802.12	80,000.00	(5,802.12)	107.3
100-71-6160	ELECTRICITY	105,520.15	105,520.15	115,000.00	9,479.85	91.8
100-71-6170	TELEPHONE	1,389.62	1,389.62	.00	(1,389.62)	.0
100-71-6171	CELL PHONE	603.21	603.21	1,197.00	593.79	50.4
100-71-6200	MINOR EQUIPMENT	890.88	890.88	6,000.00	5,109.12	14.9
100-71-6230	VEHICLE MAINT/REPAIR	1,266.77	1,266.77	1,132.00	(134.77)	111.9
100-71-6240	PROPERTY MAINT	(286.99)	(286.99)	.00	286.99	.0
100-71-6320	OTHER PROFESSIONAL FEES	41,247.43	41,247.43	.00	(41,247.43)	.0
100-71-6326	CONTRACTOR FEES	29,300.49	29,300.49	.00	(29,300.49)	.0
100-71-6335	OTHER PURCHASED SERVICES	82,143.05	82,143.05	62,000.00	(20,143.05)	132.5
100-71-6400	INSURANCE	83,221.08	83,221.08	85,694.00	2,472.92	97.1
100-71-6430	ALLOWANCE FOR SPECIAL EVENTS	.00	.00	2,000.00	2,000.00	.0
100-71-6502	ADVERTISING	.00	.00	2,000.00	2,000.00	.0
100-71-6503	DUES & SUBSCRIPTIONS	393.85	393.85	1,000.00	606.15	39.4
100-71-6539	MISCELLANEOUS EXPENSES	47.48	47.48	.00	(47.48)	.0
100-71-6711	ADMIN OH IT SERVICES	34,577.35	34,577.35	37,588.00	3,010.65	92.0
	TOTAL PARKS & RECREATION	1,351,636.18	1,351,636.18	1,439,681.00	88,044.82	93.9
	COMMUNITY SERVICE					
100-72-6155	BETHEL WINTER HOUSE	61,166.75	61,166.75	145,591.00	84,424.25	42.0
100-72-6171	BETHEL FRIENDS OF CANINES	115,000.00	115,000.00	115,000.00	.00	100.0
100-72-6430	COMMUNITY ACTION GRANT	48,800.00	48,800.00	48,800.00	.00	100.0
100-72-6508	KUSKO 300 RACE DONATION	.00	.00	5,000.00	5,000.00	.0
100-72-6509	LIBRARY CONTRIBUTION	129,400.00	129,400.00	129,400.00	.00	100.0
100-72-6512	DONATION-ICE ROAD MAINTENANCE	10,000.00	10,000.00	10,000.00	.00	100.0
	TOTAL COMMUNITY SERVICE	364,366.75	364,366.75	453,791.00	89,424.25	80.3

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	IN KIND MATCH & TRANFERS					
100-73-6643	CASH XFER - POOL - REMOTE ST	.00	.00	257,459.00	257,459.00	.0
100-73-6647	CASH XFER-FLEET REPLACE FUND	.00	.00	48,148.00	48,148.00	.0
	TOTAL IN KIND MATCH & TRANFERS	.00	.00	305,607.00	305,607.00	.0
	TOTAL FUND EXPENDITURES	15,068,528.63	15,068,528.63	18,483,432.00	3,414,903.37	81.5
	NET REVENUE OVER EXPENDITURES	(648,436.36)	(648,436.36)	(2,441,530.00)	(1,793,093.64)	(26.6)

COMMUNITY SERVICE PATROL GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
270-42-4200	GRANT REVENUE	149,493.50	149,493.50	.00	(149,493.50)	.0
	TOTAL SOURCE 42	149,493.50	149,493.50	.00	(149,493.50)	.0
	TOTAL FUND REVENUE	149,493.50	149,493.50	.00	(149,493.50)	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

COMMUNITY SERVICE PATROL GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CSP PROGRAM					
270-50-6000	SALARIES	118,251.06	118,251.06	123,121.00	4,869.94	96.0
270-50-6010	OVERTIME	8,101.05	8,101.05	5,000.00	(3,101.05)	162.0
270-50-6023	LEAVE CASHOUT	8,457.35	8,457.35	5,713.00	(2,744.35)	148.0
270-50-6031	PAYABLE MEDICARE FICA	2,028.17	2,028.17	1,858.00	(170.17)	109.2
270-50-6032	UNEMPLOYMENT	.00	.00	1,421.00	1,421.00	.0
270-50-6033	WORKERS' COMPENSATION	3,917.88	3,917.88	3,060.00	(857.88)	128.0
270-50-6034	PERS	27,797.47	27,797.47	28,187.00	389.53	98.6
270-50-6040	EMPLOYEE GROUP BENEFITS	26,382.24	26,382.24	41,616.00	15,233.76	63.4
270-50-6041	UTILITY BENEFIT	6,577.45	6,577.45	9,120.00	2,542.55	72.1
270-50-6100	SUPPLIES	.00	.00	4,000.00	4,000.00	.0
270-50-6103	WEARING APPAREL	.00	.00	1,800.00	1,800.00	.0
270-50-6150	GASOLINE/DIESEL/OIL	7,100.99	7,100.99	16,000.00	8,899.01	44.4
270-50-6153	HEATING FUEL	.00	.00	100.00	100.00	.0
270-50-6171	STAFF CELLULAR PHONES	1,805.18	1,805.18	800.00	(1,005.18)	225.7
270-50-6400	INSURANCE	7,838.88	7,838.88	8,070.00	231.12	97.1
	TOTAL CSP PROGRAM	218,257.72	218,257.72	249,866.00	31,608.28	87.4
	TOTAL FUND EXPENDITURES	218,257.72	218,257.72	249,866.00	31,608.28	87.4
	NET REVENUE OVER EXPENDITURES	(68,764.22)	(68,764.22)	(249,866.00)	(181,101.78)	(27.5)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

YK REG AQUA HLTH & SAFETY CTR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	MISCELLANEOUS					
400-49-4590	INVESTMENT INCOME	70,092.99	70,092.99	.00	(70,092.99)	.0
	TOTAL MISCELLANEOUS	70,092.99	70,092.99	.00	(70,092.99)	.0
	TOTAL FUND REVENUE	70,092.99	70,092.99	.00	(70,092.99)	.0
	NET REVENUE OVER EXPENDITURES	70,092.99	70,092.99	.00	(70,092.99)	.0

E-911 SYSTEM/SURCHARGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	E-911 SURCHARGE					
410-42-4428	SURCHARGE FROM UNITED UTL	143,104.52	143,104.52	148,000.00	4,895.48	96.7
	TOTAL E-911 SURCHARGE	143,104.52	143,104.52	148,000.00	4,895.48	96.7
	TOTAL FUND REVENUE	143,104.52	143,104.52	148,000.00	4,895.48	96.7

E-911 SYSTEM/SURCHARGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	E-911 SERVICES					
410-50-6000	SALARIES	37,901.36	37,901.36	69,445.00	31,543.64	54.6
410-50-6010	OVERTIME	1,940.23	1,940.23	.00	(1,940.23)	.0
410-50-6023	LEAVE CASHOUT	810.12	810.12	3,388.00	2,577.88	23.9
410-50-6030	SOCIAL SECURITY EXPENSE	669.95	669.95	.00	(669.95)	.0
410-50-6031	PAYABLE MEDICARE FICA	595.87	595.87	1,007.00	411.13	59.2
410-50-6032	UNEMPLOYMENT	.00	.00	971.00	971.00	.0
410-50-6033	WORKERS' COMPENSATION	120.72	120.72	1,708.00	1,587.28	7.1
410-50-6034	PERS	6,387.90	6,387.90	15,278.00	8,890.10	41.8
410-50-6040	EMPLOYEE GROUP BENEFITS	16,737.17	16,737.17	22,889.00	6,151.83	73.1
410-50-6041	UTILITY BENEFIT	772.04	772.04	5,016.00	4,243.96	15.4
410-50-6400	INSURANCE	2,444.28	2,444.28	2,516.00	71.72	97.2
410-50-6410	RENTS & LEASES	.00	.00	13,000.00	13,000.00	.0
	TOTAL E-911 SERVICES	68,379.64	68,379.64	135,218.00	66,838.36	50.6
	TOTAL FUND EXPENDITURES	68,379.64	68,379.64	135,218.00	66,838.36	50.6
	NET REVENUE OVER EXPENDITURES	74,724.88	74,724.88	12,782.00	(61,942.88)	584.6

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOLID WASTE & RECYLING					
500-44-4396	COMMERCIAL GARBAGE PICKUP	1,071,210.72	1,071,210.72	862,756.00	(208,454.72)	124.2
500-44-4397	LANDFILL DUMP FEE	204,465.00	204,465.00	315,888.00	111,423.00	64.7
500-44-4398	RESIDENTIAL GARBAGE PICKUP	289,603.46	289,603.46	292,594.00	2,990.54	99.0
	TOTAL SOLID WASTE & RECYLING	1,565,279.18	1,565,279.18	1,471,238.00	(94,041.18)	106.4
	MISCELLANEOUS					
500-45-4391	SERVICE FEE	1,925.00	1,925.00	.00	(1,925.00)	.0
	TOTAL MISCELLANEOUS	1,925.00	1,925.00	.00	(1,925.00)	.0
	MISCELLANEOUS					
500-49-4439	MISCELLANEOUS REVENUE	225.00	225.00	.00	(225.00)	.0
	TOTAL MISCELLANEOUS	225.00	225.00	.00	(225.00)	.0
	TOTAL FUND REVENUE	1,567,429.18	1,567,429.18	1,471,238.00	(96,191.18)	106.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED REFUSE					
500-70-6000	SALARIES	136,528.90	136,528.90	149,518.00	12,989.10	91.3
500-70-6010	OVERTIME	6,567.38	6,567.38	10,250.00	3,682.62	64.1
500-70-6023	LEAVE CASHOUT	8,595.04	8,595.04	5,886.00	(2,709.04)	146.0
500-70-6030	SOCIAL SECURITY EXPENSE	1,082.89	1,082.89	1,790.00	707.11	60.5
500-70-6031	PAYABLE MEDICARE FICA	2,223.51	2,223.51	2,317.00	93.49	96.0
500-70-6032	UNEMPLOYMENT	.00	.00	1,632.00	1,632.00	.0
500-70-6033	WORKERS' COMPENSATION	5,826.24	5,826.24	7,709.00	1,882.76	75.6
500-70-6034	PERS	27,638.65	27,638.65	28,799.00	1,160.35	96.0
500-70-6040	EMPLOYEE GROUP BENEFITS	16,188.50	16,188.50	22,889.00	6,700.50	70.7
500-70-6041	UTILITY BENEFIT	2,587.02	2,587.02	5,016.00	2,428.98	51.6
500-70-6100	SUPPLIES	80.06	80.06	1,000.00	919.94	8.0
500-70-6103	WEARING APPAREL	891.96	891.96	1,000.00	108.04	89.2
500-70-6121	4 YD DUMPSTERS	50,559.84	50,559.84	60,000.00	9,440.16	84.3
500-70-6150	GASOLINE/DIESEL/OIL	4,111.64	4,111.64	40,000.00	35,888.36	10.3
500-70-6230	VEHICLE MAINT/REPAIR	55,525.65	55,525.65	80,578.00	25,052.35	68.9
500-70-6231	VEHICLE PARTS & TOOLS	28,794.92	28,794.92	20,000.00	(8,794.92)	144.0
500-70-6232	TIRES & WHEELS	.00	.00	8,000.00	8,000.00	.0
500-70-6335	OTHER PURCHASED SERVICES	145.86	145.86	1,000.00	854.14	14.6
500-70-6400	INSURANCE	13,075.20	13,075.20	13,464.00	388.80	97.1
500-70-6503	DUES & SUBSCRIPTIONS	10.00	10.00	.00	(10.00)	.0
500-70-6710	ADMIN OVERHEAD-GF	52,533.27	52,533.27	91,937.00	39,403.73	57.1
500-70-9694	SINGLE AXLE REAR LOADER	.00	.00	185,424.00	185,424.00	.0
	TOTAL HAULED REFUSE	412,966.53	412,966.53	738,209.00	325,242.47	55.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LANDFILL OPERATIONS					
500-71-6000	SALARIES	127,516.06	127,516.06	159,202.00	31,685.94	80.1
500-71-6010	OVERTIME	22,377.82	22,377.82	35,000.00	12,622.18	63.9
500-71-6023	LEAVE CASHOUT	.00	.00	7,766.00	7,766.00	.0
500-71-6031	PAYABLE MEDICARE FICA	2,373.72	2,373.72	2,816.00	442.28	84.3
500-71-6032	UNEMPLOYMENT	.00	.00	2,782.00	2,782.00	.0
500-71-6033	WORKERS' COMPENSATION	8,928.00	8,928.00	5,316.00	(3,612.00)	168.0
500-71-6034	PERS	32,976.63	32,976.63	42,724.00	9,747.37	77.2
500-71-6040	EMPLOYEE GROUP BENEFITS	16,482.50	16,482.50	54,101.00	37,618.50	30.5
500-71-6041	UTILITY BENEFIT	17,301.24	17,301.24	11,856.00	(5,445.24)	145.9
500-71-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
500-71-6100	SUPPLIES	4,143.16	4,143.16	33,000.00	28,856.84	12.6
500-71-6103	WEARING APPAREL	401.92	401.92	3,000.00	2,598.08	13.4
500-71-6150	GASOLINE/DIESEL/OIL	8,901.51	8,901.51	15,000.00	6,098.49	59.3
500-71-6153	HEATING FUEL	29,000.01	29,000.01	18,000.00	(11,000.01)	161.1
500-71-6160	ELECTRICITY	4,535.76	4,535.76	5,700.00	1,164.24	79.6
500-71-6171	STAFF CELLULAR PHONES	602.22	602.22	598.00	(4.22)	100.7
500-71-6200	MINOR EQUIPMENT	4,645.11	4,645.11	7,500.00	2,854.89	61.9
500-71-6230	VEHICLE MAINT/REPAIR	61,695.78	61,695.78	90,828.00	29,132.22	67.9
500-71-6231	VEHICLE PARTS & TOOLS	32,921.07	32,921.07	20,000.00	(12,921.07)	164.6
500-71-6240	PROPERTY MAINT	31,250.89	31,250.89	30,625.00	(625.89)	102.0
500-71-6335	OTHER PURCHASED SERVICES	7,430.62	7,430.62	54,000.00	46,569.38	13.8
500-71-6400	INSURANCE	16,037.04	16,037.04	16,513.00	475.96	97.1
500-71-6503	DUES & SUBSCRIPTIONS	4,010.00	4,010.00	10,000.00	5,990.00	40.1
500-71-6539	MISCELLANEOUS EXPENSES	589.47	589.47	4,000.00	3,410.53	14.7
500-71-6599	LANDFILL CLOSURE COSTS	9,582.40	9,582.40	82,302.00	72,719.60	11.6
500-71-6710	ADMIN OVERHEAD-GF	62,553.23	62,553.23	91,937.00	29,383.77	68.0
500-71-6711	ADMIN OVERHEAD-IT SVCS	34,577.35	34,577.35	37,588.00	3,010.65	92.0
	TOTAL LANDFILL OPERATIONS	540,833.51	540,833.51	847,154.00	306,320.49	63.8
	TOTAL FUND EXPENDITURES	953,800.04	953,800.04	1,585,363.00	631,562.96	60.2
	NET REVENUE OVER EXPENDITURES	613,629.14	613,629.14	(114,125.00)	(727,754.14)	537.7

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	WATER					
510-42-4201	SOA - JURY DUTY REIMB.	250.00	250.00	.00	(250.00)	.0
510-42-4384	CONTRACT WATER	15,369.52	15,369.52	20,320.00	4,950.48	75.6
510-42-4386	METERED PIPED WATER COMM.	1,725,621.92	1,725,621.92	1,076,224.00	(649,397.92)	160.3
510-42-4387	UNMETERED PIPED WTR RESID	1,064,649.21	1,064,649.21	1,030,876.00	(33,773.21)	103.3
510-42-4389	PUMPHOUSE WATER	26,264.75	26,264.75	36,124.00	9,859.25	72.7
510-42-4390	TRUCKED WATER	3,204,058.69	3,204,058.69	3,106,054.00	(98,004.69)	103.2
	TOTAL WATER	6,036,214.09	6,036,214.09	5,269,598.00	(766,616.09)	114.6
	SEWER					
510-43-4384	CONTRACT SEWER	17,468.40	17,468.40	62,560.00	45,091.60	27.9
510-43-4386	METERED PIPED SEWER COMM.	889,495.24	889,495.24	631,062.00	(258,433.24)	141.0
510-43-4387	UNMETERED PIPED SEWER RES	326,605.95	326,605.95	312,918.00	(13,687.95)	104.4
510-43-4390	TRUCKED SEWER (EVAC/HB)	2,509,122.18	2,509,122.18	2,448,916.00	(60,206.18)	102.5
	TOTAL SEWER	3,742,691.77	3,742,691.77	3,455,456.00	(287,235.77)	108.3
	MISCELLANEOUS					
510-45-4392	WATER SUBSCRIPTION FEES	225,557.53	225,557.53	223,825.00	(1,732.53)	100.8
510-45-4393	SEWER SUBSCRIPTION FEES	244,391.19	244,391.19	239,450.00	(4,941.19)	102.1
510-45-4394	RECONNECT FEES	71.90	71.90	3,090.00	3,018.10	2.3
510-45-4429	SENIOR DISCOUNT	(66,893.50)	(66,893.50)	53,560.00	120,453.50	(124.9)
510-45-4430	NSF CHECKS AND FEES	810.00	810.00	60.00	(750.00)	1350.0
510-45-4520	UTILITY INSPECTION FEES	154.20	154.20	.00	(154.20)	.0
510-45-4523	UTILITY PENALTY/INTEREST	46,844.56	46,844.56	72,145.00	25,300.44	64.9
510-45-4590	INVESTMENT INCOME	92,237.97	92,237.97	125,166.00	32,928.03	73.7
	TOTAL MISCELLANEOUS	543,173.85	543,173.85	717,296.00	174,122.15	75.7
	MISCELLANEOUS					
510-49-4439	MISCELLANEOUS INCOME	82,724.11	82,724.11	97,664.00	14,939.89	84.7
510-49-4982	UTILITY COLLECTIONS	3,091.06	3,091.06	.00	(3,091.06)	.0
510-49-6532	CASH OVER/SHORT	1.85	1.85	515.00	513.15	.4
	TOTAL MISCELLANEOUS	85,817.02	85,817.02	98,179.00	12,361.98	87.4
	TOTAL FUND REVENUE	10,407,896.73	10,407,896.73	9,540,529.00	(867,367.73)	109.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	UTILITY BILLING					
510-80-6000	SALARIES	54,754.89	54,754.89	73,210.00	18,455.11	74.8
510-80-6010	OVERTIME	875.28	875.28	3,000.00	2,124.72	29.2
510-80-6023	LEAVE CASHOUT	.00	.00	4,791.00	4,791.00	.0
510-80-6031	PAYABLE MEDICARE FICA	835.38	835.38	1,468.00	632.62	56.9
510-80-6032	UNEMPLOYMENT	.00	.00	1,807.00	1,807.00	.0
510-80-6033	WORKERS' COMPENSATION	175.92	175.92	219.00	43.08	80.3
510-80-6034	PERS	12,238.64	12,238.64	22,266.00	10,027.36	55.0
510-80-6040	EMPLOYEE GROUP BENEFITS	9,674.04	9,674.04	36,414.00	26,739.96	26.6
510-80-6041	UTILITY BENEFIT	2,833.41	2,833.41	7,980.00	5,146.59	35.5
510-80-6060	TRAVEL/TRAINING	.00	.00	4,500.00	4,500.00	.0
510-80-6100	SUPPLIES	2,498.01	2,498.01	3,500.00	1,001.99	71.4
510-80-6170	TELEPHONE	.00	.00	80.00	80.00	.0
510-80-6200	MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
510-80-6335	OUTSOURCED SERVICES	66,523.72	66,523.72	60,000.00	(6,523.72)	110.9
510-80-6400	INSURANCE	3,562.08	3,562.08	3,667.00	104.92	97.1
510-80-6506	POSTAGE	516.48	516.48	18,000.00	17,483.52	2.9
510-80-6531	BANK CHARGES	66,779.10	66,779.10	40,000.00	(26,779.10)	167.0
510-80-6539	MISCELLANEOUS EXPENSES	1,537.21	1,537.21	500.00	(1,037.21)	307.4
510-80-6710	ADMIN OVERHEAD-GF	34,526.12	34,526.12	102,767.00	68,240.88	33.6
510-80-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
	TOTAL UTILITY BILLING	291,907.62	291,907.62	425,757.00	133,849.38	68.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED WATER					
510-81-6000	SALARIES	479,559.59	479,559.59	528,388.00	48,828.41	90.8
510-81-6010	OVERTIME	224,062.10	224,062.10	225,000.00	937.90	99.6
510-81-6023	LEAVE CASHOUT	5,548.92	5,548.92	27,726.00	22,177.08	20.0
510-81-6030	SOCIAL SECURITY EXPENSE	24,286.54	24,286.54	.00	(24,286.54)	.0
510-81-6031	PAYABLE MEDICARE FICA	10,297.67	10,297.67	11,504.00	1,206.33	89.5
510-81-6032	UNEMPLOYMENT	(2,116.93)	(2,116.93)	11,453.00	13,569.93	(18.5)
510-81-6033	WORKERS' COMPENSATION	10,883.40	10,883.40	.00	(10,883.40)	.0
510-81-6034	PERS	68,169.07	68,169.07	174,545.00	106,375.93	39.1
510-81-6040	EMPLOYEE GROUP BENEFITS	50,650.22	50,650.22	190,913.00	140,262.78	26.5
510-81-6041	UTILITY BENEFIT	6,289.52	6,289.52	41,838.00	35,548.48	15.0
510-81-6100	SUPPLIES	17,024.83	17,024.83	15,000.00	(2,024.83)	113.5
510-81-6103	WEARING APPAREL	4,404.86	4,404.86	15,000.00	10,595.14	29.4
510-81-6150	GASOLINE/DIESEL/OIL	37,498.31	37,498.31	145,000.00	107,501.69	25.9
510-81-6153	HEATING FUEL	47,042.33	47,042.33	22,500.00	(24,542.33)	209.1
510-81-6155	WATER/SEWER/GARBAGE	6,387.24	6,387.24	6,750.00	362.76	94.6
510-81-6160	ELECTRICITY	18,938.37	18,938.37	18,000.00	(938.37)	105.2
510-81-6170	TELEPHONE	36.74	36.74	.00	(36.74)	.0
510-81-6171	STAFF CELLULAR PHONES	1,206.42	1,206.42	598.00	(608.42)	201.7
510-81-6200	MINOR EQUIPMENT	77.50	77.50	5,000.00	4,922.50	1.6
510-81-6230	VEHICLE MAINT/REPAIR	239,627.61	239,627.61	340,266.00	100,638.39	70.4
510-81-6231	VEHICLE PARTS & TOOLS	108,929.61	108,929.61	125,000.00	16,070.39	87.1
510-81-6240	PROPERTY MAINT	52,083.79	52,083.79	51,041.00	(1,042.79)	102.0
510-81-6332	LAB TESTS	.00	.00	3,000.00	3,000.00	.0
510-81-6335	OTHER PURCHASED SERVICES	1,985.35	1,985.35	3,000.00	1,014.65	66.2
510-81-6400	INSURANCE	70,719.84	70,719.84	72,820.00	2,100.16	97.1
510-81-6539	MISCELLANEOUS EXPENSES	(42.98)	(42.98)	2,000.00	2,042.98	(2.2)
510-81-6710	ADMIN OVERHEAD-GF	248,790.75	248,790.75	102,767.00	(146,023.75)	242.1
510-81-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
510-81-6890	CAP EXP	22,213.06	22,213.06	620,000.00	597,786.94	3.6
	TOTAL HAULED WATER	1,789,131.07	1,789,131.07	2,796,697.00	1,007,565.93	64.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PIPED WATER					
510-82-6000	SALARIES	127,157.24	127,157.24	177,831.00	50,673.76	71.5
510-82-6010	OVERTIME	38,485.47	38,485.47	35,000.00	(3,485.47)	110.0
510-82-6023	LEAVE CASHOUT	.00	.00	8,693.00	8,693.00	.0
510-82-6030	SOCIAL SECURITY EXPENSE	454.39	454.39	942.00	487.61	48.2
510-82-6031	PAYABLE MEDICARE FICA	2,430.11	2,430.11	3,086.00	655.89	78.8
510-82-6032	UNEMPLOYMENT	693.44	693.44	3,788.00	3,094.56	18.3
510-82-6033	WORKERS' COMPENSATION	2,561.52	2,561.52	4,180.00	1,618.48	61.3
510-82-6034	PERS	34,886.19	34,886.19	43,479.00	8,592.81	80.2
510-82-6040	EMPLOYEE GROUP BENEFITS	24,255.19	24,255.19	52,020.00	27,764.81	46.6
510-82-6041	UTILITY BENEFIT	1,834.86	1,834.86	11,400.00	9,565.14	16.1
510-82-6060	TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
510-82-6100	SUPPLIES	8,934.38	8,934.38	5,000.00	(3,934.38)	178.7
510-82-6103	WEARING APPAREL	1,335.78	1,335.78	5,000.00	3,664.22	26.7
510-82-6108	PLUMBING SUPPLIES	22,406.32	22,406.32	15,000.00	(7,406.32)	149.4
510-82-6150	GASOLINE/DIESEL/OIL	12,853.64	12,853.64	15,000.00	2,146.36	85.7
510-82-6153	HEATING FUEL	50,908.15	50,908.15	48,400.00	(2,508.15)	105.2
510-82-6155	WATER/SEWER/GARBAGE	3,383.76	3,383.76	2,200.00	(1,183.76)	153.8
510-82-6160	ELECTRICITY-UTIL MT SHOP	6,634.78	6,634.78	8,200.00	1,565.22	80.9
510-82-6170	TELEPHONE	18.37	18.37	.00	(18.37)	.0
510-82-6171	STAFF CELLULAR PHONES	3,051.48	3,051.48	1,197.00	(1,854.48)	254.9
510-82-6200	MINOR EQUIPMENT	1,460.64	1,460.64	.00	(1,460.64)	.0
510-82-6230	VEHICLE MAINT/REPAIR	2,236.15	2,236.15	3,293.00	1,056.85	67.9
510-82-6231	VEHICLE PARTS & TOOLS	9,777.64	9,777.64	1,500.00	(8,277.64)	651.8
510-82-6232	TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-82-6332	LAB TESTS	.00	.00	500.00	500.00	.0
510-82-6335	OTHER PURCHASED SERVICES	6,380.54	6,380.54	1,500.00	(4,880.54)	425.4
510-82-6400	INSURANCE	8,831.40	8,831.40	9,093.00	261.60	97.1
510-82-6401	INSURANCE-DED EXP & OTHER	.00	.00	530.00	530.00	.0
510-82-6710	ADMIN OVERHEAD-GF	50,435.48	50,435.48	102,767.00	52,331.52	49.1
510-82-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
	TOTAL PIPED WATER	455,984.26	455,984.26	605,687.00	149,702.74	75.3

CITY OF BETHEL

EXPENDITURES WITH COMPARISON TO BUDGET

FOR THE 12 MONTHS ENDING JUNE 30, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BETHEL HTS WTR TREATMENT					
510-83-6000	SALARIES	147,462.40	147,462.40	134,800.00	(12,662.40)	109.4
510-83-6010	OVERTIME	23,987.28	23,987.28	37,000.00	13,012.72	64.8
510-83-6023	LEAVE CASHOUT	3,096.85	3,096.85	7,551.00	4,454.15	41.0
510-83-6030	SOCIAL SECURITY EXPENSE	33.48	33.48	.00	(33.48)	.0
510-83-6031	PAYABLE MEDICARE FICA	709.83	709.83	2,781.00	2,071.17	25.5
510-83-6032	UNEMPLOYMENT	2,775.00	2,775.00	2,292.00	(483.00)	121.1
510-83-6033	WORKERS' COMPENSATION	2,628.72	2,628.72	3,767.00	1,138.28	69.8
510-83-6034	PERS	38,122.99	38,122.99	42,196.00	4,073.01	90.4
510-83-6040	EMPLOYEE GROUP BENEFITS	19,124.09	19,124.09	36,414.00	17,289.91	52.5
510-83-6041	UTILITY BENEFIT	10,462.10	10,462.10	7,980.00	(2,482.10)	131.1
510-83-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-83-6100	SUPPLIES	5,842.30	5,842.30	4,000.00	(1,842.30)	146.1
510-83-6103	WEARING APPAREL	(60.12)	(60.12)	1,500.00	1,560.12	(4.0)
510-83-6108	PLUMBING SUPPLIES	456.29	456.29	.00	(456.29)	.0
510-83-6140	CHEMICALS	40,728.00	40,728.00	125,000.00	84,272.00	32.6
510-83-6150	GASOLINE/DIESEL/OIL	1,081.28	1,081.28	.00	(1,081.28)	.0
510-83-6153	HEATING FUEL (PUMPHOUSE)	236,668.38	236,668.38	190,000.00	(46,668.38)	124.6
510-83-6160	ELECTRICITY (PUMPHOUSE)	104,354.53	104,354.53	130,525.00	26,170.47	80.0
510-83-6200	MINOR EQUIPMENT	11,354.97	11,354.97	50,000.00	38,645.03	22.7
510-83-6230	VEHICLE MAINT/REPAIR	2,400.31	2,400.31	3,349.00	948.69	71.7
510-83-6240	PROPERTY MAINT	31,645.07	31,645.07	30,625.00	(1,020.07)	103.3
510-83-6332	LAB TESTS	4,773.73	4,773.73	4,000.00	(773.73)	119.3
510-83-6335	OTHER PURCHASED SERVICES	44,529.73	44,529.73	10,000.00	(34,529.73)	445.3
510-83-6400	INSURANCE	51,811.20	51,811.20	53,351.00	1,539.80	97.1
510-83-6710	ADMIN OVERHEAD-GF	57,543.26	57,543.26	102,767.00	45,223.74	56.0
510-83-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
	TOTAL BETHEL HTS WTR TREATMENT	876,109.01	876,109.01	1,022,486.00	146,376.99	85.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY SUB WTR TREATMENT					
510-84-6000	SALARIES	168,277.18	168,277.18	161,690.00	(6,587.18)	104.1
510-84-6010	OVERTIME	102,596.51	102,596.51	45,000.00	(57,596.51)	228.0
510-84-6023	LEAVE CASHOUT	3,096.85	3,096.85	10,326.00	7,229.15	30.0
510-84-6030	SOCIAL SECURITY EXPENSE	33.48	33.48	.00	(33.48)	.0
510-84-6031	PAYABLE MEDICARE FICA	4,125.63	4,125.63	3,722.00	(403.63)	110.8
510-84-6032	UNEMPLOYMENT	2,775.00	2,775.00	3,343.00	568.00	83.0
510-84-6033	WORKERS' COMPENSATION	3,436.68	3,436.68	5,042.00	1,605.32	68.2
510-84-6034	PERS	56,057.95	56,057.95	56,472.00	414.05	99.3
510-84-6040	EMPLOYEE GROUP BENEFITS	47,156.06	47,156.06	59,303.00	12,146.94	79.5
510-84-6041	UTILITY BENEFIT	11,961.29	11,961.29	12,996.00	1,034.71	92.0
510-84-6060	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
510-84-6100	SUPPLIES	4,309.81	4,309.81	5,000.00	690.19	86.2
510-84-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-84-6108	PLUMBING SUPPLIES	324.25	324.25	.00	(324.25)	.0
510-84-6140	CHEMICALS	41,084.10	41,084.10	125,000.00	83,915.90	32.9
510-84-6150	GASOLINE/DIESEL/OIL	424.33	424.33	5,500.00	5,075.67	7.7
510-84-6153	HEATING FUEL(CS WTF)	150,979.82	150,979.82	120,000.00	(30,979.82)	125.8
510-84-6160	ELECTRICITY (CS WTF)	88,236.52	88,236.52	98,900.00	10,663.48	89.2
510-84-6170	TELEPHONE	1,407.99	1,407.99	.00	(1,407.99)	.0
510-84-6171	CELL PHONE	146.82	146.82	1,197.00	1,050.18	12.3
510-84-6200	MINOR EQUIPMENT	6,777.86	6,777.86	33,000.00	26,222.14	20.5
510-84-6230	VEHICLE MAINT (ISF)	3,694.18	3,694.18	4,541.00	846.82	81.4
510-84-6240	PROPERTY MAINT	52,242.38	52,242.38	51,041.00	(1,201.38)	102.4
510-84-6332	LAB TESTS	6,569.51	6,569.51	20,000.00	13,430.49	32.9
510-84-6335	OTHER PURCHASED SERVICES	41,567.86	41,567.86	165,000.00	123,432.14	25.2
510-84-6400	INSURANCE	66,138.03	66,138.03	67,976.00	1,837.97	97.3
510-84-6502	ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6710	ADMIN OVERHEAD-GF	57,543.23	57,543.23	102,767.00	45,223.77	56.0
510-84-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
510-84-6890	CAPITAL EXPENDITURES	27,955.65	27,955.65	.00	(27,955.65)	.0
	TOTAL CITY SUB WTR TREATMENT	983,496.31	983,496.31	1,208,904.00	225,407.69	81.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED SEWER					
510-85-6000	SALARIES	686,369.58	686,369.58	616,695.00	(69,674.58)	111.3
510-85-6010	OVERTIME	285,842.69	285,842.69	200,000.00	(85,842.69)	142.9
510-85-6023	LEAVE CASHOUT	4,609.00	4,609.00	30,083.00	25,474.00	15.3
510-85-6030	SOCIAL SECURITY EXPENSE	40,422.59	40,422.59	.00	(40,422.59)	.0
510-85-6031	PAYABLE MEDICARE FICA	14,081.08	14,081.08	11,842.00	(2,239.08)	118.9
510-85-6032	UNEMPLOYMENT	2,220.00	2,220.00	7,753.00	5,533.00	28.6
510-85-6033	WORKERS' COMPENSATION	20,135.52	20,135.52	18,061.00	(2,074.52)	111.5
510-85-6034	PERS	68,968.56	68,968.56	179,673.00	110,704.44	38.4
510-85-6040	EMPLOYEE GROUP BENEFITS	83,292.86	83,292.86	211,721.00	128,428.14	39.3
510-85-6041	UTILITY BENEFIT	5,869.94	5,869.94	46,398.00	40,528.06	12.7
510-85-6100	SUPPLIES	9,940.79	9,940.79	15,000.00	5,059.21	66.3
510-85-6103	WEARING APPAREL	6,690.81	6,690.81	15,000.00	8,309.19	44.6
510-85-6150	GASOLINE/DIESEL/OIL	55,438.32	55,438.32	110,000.00	54,561.68	50.4
510-85-6153	HEATING FUEL	47,042.34	47,042.34	22,500.00	(24,542.34)	209.1
510-85-6155	WATER/SEWER/GARBAGE	6,387.24	6,387.24	6,750.00	362.76	94.6
510-85-6160	ELECTRICITY	18,938.33	18,938.33	18,000.00	(938.33)	105.2
510-85-6171	STAFF CELLULAR PHONES	.00	.00	598.00	598.00	.0
510-85-6200	MINOR EQUIPMENT	1,898.33	1,898.33	5,000.00	3,101.67	38.0
510-85-6230	VEHICLE MAINT/REPAIR	236,002.84	236,002.84	334,930.00	98,927.16	70.5
510-85-6231	VEHICLE PARTS & TOOLS	93,404.37	93,404.37	125,000.00	31,595.63	74.7
510-85-6240	PROPERTY MAINT	31,250.89	31,250.89	30,625.00	(625.89)	102.0
510-85-6335	OTHER PURCHASED SERVICES	471.64	471.64	3,000.00	2,528.36	15.7
510-85-6400	INSURANCE	74,237.28	74,237.28	76,442.00	2,204.72	97.1
510-85-6503	DUES & SUBSCRIPTIONS	10.00	10.00	.00	(10.00)	.0
510-85-6539	MISCELLANEOUS EXPENSES	783.58	783.58	2,000.00	1,216.42	39.2
510-85-6710	ADMIN OVERHEAD-GF	253,192.04	253,192.04	102,767.00	(150,425.04)	246.4
510-85-6711	ADMIN OVERHEAD-IT SVCS	34,577.41	34,577.41	37,588.00	3,010.59	92.0
	TOTAL HAULED SEWER	2,082,078.03	2,082,078.03	2,227,426.00	145,347.97	93.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PIPED SEWER					
510-86-6000	SALARIES	140,305.99	140,305.99	180,633.00	40,327.01	77.7
510-86-6010	OVERTIME	42,273.70	42,273.70	35,000.00	(7,273.70)	120.8
510-86-6023	LEAVE CASHOUT	.00	.00	7,445.00	7,445.00	.0
510-86-6030	SOCIAL SECURITY EXPENSE	1,561.38	1,561.38	1,736.00	174.62	89.9
510-86-6031	PAYABLE MEDICARE FICA	2,675.51	2,675.51	3,127.00	451.49	85.6
510-86-6032	UNEMPLOYMENT	693.44	693.44	3,838.00	3,144.56	18.1
510-86-6033	WORKERS' COMPENSATION	2,724.60	2,724.60	4,769.00	2,044.40	57.1
510-86-6034	PERS	34,684.11	34,684.11	41,279.00	6,594.89	84.0
510-86-6040	EMPLOYEE GROUP BENEFITS	23,929.34	23,929.34	49,939.00	26,009.66	47.9
510-86-6041	UTILITY BENEFITS	1,834.83	1,834.83	10,944.00	9,109.17	16.8
510-86-6100	SUPPLIES	7,172.79	7,172.79	3,000.00	(4,172.79)	239.1
510-86-6103	WEARING APPAREL	404.44	404.44	4,000.00	3,595.56	10.1
510-86-6108	PLUMBING SUPPLIES	3,467.23	3,467.23	7,500.00	4,032.77	46.2
510-86-6150	GASOLINE/DIESEL/OIL	11,670.37	11,670.37	15,000.00	3,329.63	77.8
510-86-6153	HEATING FUEL	43,717.18	43,717.18	60,000.00	16,282.82	72.9
510-86-6155	WATER/SEWER/GARBAGE	3,383.76	3,383.76	2,200.00	(1,183.76)	153.8
510-86-6160	ELECTRICITY-LIFTST & BLDG	97,438.44	97,438.44	108,000.00	10,561.56	90.2
510-86-6171	CELL PHONE	52.99	52.99	1,197.00	1,144.01	4.4
510-86-6200	MINOR EQUIPMENT	85,152.58	85,152.58	190,000.00	104,847.42	44.8
510-86-6230	VEHICLE MAINT/REPAIR	2,776.56	2,776.56	4,087.00	1,310.44	67.9
510-86-6231	VEHICLE PARTS & TOOLS	9,186.78	9,186.78	1,500.00	(7,686.78)	612.5
510-86-6232	TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-86-6240	PROPERTY MAINT	52,174.75	52,174.75	51,041.00	(1,133.75)	102.2
510-86-6335	OTHER PURCHASED SERVICES	49,346.07	49,346.07	10,000.00	(39,346.07)	493.5
510-86-6400	INSURANCE	19,959.76	19,959.76	10,255.00	(9,704.76)	194.6
510-86-6410	LEASED PROPERTY-LIFT STATIONS	17,381.25	17,381.25	17,000.00	(381.25)	102.2
510-86-6710	ADMIN OVERHEAD-GF	57,543.23	57,543.23	102,767.00	45,223.77	56.0
510-86-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
	TOTAL PIPED SEWER	746,088.42	746,088.42	964,345.00	218,256.58	77.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER LAGOON					
510-87-6000	SALARIES	45,173.97	45,173.97	39,296.00	(5,877.97)	115.0
510-87-6010	OVERTIME	3,787.43	3,787.43	6,250.00	2,462.57	60.6
510-87-6023	LEAVE CASHOUT	.00	.00	2,300.00	2,300.00	.0
510-87-6030	SOCIAL SECURITY EXPENSE	22.32	22.32	.00	(22.32)	.0
510-87-6031	PAYABLE MEDICARE FICA	713.79	713.79	660.00	(53.79)	108.2
510-87-6032	UNEMPLOYMENT	.00	.00	811.00	811.00	.0
510-87-6033	WORKERS' COMPENSATION	530.40	530.40	1,007.00	476.60	52.7
510-87-6034	PERS	10,692.27	10,692.27	10,020.00	(672.27)	106.7
510-87-6040	EMPLOYEE GROUP BENEFITS	10,585.47	10,585.47	12,485.00	1,899.53	84.8
510-87-6041	UTILITY BENEFIT	766.65	766.65	2,736.00	1,969.35	28.0
510-87-6060	TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-87-6100	SUPPLIES	180.38	180.38	1,000.00	819.62	18.0
510-87-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-87-6108	PLUMBING SUPPLIES	.00	.00	3,000.00	3,000.00	.0
510-87-6150	GASOLINE/DIESEL/OIL	133.19	133.19	38,000.00	37,866.81	.4
510-87-6200	MINOR EQUIPMENT	233.92	233.92	1,100.00	866.08	21.3
510-87-6231	VEHICLE PARTS & TOOLS	1,262.47	1,262.47	160.00	(1,102.47)	789.0
510-87-6324	PLANNING/ENGINEERING FEES	.00	.00	15,000.00	15,000.00	.0
510-87-6332	LAB TESTS (SAMPLES)	12,517.89	12,517.89	15,000.00	2,482.11	83.5
510-87-6335	OTHER PURCHASED SERVICES	.00	.00	500.00	500.00	.0
510-87-6400	INSURANCE	1,603.32	1,603.32	1,650.00	46.68	97.2
510-87-6503	DUES & SUBSCRIPTIONS	7,920.00	7,920.00	8,000.00	80.00	99.0
510-87-6710	ADMIN OVERHEAD-GF	11,509.05	11,509.05	102,767.00	91,257.95	11.2
	TOTAL SEWER LAGOON	107,632.52	107,632.52	267,742.00	160,109.48	40.2
	TOTAL FUND EXPENDITURES	7,332,427.24	7,332,427.24	9,519,044.00	2,186,616.76	77.0
	NET REVENUE OVER EXPENDITURES	3,075,469.49	3,075,469.49	21,485.00	(3,053,984.49)	14314.

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	CHARGES FOR SERVICES					
520-43-4402	CITY DOCK-STORAGE	76,865.58	76,865.58	75,000.00	(1,865.58)	102.5
520-43-4403	CITY DOCK-PERMITS	.00	.00	3,000.00	3,000.00	.0
520-43-4404	CITY DOCK-WHARFAGE	64,099.26	64,099.26	140,000.00	75,900.74	45.8
520-43-4405	CITY DOCK-DOCKAGE	19,641.07	19,641.07	30,000.00	10,358.93	65.5
520-43-4409	SBH PETRO PORT-FUEL THRU-PUT	265,808.54	265,808.54	250,000.00	(15,808.54)	106.3
520-43-4410	PETRO YARD - STORAGE	.00	.00	2,000.00	2,000.00	.0
520-43-4412	PETRO PORT-FUEL THRU-PUT	531,617.08	531,617.08	500,000.00	(31,617.08)	106.3
520-43-4413	PETRO PORT-DOCKAGE	17,646.05	17,646.05	25,000.00	7,353.95	70.6
520-43-4415	SEAWALL MOORAGE	.00	.00	30,000.00	30,000.00	.0
520-43-4416	SEAWALL DOCKAGE	13,859.74	13,859.74	30,000.00	16,140.26	46.2
520-43-4418	BEACH-STORAGE	68,817.64	68,817.64	35,000.00	(33,817.64)	196.6
520-43-4419	BEACH-WHARFAGE	20,859.43	20,859.43	110,000.00	89,140.57	19.0
520-43-4420	BEACH-DOCKAGE	13,788.45	13,788.45	35,000.00	21,211.55	39.4
520-43-4422	BOAT HARBOR-MOORAGE	3,948.00	3,948.00	15,000.00	11,052.00	26.3
	TOTAL CHARGES FOR SERVICES	1,096,950.84	1,096,950.84	1,280,000.00	183,049.16	85.7
	LEASE REVENUE					
520-44-4440	LEASE REVENUE	.00	.00	32,412.00	32,412.00	.0
	TOTAL LEASE REVENUE	.00	.00	32,412.00	32,412.00	.0
	MISCELLANEOUS					
520-45-4388	EXTRA WATER CALLS	19,792.80	19,792.80	30,000.00	10,207.20	66.0
520-45-4424	SMALL BOAT HARBOR STORAGE	2,425.00	2,425.00	5,000.00	2,575.00	48.5
520-45-4535	SMALL BOAT HARBOR PERMITS	3,500.00	3,500.00	12,000.00	8,500.00	29.2
	TOTAL MISCELLANEOUS	25,717.80	25,717.80	47,000.00	21,282.20	54.7
	MISCELLANEOUS					
520-49-4439	MISCELLANEOUS REVENUE	365.00	365.00	2,000.00	1,635.00	18.3
520-49-4590	INVESTMENT INCOME	35,752.62	35,752.62	33,876.00	(1,876.62)	105.5
520-49-4591	INVESTMENT INCOME-SEAWALL ACCT	.00	.00	33,876.00	33,876.00	.0
	TOTAL MISCELLANEOUS	36,117.62	36,117.62	69,752.00	33,634.38	51.8
	TOTAL FUND REVENUE	1,158,786.26	1,158,786.26	1,429,164.00	270,377.74	81.1

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DOCK EXPENDITURES					
520-50-6000	SALARIES	168,845.24	168,845.24	205,121.00	36,275.76	82.3
520-50-6010	OVERTIME	2,627.12	2,627.12	5,000.00	2,372.88	52.5
520-50-6023	LEAVE CASHOUT	10,040.10	10,040.10	9,001.00	(1,039.10)	111.5
520-50-6030	SOCIAL SECURITY EXPENSE	596.30	596.30	1,277.00	680.70	46.7
520-50-6031	PAYABLE MEDICARE FICA	2,791.18	2,791.18	3,047.00	255.82	91.6
520-50-6032	UNEMPLOYMENT	.00	.00	2,402.00	2,402.00	.0
520-50-6033	WORKERS' COMPENSATION	3,616.20	3,616.20	5,817.00	2,200.80	62.2
520-50-6034	PERS	35,607.95	35,607.95	41,696.00	6,088.05	85.4
520-50-6040	EMPLOYEE GROUP BENEFITS	59,940.76	59,940.76	52,436.00	(7,504.76)	114.3
520-50-6041	UTILITY BENEFIT	15,011.60	15,011.60	11,491.00	(3,520.60)	130.6
520-50-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
520-50-6100	SUPPLIES	4,021.90	4,021.90	8,000.00	3,978.10	50.3
520-50-6103	WEARING APPAREL	1,009.65	1,009.65	5,000.00	3,990.35	20.2
520-50-6121	MUNICIPAL DOCK GRAVEL	.00	.00	130,000.00	130,000.00	.0
520-50-6150	GASOLINE/DIESEL/OIL	20,075.93	20,075.93	15,000.00	(5,075.93)	133.8
520-50-6153	HEATING FUEL	6,599.10	6,599.10	5,000.00	(1,599.10)	132.0
520-50-6155	WATER/SEWER/GARBAGE	18,676.58	18,676.58	13,500.00	(5,176.58)	138.4
520-50-6156	WATER FOR BARGES	2,893.08	2,893.08	12,000.00	9,106.92	24.1
520-50-6160	ELECTRICITY	13,097.69	13,097.69	18,900.00	5,802.31	69.3
520-50-6170	TELEPHONE	2,121.17	2,121.17	2,316.00	194.83	91.6
520-50-6171	STAFF CELLULAR PHONES	1,611.29	1,611.29	1,197.00	(414.29)	134.6
520-50-6200	MINOR EQUIPMENT	105.13	105.13	10,000.00	9,894.87	1.1
520-50-6230	VEHICLE MAINT/REPAIR	2,468.06	2,468.06	3,633.00	1,164.94	67.9
520-50-6231	VEHICLE PARTS & TOOLS	5,881.18	5,881.18	5,000.00	(881.18)	117.6
520-50-6240	PROPERTY MAINT	31,250.93	31,250.93	.00	(31,250.93)	.0
520-50-6241	MUNICIPAL DOCK MAINT.	14,007.14	14,007.14	20,000.00	5,992.86	70.0
520-50-6242	MAINT-SEAWALL	740.78	740.78	7,000.00	6,259.22	10.6
520-50-6244	ICR-PROPERTY MAINTENANCE 5%	.00	.00	30,625.00	30,625.00	.0
520-50-6320	OTHER PROFESSIONAL FEES	1,275.00	1,275.00	.00	(1,275.00)	.0
520-50-6339	OTHER PURCHASED SERVICES	278.04	278.04	.00	(278.04)	.0
520-50-6400	INSURANCE	70,639.20	70,639.20	72,739.00	2,099.80	97.1
520-50-6502	ADVERTISING	.00	.00	1,000.00	1,000.00	.0
520-50-6503	DUES & SUBSCRIPTIONS	367.64	367.64	2,000.00	1,632.36	18.4
520-50-6531	BANK CHARGES	596.07	596.07	3,000.00	2,403.93	19.9
520-50-6539	MISCELLANEOUS EXPENSES	61.83	61.83	900.00	838.17	6.9
520-50-6710	ADMIN OVERHEAD-GF	57,543.23	57,543.23	172,402.00	114,858.77	33.4
520-50-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
520-50-6890	CAPITAL EXPENDITURES	150,308.36	150,308.36	.00	(150,308.36)	.0
	TOTAL DOCK EXPENDITURES	739,282.77	739,282.77	919,088.00	179,805.23	80.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SMALL BOAT HARBOR					
520-55-6000	SALARIES	54,175.93	54,175.93	113,114.00	58,938.07	47.9
520-55-6010	OVERTIME	569.80	569.80	1,500.00	930.20	38.0
520-55-6023	LEAVE CASHOUT	861.17	861.17	1,388.00	526.83	62.0
520-55-6030	SOCIAL SECURITY EXPENSE	1,651.20	1,651.20	5,248.00	3,596.80	31.5
520-55-6031	PAYABLE MEDICARE FICA	814.79	814.79	1,662.00	847.21	49.0
520-55-6032	UNEMPLOYMENT	.00	.00	2,040.00	2,040.00	.0
520-55-6033	WORKERS' COMPENSATION	2,006.40	2,006.40	3,173.00	1,166.60	63.2
520-55-6034	PERS	6,185.02	6,185.02	6,591.00	405.98	93.8
520-55-6040	EMPLOYEE GROUP BENEFITS	12,142.02	12,142.02	9,988.00	(2,154.02)	121.6
520-55-6041	UTILITY BENEFIT	1,284.01	1,284.01	2,189.00	904.99	58.7
520-55-6100	SUPPLIES	6,684.28	6,684.28	3,000.00	(3,684.28)	222.8
520-55-6103	WEARING APPAREL	83.99	83.99	3,000.00	2,916.01	2.8
520-55-6132	SMALL BOAT HARBOR GRAVEL	.00	.00	30,000.00	30,000.00	.0
520-55-6150	GASOLINE/DIESEL/OIL	148.17	148.17	12,000.00	11,851.83	1.2
520-55-6155	WATER/SEWER/GARBAGE	3,687.65	3,687.65	.00	(3,687.65)	.0
520-55-6200	MINOR EQUIPMENT	832.35	832.35	4,000.00	3,167.65	20.8
520-55-6241	SMALL BOAT HARBOR MAINTENANCE	1,718.90	1,718.90	6,000.00	4,281.10	28.7
520-55-6400	INSURANCE	4,034.04	4,034.04	4,153.00	118.96	97.1
520-55-6539	MISCELLANEOUS EXPENSES	901.96	901.96	1,000.00	98.04	90.2
520-55-6710	ADMIN OVERHEAD-GF	23,017.10	23,017.10	28,016.00	4,998.90	82.2
520-55-6890	CAP EXP SBH	987,000.00	987,000.00	.00	(987,000.00)	.0
	TOTAL SMALL BOAT HARBOR	1,107,798.78	1,107,798.78	238,062.00	(869,736.78)	465.3
	TOTAL FUND EXPENDITURES	1,847,081.55	1,847,081.55	1,157,150.00	(689,931.55)	159.6
	NET REVENUE OVER EXPENDITURES	(688,295.29)	(688,295.29)	272,014.00	960,309.29	(253.0)

LEASED PROPERTIES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LEASE INCOME					
530-44-4443	LEASE-SOA DEPT OF ADMIN-OCS	.00	.00	108,000.00	108,000.00	.0
530-44-4444	LEASE-COURT SYSTEM	154,974.27	154,974.27	486,528.00	331,553.73	31.9
530-44-4447	LEASE:DEPT OF LAW	.00	.00	169,056.00	169,056.00	.0
530-44-4451	LEASE-BETHEL SPORTSMANS CLUB	.00	.00	1.00	1.00	.0
530-44-4452	LEASE-FW TOWER RD LND ASPHALT	.00	.00	12,600.00	12,600.00	.0
530-44-4453	YKHC - WAREHOUSE	1,976.00	1,976.00	5,808.00	3,832.00	34.0
530-44-4455	DMV LEASE 300 CEHHWY	20,240.00	20,240.00	12,360.00	(7,880.00)	163.8
530-44-4456	LEASE-LIONS CLUB	.00	.00	1,800.00	1,800.00	.0
530-44-4459	LAND LEASE-BETHEL GROUP HOME	.00	.00	3,600.00	3,600.00	.0
530-44-4461	LEASE LAND AVCP HEARSTART	3,025.00	3,025.00	3,300.00	275.00	91.7
530-44-4463	LEASE LAND SWANSONS/BTP	20,827.40	20,827.40	24,084.00	3,256.60	86.5
530-44-4467	LEASE LAND EUNKANG CHURCH	1,650.00	1,650.00	1,800.00	150.00	91.7
530-44-4470	LEASE LAND GCI	11,561.00	11,561.00	12,612.00	1,051.00	91.7
530-44-4474	LEASE:SOA DOT&PUBFAL(560 4TH)	.00	.00	9,600.00	9,600.00	.0
530-44-9455	YKHC RENTED BLDING 378 FIFTH	18,667.00	18,667.00	20,364.00	1,697.00	91.7
	TOTAL LEASE INCOME	232,920.67	232,920.67	871,513.00	638,592.33	26.7
	MISCELLANEOUS					
530-49-4590	INVESTMENT INCOME	9,139.13	9,139.13	7,500.00	(1,639.13)	121.9
	TOTAL MISCELLANEOUS	9,139.13	9,139.13	7,500.00	(1,639.13)	121.9
	TOTAL FUND REVENUE	242,059.80	242,059.80	879,013.00	636,953.20	27.5

CITY OF BETHEL

EXPENDITURES WITH COMPARISON TO BUDGET

FOR THE 12 MONTHS ENDING JUNE 30, 2026

LEASED PROPERTIES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LEASED PROPERTIES-MISC					
530-50-6153	HEATING FUEL	.00	.00	21,600.00	21,600.00	.0
530-50-6155	WATER	.00	.00	21,600.00	21,600.00	.0
530-50-6160	ELECTRICITY	.00	.00	21,600.00	21,600.00	.0
530-50-6339	OTHER PURCHASED SERVICES	.00	.00	12,960.00	12,960.00	.0
530-50-6400	INSURANCE	10,416.24	10,416.24	10,726.00	309.76	97.1
	TOTAL LEASED PROPERTIES-MISC	10,416.24	10,416.24	88,486.00	78,069.76	11.8
	LEASED PROP-COURT COMPLEX					
530-55-6153	HEATING FUEL-COURTCOMPLEX	111,584.26	111,584.26	61,598.00	(49,986.26)	181.2
530-55-6155	WATER/SEWER/GARB-COURTCOM	102,547.83	102,547.83	23,240.00	(79,307.83)	441.3
530-55-6160	ELECTRICITY-COURT COMPLEX	91,219.60	91,219.60	97,570.00	6,350.40	93.5
530-55-6170	TELEPHONE	694.81	694.81	800.00	105.19	86.9
530-55-6240	PROPERTY MT-COURT COMPLEX	154,561.86	154,561.86	122,499.00	(32,062.86)	126.2
530-55-6241	ICR-PROPERTY MAINTENANCE-15%	1,963.78	1,963.78	25,000.00	23,036.22	7.9
530-55-6333	JANITORIAL-COURT COMPLEX	23,750.00	23,750.00	89,500.00	65,750.00	26.5
530-55-6339	OTHER PURCHASED SERVICES	.00	.00	2,500.00	2,500.00	.0
530-55-6400	INSURANCE	49,644.60	49,644.60	51,121.00	1,476.40	97.1
530-55-6420	COURTHOUSE LOAN INTEREST	17,500.00	17,500.00	.00	(17,500.00)	.0
530-55-6421	BOND INTEREST EXPENSE	12,000.00	12,000.00	29,500.00	17,500.00	40.7
530-55-6710	ADMIN OVERHEAD	.00	.00	121,105.00	121,105.00	.0
	TOTAL LEASED PROP-COURT COMPLEX	565,466.74	565,466.74	624,433.00	58,966.26	90.6
	TOTAL FUND EXPENDITURES	575,882.98	575,882.98	712,919.00	137,036.02	80.8
	NET REVENUE OVER EXPENDITURES	(333,823.18)	(333,823.18)	166,094.00	499,917.18	(201.0)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LOCAL SOURCES					
560-40-4600	CASH TRANSFER GF	.00	.00	257,459.00	257,459.00	.0
	TOTAL LOCAL SOURCES	.00	.00	257,459.00	257,459.00	.0
	FEDERAL SOURCES					
560-41-4101	REV-FEDERAL TRANSIT 5311	62,979.54	62,979.54	278,271.00	215,291.46	22.6
	TOTAL FEDERAL SOURCES	62,979.54	62,979.54	278,271.00	215,291.46	22.6
	CHARGES FOR SERVICES					
560-43-4370	BUS FARES	19,352.00	19,352.00	40,000.00	20,648.00	48.4
	TOTAL CHARGES FOR SERVICES	19,352.00	19,352.00	40,000.00	20,648.00	48.4
	TOTAL FUND REVENUE	82,331.54	82,331.54	575,730.00	493,398.46	14.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSIT SYSTEM SECTION 5311					
560-50-6000	SALARIES	161,410.31	161,410.31	151,057.00	(10,353.31)	106.9
560-50-6010	OVERTIME	25,662.48	25,662.48	15,000.00	(10,662.48)	171.1
560-50-6023	LEAVE CASHOUT	1,403.50	1,403.50	6,010.00	4,606.50	23.4
560-50-6030	SOCIAL SECURITY EXPENSE	.00	.00	1,727.00	1,727.00	.0
560-50-6031	PAYABLE MEDICARE FICA	2,781.30	2,781.30	2,408.00	(373.30)	115.5
560-50-6032	UNEMPLOYMENT	.00	.00	1,916.00	1,916.00	.0
560-50-6033	WORKERS' COMPENSATION	5,206.08	5,206.08	4,290.00	(916.08)	121.4
560-50-6034	PERS	41,156.02	41,156.02	30,403.00	(10,753.02)	135.4
560-50-6040	EMPLOYEE GROUP BENEFITS	54,037.21	54,037.21	41,616.00	(12,421.21)	129.9
560-50-6041	UTILITY BENEFIT	5,144.36	5,144.36	9,120.00	3,975.64	56.4
560-50-6060	TRAVEL/TRAINING	1,307.26	1,307.26	.00	(1,307.26)	.0
560-50-6100	SUPPLIES	2,836.43	2,836.43	2,000.00	(836.43)	141.8
560-50-6150	GASOLINE/DIESEL/OIL	17,628.21	17,628.21	24,000.00	6,371.79	73.5
560-50-6153	HEATING FUEL	20,123.95	20,123.95	15,000.00	(5,123.95)	134.2
560-50-6155	WTR/SWR/GRB	5,071.38	5,071.38	4,200.00	(871.38)	120.8
560-50-6160	ELECTRICITY	7,957.24	7,957.24	6,000.00	(1,957.24)	132.6
560-50-6170	TELEPHONE	18.37	18.37	.00	(18.37)	.0
560-50-6171	STAFF CELLULAR PHONES	675.52	675.52	598.00	(77.52)	113.0
560-50-6230	VEHICLE MAINT/REPAIR	20,050.89	20,050.89	29,519.00	9,468.11	67.9
560-50-6231	VEHICLE PARTS & TOOLS	7,744.66	7,744.66	5,000.00	(2,744.66)	154.9
560-50-6240	PROPERY MAINTENANCE (ISF)	41,666.84	41,666.84	40,833.00	(833.84)	102.0
560-50-6339	OTHER PURCHASED SERVICES	447.80	447.80	.00	(447.80)	.0
560-50-6400	INSURANCE	12,936.07	12,936.07	13,242.00	305.93	97.7
560-50-6503	DUES & SUBSCRIPTIONS	.00	.00	300.00	300.00	.0
560-50-6539	MISCELLANEOUS EXPENSES	105.29	105.29	1,500.00	1,394.71	7.0
560-50-6710	ADMIN OVERHEAD-GF	46,035.19	46,035.19	92,404.00	46,368.81	49.8
560-50-6711	ADMIN OVERHEAD-IT SVCS	34,577.34	34,577.34	37,588.00	3,010.66	92.0
	TOTAL TRANSIT SYSTEM SECTION 5311	515,983.70	515,983.70	535,731.00	19,747.30	96.3
	TOTAL FUND EXPENDITURES	515,983.70	515,983.70	535,731.00	19,747.30	96.3
	NET REVENUE OVER EXPENDITURES	(433,652.16)	(433,652.16)	39,999.00	473,651.16	(1084.

VEHICLES & EQUIP MAINTENANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	CHARGES FOR SERVICES					
570-43-4651	FROM GF-ADMIN	773.70	773.70	2,271.00	1,497.30	34.1
570-43-4653	FROM GF-FINANCE	1,542.53	1,542.53	2,271.00	728.47	67.9
570-43-4654	FROM GF-PLANNING	1,156.72	1,156.72	1,703.00	546.28	67.9
570-43-4655	FROM GF-FIRE	13,881.42	13,881.42	20,436.00	6,554.58	67.9
570-43-4656	FROM GF-POLICE	15,886.37	15,886.37	23,388.00	7,501.63	67.9
570-43-4657	FROM GF-PW ADMIN	3,316.27	3,316.27	4,882.00	1,565.73	67.9
570-43-4658	FROM GF-STREETS/ROADS	115,678.89	115,678.89	173,745.00	58,066.11	66.6
570-43-4661	FROM GF-PROPERTY MAINT.	4,781.51	4,781.51	7,039.00	2,257.49	67.9
570-43-4664	FROM GF-PIPED SEWER	2,776.56	2,776.56	4,087.00	1,310.44	67.9
570-43-4665	FROM GEN FUND-IT SVCS	2,313.46	2,313.46	.00	(2,313.46)	.0
570-43-4671	FROM EF-PORT	2,468.06	2,468.06	3,633.00	1,164.94	67.9
570-43-4672	FROM EF-HAULED WATER	231,126.57	231,126.57	340,266.00	109,139.43	67.9
570-43-4673	FROM EF-HAULED SEWER	227,501.80	227,501.80	334,930.00	107,428.20	67.9
570-43-4674	FROM EF-PIPED WATER	2,236.15	2,236.15	3,293.00	1,056.85	67.9
570-43-4676	FROM EF-HAULED REFUSE	55,525.65	55,525.65	80,578.00	25,052.35	68.9
570-43-4677	FROM EF-LANDFILL OPERATIONS	61,695.78	61,695.78	90,828.00	29,132.22	67.9
570-43-4678	FROM EF-BETHEL HGT WATER TRMT	2,275.15	2,275.15	3,349.00	1,073.85	67.9
570-43-4680	FROM EF-CITY SUB WATER TRMT	3,085.07	3,085.07	4,541.00	1,455.93	67.9
570-43-4684	FROM EF-BETHEL TRANSIT SYSTEM	20,050.89	20,050.89	29,519.00	9,468.11	67.9
570-43-4686	FROM EF- YKAHTC	.00	.00	1,132.00	1,132.00	.0
	TOTAL CHARGES FOR SERVICES	768,072.55	768,072.55	1,131,891.00	363,818.45	67.9
	TOTAL FUND REVENUE	768,072.55	768,072.55	1,131,891.00	363,818.45	67.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

VEHICLES & EQUIP MAINTENANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VEHICLE & EQUIP MAINT					
570-50-6000	SALARIES	275,037.21	275,037.21	446,392.00	171,354.79	61.6
570-50-6010	OVERTIME	9,998.80	9,998.80	15,000.00	5,001.20	66.7
570-50-6023	LEAVE CASHOUT	4,048.49	4,048.49	21,775.00	17,726.51	18.6
570-50-6030	SOCIAL SECURITY EXPENSE	438.21	438.21	.00	(438.21)	.0
570-50-6031	PAYABLE MEDICARE FICA	4,438.45	4,438.45	6,690.00	2,251.55	66.3
570-50-6032	UNEMPLOYMENT	2,139.34	2,139.34	5,145.00	3,005.66	41.6
570-50-6033	WORKERS' COMPENSATION	10,292.14	10,292.14	10,775.00	482.86	95.5
570-50-6034	PERS	61,152.76	61,152.76	101,506.00	40,353.24	60.3
570-50-6040	EMPLOYEE GROUP BENEFITS	46,579.17	46,579.17	114,737.00	68,157.83	40.6
570-50-6041	UTILITY BENEFIT	19,867.31	19,867.31	32,376.00	12,508.69	61.4
570-50-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
570-50-6100	SUPPLIES	5,186.87	5,186.87	10,000.00	4,813.13	51.9
570-50-6103	WEARING APPAREL	4,187.41	4,187.41	4,000.00	(187.41)	104.7
570-50-6150	GASOLINE/DIESEL/OIL	3,665.34	3,665.34	8,000.00	4,334.66	45.8
570-50-6153	HEATING FUEL	47,042.34	47,042.34	22,500.00	(24,542.34)	209.1
570-50-6155	WATER/SEWER/GARBAGE	6,387.24	6,387.24	6,750.00	362.76	94.6
570-50-6160	ELECTRICITY	18,938.33	18,938.33	18,000.00	(938.33)	105.2
570-50-6200	MINOR EQUIPMENT	6,703.60	6,703.60	5,000.00	(1,703.60)	134.1
570-50-6231	VEHICLE PARTS & TOOLS	7,532.36	7,532.36	10,000.00	2,467.64	75.3
570-50-6339	OTHER PURCHASED SERVICES	583.44	583.44	38,000.00	37,416.56	1.5
570-50-6400	INSURANCE	37,283.16	37,283.16	38,390.00	1,106.84	97.1
570-50-6503	DUES & SUBSCRIPTIONS	17,631.25	17,631.25	20,000.00	2,368.75	88.2
570-50-6539	MISCELLANEOUS EXPENSES	19.99	19.99	.00	(19.99)	.0
570-50-6710	ADMIN OVERHEAD-GF	138,104.52	138,104.52	154,269.00	16,164.48	89.5
570-50-6711	ADMIN OVERHEAD-IT SVCS	34,577.43	34,577.43	37,588.00	3,010.57	92.0
	TOTAL VEHICLE & EQUIP MAINT	761,835.16	761,835.16	1,131,893.00	370,057.84	67.3
	TOTAL FUND EXPENDITURES	761,835.16	761,835.16	1,131,893.00	370,057.84	67.3
	NET REVENUE OVER EXPENDITURES	6,237.39	6,237.39	(2.00)	(6,239.39)	31186

Planning Commission 2025 Attendance

Regular Meetings

Member Name	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kathy Hanson, Chair	E	P	P	P	P	E	P					
Lorin Bradbury, Vice Chair	P	P	E	E	P	P	P					
Alex Wasierski	P	P	P	P	P	E	P					
Shadi Rabi	P	P	P	P	E	U	P					
Haley Hanson	P	P	P	E	E	E	P					
Sundi Scott	P	E	P	E	U	E	T					
Jody Brand, alt 1	P	U	U	P	E	U	U					
Rose Henderson, Council Rep	P	P	U	T	P	P	U					

Special Meetings

Member Name	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kathy Hanson, Chair												
Lorin Bradbury, Co-Chair												
Alex Wasierski												
Shadi Rabi												
Haley Hanson												
Sundi Scott,												
Jody Brand, Alt 1												
Rose Henderson, Council Rep												

Vacancy shall be declared by the body when a member: Fails to attend 3 regular meetings without being excused by the body Fails to attend 3 special meetings without being excused by the body Fails to attned 65% of regular meetings Fails to attend 65% of special meetigns.	P=Present E=Excused U=Unexcused **T= Tardy**	Chair determines excused/unexcused during roll call. If a member disagrees with the the chair, a motion to overule the decision of the chair can be made.

xx: not yet appointed/left commission

3	26-11	add fill to pad	7/31/25	6/15/26	3160	13	11	Avenues	Mario Kugo		740 3rd Avenue
4	26-12	add fill to expand pad and for maintenace and repair	5/20/26	7/14/26	275 loads	1&3	10	US Survey 3230 AB	Bethel Community Service Foundation		381 Main Street
5	26-13	add fill for maintenance	7/7/26	7/16/26	30 loads	5	6	Uivik Subdivision	Stanley Hoffman Jr		1125 Naun Raq
6	26-14	add fill to expand pad	7/12/26	7/16/26	2000 cu yds	13A		H-Marker	Patrick Essian		200 H Marker Lake Road
7	26-15	add fill to expand pad	7/15/26	7/21/26	300 loads	6	17	US Survey 3230 AB	Seth Madole		160/162 Main Street
8	26-16	demo building, construct 2-2 story 20'x36' duplexes, add fill	7/13/26	7/22/26	30 loads	14A		Winterset	Robert Graham		637 Winterset Drive
9	26-17										
0	26-18	add fill to expand pad	7/16/25	7/29/26	2 loads	4	4	Uivik Subdivision	Hilda Nicholai		1305 Qugyuk
1	26-19	add fill pad	6/9/26	8/5/26	10 loads	15	4	Blueberry Subdivsion	Teki & Mimosa Kugo		816 Alex [illegible] Drive