



CITY OF BETHEL
PORT COMMISSION
MONDAY, JULY 20, 2026, 7:00 PM

LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL, ALASKA

JOIN MEETING AT ZOOM.US:

[HTTPS://US06WEB.ZOOM.US/J/3350154000?PWD=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060](https://us06web.zoom.us/j/3350154000?pwd=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060)

MEETING ID: 335 015 4000

PASSCODE: 140569

US TOLL-FREE PHONE NUMBERS: 888 475 4499; 833 548 0276; 833 548 0282; 877 853 5257

MEMBERS

Alan Murphy, **Chair**
Stacey Reardon
Michael Meeks

Rich Pope, **Vice-Chair**
Pamela Conrad, **Council Rep.**
Victoria Sosa

STAFF

Port Director: Ed Flores, Ex Officio Member
Email: port@cityofbethel.net
Phone: 907-543-2310
Website: www.cityofbethel.org

I. CALL TO ORDER

II. ROLL CALL

III. SPECIAL ORDERS OF BUSSINESS

- A. Election of Chair & Vice-Chair (BMC 2.60.040 D)
- B. Approval of the 2026 Port Commission Calendar

IV. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- A. Please submit written public comments to port@cityofbethel.net by 4:00 p.m. the day of the meeting.

V. APPROVAL OF AGENDA

VI. APPROVAL OF MEETING MINUTES

- A. Approval of meeting minutes from 01/20/25, 03/17/25, 04/21/25, 06/16/25, 07/21/25, 08/18/25, 09/20/25, 10/20/25, 11/17/25, 12/15/25, 01/19/26, 02/16/26, 03/16/26, 04/20/26, 05/18/26 & 06/15/26

VII. UNFINISHED BUSINESS

- A. Terminal Tariff Rate Increase for Services (Amended)

VIII. NEW BUSINESS

- A. Resignation Letter from Commissioner Reardon
- B. Resignation Letter from Commissioner Sosa
- C. Port of Bethel Proposed FY27 Budget
- D. 2025 Army Corps of Engineers - Seawall Inspection Report

IX. EX OFFICIO REPORT

Posted <<DATE>> at City Hall, AC Co., Swanson's, and the Post Office.

Ex-Officio Staff

A. City of Bethel Department Head Monthly Reports

X. MEMBER COMMENTS

XI. ADJOURNMENT

Posted <<DATE>> at City Hall, AC Co., Swanson's, and the Post Office.

Ex-Officio Staff

2026

PORT OF BETHEL - PROPOSED COMMISSION MEETING CALENDAR

The Port Commission meets on the 3rd Monday of each month, in the Council Chambers at City Hall. These meetings are always open to the public. The following dates are proposed as the meeting dates for the 2026 Port Commission.

PROPOSED DATE OF MEETING	REASON FOR CANCELLATION
January 19, 2026	
February 16, 2026	
March 16, 2026	
April 20, 2026	
May 18, 2026	
June 15, 2026	
July 20, 2026	
August 17, 2026	
September 21, 2026	
October 19, 2026	ALASKA DAY, OCT 18 OBSERVED OCT. 19
November 16, 2026	
December 21, 2026	

City of Bethel Port Commission Meeting Minutes

January 20, 2025

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:00 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Pope	Comm. Miner
Comm. Reardon	
Comm. Meeks	
COMMISSIONERS ABSENT:	
Comm. Murphy	
Comm. Sosa	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	

III. SPECIAL BUSINESS

MOVED:	Comm. Meeks	Nomination of Comm. Murphy to Chair
SECONDED:	Comm. Reardon	
VOTE ON THE MAIN MOTION	Pass 4-0	

MOVED:	Comm. Miner	Nomination of Comm. Pope to Vice-Chair
SECONDED:	Comm. Reardon	
VOTE ON THE MAIN MOTION	Pass 4-0	

IV. PEOPLE TO BE HEARD

V. APPROVAL OF AGENDA

MOVED:	Comm. Meeks	Approval of the 01.20.25 Agenda
SECONDED:	Comm. miner	
VOTE ON THE MAIN MOTION	Pass 4-0	

VI. APPROVAL OF MINUTES

MOVED:	Comm. Meeks	Approval of minutes from 10/21/24, 11/18/24, & 12/16/24
SECONDED:	Comm. Miner	

City of Bethel Port Commission Meeting Minutes

January 20, 2025

Regular Meeting 7 p.m.

Bethel, Alaska

**VOTE ON THE MAIN
MOTION**

Pass 4-0

VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

A. Terminal Tariff Rate Increase for Services

MOVED:	Comm. Meeks	Motion to table until next meeting.
SECONDED:	Comm. Miner	
VOTE ON THE MAIN MOTION	Pass 4-0	

B. SBH attendant wage increase

MOVED:	Comm. Miner	Motion to raise Attendants' wage to \$20 per hour starting summer 2025
SECONDED:	Comm. Reardon	
VOTE ON THE MAIN MOTION	Pass 4-0	

C. Review of Commission Duties & Responsibilities

D. Approval of Commission Regular Meeting 2025 Calendar

MOVED:	Comm. Miner	Motion to remove May 19 th meeting from the proposed calendar.
SECONDED:	Comm. Meeks	
VOTE ON THE MAIN MOTION	Pass 4-0	

MOVED:	Comm. Miner	Motion to approve 2025 Calendar with 2/17 & 5/19 canceled.
SECONDED:	Comm. Reardon	
VOTE ON THE MAIN MOTION	Pass 4-0	

IX. EX OFFICIO REPORT

X. COMMISSION REPRESENTATIVE'S COMMENTS

XI. ADJOURNMENT

MOVED:	Comm. Miner	Motion to Adjourn.
SECONDED:	Comm. Reardon	

City of Bethel Port Commission Meeting Minutes

January 20, 2025

Regular Meeting 7 p.m.

Bethel, Alaska

VOTE ON THE MAIN MOTION	Pass 4-0

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2025

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

March 17, 2025

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:15 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
COMMISSIONERS ABSENT:	
Comm. Murphy	Comm. Pope
Comm. Meeks	Comm. Reardon
Comm. Miner	Comm. Sosa
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	

III. SPECIAL BUSINESS

IV. PEOPLE TO BE HEARD

V. APPROVAL OF AGENDA

VI. APPROVAL OF MINUTES

VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

IX. EX OFFICIO REPORT

X. COMMISSION REPRESENTATIVE'S COMMENTS

XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2025

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

April 21, 2025

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:15 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Sosa	
COMMISSIONERS ABSENT:	
Comm. Murphy	Comm. Pope
Comm. Meeks	Comm. Reardon
Comm. Miner	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	Thomas Oosterman

III. SPECIAL BUSINESS

IV. PEOPLE TO BE HEARD

V. APPROVAL OF AGENDA

VI. APPROVAL OF MINUTES

VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

IX. EX OFFICIO REPORT

X. COMMISSION REPRESENTATIVE'S COMMENTS

XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2025

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

June 16, 2025

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:15 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Reardon	
COMMISSIONERS ABSENT:	
Comm. Murphy	Comm. Pope
Comm. Meeks	Comm. Sosa
Comm. Miner	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	

III. SPECIAL BUSINESS

IV. PEOPLE TO BE HEARD

V. APPROVAL OF AGENDA

VI. APPROVAL OF MINUTES

VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

IX. EX OFFICIO REPORT

X. COMMISSION REPRESENTATIVE'S COMMENTS

XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2025

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

July 21, 2025

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:15 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Pope	
Comm. Reardon	
Comm. Miner	
COMMISSIONERS ABSENT:	
Comm. Murphy	
Comm. Meeks	
Comm. Sosa	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	

III. SPECIAL BUSINESS

IV. PEOPLE TO BE HEARD

V. APPROVAL OF AGENDA

VI. APPROVAL OF MINUTES

VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

IX. EX OFFICIO REPORT

X. COMMISSION REPRESENTATIVE'S COMMENTS

XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2025

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

August 18, 2025

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:30 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Murphy	
COMMISSIONERS ABSENT:	
Comm. Minor	Comm. Pope
Comm. Meeks	
Comm. Sosa	
Comm. Reardon	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	

NO QUORUM

III. SPECIAL BUSINESS

IV. PEOPLE TO BE HEARD

V. APPROVAL OF AGENDA

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VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

IX. EX OFFICIO REPORT

X. COMMISSION REPRESENTATIVE'S COMMENTS

XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2025

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

September 15, 2025

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:19 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Pope	
Comm. Reardon	
COMMISSIONERS ABSENT:	
Comm. Minor	Comm. Murphy
Comm. Meeks	
Comm. Sosa	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	Bridget Haygood

NO QUORUM

III. SPECIAL BUSINESS

IV. PEOPLE TO BE HEARD

V. APPROVAL OF AGENDA

VI. APPROVAL OF MINUTES

VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

IX. EX OFFICIO REPORT

X. COMMISSION REPRESENTATIVE'S COMMENTS

XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2025

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

October 20, 2025

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:17 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Pope	
COMMISSIONERS ABSENT:	
Comm. Minor	Comm. Murphy
Comm. Meeks	Comm. Reardon
Comm. Sosa	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	Bridget Haygood

NO QUORUM

III. SPECIAL BUSINESS

IV. PEOPLE TO BE HEARD

V. APPROVAL OF AGENDA

VI. APPROVAL OF MINUTES

VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

IX. EX OFFICIO REPORT

X. COMMISSION REPRESENTATIVE'S COMMENTS

XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2025

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

November 17, 2025

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:15 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Pope	Comm. Conrad
Comm. Meeks	
COMMISSIONERS ABSENT:	
Comm. Sosa	Comm. Murphy
Comm. Reardon	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	

NO QUORUM

III. SPECIAL BUSINESS

IV. PEOPLE TO BE HEARD

V. APPROVAL OF AGENDA

VI. APPROVAL OF MINUTES

VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

IX. EX OFFICIO REPORT

X. COMMISSION REPRESENTATIVE'S COMMENTS

XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2025

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

December 15, 2025

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:15 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Pope	Comm. Conrad
Comm. Meeks	
COMMISSIONERS ABSENT:	
Comm. Sosa	Comm. Murphy
Comm. Reardon	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	Bridget Haygood

NO QUORUM

- III. SPECIAL BUSINESS
- IV. PEOPLE TO BE HEARD
- V. APPROVAL OF AGENDA
- VI. APPROVAL OF MINUTES
- VII. UNFINISHED BUSINESS
- VIII. NEW BUSINESS
- IX. EX OFFICIO REPORT
- X. COMMISSION REPRESENTATIVE'S COMMENTS
- XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2025

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

January 19, 2026

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:20 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Pope	Comm. Conrad
Comm. Meeks	
COMMISSIONERS ABSENT:	
Comm. Sosa	Comm. Murphy
Comm. Reardon	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	Bridget Haygood

NO QUORUM

- III. SPECIAL BUSINESS
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- VIII. NEW BUSINESS
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- XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2025

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

February 16, 2026

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:13 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Pope	
Comm. Meeks	
COMMISSIONERS ABSENT:	
Comm. Sosa	Comm. Murphy
Comm. Reardon	Comm. Conrad
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	

NO QUORUM

- III. SPECIAL BUSINESS
- IV. PEOPLE TO BE HEARD
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- VI. APPROVAL OF MINUTES
- VII. UNFINISHED BUSINESS
- VIII. NEW BUSINESS
- IX. EX OFFICIO REPORT
- X. COMMISSION REPRESENTATIVE'S COMMENTS
- XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2025

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

March 16, 2026

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:12 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Pope	Comm. Conrad
Comm. Meeks	
COMMISSIONERS ABSENT:	
Comm. Sosa	Comm. Murphy
Comm. Reardon	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	Bridget Haygood

NO QUORUM

- III. SPECIAL BUSINESS
- IV. PEOPLE TO BE HEARD
- V. APPROVAL OF AGENDA
- VI. APPROVAL OF MINUTES
- VII. UNFINISHED BUSINESS
- VIII. NEW BUSINESS
- IX. EX OFFICIO REPORT
- X. COMMISSION REPRESENTATIVE'S COMMENTS
- XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2025

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

April 20, 2026

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:20 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Murphy	
COMMISSIONERS ABSENT:	
Comm. Pope	Comm. Meeks
Comm. Sosa	Comm. Conrad
Comm. Reardon	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	Bridget Haygood

NO QUORUM

- III. SPECIAL BUSINESS
- IV. PEOPLE TO BE HEARD
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- IX. EX OFFICIO REPORT
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- XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2025

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

May 18, 2026

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:20 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Pope	Comm. Meeks
COMMISSIONERS ABSENT:	
Comm. Murphy	Comm. Sosa
Comm. Conrad	
Comm. Reardon	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	

NO QUORUM

III. SPECIAL BUSINESS

IV. PEOPLE TO BE HEARD

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VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

IX. EX OFFICIO REPORT

X. COMMISSION REPRESENTATIVE'S COMMENTS

XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 20____

ATTEST: _____

City of Bethel Port Commission Meeting Minutes

June 15, 2026

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

THE MEETING WAS CALLED TO ORDER AT 7:15 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Pope	Comm. Meeks
COMMISSIONERS ABSENT:	
Comm. Murphy	Comm. Sosa
Comm. Conrad	
Comm. Reardon	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	

NO QUORUM

III. SPECIAL BUSINESS

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XI. ADJOURNMENT

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2026

ATTEST: _____

Charge Rates Compared

Here is a quick look at some of the charge rates from other ports around the state of Alaska. We tried to keep it somewhat in the region.

1. Dillingham

- a. Fresh water - \$60 per 1,000 gallons, \$5 per 100 gallons after the thousand.
- b. Freight - \$130 for a 20' container, \$222 per 40' container, \$250 for anything over 40'.
- c. Fuel Thru-Put - \$0.0432 per gallon.

2. Unalaska/ Dutch Harbor

- a. Fresh Water - \$69.52 per 1,000 gallons, \$8.35 ea. Additional thousand or part of after the initial thousand.
- b. Freight - \$5.75 per ton
- c. Fuel Thru-Put - \$0.019 per gallon.
- d. Storage - \$0.47 per sq. ft. per month.
- e. Man hours - \$144. 79 per hour

3. Kodiak

- a. Fresh Water - \$164 per 1,000 gallons, \$32 per thousand gallons after that.
- b. Freight - \$8.60 per ST, \$18.70 per Haz ST.
- c. Fuel Thru-Put - \$0.60 per BBL (\$0.0142 per gallon)
- d. Dockage - vessels 0-150' = \$3.15 per ft per 24 hour period

4. Nome

- a. Fresh Water - \$238.24 for 1,000 gallons, \$0.08 per gallon after.
- b. Freight - \$15.13 per Ton. Sand, Gravel, & rock at \$ 2.52 per ton.
- c. Fuel Thru-Put - \$0.046 per gallon.
- d. Dockage -vessels 0-200' = \$1.58 per ft per 24 hour period
- e. Storage - \$0.11 sq. ft. per week
- f. Man Hours - \$115 per hour per man

5. Bristol Bay Borough

- a. Freight-20' container under 55K pounds= \$167 per container, 40' under 55K pounds= \$196 per container.
- b. Fuel Thru-Put - \$0.092 per gallon.
- c. Dockage -vessels 100 feet= \$95 per 24 hours.

5% Dockage Charge Increase Proposal

LOA of Vessel (ft)		Charge for 24-hour Period				
Over	Under	2026	2027	2028	2029	2030
0	100	\$ 197.31	\$ 207.48	\$ 217.53	\$ 228.41	\$ 239.83
101	125	\$ 233.40	\$ 245.07	\$ 257.32	\$ 270.19	\$ 283.70
126	150	\$ 269.51	\$ 282.99	\$ 297.13	\$ 311.99	\$ 327.60
151	175	\$ 340.44	\$ 357.46	\$ 375.34	\$ 394.10	\$ 413.81
176	200	\$ 380.42	\$ 399.44	\$ 419.41	\$ 440.38	\$ 462.40
201	225	\$ 422.97	\$ 444.12	\$ 466.32	\$ 489.64	\$ 514.12
226	250	\$ 462.95	\$ 486.10	\$ 510.40	\$ 535.92	\$ 562.72
251	275	\$ 504.21	\$ 529.42	\$ 555.89	\$ 583.69	\$ 612.88
276	300	\$ 545.48	\$ 572.75	\$ 601.39	\$ 631.46	\$ 663.03
301	325	\$ 586.74	\$ 616.08	\$ 646.88	\$ 679.22	\$ 713.18
326	350	\$ 631.87	\$ 663.46	\$ 696.64	\$ 731.47	\$ 768.04
351	375	\$ 741.49	\$ 778.56	\$ 817.49	\$ 858.37	\$ 901.29
376	400	\$ 786.62	\$ 825.95	\$ 867.25	\$ 910.61	\$ 956.14
401	425	\$ 833.04	\$ 874.69	\$ 918.43	\$ 964.35	\$ 1,012.57
426	450	\$ 879.47	\$ 923.44	\$ 969.62	\$ 1,018.10	\$ 1,069.01
451	475	\$ 922.01	\$ 968.11	\$ 1,016.52	\$ 1,067.34	\$ 1,120.35
476	500	\$ 971.02	\$ 1,019.57	\$ 1,070.55	\$ 1,124.08	\$ 1,180.28
501	525	\$ 1,018.73	\$ 1,069.67	\$ 1,123.15	\$ 1,179.31	\$ 1,238.28
526	550	\$ 1,067.73	\$ 1,121.12	\$ 1,177.17	\$ 1,236.03	\$ 1,297.83
551	575	\$ 1,115.45	\$ 1,171.22	\$ 1,229.78	\$ 1,291.27	\$ 1,355.83
576	600	\$ 1,164.44	\$ 1,222.66	\$ 1,283.80	\$ 1,347.98	\$ 1,414.35
601	625	\$ 1,261.17	\$ 1,324.23	\$ 1,390.44	\$ 1,459.96	\$ 1,532.96
626	650	\$ 1,502.31	\$ 1,577.43	\$ 1,656.30	\$ 1,739.11	\$ 1,826.07
651	675	\$ 1,744.74	\$ 1,831.98	\$ 1,923.58	\$ 2,019.75	\$ 2,120.74
676	700	\$ 1,985.88	\$ 2,085.17	\$ 2,189.43	\$ 2,298.90	\$ 2,413.85
701	725	\$ 2,228.30	\$ 1,339.72	\$ 2,456.70	\$ 2,579.54	\$ 2,708.52
726	750	\$ 2,469.44	\$ 2,592.91	\$ 2,722.56	\$ 2,858.69	\$ 3,001.63
751	775	\$ 2,711.88	\$ 2,847.47	\$ 2,989.85	\$ 3,139.34	\$ 3,296.31
776	800	\$ 2,946.83	\$ 3,094.17	\$ 3,248.88	\$ 3,411.32	\$ 3,581.89

Fresh Water, Gray Water, Reuse, Man-Hour, Stevedoring Permit Increase Proposal

Fresh Water for Vessels					
Service	2026	2027	2028	2029	2030
Hook-Up Fee	\$ 180.00	\$ 190.00	\$ 200.00	\$ 210.00	\$ 220.00
Rate Per Gallon	\$ 0.23	\$ 0.24	\$ 0.25	\$ 0.26	\$ 0.27
After Hours Call Charge	\$ 100.00	\$ 105.00	\$ 110.00	\$ 115.00	\$ 120.00

Hook up fee is increased by \$10 per year, rate per gallon is increased by \$0.01 per year.

Afterhours fee increases by \$5 per year.

Gray Water Services for Vessels					
Service	2026	2027	2028	2029	2030
Hook-Up Fee	\$ 180.00	\$ 190.00	\$ 200.00	\$ 210.00	\$ 220.00
Rate Per Gallon	\$ 0.23	\$ 0.24	\$ 0.25	\$ 0.26	\$ 0.27
After Hours Call Charge	\$ 100.00	\$ 105.00	\$ 110.00	\$ 115.00	\$ 120.00

Hook-Up Fee is increased by \$10 per year, rate per gallon is increased by \$0.01 per year.

After Hours Fee increases by \$5 per year.

Refuse Removal & Disposal					
Service	2026	2027	2028	2029	2030
4-yard Dumpster	\$ 165.00	\$ 170.00	\$ 175.00	\$ 180.00	\$ 185.00
8-yard Dumpster	\$ 260.00	\$ 270.00	\$ 280.00	\$ 290.00	\$ 300.00

4-yard dumpster charge increases by \$5 per year, and 8-yard dumpster charge increases by \$10 per year.

Man-Hour Rate					
Service	2026	2027	2028	2029	2030
Labor Rate	\$ 135.00	\$ 140.00	\$ 145.00	\$ 150.00	\$ 155.00

Man-Hour rate increases by \$5 per year.

Stevedoring Permits					
Service	2026	2027	2028	2029	2030
Full-Service Permit	\$ 798.00	\$ 837.90	\$ 879.80	\$ 923.78	\$ 969.97
Specialty Permit	\$ 603.75	\$ 633.94	\$ 665.63	\$ 698.92	\$ 733.87
Independent Permit	\$ 404.25	\$ 424.46	\$ 445.69	\$ 467.97	\$ 491.37

Stevedoring Permit rate increases by 5% per year.

Storage and Wharfage Rate Increase Proposal

Storage Rates					
Commodity	2026	2027	2028	2029	2030
Equipment	\$ 0.40	\$ 0.42	\$ 0.44	\$ 0.46	\$ 0.48
All Other Freight/Cargo	\$ 0.40	\$ 0.42	\$ 0.44	\$ 0.46	\$ 0.48
Gravel, Sand, Rock	\$ 0.40	\$ 0.42	\$ 0.44	\$ 0.46	\$ 0.48
Hazardous Material	\$ 0.40	\$ 0.42	\$ 0.44	\$ 0.46	\$ 0.48
Logs	\$ 0.40	\$ 0.42	\$ 0.44	\$ 0.46	\$ 0.48
Vessels	\$ 0.40	\$ 0.42	\$ 0.44	\$ 0.46	\$ 0.48

All Storage Rates increase by \$0.02 per year.

Wharfage Rates per Short Ton					
Commodity	2026	2027	2028	2029	2030
Freight/Cargo	\$ 13.29	\$ 13.95	\$ 14.65	\$ 15.38	\$ 16.15
Through Rated Freight	\$ 16.63	\$ 17.46	\$ 18.33	\$ 19.25	\$ 20.21
Hazardous Material	\$ 13.29	\$ 13.95	\$ 14.65	\$ 15.38	\$ 16.15
Through Rated Haz-Mat	\$ 16.63	\$ 17.46	\$ 18.33	\$ 19.25	\$ 20.21
Seafood	\$ 13.29	\$ 13.95	\$ 14.65	\$ 15.38	\$ 16.15
Petroleum Products	\$ 0.06	\$ 0.06	\$ 0.06	\$ 0.06	\$ 0.06
Sand & Gravel < 3in.	\$ 2.69	\$ 2.82	\$ 2.97	\$ 3.11	\$ 3.27
Rock, All Types >3in.	\$ 13.29	\$ 13.95	\$ 14.65	\$ 15.38	\$ 16.15
Logs, Charged by sq. ft.	\$ 0.42	\$ 0.44	\$ 0.46	\$ 0.48	\$ 0.50

Wharfage Rates increase by 5% per year with the following exceptions. Log rates will increase by \$0.02 per year. Petroleum Products will stay the same.

Re: Port Commission Meeting 09.10.2025

From Reardon, Stacey <Stacey.Reardon@hfit.com>

Date Thu 9/18/2025 08:47

To Bridget Haygood <bhaygood@cityofbethel.net>; Alicia Miner <aminer@cityofbethel.net>; Edward Flores <eflores@cityofbethel.net>; Stacey Reardon <sreardon@cityofbethel.net>; rich_pope@hotmail.com <rich_pope@hotmail.com>; toriabeatrice@live.com <toriabeatrice@live.com>; Kayla Saddler <ksaddler@cityofbethel.net>

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Ed and Commission, please accept my resignation from the Port Commission. I am moving out of Bethel and the September meeting was the last date I was able to attend.

It was a pleasure working with you.

Ed or Bridget, please let me know if you need anything else.

Have a Happy, Healthy Day!

Stacey Reardon

HealthFitness General Manager

www.healthfitness.com

From: Bridget Haygood <bhaygood@cityofbethel.net>

Sent: Wednesday, September 10, 2025 8:49 PM

To: Alicia Miner <aminer@cityofbethel.net>; Edward Flores <eflores@cityofbethel.net>; Stacey Reardon <sreardon@cityofbethel.net>; rich_pope@hotmail.com <rich_pope@hotmail.com>; toriabeatrice@live.com <toriabeatrice@live.com>; Kayla Saddler <ksaddler@cityofbethel.net>

Subject: Port Commission Meeting 09.10.2025

You don't often get email from bhaygood@cityofbethel.net. [Learn why this is important](#)

CAUTION - THIS IS AN EXTERNAL EMAIL. Do not open attachments or click links from unknown sources or unexpected email.

Hello Port Commissioners,

Firstly, I'd like to quickly introduce myself, as I have only joined the City within the last few months and haven't had the opportunity to meet most of you. My name is Bridget, I am originally from Arizona, but I've been in Bethel for the last 2 years and working with Ed at the Port since June of this year. So far, it has been a great experience, and I look forward to getting the chance to meet and know each of you.

I am reaching out to remind you that our next Port Commission meeting is to be held **Monday, September 15, 2025, at 7:00PM, at City Hall**. I have attached the final Agenda Packets to this email. You can also view the packet and materials [here](#). Please advise before Friday, September 12, 2025 if you would like a packet printed for yourself.

We look forward to seeing our Port Commissioners this coming Monday, at City Hall in the Council's Chambers! If you are unable to attend this meeting, please email me an explanation of the reason for the absence so that I may share that with the chair and membership. Meeting attendance requirements are available at BMC 2.60.030: <https://bethel.municipal.codes/BMC/2.60.030>.

Thank you, have a great rest of your week!

Bridget Haygood
Assistant Administrator
Port of Bethel
919 Front St.
PO Box 1388, Bethel, AK, 99559
907.543.2310 Ext.622

NOTICE: This message and all attachments transmitted with it may contain sensitive and/or confidential information intended solely for the use of the addressee. If the reader of this message is not the intended recipient, you are hereby notified that any reading, dissemination, distribution, copying, or other use of this message or its attachments is strictly prohibited. If you have received this message in error, please notify the sender immediately and delete this message and all copies and backups thereof. If you choose to communicate with us by email, you should be aware that the security of incoming Internet email is not secure. We strongly encourage you to use encrypted email when sending sensitive and/or confidential information. By sending sensitive or confidential email messages that are not encrypted, you accept the risks of such lack of security and possible lack of confidentiality. If you elect to communicate from your workplace computer, you also should be aware that your employer and its agents have access to email communications between you and us.



Fw: Resignation of Port Committee

From Kevin Morgan <kmorgan@cityofbethel.net>
Date Wed 1/28/2026 4:25 PM
To Edward Flores <eflores@cityofbethel.net>
Cc Bridget Haygood <bhaygood@cityofbethel.net>

 1 attachment (93 KB)

Victoria Sosa Port resignation 1-28-2026.pdf;

Hello Ed and Bridget,
Victoria Sosa has resigned from the Port Commission.

You can add "Declaring a seat vacant per BMC 2.60.030F" to the next Port Agenda.

P.6 in the Ex-Officio Guide talks about it, but to expand on the steps, Process-wise:

Declaring a seat vacant per BMC 2.60.030F, will go on the agenda as an agenda item.

Notify the person that their seat will be declared vacant at the next meeting, and they have an opportunity to address the body if they wish. Send them the meeting info (Agenda and link to packet when available.)

At the meeting, they have an opportunity to address the body.

The body will make a motion to declare the seat vacant, it gets seconded and voted on.

If the body decides to declare the seat vacant, let me know, and I'll update my info.

If you have any questions, let me know.

Thank you,

Kevin Morgan, CMC
City Clerk
City of Bethel, Alaska
907-543-1384

From: Victoria Sosa <toriabeatrice@live.com>
Sent: Wednesday, January 28, 2026 3:32 PM
To: Kevin Morgan <kmorgan@cityofbethel.net>
Subject: Resignation of Port Committee

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Good afternoon, I'd like to resign from the port committee, since I am now moving away soon anyhow.

Thank you, 😊

Victoria Sosa

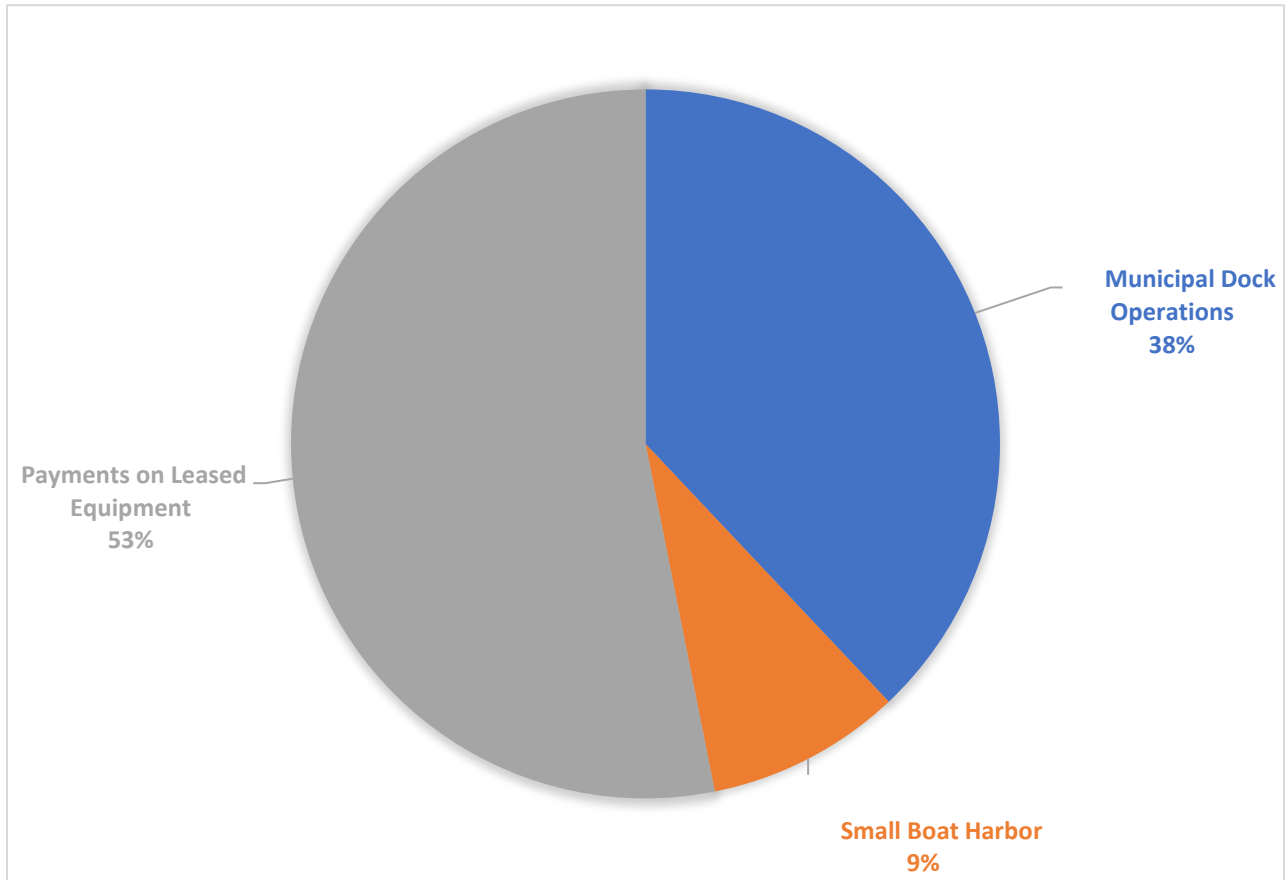
Get [Outlook for iOS](#)

MUNICIPAL DOCK FUND SUMMARY

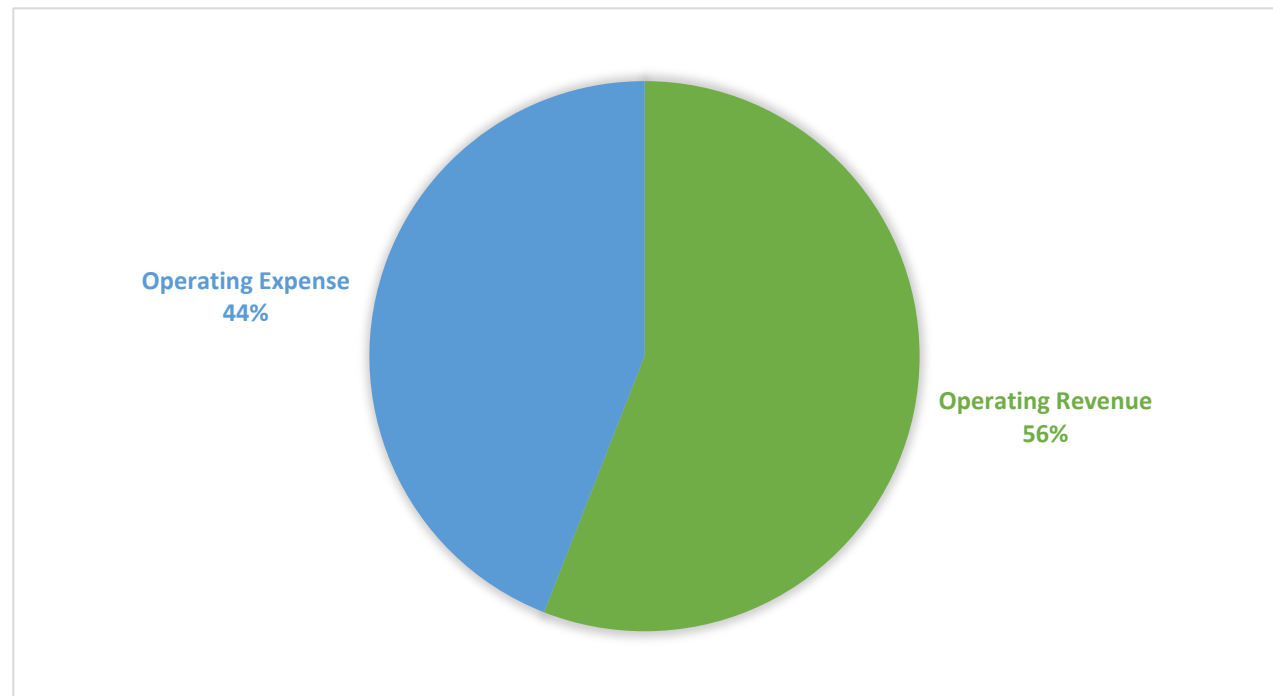
Enterprise Fund 520-50	FY24 Actuals	FY25 Budget	FY26 Mid- Year Actuals	FY26 Budget	FY27 Proposed Budget
Operating Revenue					
Municipal Dock Operations	1,600,210	1,089,552	974,315	1,113,288	1,396,538
Small Boat Harbor	378,192	310,500	291,991	317,876	31,852
Total	1,978,402	1,400,052	1,266,306	1,431,164	1,428,390
Operating Expense					
Municipal Dock Operations	629,533	879,633	256,781	891,131	910,829
Small Boat Harbor	184,161	266,753	67,682	238,100	213,569
Payments on Leased Equipment					
Port Grader Lease	-	-	150,000	150,000	150,308
Total	813,694	1,146,386	324,463	1,279,231	1,274,706
Operating Income	1,164,708	253,666	941,843	151,933	153,684

MUNICIPAL DOCK FUND SUMMARY

FY27 Expenditure by Department



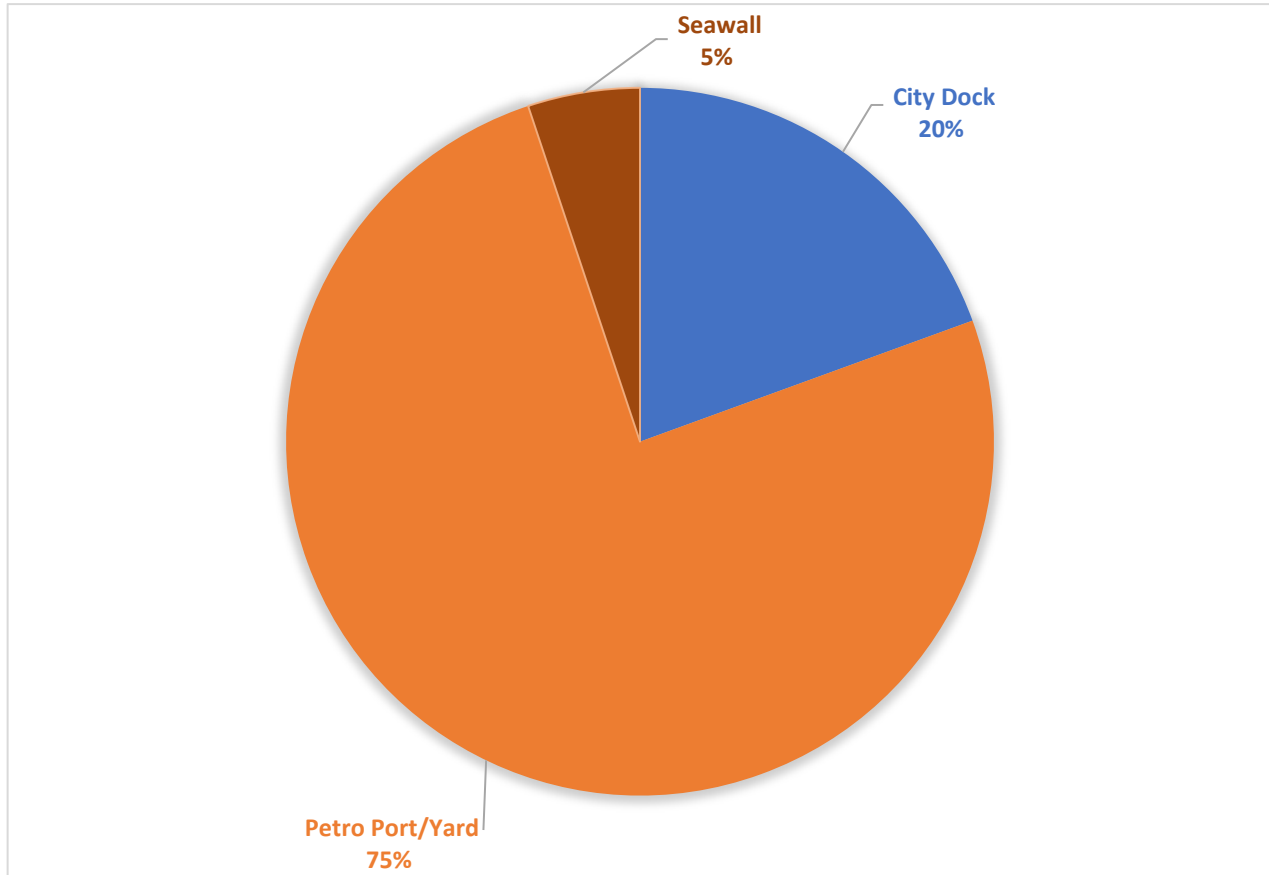
FY27 - Municipal Dock Summary Revenue vs Expenditures



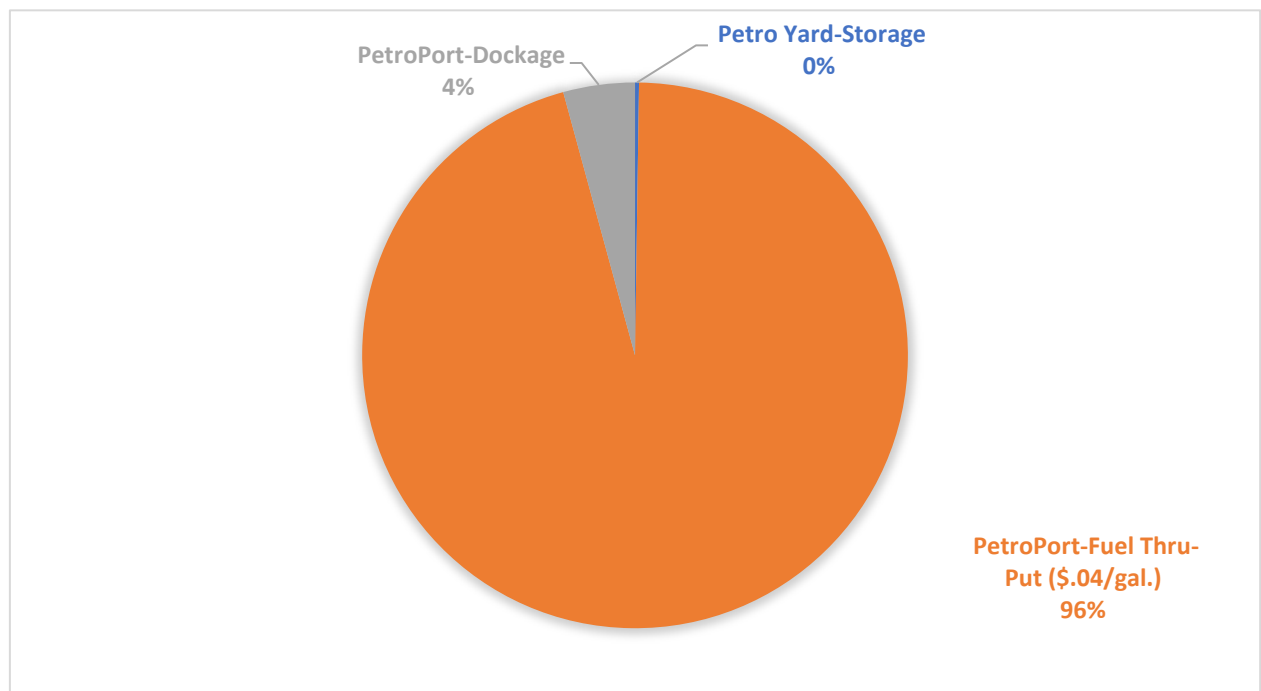
MUNICIPAL DOCK REVENUE

Enterprise Fund 520-50		FY24 Actuals	FY25 Budget	FY26 Mid- Year Actuals	FY26 Budget	FY27 Proposed Budget
Revenue						
43-4402	City Dock-Storage	112,065	90,000	25,946	75,000	72,240
43-4403	City Dock-Permits	4,950	3,000	-	3,000	3,000
43-4404	City Dock-Wharfage	235,942	140,000	64,099	140,000	120,000
43-4405	City Dock-Dockage	22,750	25,000	19,363	30,000	25,000
43-4410	Petro Yard-Storage	42,598	2,000	17,769	2,000	2,000
43-4412	PetroPort-Fuel Thru-Put (\$.04/ gal.)	664,396	500,000	601,187	500,000	816,250
43-4413	PetroPort-Dockage	40,462	20,000	27,807	25,000	36,228
43-4415	Seawall-Moorage	25,168	30,000	-	30,000	24,000
43-4416	Seawall Dockage	23,661	30,000	24,029	30,000	34,000
43-4418	Beach-Storage	102,132	35,000	27,953	35,000	35,000
43-4419	Beach-Wharfage	177,839	100,000	83,069	110,000	90,000
43-4420	Beach-Dockage	26,779	35,000	33,605	35,000	30,000
44-4440	Lease Revenue - AML - \$2,701	30,554	30,552	-	32,412	36,968
45-4388	Extra Water Calls	40,348	25,000	32,550	30,000	40,000
49-4439	Miscellaneous Revenue	7,540	2,000	-	2,000	-
49-4590	Investment Income	43,026	20,000	16,938	33,876	31,852
Total Revenue		1,600,210	1,087,552	974,315	1,113,288	1,396,538

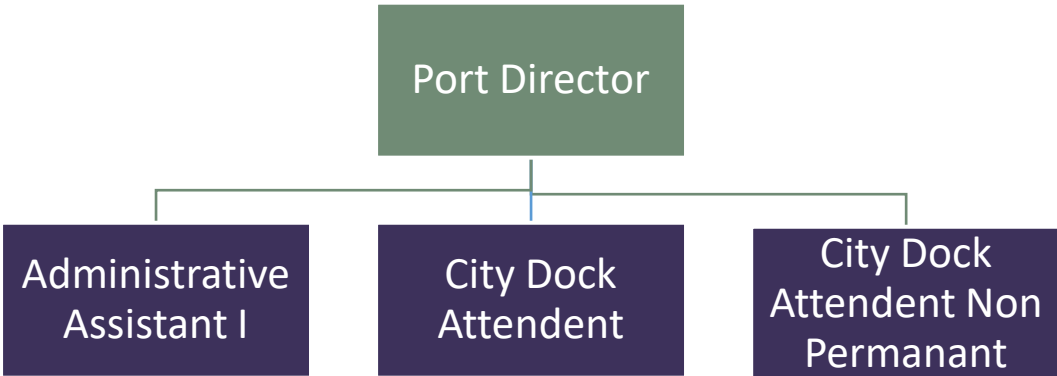
FY27 - WATER AND SEWER REVENUE BREAKDOWN



FY27 - Petro Port/ Yard (75% of Revenue Source) Breakdown



Port of Bethel 3 FTEs + Non Permanent



The Port of Bethel is the receiving and transshipment center for petroleum products and barged freight for the Yukon-Kuskokwim Delta. The Kuskokwim area commercial salmon industry also relies on the Port for most of its infrastructure and processing requirements. The Port Cargo Dock is a nine-acre facility that offloads, stores, and distributes cargo destined for Bethel and transshipping to other communities in western and northern Alaska. Because the Yukon-Kuskokwim Delta is not connected to any other community by road or rail, the Bethel general cargo dock and staging area are critical to the shipment of freight to the Delta.

Municipal Dock Expenses

Enterprise Fund 520-50		FY24 Actual	FY25 Budget	FY26 Mid-Year Actuals	FY26 Budget	FY27 Proposed Budget
Personnel						
	Salaries, Benefits & Taxes	239,483	282,425	123,866	279,852	286,178
	Overtime	5,059	5,000	814	5,000	5,000
	Employee Group Health	45,736	45,602	28,744	52,436	54,009
	Total Personnel	290,278	333,027	153,424	337,289	345,187
Materials, Supplies & Services						
6060	Travel/Training	1,135	5,000	-	5,000	3,000
6100	Supplies	2,087	8,000	1,497	8,000	8,000
6103	Wearing Apparel	318	5,000	1,010	5,000	4,000
6121	Municipal Dock Gravel	130,000	130,000	-	130,000	130,000
6150	Gasoline/Diesel/Oil	14,850	15,000	8,718	15,000	15,000
6153	Heating Fuel	5,941	5,000	3,268	5,000	6,500
6155	Water/Sewer/Garbage	13,361	13,500	10,579	13,500	14,000
6156	Water for Barges	-	12,000	-	12,000	10,000
6160	Electricity	15,282	18,900	7,110	18,900	15,000
6170	Telephone	2,555	2,250	1,157	2,316	2,316
6171	Staff Cellular Phones	1,599	2,400	801	1,197	2,000
6179	IT (ICR)	-	-	-	37,588	28,470
6200	Minor Equipment	137	30,000	-	10,000	5,000
6230	Vehicle Maint/Repair (ISF)	2,468	3,544	1,177	3,622	3,250
6231	Vehicle Parts & Tools	15,022	20,000	1,828	5,000	5,000
6235	Tires & Wheels	1,932	-	-	-	-
6241	Municipal Dock Maintenance	2,891	50,000	1,533	20,000	15,000
6242	Seawall Maintenance	732	7,000	-	7,000	7,000
6244	Property Maintenance (ISF)	24,302	29,909	-	30,570	31,235
6320	Other Professional Fees	1,053	20,000	-	-	-
6321	Legal Fees	-	5,000	-	-	-
6324	Planning/Engineering Fees	-	10,000	-	-	-
6339	Other Purchased Services	8,602	30,000	278	-	20,000
6400	Insurance	14,800	15,000	35,320	44,821	53,129
6502	Advertising	275	1,000	-	1,000	1,000
6503	Dues & Subscriptions	236	2,000	153	2,000	2,000
6531	Bank Charges	1,460	3,000	588	3,000	3,000
6539	Miscellaneous	286	900	62	900	-
6710	Administration Overhead - (ICR)	77,931	63,667	28,280	172,430	181,742
	Total MS&S	339,255	508,070	103,358	553,843	565,642
	Total Operating Expense	629,533	841,097	256,781	891,131	910,829

SMALL BOAT HARBOR

Enterprise Fund 520-55		FY24 Actuals	FY25 Budget	FY26 Mid- Year Actuals	FY26 Budget	FY27 Proposed Budget
Revenue						
43-4409	SBH Petro Port-Fuel Thru-Put (\$.02/gal.)	332,862	250,000	265,809	250,000	312,500
45-4424	SBH-Storage	7,375	3,500	725	5,000	1,000
43-4422	SBH-Moorage	23,166	15,000	2,892	15,000	15,000
45-4535	SBH-Permits	11,730	20,000	2,920	12,000	10,000
45-4559	Permits/Licenses/Fees	3,059	-	-	-	
Total Operating Revenue		378,192	288,500	272,346	282,000	338,500
49-4439	Misc Revenue	-	2,000	225	2,000	-
49-4591	Investment Income	-	20,000	19,420	33,876	31,852
Total Revenue		378,192	310,500	291,991	317,876	31,852
Expense						
Personnel						
	Salaries, Benefits & Taxes	88,104	155,776	44,561	135,406	136,766
	Overtime	2,331	1,500	119	1,500	-
	Employee Group Health	3,169	8,686	5,038	9,988	10,287
Total Personnel		93,604	165,962	49,718	146,894	147,053
Materials, Supplies & Services						
6100	Supplies	4,098	3,000	4,030	3,000	4,500
6103	Wearing Apparel	2,251	3,000	84	3,000	3,000
6132	Small Boat Harbor Gravel	30,075	30,000	-	30,000	30,000
6150	Gasoline/Diesel/Oil	11,481	8,000	-	12,000	10,000
6155	Water/Sewer/Garbage	-	-	-	-	4,000
6160	Electricity	-	2,000	-	-	-
6200	Minor Equipment	3,364	4,000	257	4,000	4,000
6241	Small Boat Harbor Maintenance	-	6,000	172	6,000	5,000
6400	Insurance	6,098	5,470	2,017	4,186	6,015
6539	Miscellaneous	2,343	1,000	92	1,000	-
6710	Administrative Overhead-GF	30,847	163,657	11,312	28,020	-
Total MS&S		90,557	226,127	17,964	91,206	66,515
Total Operating Expense		184,161	392,089	67,682	238,100	213,569



DEPARTMENT OF THE ARMY
ALASKA DISTRICT, U.S. ARMY CORPS OF ENGINEERS
P.O. BOX 6898
JBER, AK 99506-0898

24 February 2026

The Honorable Rose Henderson
Mayor, City of Bethel
300 Chief Eddie Hoffman Highway
Bethel, Alaska 99559

Dear Mayor Henderson:

The Alaska District regularly inspects projects constructed by the US Army Corps of Engineers which have been turned over to state and local governments for ownership and operations. Mr. Ryan Kramer of our Hydraulics and Hydrology Section, along with Alex Geilich and Kaitlin East of our Environmental Branch performed our annual inspection of the Bethel Bank Stabilization project on November 4, 2025. Alaska District staff met with Port of Bethel staff to discuss findings, and we thank them for their support during this visit.

The shoreline protection project was inspected for integrity of the rock slopes, pipe pile walls and transition structures in addition to the possible impact of Typhoon Halong. The project was found to be in good condition with some items of distress noted in the City Dock and in Brown's Slough. Please see the attached trip report for a summary of the project's condition and any recommendations for maintenance.

Should you have any further questions, please do not hesitate to contact me directly at (907) 753-5773. For detailed information regarding the inspection, you may reach Ryan Kramer at (907) 753-2742.

Sincerely,

JAMES B. SAUCEDA, P.E.
Chief, Engineering Division

Enclosure



DEPARTMENT OF THE ARMY
ALASKA DISTRICT, U.S. ARMY CORPS OF ENGINEERS
P.O. BOX 6898
JBER, AK 99506-0898

24 February 2026

CEPOA-ENG-H

MEMORANDUM THRU

CEPOA-ENG-H (Epps) /s/

FOR RECORD

SUBJECT: Trip Report, Bank Stabilization Project, Bethel, Alaska, Inspection of
Completed Works

FOR RECORD

1. **General:** A team from the U.S. Army Corps of Engineers Alaska District (USACE), consisting of Ryan Kramer (ENG-H), Alex Geilich (ENE), and Kaitlin East (ENE), traveled to Bethel, Alaska, on 3 November 2025 to inspect the completed riverbank stabilization project. This trip was conducted in response to Typhoon Halong that affected the west coast of Alaska earlier in the year. The team arrived in Bethel early afternoon, picked up a rental vehicle for the inspection, made a quick stop at the AC store, and proceeded to the Port Office which happened to be closed when we arrived. We made our way to the Petroleum (Petro) Dock to begin walking the length of the project. During our inspection the weather was overcast, with temperatures around 20°F, and light winds. We began the inspection on foot at 1345 hours at the segment downstream of the Petro Dock and proceeded upriver over the full length of the project walking through the tree line when safe to do so. The walking portion of the inspection concluded at 1600 hours at the upstream end of the East Bulkhead. We talked with the Port Director, Edward Flores, after the inspection and we verbally informed him that we had no specific maintenance recommendations resulting from this year's inspection, although much of the project was not visible due to snow coverage.
2. **Background:** The Bank Stabilization project was constructed during the years 1995 through 1997 and was later extended upriver of Brown's Slough at the East Addition in 2007. The project protects the seawall and riverbanks along the town's frontage from erosion during high flows and, to a lesser extent, from ice events on the Kuskokwim River. The total length of the project is 9,350 linear feet, beginning just downstream from the Petro Dock and proceeding upriver to the entrance to the Small Boat Harbor. The extension of the project to the East Addition area crosses Brown's Slough. The project consists of: a two-layer rock revetment including a "B" rock weighted toe and "A" rock to elevation +8.5' Mean Lower Low Water (MLLW) downstream from the Mission Road Bulkhead, except at the Beach

2 (also known as Hospital Cove) barge landing and in front of the Petro Dock; Mission Road, 1st Avenue, and East Addition pipe pile bulkheads constructed by the City of Bethel with a “B” rock revetment and weighted toe configuration in the river; and the cellular sheet pile structures at the Petro Dock and City Dock, which also have a “B” rock revetment and weighted toe in front of them. The original steel tiebacks for the pipe piles were replaced with new tiebacks as part of the first phase of the Corps’ project, with this structural work completed in fall and early winter 1996. In addition to the tiebacks, a tube steel wale was installed on the landward side of the 24” diameter pipe piles. The project extension completed in 2007 included only the “B” rock revetment and weighted toe at the base of the pipe piles. The tiebacks and wale installation for the East Addition bulkhead were completed in 2018.

3. Reference Information:

- a. Bank Stabilization, Bethel, Alaska; IFB No. DACW85-95-B-0008; Contract No. DACW85-95-C-0011; Contractor: Bering Pacific/Red Samm, JV; Award amount: \$10,937,000; Construction completed in 1997; Rock source: St. Paul, Alaska’s Kamanista Quarry.
- b. Bank Stabilization (Brown’s Slough to Small Boat Harbor Entrance), Bethel, Alaska; IFB No. W911KB-06-B-0004; Contract No. W911KB-07-C-0005; Contractor: Bristol Construction; Award amount: \$3,630,033; Construction completed in 2007; Rock source: Sand Point, Alaska’s Dome Quarry.
- c. East Bulkhead – Wale and Tiebacks, Bethel, Alaska; RFP No. W911KB-17-R-0052; Contract No. W911KB17C0036; Contractor: STG Incorporated; Award amount: \$2,454,800; Construction completed in 2018.
- d. Operation, Maintenance, Repair, Replacement, Rehabilitation (OMRR&R) Manual, Bethel Bank Stabilization, Bethel, Alaska, June 1998; with Addendum dated June 2008 and Addendum No. 2 dated December 2018.
- e. 4 September 2024 Memorandum, CEPOA-ENG-H, Bethel Alaska Revetments Inspection, 4 September 2024.

4. Observations:

- a. The Kuskokwim River was typical of mid-winter conditions, completely frozen and covered in snow.
- b. The downstream end of the project past the Petro Dock was found to be in generally good condition from what rock placement was able to be seen with the snow coverage. The cut bank appeared to be in worse condition than prior inspections (Photos 1 and 2). Active erosion is occurring at this location, and the Port Director, Edward Flores, has brought up the idea of reaching out to the Corps to extend the existing project.
- c. No issues were noted with the Petro Dock or the revetments and pipe piles on either side (Photos 3 and 4).

- d. The Beach 2 area (also known as Hospital Cove) is used as both a barge landing and a boat launch ramp. Conditions appear stable at this location with no issues noted (Photos 5 and 6).
- e. The rock revetment between the Petro Dock and the downstream end of the Mission Road Bulkhead was found to be in good condition (Photos 7 and 8). Previous reports mentioned exposed geotextile fabric. This geotextile fabric is shown in typical section A (Figure 6), and the exposed portion at the shoreward extent of the "A" rock does not pose a serious issue. It may be prudent to place some "B" rock or smaller quarry-run rock in these areas after tree cutting and removal of any woody debris from the depressions. This would help prevent further degradation of the exposed fabric.
- f. The section of 24-inch piles downstream from the angle point near Station (STA) 50+00 is noticeably bowed out (Photos 9 and 10). Past reports show no excessive deflection occurred between 1992 and 1995, when a tube steel wale was installed connecting the piles to prevent differential movement. Measurements taken as recently as 2019 confirmed no excessive movement occurred between 1992 and 2019. Visual monitoring should continue, but the area appears stable.
- g. The next section of the project proceeding upriver is the Mission Road Bulkhead. A few minor erosion areas where surface soils have washed out through gaps in the piles were noted; however, they had significant grass growth and do not appear to be active. The city is aware of these and performs periodic maintenance, in a previous inspection a dock worker told us he actively replaces the sunken areas with gravel during the summer. Unless they worsen significantly, these erosion areas do not pose a performance issue.
- h. At the upstream end of the Float Plane Area (also known as Lomack Beach), a 30-inch pipe was installed at the top of the Z-pile wall to replace the original timber cap (Photos 11 and 12).
- i. 1st Avenue bulkhead are DS of Port Office has failing fence, thicker vegetation every year and the thermosiphons degrade more due to rust and lack of maintenance (Photos 13 and 14). As vegetation thickens with wooded debris, removal is recommended, fence is a hazard and should be removed or replaced.
- j. The upstream end of the 1st Avenue Bulkhead at Beach 1 appears to be in good condition, with no apparent erosion issues (Photo 15).
- k. The East Addition bulkhead was found to be in good condition, with no issues noted, albeit a lot of deformed piles due to moorage. The City has placed gravel over the area behind the bulkhead, which has helped mitigate previously noted erosion issues (Photos 20 and 21).
- l. The upstream end of the East Bulkhead was also found to be in good condition, including the tie-in with the riprap at this location (Photos 22 through 24).

5. **Non-Federal Project Observation and Recommendation:** At the upstream corner of the City Dock, at the mouth of Brown's Slough, an arc of flat sheet piles connects the City Dock to the adjacent retaining wall. In previous inspections, at the City Dock end of the arc, the first and second full piles were no longer interlocked above the water level (Photos 25 and 26). This has since been repaired (Photo 27). The Port Director shared that a boat had rammed into the bridge over Brown's Slough. Repairs have not been made but were planned for next summer (Photo 28).

In a previous inspection, signs of streambank failure were observed on the upstream side of the City Dock, along the Kuskokwim River (Photos 31 and 32). The sheet metal wall in this area shows signs of movement, and there's visible erosion and settlement behind the wall, likely from loss of backfill or weakening of the support system. The sheet piles appear to be shifting out of alignment, which could lead to more serious stability issues if not addressed. We recommend the owner keep an eye on this area and bring in a qualified geotechnical and structural engineer to evaluate the damage and develop a repair plan that considers both the river forces and structural demands of the retaining wall system.

6. Conclusions and Recommendations.

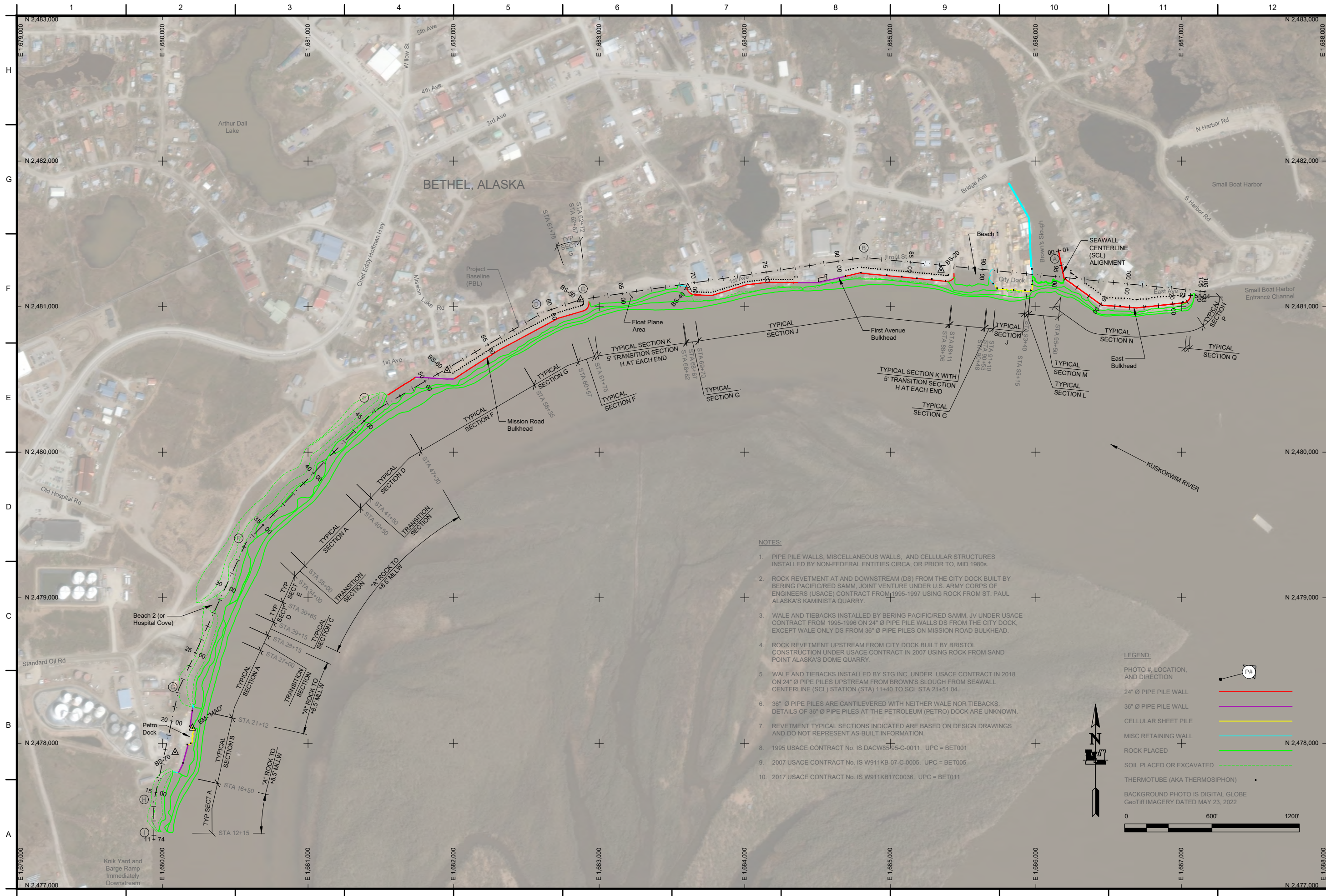
- a. Though much of the project was not visible due to snow coverage, the visually accessible portions of the USACE bank stabilization project were inspected and found to be in good condition. No areas of special maintenance are recommended other than consistent vegetation maintenance to allow for access and visibility of the project features. Normal maintenance of surface washouts should continue as they occur to keep these from growing into significant problems. The Port Director also noted that they did not notice any damage or extreme storm activity from Typhon Halong.
- b. For further information regarding this inspection, please contact:

Ryan Kramer	Ryan.A.Kramer@usace.army.mil	(907) 753-5745
Alex Geilich	Alexander.Geilich@usace.army.mil	(907) 753-5657
Kaitlin East	Kaitlin.S.East@usace.army.mil	(907) 753-5769

JAMES SAUCEDA
Chief, Engineering Division

Enclosures: 32 Photos

Drawing O:\ENI\Public\CW\EN-CW-HH\Inspection of Completed Works\Bethel\08 Drawings\CAD\Figures 1 thru 22.dwg last saved on 2/24/2026 3:03 PM was plotted by Kramer, Ryan A CIV USARMY CEPOA (USA) on 2/24/2026 3:12 PM



NOTES:

1. PIPE PILE WALLS, MISCELLANEOUS WALLS, AND CELLULAR STRUCTURES INSTALLED BY NON-FEDERAL ENTITIES CIRCA, OR PRIOR TO, MID 1980s.
2. ROCK REVETMENT AT AND DOWNSTREAM (DS) FROM THE CITY DOCK BUILT BY BERING PACIFIC/RED SAMM, JOINT VENTURE UNDER U.S. ARMY CORPS OF ENGINEERS (USACE) CONTRACT FROM 1995-1997 USING ROCK FROM ST. PAUL ALASKA'S KAMINISTA QUARRY.
3. WALE AND TIEBACKS INSTALLED BY BERING PACIFIC/RED SAMM, JV UNDER USACE CONTRACT FROM 1995-1996 ON 24" Ø PIPE PILE WALLS DS FROM THE CITY DOCK, EXCEPT WALE ONLY DS FROM 36" Ø PIPE PILES ON MISSION ROAD BULKHEAD.
4. ROCK REVETMENT UPSTREAM FROM CITY DOCK BUILT BY BRISTOL CONSTRUCTION UNDER USACE CONTRACT IN 2007 USING ROCK FROM SAND POINT ALASKA'S DOME QUARRY.
5. WALE AND TIEBACKS INSTALLED BY STG INC. UNDER USACE CONTRACT IN 2018 ON 24" Ø PIPE PILES UPSTREAM FROM BROWN'S SLOUGH FROM SEAWALL CENTERLINE (SCL) STATION (STA) 11+40 TO SCL STA 21+51.04.
6. 36" Ø PIPE PILES ARE CANTILEVERED WITH NEITHER WALE NOR TIEBACKS. DETAILS OF 36" Ø PIPE PILES AT THE PETROLEUM (PETRO) DOCK ARE UNKNOWN.
7. RETVEMENT TYPICAL SECTIONS INDICATED ARE BASED ON DESIGN DRAWINGS AND DO NOT REPRESENT AS-BUILT INFORMATION.
8. 1995 USACE CONTRACT No. IS DACW85-95-C-0011. UPC = BET001
9. 2007 USACE CONTRACT No. IS W911KB-07-C-0005. UPC = BET005
10. 2017 USACE CONTRACT No. IS W911KB17C0036. UPC = BET011

LEGEND:

- PHOTO #, LOCATION, AND DIRECTION
- 24" Ø PIPE PILE WALL
- 36" Ø PIPE PILE WALL
- CELLULAR SHEET PILE
- MISC RETAINING WALL
- ROCK PLACED
- SOIL PLACED OR EXCAVATED
- THERMOTUBE (AKA THERMOSIPHON)
- BACKGROUND PHOTO IS DIGITAL GLOBE GeoTiff IMAGERY DATED MAY 23, 2022
- 0 600' 1200'



REV	ACTION	DATE	APP'D

REV	ACTION	DATE	APP'D

DATE: 20 FEBRUARY 2026
DWG SCALE: AS NOTED
PLOT SCALE: 1:1
FILE: Figures 1 thru 22

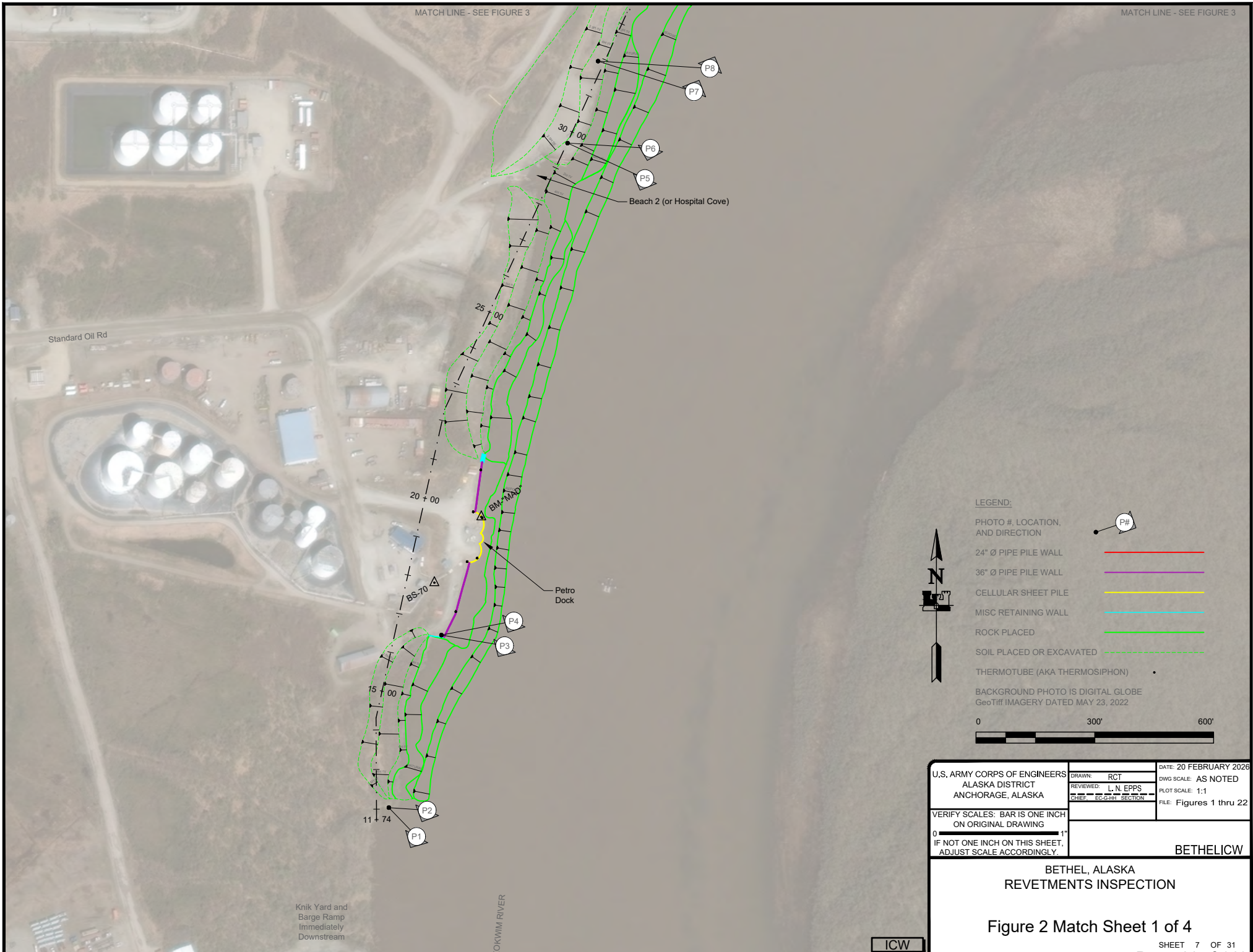
DRAWN: RCT
REVIEWED: LUN
DATE: 20 FEB 2026

U.S. ARMY ENGINEER DISTRICT
CORPS OF ENGINEERS
ANCHORAGE, ALASKA

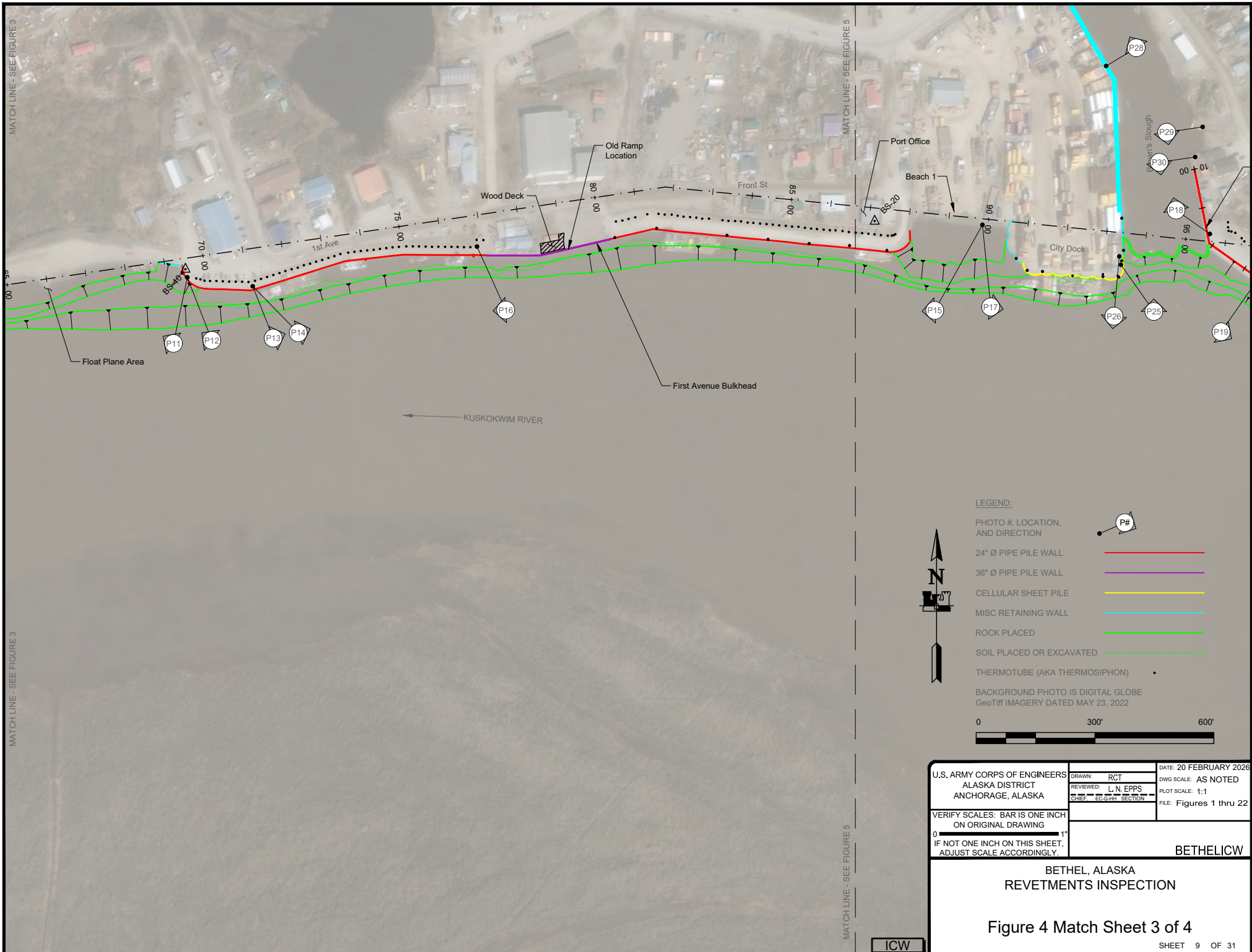
BETHELICW

VERIFY SCALES: BAR IS ONE INCH ON ORIGINAL DRAWING
IF NOT ONE INCH ON THIS SHEET, ADJUST SCALE ACCORDINGLY.

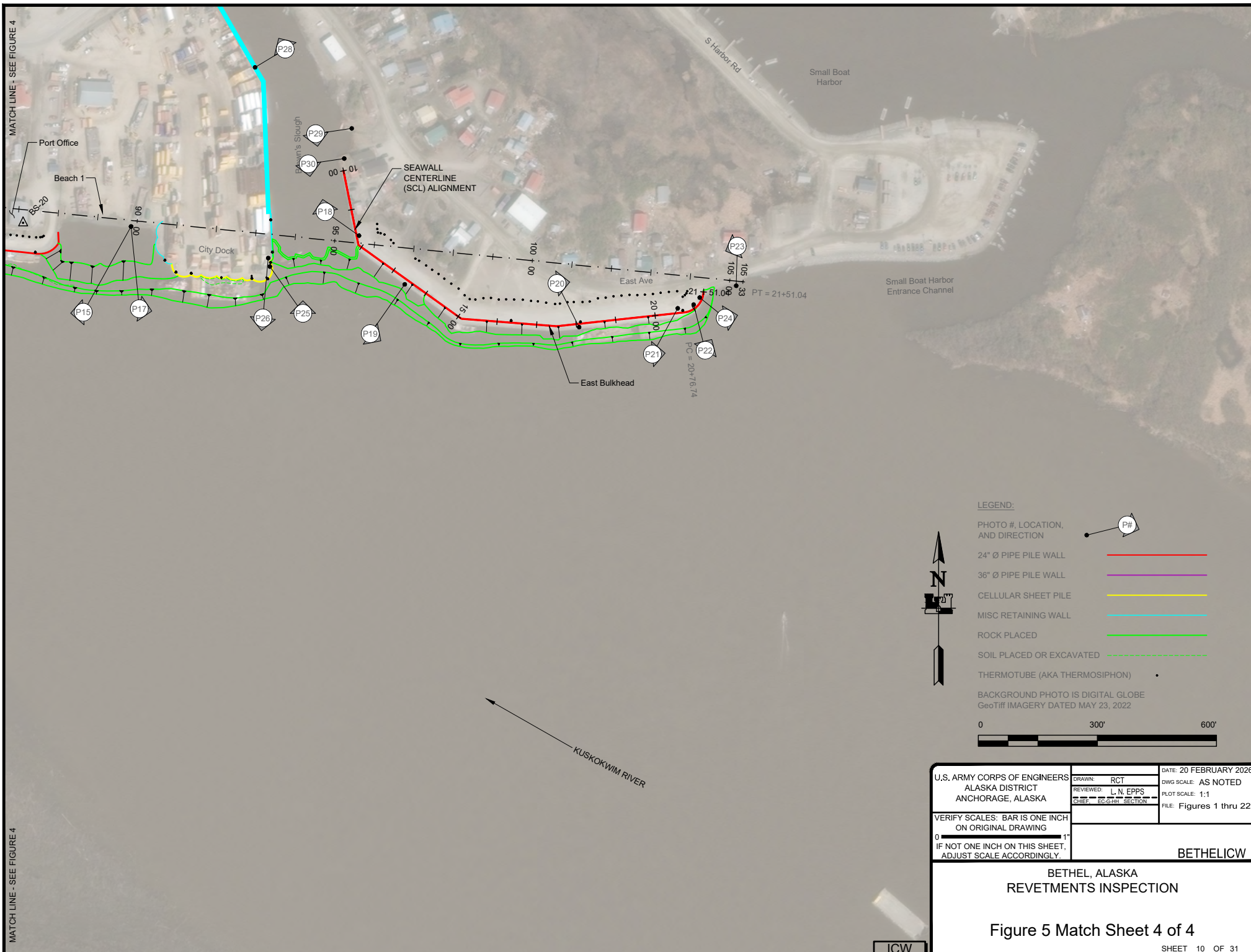
BETHEL, ALASKA
REVETMENTS INSPECTION
Figure 1 Project Map







U.S. ARMY CORPS OF ENGINEERS ALASKA DISTRICT ANCHORAGE, ALASKA	DRAWN: RCT	DATE: 20 FEBRUARY 2026
	REVIEWED: L.N. EPPS CHIEF, ECG-1st SECTION	DWG SCALE: AS NOTED
VERIFY SCALES: BAR IS ONE INCH ON ORIGINAL DRAWING		PLOT SCALE: 1:1
IF NOT ONE INCH ON THIS SHEET, ADJUST SCALE ACCORDINGLY.		FILE: Figures 1 thru 22
BETHELICW		
BETHEL, ALASKA REVTMENTS INSPECTION		
Figure 4 Match Sheet 3 of 4		
SHEET 9 OF 31		

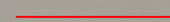


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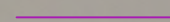
PHOTO #, LOCATION, AND DIRECTION



24" Ø PIPE PILE WALL



36" Ø PIPE PILE WALL



CELLULAR SHEET PILE



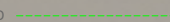
MISC RETAINING WALL



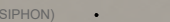
ROCK PLACED



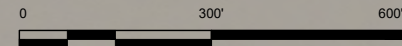
SOIL PLACED OR EXCAVATED



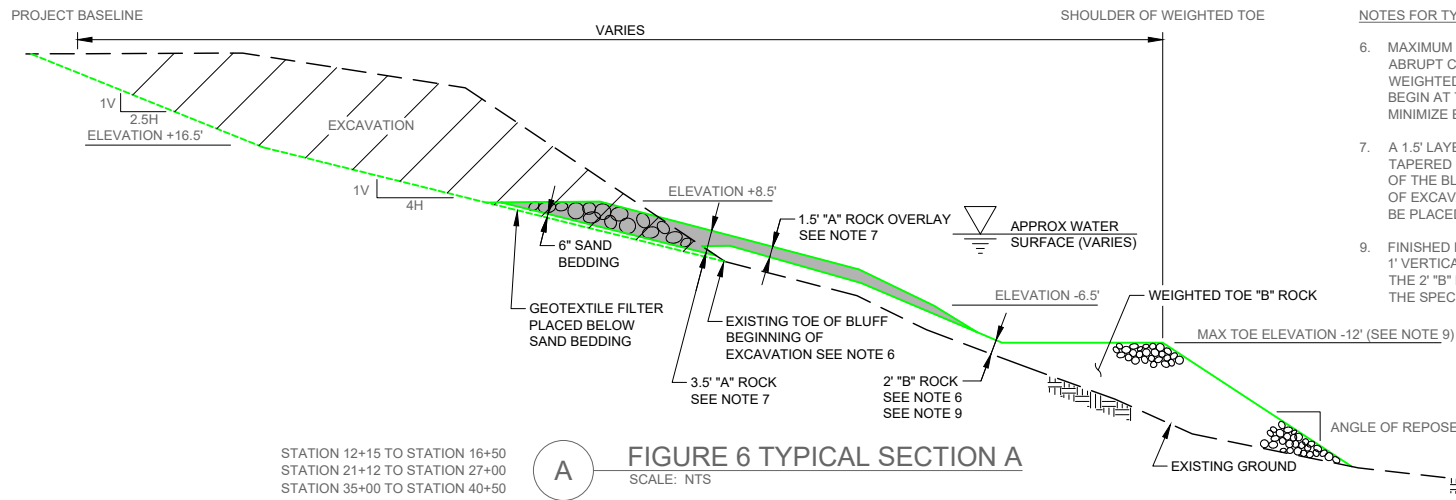
THERMOTUBE (AKA THERMOSIPHON)



BACKGROUND PHOTO IS DIGITAL GLOBE
GeoTiff IMAGERY DATED MAY 23, 2022

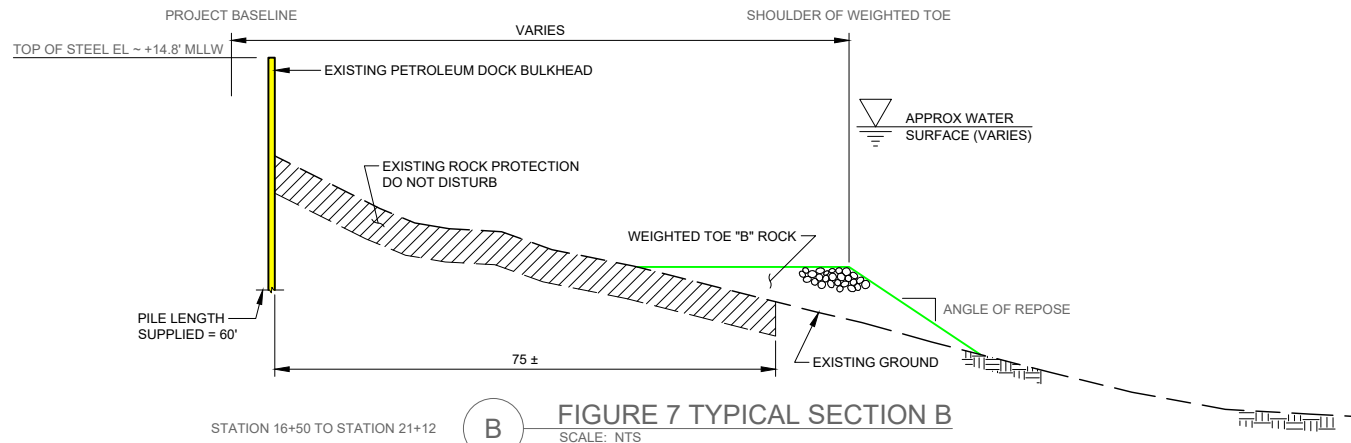


U.S. ARMY CORPS OF ENGINEERS ALASKA DISTRICT ANCHORAGE, ALASKA	DRAWN: RCT	DATE: 20 FEBRUARY 2026
	REVIEWED: L.N. EPPS CHIEF, ECG-1st SECTION	DWG SCALE: AS NOTED
VERIFY SCALES: BAR IS ONE INCH ON ORIGINAL DRAWING	PLOT SCALE: 1:1	FILE: Figures 1 thru 22
IF NOT ONE INCH ON THIS SHEET, ADJUST SCALE ACCORDINGLY.		BETHELICW
BETHEL, ALASKA REVTMENTS INSPECTION		
Figure 5 Match Sheet 4 of 4		
ICW		SHEET 10 OF 31



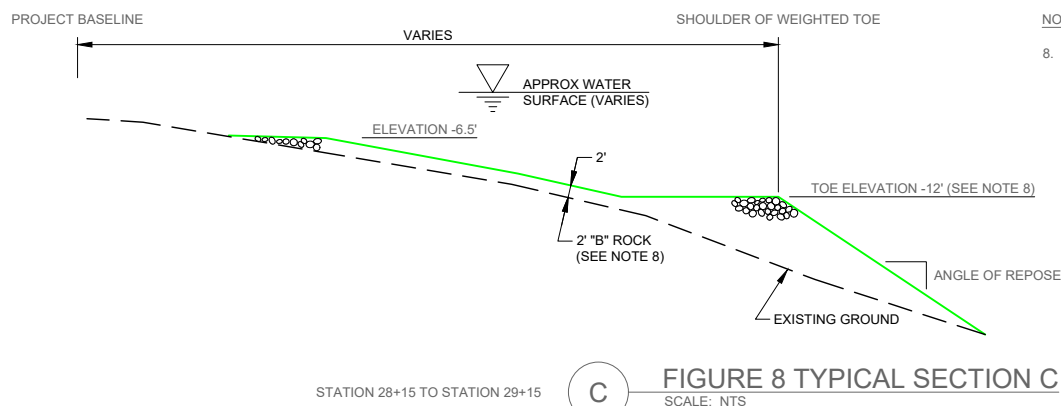
NOTES FOR TYPICAL SECTIONS A AND B FROM SHEET H-10 OF DACW85-95-B-0008:

- MAXIMUM ELEVATION OF "B" ROCK PLACEMENT WILL VARY ACCORDING TO ABRUPT CHANGES IN BANK SLOPE. PLACE A 2' LAYER OF "B" ROCK FROM THE WEIGHTED TOE UP TO THE EXISTING TOE OF THE BLUFF. EXCAVATION SHALL BEGIN AT THE EXISTING TOE OF THE BLUFF. THE CONTRACTOR SHALL MINIMIZE EXCAVATION OF "B" ROCK.
- A 1.5' LAYER OF "A" ROCK SHALL BE PLACED OVER THE 2' LAYER OF "B" ROCK TAPERED UP TO ELEVATION -6.5' AND CONTINUING UP TO THE EXISTING TOE OF THE BLUFF. A 3.5' LAYER OF "A" ROCK SHALL CONTINUE FROM THE START OF EXCAVATION UP TO ELEVATION +8.5'. THE 3.5' LAYER OF "A" ROCK SHALL BE PLACED OVER A GEOTEXTILE FILTER WITH A 6" SAND BEDDING AS SHOWN.
- FINISHED ELEVATION OF THE WEIGHTED TOE SHALL NOT DEVIATE MORE THAN 1' VERTICALLY BELOW THE SPECIFIED ELEVATION. FINISHED ELEVATION OF THE 2' "B" ROCK LAYER SHALL NOT DEVIATE MORE THAN 1' VERTICALLY ABOVE THE SPECIFIED 2' THICKNESS.



LEGEND:

- 24" Ø PIPE PILE WALL
- 36" Ø PIPE PILE WALL
- CELLULAR SHEET PILE
- MISC RETAINING WALL
- USACE "A" ROCK PLACED
- USACE "B" ROCK PLACED
- SOIL PLACED OR EXCAVATED
- EXCAVATION
- EXISTING GROUND
- PRE-USACE "B" ROCK PLACED
- A.O.R.
- ANGLE OF REPOSE



NOTES FOR SECTION C FROM SHEET H-11 OF DACW85-95-B-0008:

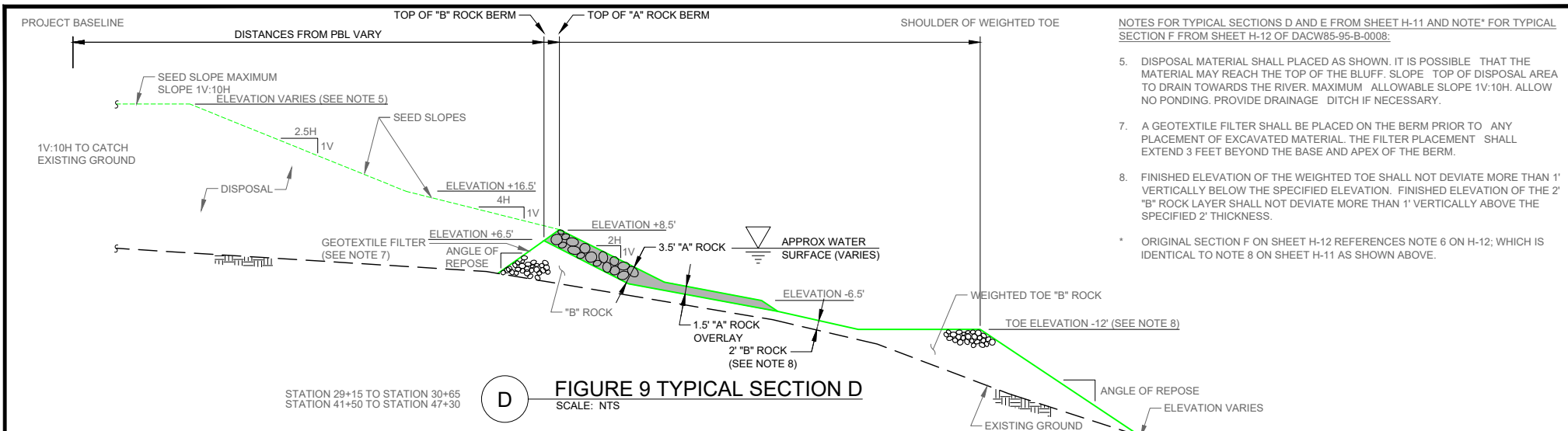
- FINISHED ELEVATION OF THE WEIGHTED TOE SHALL NOT DEVIATE MORE THAN 1' VERTICALLY BELOW THE SPECIFIED ELEVATION. FINISHED ELEVATION OF THE 2' "B" ROCK LAYER SHALL NOT DEVIATE MORE THAN 1' VERTICALLY ABOVE THE SPECIFIED 2' THICKNESS.

U.S. ARMY CORPS OF ENGINEERS ALASKA DISTRICT ANCHORAGE, ALASKA	DRAWN: RCT	DATE: 20 FEBRUARY 2026
	REVIEWED: L.N. EPPS CHIEF, EIGHTH SECTION	DWG SCALE: AS NOTED PLOT SCALE: 1:1 FILE: Figures 1 thru 22
VERIFY SCALES: BAR IS ONE INCH ON ORIGINAL DRAWING		
IF NOT ONE INCH ON THIS SHEET, ADJUST SCALE ACCORDINGLY.		
BETHELICW		

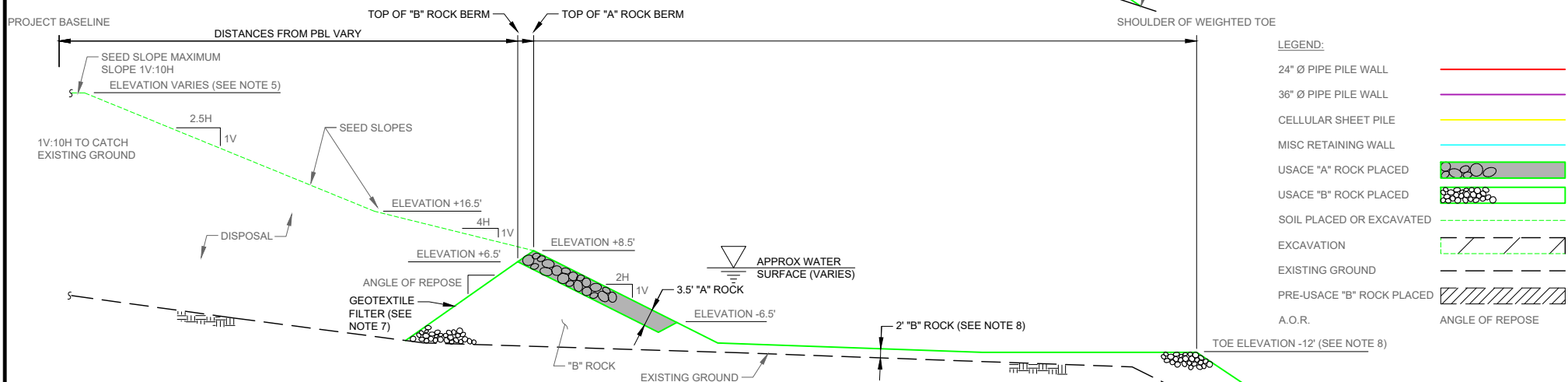
BETHEL, ALASKA
REVTMENTS INSPECTION

FIGURES 6 - 8 TYPICAL
SECTIONS

SHEET 11 OF 31

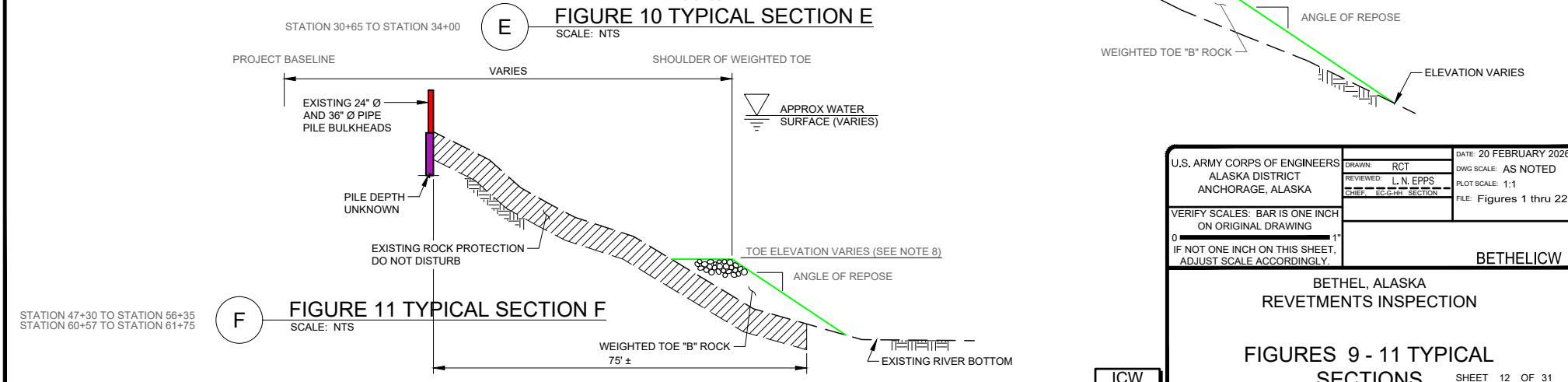


- NOTES FOR TYPICAL SECTIONS D AND E FROM SHEET H-11 AND NOTE* FOR TYPICAL SECTION F FROM SHEET H-12 OF DACW85-95-B-0008:
- DISPOSAL MATERIAL SHALL BE PLACED AS SHOWN. IT IS POSSIBLE THAT THE MATERIAL MAY REACH THE TOP OF THE BLUFF. SLOPE TOP OF DISPOSAL AREA TO DRAIN TOWARDS THE RIVER. MAXIMUM ALLOWABLE SLOPE 1V:10H. ALLOW NO PONDING. PROVIDE DRAINAGE DITCH IF NECESSARY.
 - A GEOTEXTILE FILTER SHALL BE PLACED ON THE BERM PRIOR TO ANY PLACEMENT OF EXCAVATED MATERIAL. THE FILTER PLACEMENT SHALL EXTEND 3 FEET BEYOND THE BASE AND APEX OF THE BERM.
 - FINISHED ELEVATION OF THE WEIGHTED TOE SHALL NOT DEVIATE MORE THAN 1' VERTICALLY BELOW THE SPECIFIED ELEVATION. FINISHED ELEVATION OF THE 2' "B" ROCK LAYER SHALL NOT DEVIATE MORE THAN 1' VERTICALLY ABOVE THE SPECIFIED 2' THICKNESS.
- * ORIGINAL SECTION F ON SHEET H-12 REFERENCES NOTE 6 ON H-12; WHICH IS IDENTICAL TO NOTE 8 ON SHEET H-11 AS SHOWN ABOVE.



LEGEND:

24" Ø PIPE PILE WALL	
36" Ø PIPE PILE WALL	
CELLULAR SHEET PILE	
MISC RETAINING WALL	
USACE "A" ROCK PLACED	
USACE "B" ROCK PLACED	
SOIL PLACED OR EXCAVATED	
EXCAVATION	
EXISTING GROUND	
PRE-USACE "B" ROCK PLACED	
A.O.R.	



U.S. ARMY CORPS OF ENGINEERS ALASKA DISTRICT ANCHORAGE, ALASKA	DRAWN: RCT	DATE: 20 FEBRUARY 2026
	REVIEWED: L.N. EPPS CHIEF, EIGHTH SECTION	DWG SCALE: AS NOTED PLOT SCALE: 1:1 FILE: Figures 1 thru 22
VERIFY SCALES: BAR IS ONE INCH ON ORIGINAL DRAWING		BETHELICW
IF NOT ONE INCH ON THIS SHEET, ADJUST SCALE ACCORDINGLY.		
BETHEL, ALASKA REVTMENTS INSPECTION		
FIGURES 9 - 11 TYPICAL SECTIONS		
SHEET 12 OF 31		

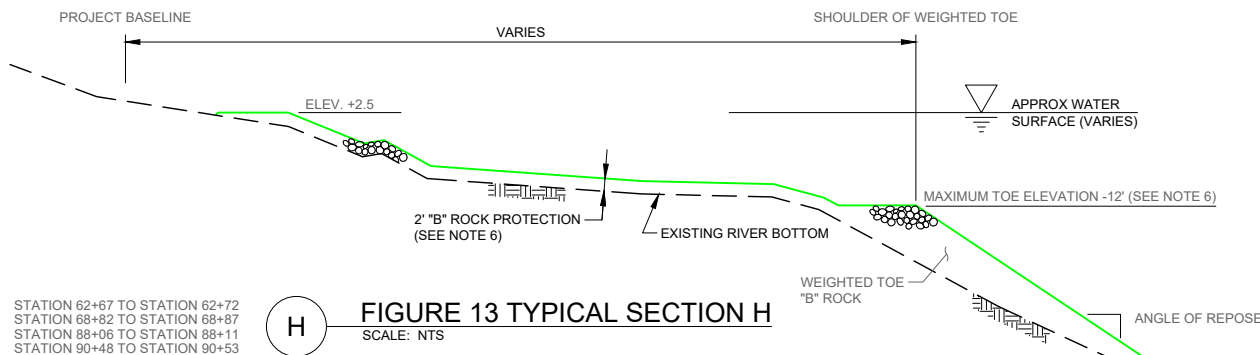


NOTE FOR SECTIONS G AND H FROM SHEET H-12 AND SECTION J FROM SHEET H-13 OF DACW85-95-B-0008:

6. FINISHED ELEVATION OF THE WEIGHTED TOE SHALL NOT DEVIATE MORE THAN 1' VERTICALLY BELOW THE SPECIFIED ELEVATION. FINISHED ELEVATION OF THE 2" "B" ROCK LAYER SHALL NOT DEVIATE MORE THAN 1' VERTICALLY ABOVE THE SPECIFIED 2" THICKNESS.

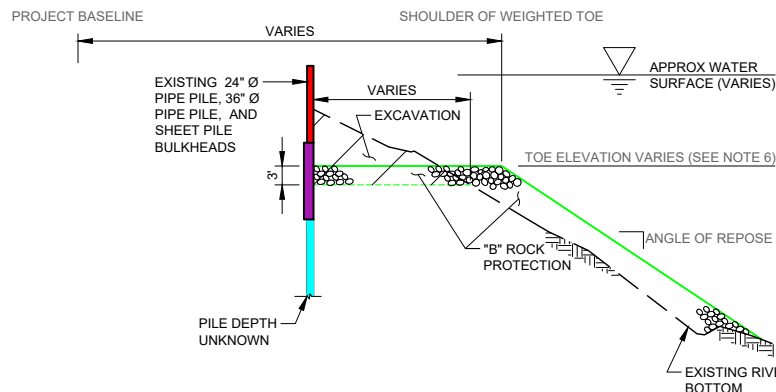
STATION 56+35 TO STATION 60+57
STATION 61+75 TO STATION 62+67
STATION 68+87 TO STATION 69+70
STATION 90+53 TO STATION 91+10

FIGURE 12 TYPICAL SECTION G
SCALE: NTS



STATION 62+67 TO STATION 62+72
STATION 68+82 TO STATION 68+87
STATION 88+06 TO STATION 88+11
STATION 90+48 TO STATION 90+53

FIGURE 13 TYPICAL SECTION H
SCALE: NTS



STATION 69+70 TO STATION 88+06
STATION 91+10 TO STATION 93+40

FIGURE 14 TYPICAL SECTION J
SCALE: NTS

LEGEND:

24" Ø PIPE PILE WALL	
36" Ø PIPE PILE WALL	
CELLULAR SHEET PILE	
MISC RETAINING WALL	
USACE "A" ROCK PLACED	
USACE "B" ROCK PLACED	
SOIL PLACED OR EXCAVATED	
EXCAVATION	
EXISTING GROUND	
PRE-USACE "B" ROCK PLACED	
A.O.R.	ANGLE OF REPOSE

U.S. ARMY CORPS OF ENGINEERS ALASKA DISTRICT ANCHORAGE, ALASKA	DRAWN: RCT REVIEWED: L.N. EPPS CHIEF, EIGHTH SECTION	DATE: 20 FEBRUARY 2026 DWG SCALE: AS NOTED PLOT SCALE: 1:1 FILE: Figures 1 thru 22
VERIFY SCALES: BAR IS ONE INCH ON ORIGINAL DRAWING		
IF NOT ONE INCH ON THIS SHEET, ADJUST SCALE ACCORDINGLY.		

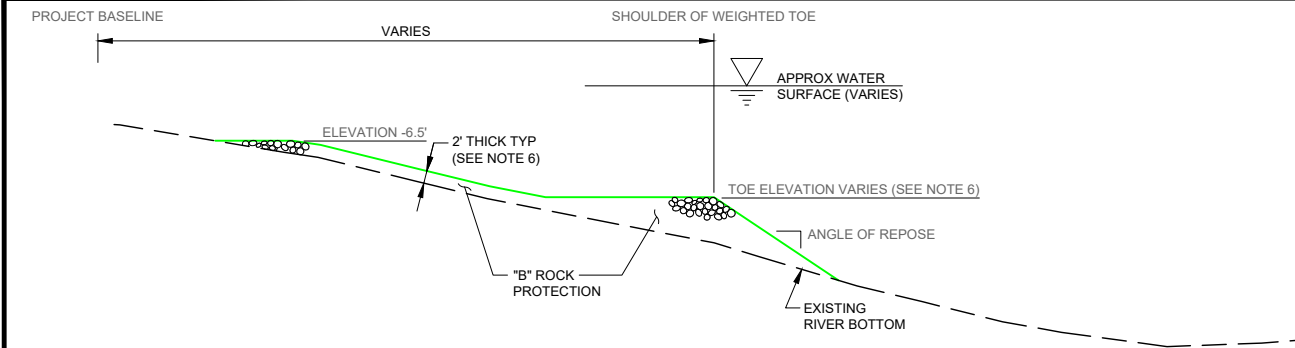
BETHELICW

BETHEL, ALASKA
REVTMENTS INSPECTION

FIGURES 12 - 14 TYPICAL SECTIONS

SHEET 13 OF 31

ICW

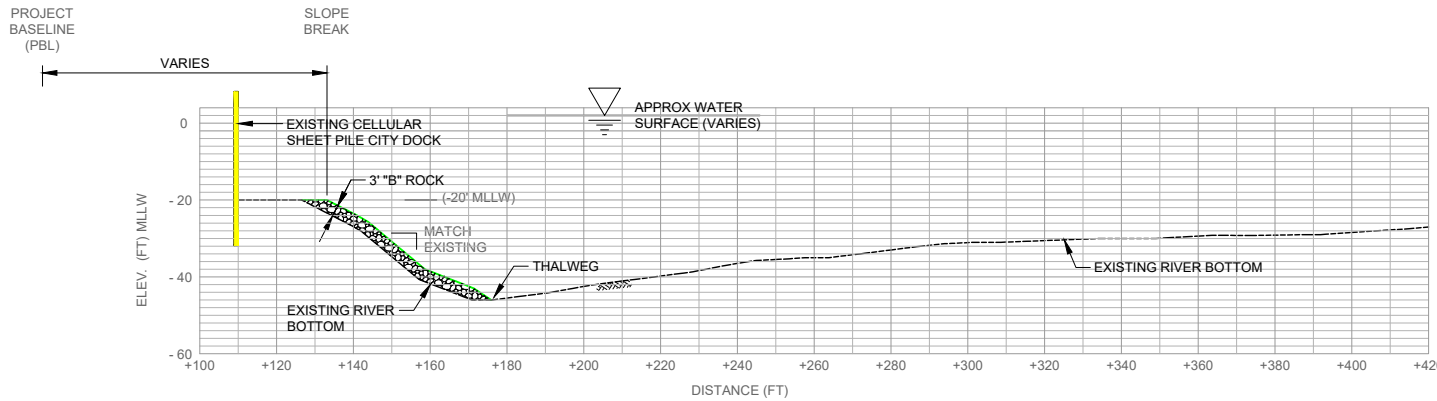


STATION 62+72 TO STATION 68+82
STATION 88+11 TO STATION 90+48

K **FIGURE 15 TYPICAL SECTION K**
SCALE: NTS

NOTE FOR SECTION K FROM SHEET H-13 OF DACW85-95-B-0008:

6. FINISHED ELEVATION OF THE WEIGHTED TOE SHALL NOT DEVIATE MORE THAN 1' VERTICALLY BELOW THE SPECIFIED ELEVATION. FINISHED ELEVATION OF THE 2' "B" ROCK LAYER SHALL NOT DEVIATE MORE THAN 1' VERTICALLY ABOVE THE SPECIFIED 2' THICKNESS.



L **FIGURE 16 TYPICAL SECTION L**
SCALE: 1" = 50' STA 93+15± TO 93+40± (PBL) BETHEL CITY DOCK

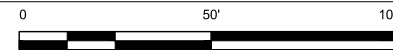


TABLE I - "B" ROCK DATA			
STATION	OFFSET±*	ELEV.	NOTE
93+40 (PBL)	5	-10.0	(1)
93+50 (PBL)	8	-10.0	
94+00 (PBL)	44	-10.0	
94+50 (PBL)	39	-10.0	
95+00 (PBL)	18	-10.0	
95+50 (PBL)	29	-10.0	(1)

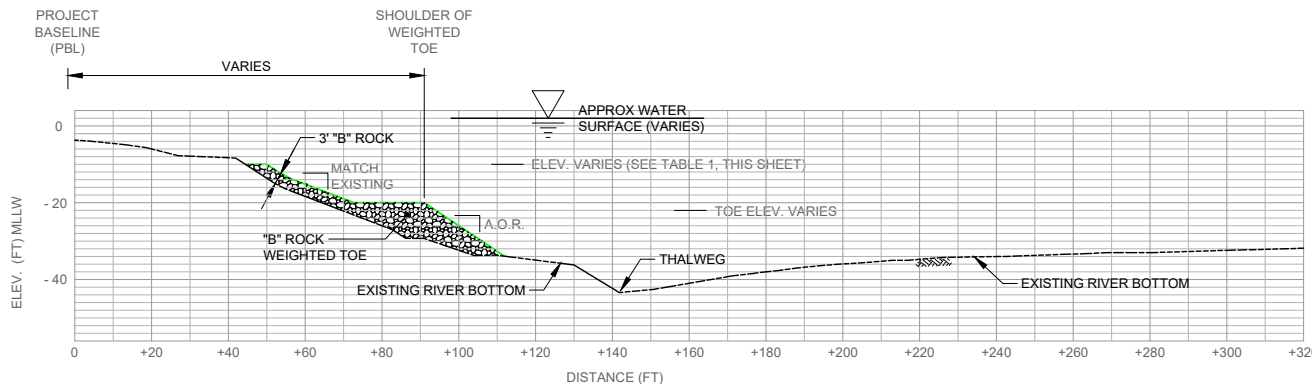
* POSITIVE OFFSETS ARE REFERENCED TO RIGHT OF PROJECT BASELINE (PBL), FORWARD ON STATION. OFFSETS ARE IN FEET TO BEGINNING OF "B" ROCK. ELEVATIONS ARE REFERENCED TO FEET MLLW.

- (1) THE CONTRACTOR SHALL PROVIDE A SMOOTH AND UNIFORM ELEVATION AND OFFSET TRANSITION OF "B" ROCK BETWEEN THE EXISTING DOCK AND STA 93+40 AND BETWEEN STA 95+50 AND THE EXISTING SEAWALL.

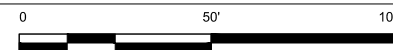
TYPICAL SECTIONS L AND M ARE FROM SHEET W-3 OF W911KB-06-B-0004.

LEGEND:

24" Ø PIPE PILE WALL	
36" Ø PIPE PILE WALL	
CELLULAR SHEET PILE	
MISC RETAINING WALL	
USACE "A" ROCK PLACED	
USACE "B" ROCK PLACED	
SOIL PLACED OR EXCAVATED	
EXCAVATION	
EXISTING GROUND	
PRE-USACE "B" ROCK PLACED	
A.O.R.	ANGLE OF REPOSE



M **FIGURE 17 TYPICAL SECTION M**
SCALE: 1" = 50' STA 93+50± TO 95+50± (PBL)



U.S. ARMY CORPS OF ENGINEERS ALASKA DISTRICT ANCHORAGE, ALASKA	DRAWN: RCT	DATE: 20 FEBRUARY 2026
	REVIEWED: L.N. EPPS	DWG SCALE: AS NOTED
	CHIEF, EIGHTH SECTION	PLOT SCALE: 1:1
VERIFY SCALES: BAR IS ONE INCH ON ORIGINAL DRAWING		FILE: Figures 1 thru 22
IF NOT ONE INCH ON THIS SHEET, ADJUST SCALE ACCORDINGLY.		BETHELICW

BETHEL, ALASKA
REVTMENTS INSPECTION

FIGURES 15 - 17 TYPICAL SECTIONS

SHEET 14 OF 31

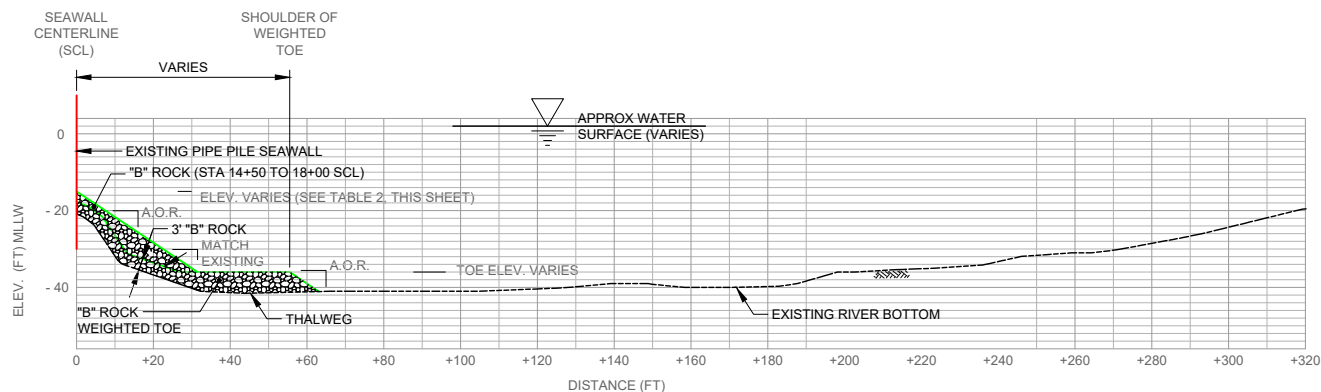


FIGURE 18 TYPICAL SECTION N
SCALE: 1" = 50' STA 12+50± TO 21+00± (SCL)

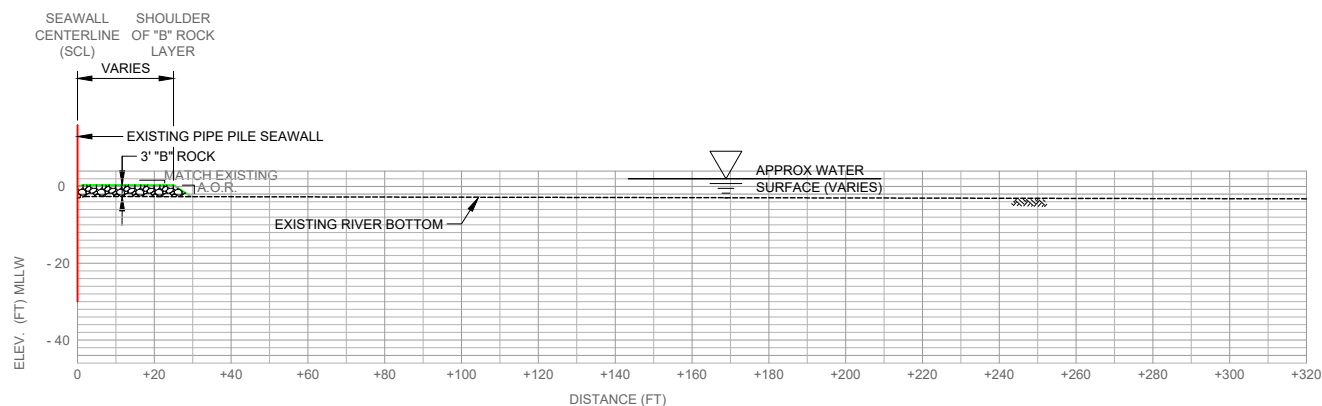
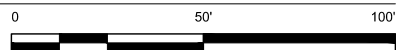


FIGURE 19 TYPICAL SECTION P
SCALE: 1" = 50' STA 21+10± TO 21+51.04± (SCL)

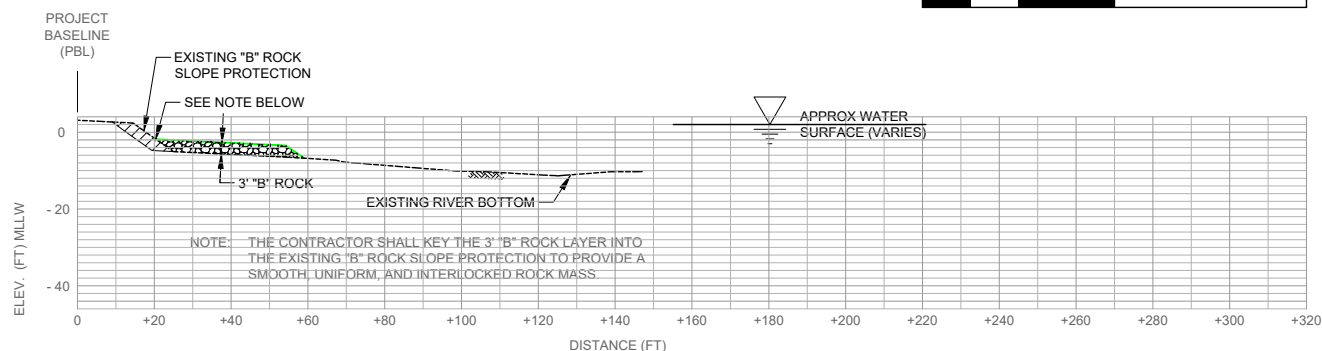
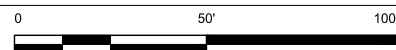


FIGURE 20 TYPICAL SECTION Q
SCALE: 1" = 50' SCL STA 21+51.04± TO PBL STA 104+60±



TABLE 2 - "B" ROCK DATA		
STATION	ELEV.	NOTE
14+50 (SCL)	-14.0	(1)
15+00 (SCL)	-15.0	(1)
15+50 (SCL)	-19.0	(1)
16+00 (SCL)	-15.0	(1)
16+50 (SCL)	-16.0	(1)
17+00 (SCL)	-23.0	(1)
17+50 (SCL)	-21.0	(1)
18+00 (SCL)	-18.0	(1)
18+50 (SCL)	-18.0	(1)
19+00 (SCL)	-14.0	(1)
19+50 (SCL)	-13.0	(1)
20+00 (SCL)	-12.0	(1)
20+50 (SCL)	-12.0	(1)
21+00 (SCL)	-3.5	(1)

(1) THE CONTRACTOR SHALL PROVIDE A SMOOTH AND UNIFORM ELEVATION TRANSITION OF TOP OF "B" ROCK BETWEEN STA 14+25 AND 21+00 (SCL).

TYPICAL SECTION N, P, AND Q ARE FROM SHEET W-3 OF W911KB-06-B-0004.

LEGEND:

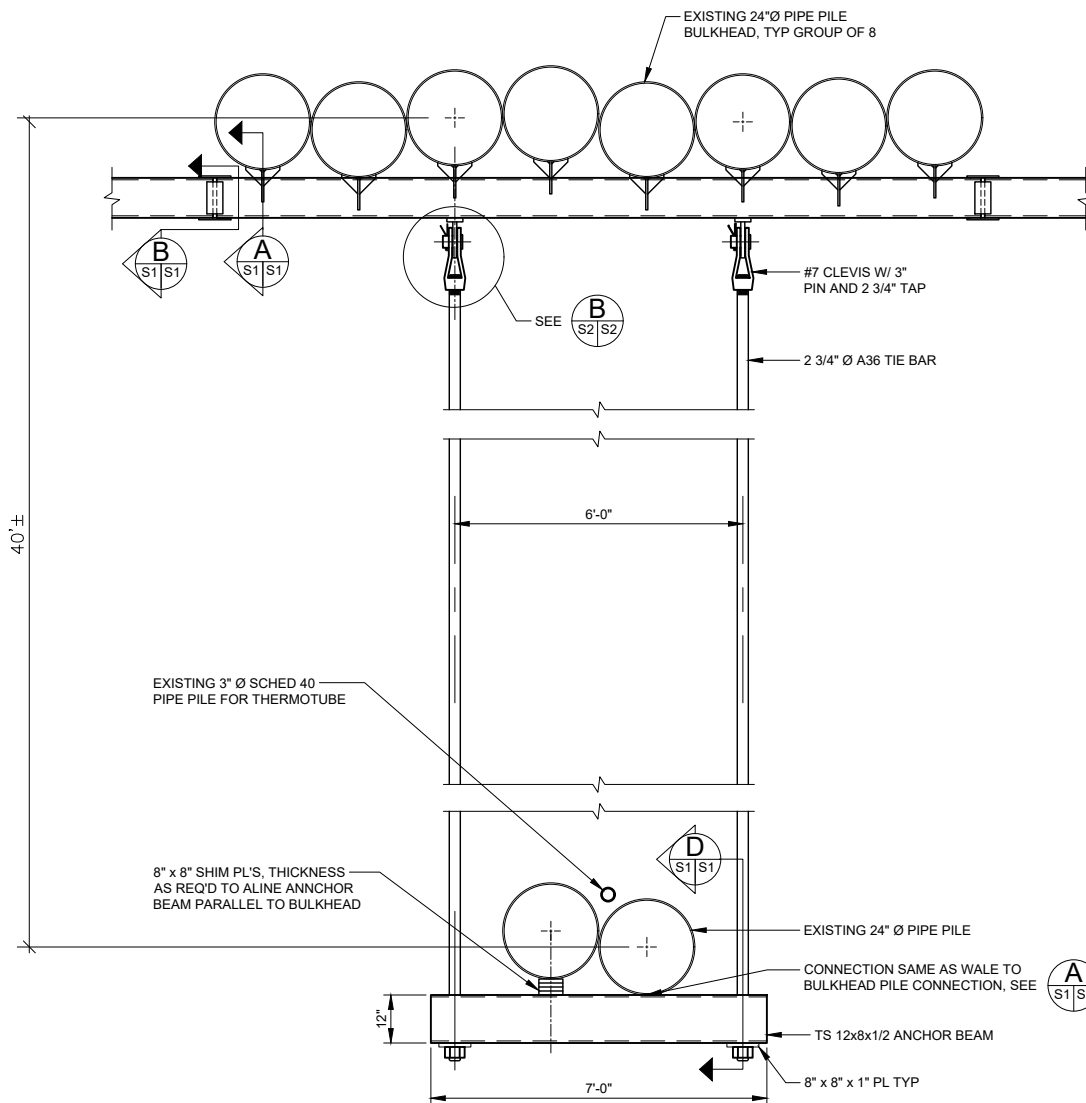
24" Ø PIPE PILE WALL	
36" Ø PIPE PILE WALL	
CELLULAR SHEET PILE	
MISC RETAINING WALL	
USACE "A" ROCK PLACED	
USACE "B" ROCK PLACED	
SOIL PLACED OR EXCAVATED	
EXCAVATION	
EXISTING GROUND	
PRE-USACE "B" ROCK PLACED	
A.O.R.	ANGLE OF REPOSE

U.S. ARMY CORPS OF ENGINEERS ALASKA DISTRICT ANCHORAGE, ALASKA	DRAWN: RCT	DATE: 20 FEBRUARY 2026
	REVIEWED: L.N. EPPS	DWG SCALE: AS NOTED
	CHECK: EC-4147 SECTION	PLOT SCALE: 1:1
VERIFY SCALES: BAR IS ONE INCH ON ORIGINAL DRAWING		FILE: Figures 1 thru 22
IF NOT ONE INCH ON THIS SHEET, ADJUST SCALE ACCORDINGLY.		BETHELICW

BETHEL, ALASKA
REVTMENTS INSPECTION

FIGURES 18 - 20 TYPICAL SECTIONS

SHEET 15 OF 31



TYP WALE TO PILE CONNECTION

SCALE: 1 1/2" = 1'-0"

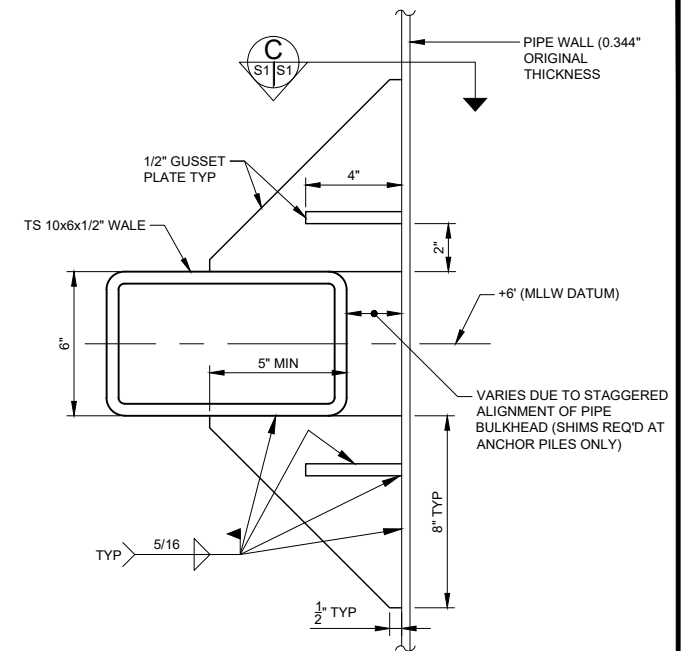
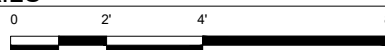


FIGURE 21 1995 WALE AND TIEBACK DETAILS

SCALE: 1/4" = 1'-0"



U.S. ARMY CORPS OF ENGINEERS ALASKA DISTRICT ANCHORAGE, ALASKA	DRAWN: RCT	DATE: 20 FEBRUARY 2026
	REVIEWED: L.N. EPPS CHIEF, REG-1ST SECTION	DWG SCALE: AS NOTED PLOT SCALE: 1:1 FILE: Figures 1 thru 22
VERIFY SCALES: BAR IS ONE INCH ON ORIGINAL DRAWING		BETHELICW
0 1" IF NOT ONE INCH ON THIS SHEET, ADJUST SCALE ACCORDINGLY.		
BETHEL, ALASKA REVETMENTS INSPECTION FIGURE 21 1995 WALE AND TIEBACK DETAILS		

ICW

SHEET 16 OF 31

56'±, EXCEPT APPROX 40' FOR CURVED BULKHEAD @ PG55 THROUGH PG58

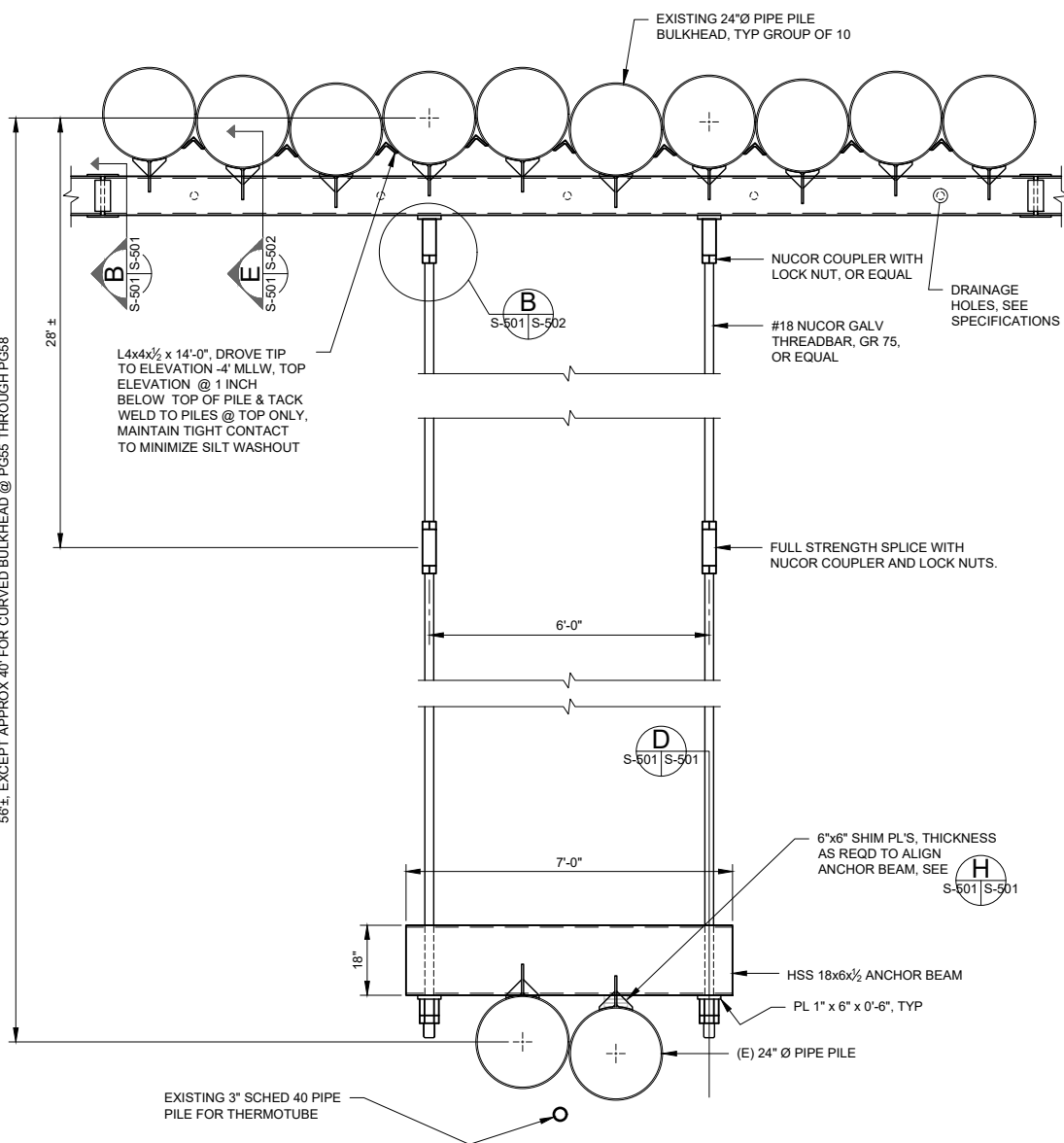
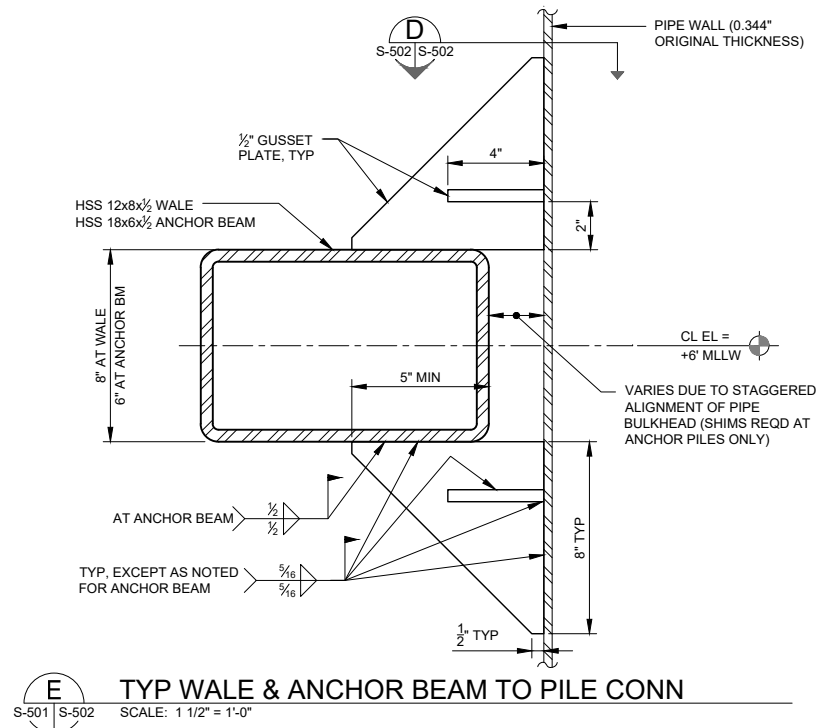
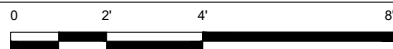


FIGURE 22 2017 WALE AND TIEBACK DETAILS

SCALE: 1/4" = 1'-0"



U.S. ARMY CORPS OF ENGINEERS ALASKA DISTRICT ANCHORAGE, ALASKA	DRAWN: RCT	DATE: 20 FEBRUARY 2026
	REVIEWED: L.N. EPPS CHIEF, REG-HQ SECTION	DWG SCALE: AS NOTED PLOT SCALE: 1:1 FILE: Figures 1 thru 22
VERIFY SCALES: BAR IS ONE INCH ON ORIGINAL DRAWING		BETHELICW
IF NOT ONE INCH ON THIS SHEET, ADJUST SCALE ACCORDINGLY.		
BETHEL, ALASKA REVTMENTS INSPECTION FIGURE 22 2017 WALE AND TIEBACK DETAILS		
ICW		SHEET 17 OF 31



Photo 1: Downstream (DS) end of revetment, project baseline (PBL) STA 11+74



Photo 2: Snow-covered area DS from end of revetment, PBL STA 11+74, 3 November 2025



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Photo 3: Facing DS from DS end of the Petro Dock near PBL STA 16+50

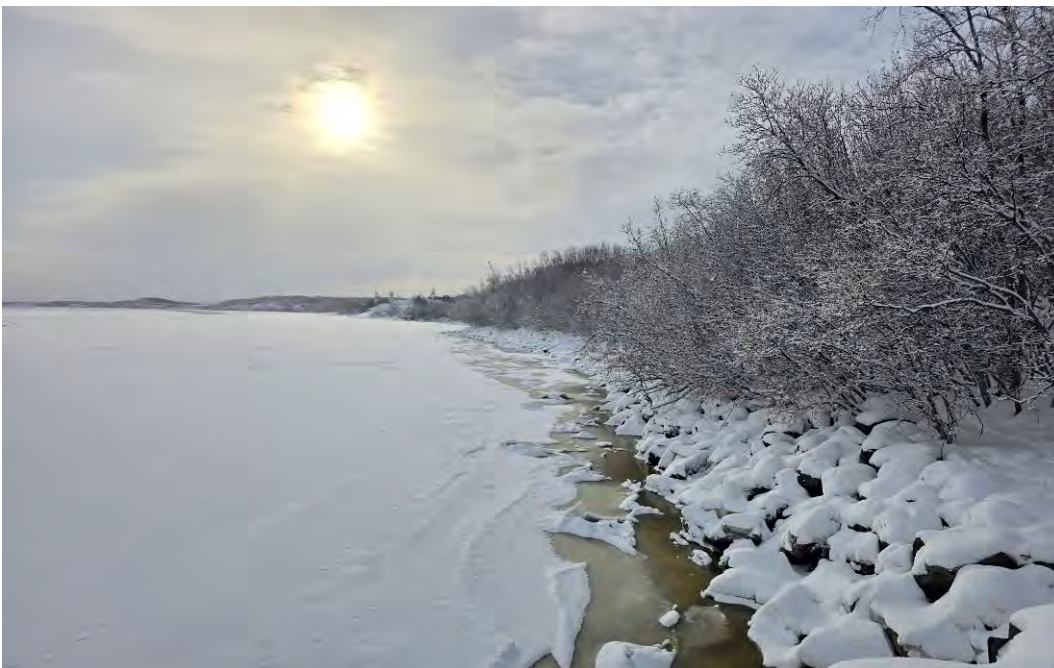


Photo 4: Facing DS from DS end of the Petro Dock with snow coverage, near PBL STA 16+50, 3 November 2025



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Photo 5: Facing DS across Beach 2 from barge landing. Location known as Hospital Cove



Photo 6: Facing DS across Beach 2 from barge landing, tree cutting evident to left of landing. Location also known as Hospital Cove, PBL STA 29+00, 3 November 2025



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Photo 7: Typical conditions along the rock revetment US from Beach 2 where tree cutting has been completed, Approx. PBL STA 32+00



Photo 8: Debris marking high-water event. Taken at 1428, Approx. PBL STA 40+00, 3 November 2025



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Photo 9: Bowing of 24-in pipe piles downstream, PBL STA 50+00



Photo 10: Bowing of 24-in pipe piles downstream, snow-covered, PBL STA 50+00, 3 November 2025



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Photo 11: 30" pipe, Z-pile wall cap at DS end of 1st Ave Bulkhead at the US extent of the Float Plane Area. Pipe replaced original timber wall cap, PBL STA 69+00, 3 November 2025



Photo 12: 30" pipe, Z-pile wall cap at DS end of 1st Ave Bulkhead at the US extent of the Float Plane Area. Pipe replaced original timber wall cap, PBL STA 69+00, 3 November 2025



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Photo 13: 1st Avenue Bulkhead looking US, failing fence and damaged thermosiphons, PBL STA 73+00



Photo 14: 1st Avenue Bulkhead looking US, failing fence and damaged thermosiphons, with snow covered, PBL STA 73+00, 3 November 2025



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Photo 15: US end of 1st Ave Bulkhead at Beach 1, looking DS at Port Office, all appears stable, PBL STA 90+00



Photo 16: Rusted condition of cooling fins on thermotubes (also known as thermosiphons), Approx. PBL STA 77+00



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Photo 17: DS extent of City Dock, PBL STA 90+50

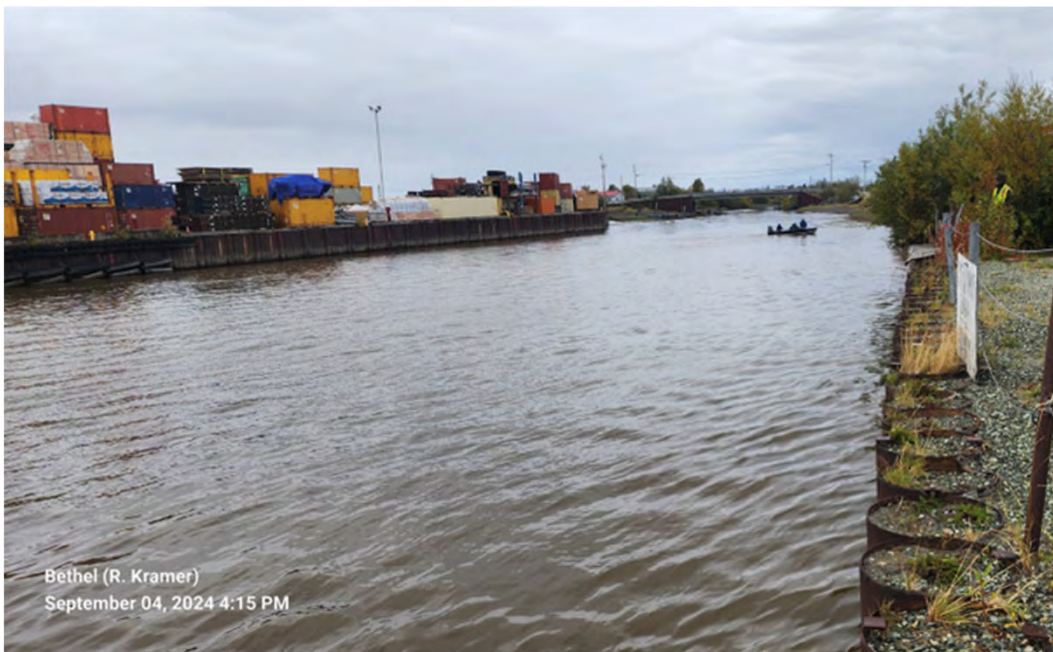


Photo 18: DS (relative to the Kuskokwim River) extent of wale and tieback improvements at East Bullhead, seawall centerline (SCL) STA 11+40 is at vegetation and containers



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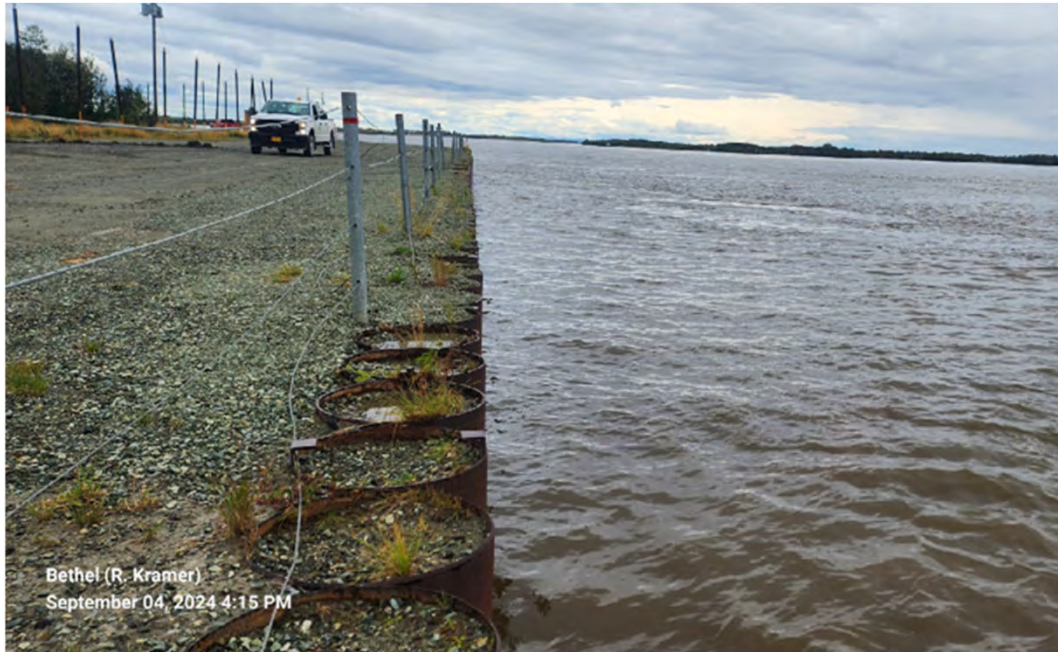


Photo 19: East Bulkhead looking US at area with exposed “B” rock, Approx. SCL STA 13+50

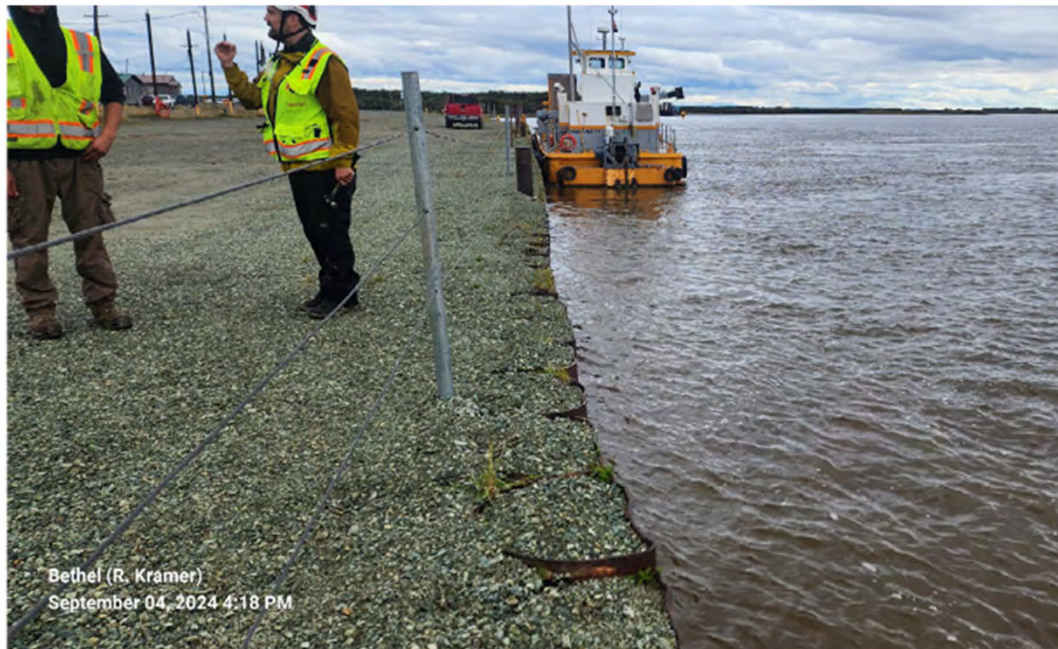


Photo 20: Facing US along East Bulkhead, gravel surfacing shown, SCL STA 18+00



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Photo 21: Gravel surfacing appears to have helped block surface drainage path between filter fabric and washout protection angles noted in past reports, Approx. SCL STA 20+50



Photo 22: Riprap at US end of East Bulkhead, SCL STA 21+50



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Photo 23: US end of East Bulkhead facing DS, SCL STA 21+51



Photo 24: Facing US from US end of East Bulkhead along Small Boat Harbor entrance channel



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Photo 25: Failed sheet pile interlocks at US end of City Dock, photo taken 4 September 2024 at 1543, Approx. PBL STA 93+40



Photo 26: Alternate view of failed area of piles adjacent to City Dock, photo taken 4 September 2024 at 1543, Approx. PBL STA 93+40



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Photo 27: Alternate view of failed area of piles adjacent to City Dock, 3 November 2025, Approx. SCL STA 10+00, 3 November 2025



Photo 28: Port Director shared that a boat rammed into the bridge over Brown's Slough earlier in the year 2025, Approx. SCL STA 10+00, 3 November 2025



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Photo 29: Failing wooden retaining wall and railing failing on downstream side (relative to the Kuskokwim River) of Brown's Slough, Approx. PBL STA 94+00



Photo 30: Failing retaining wall on downstream side (relative to the Kuskokwim River) of Brown's Slough, Approx. SCL STA 10+00



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Photo 31: Failing streambank on upstream side (relative to the Kuskokwim River) of Brown's Slough, Approx. SCL STA 9+50, 3 November 2025



Photo 32: Failing sheet pile on upstream side (relative to the Kuskokwim River) of Brown's Slough, Approx. SCL STA 10+00



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CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
100-40-4300 TAX - SALES	7,995,340.91	7,995,340.91	8,400,000.00	404,659.09	95.2
100-40-4301 PENALTIES & INT - SALES TAX	63,751.11	63,751.11	58,204.00	(5,547.11)	109.5
100-40-4310 TAX - TRANSIENT LODGING	467,165.41	467,165.41	517,772.00	50,606.59	90.2
100-40-4320 CIGARETTE AND TOBACCO TAX	502,172.03	502,172.03	612,958.00	110,785.97	81.9
100-40-4322 MARIJUANA TAX	643,359.47	643,359.47	930,298.00	286,938.53	69.2
100-40-4330 TAX - ALCOHOL USE	291,250.91	291,250.91	394,766.00	103,515.09	73.8
100-40-4340 TAX - MOTOR VEH REGISTRATION	31,893.33	31,893.33	58,548.00	26,654.67	54.5
100-40-4342 AK REMOTE SELLER SALES TAX	747,664.57	747,664.57	1,122,638.00	374,973.43	66.6
TOTAL TAXES	10,742,597.74	10,742,597.74	12,095,184.00	1,352,586.26	88.8
<u>STATE & FEDERAL REVENUES</u>					
100-42-4102 PILT PROGRAM - STATE	1,122,370.20	1,122,370.20	1,106,744.00	(15,626.20)	101.4
100-42-4203 COMMUNITY DIVIDEND	99,661.45	99,661.45	121,737.00	22,075.55	81.9
100-42-4205 STATE REVENUE SHARING	3,700.00	3,700.00	.00	(3,700.00)	.0
100-42-4345 SOA ELECTRIC CO-OP TAX SHARE	21,289.37	21,289.37	21,697.00	407.63	98.1
TOTAL STATE & FEDERAL REVENUES	1,247,021.02	1,247,021.02	1,250,178.00	3,156.98	99.8
<u>CHARGES FOR SERVICES</u>					
100-43-4360 COMMUNITY PARKS & RECREATION	.00	.00	632,000.00	632,000.00	.0
100-43-4374 AMBULANCE REVENUE	153,938.84	153,938.84	160,000.00	6,061.16	96.2
TOTAL CHARGES FOR SERVICES	153,938.84	153,938.84	792,000.00	638,061.16	19.4
<u>LICENSES, PERMITS & FEES</u>					
100-45-4341 GAMING TAX	424,180.26	424,180.26	574,062.00	149,881.74	73.9
100-45-4364 PARKS & REC-MEMBERSHIPS	109,052.83	109,052.83	.00	(109,052.83)	.0
100-45-4365 PARKS & REC-PRO SHOP REVENUE	37,381.68	37,381.68	.00	(37,381.68)	.0
100-45-4366 PARKS & REC-CONCESSIONS	21,831.73	21,831.73	.00	(21,831.73)	.0
100-45-4367 PARKS & REC-ENTRY FEE	34,474.42	34,474.42	.00	(34,474.42)	.0
100-45-4368 PARKS & REC-FACILITY RENTAL	3,935.00	3,935.00	.00	(3,935.00)	.0
100-45-4369 PARKS & REC-PROGRAM FEES	18,636.13	18,636.13	.00	(18,636.13)	.0
100-45-4377 PARKS & REC JULY 4TH FEES	250.00	250.00	.00	(250.00)	.0
100-45-4500 TAXI PERMITS	83,100.00	83,100.00	137,810.00	54,710.00	60.3
100-45-4502 BUSINESS LICENSES	49,850.00	49,850.00	32,000.00	(17,850.00)	155.8
100-45-4504 ANIMAL CONTROL LICENSES	986.00	986.00	2,200.00	1,214.00	44.8
100-45-4510 PLANNING FEES	5,333.00	5,333.00	10,450.00	5,117.00	51.0
100-45-4511 PLAT/RECORDING FEES	330.00	330.00	2,920.00	2,590.00	11.3
100-45-4512 SITE REVIEWS	7,050.00	7,050.00	1,440.00	(5,610.00)	489.6
100-45-4559 MISC PERMITS/LICENSES/FEE	23,129.50	23,129.50	6,642.00	(16,487.50)	348.2
TOTAL LICENSES, PERMITS & FEES	819,520.55	819,520.55	767,524.00	(51,996.55)	106.8

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
100-49-4202 SOA COURT FINES/FEES	6,529.50	6,529.50	13,236.00	6,706.50	49.3
100-49-4362 PC TICKETS	775.00	775.00	2,986.00	2,211.00	26.0
100-49-4379 POLICE DEPT MISC	5,807.66	5,807.66	6,820.00	1,012.34	85.2
100-49-4439 MISCELLANEOUS REVENUE	10,864.43	10,864.43	6,754.00	(4,110.43)	160.9
100-49-4562 PUBLIC DONATIONS FIRE DPT	3,200.00	3,200.00	.00	(3,200.00)	.0
100-49-4563 PUBLIC DONATIONS	400,000.00	400,000.00	.00	(400,000.00)	.0
100-49-4565 POLICE DEPT-PUBLIC DONAT	1,657.78	1,657.78	.00	(1,657.78)	.0
100-49-4567 EMERGENCY RESPONSE PUBLIC DON	200,000.00	200,000.00	.00	(200,000.00)	.0
100-49-4590 INVESTMENT INCOME	492,069.47	492,069.47	1,075,220.00	583,150.53	45.8
100-49-9482 SNOW REMOVAL	.00	.00	32,000.00	32,000.00	.0
TOTAL MISCELLANEOUS	1,120,903.84	1,120,903.84	1,137,016.00	16,112.16	98.6
TOTAL FUND REVENUE	14,083,981.99	14,083,981.99	16,041,902.00	1,957,920.01	87.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
100-51-6000 SALARIES	369,916.14	369,916.14	476,803.00	106,886.86	77.6
100-51-6010 OVERTIME	11.69	11.69	.00	(11.69)	.0
100-51-6023 LEAVE CASHOUT	13,938.16	13,938.16	20,600.00	6,661.84	67.7
100-51-6030 SOCIAL SECURITY EXPENSE	3,115.11	3,115.11	3,030.00	(85.11)	102.8
100-51-6031 PAYABLE MEDICARE FICA	5,663.15	5,663.15	5,974.00	310.85	94.8
100-51-6032 UNEMPLOYMENT	.00	.00	2,841.00	2,841.00	.0
100-51-6033 WORKERS' COMPENSATION	596.52	596.52	1,064.00	467.48	56.1
100-51-6034 PERS	70,330.88	70,330.88	79,888.00	9,557.12	88.0
100-51-6040 EMPLOYEE GROUP BENEFITS	27,884.07	27,884.07	62,424.00	34,539.93	44.7
100-51-6041 UTILITY BENEFIT	8,256.90	8,256.90	4,560.00	(3,696.90)	181.1
100-51-6044 YK FITNESS CENTER MEMBERSHIP	40,000.00	40,000.00	40,000.00	.00	100.0
100-51-6060 TRAVEL/TRAINING	13,717.26	13,717.26	20,000.00	6,282.74	68.6
100-51-6061 TRAVEL/TRAINING-STAFF ATTORNEY	759.80	759.80	.00	(759.80)	.0
100-51-6100 SUPPLIES	(76.86)	(76.86)	7,000.00	7,076.86	(1.1)
100-51-6150 GASOLINE/DIESEL/OIL	1,482.06	1,482.06	2,000.00	517.94	74.1
100-51-6153 HEATING FUEL	35,322.84	35,322.84	32,000.00	(3,322.84)	110.4
100-51-6155 WATER/SEWER/GARBAGE	19,170.53	19,170.53	13,100.00	(6,070.53)	146.3
100-51-6160 ELECTRICITY	27,856.65	27,856.65	24,150.00	(3,706.65)	115.4
100-51-6170 TELEPHONE	3,083.75	3,083.75	11,254.00	8,170.25	27.4
100-51-6171 STAFF CELLULAR PHONES	653.17	653.17	1,197.00	543.83	54.6
100-51-6179 IT (ICR)	17,867.40	17,867.40	.00	(17,867.40)	.0
100-51-6200 MINOR EQUIPMENT	453.98	453.98	.00	(453.98)	.0
100-51-6230 VEHICLE MAINT/REPAIR	1,767.62	1,767.62	2,271.00	503.38	77.8
100-51-6231 VEHICLE PARTS & TOOLS	250.00	250.00	.00	(250.00)	.0
100-51-6315 EMERGENCY RESPONSE EXPENSE	5,455.34	5,455.34	250,000.00	244,544.66	2.2
100-51-6320 OTHER PROFESSIONAL FEES	350.00	350.00	.00	(350.00)	.0
100-51-6325 CONSULTING FEES	.00	.00	20,000.00	20,000.00	.0
100-51-6333 JANITORIAL	16,021.25	16,021.25	15,000.00	(1,021.25)	106.8
100-51-6335 OTHER PURCHASED SERVICES	98,101.24	98,101.24	142,500.00	44,398.76	68.8
100-51-6400 INSURANCE	36,435.50	36,435.50	32,666.00	(3,769.50)	111.5
100-51-6401 INSURANCE-DED EXP & OTHER	.00	.00	10,000.00	10,000.00	.0
100-51-6430 ALLOWANCE FOR SPECIAL EVENTS	8,359.09	8,359.09	20,000.00	11,640.91	41.8
100-51-6500 DRUG TESTING/BCKGRND CKS	10,148.20	10,148.20	.00	(10,148.20)	.0
100-51-6503 DUES & SUBSCRIPTIONS	499.00	499.00	2,000.00	1,501.00	25.0
100-51-6506 POSTAGE	972.44	972.44	1,000.00	27.56	97.2
100-51-6539 MISCELLANEOUS EXPENSES	253.82	253.82	1,500.00	1,246.18	16.9
100-51-6700 INDIRECT COST RECOVERY	(364,136.56)	(364,136.56)	.00	364,136.56	.0
100-51-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
100-51-6890 CAPITAL EXPENDITURES	45,207.38	45,207.38	.00	(45,207.38)	.0
TOTAL ADMINISTRATION	548,389.02	548,389.02	1,342,410.00	794,020.98	40.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY CLERKS OFFICE</u>					
100-52-6000 SALARIES	108,644.34	108,644.34	107,328.00	(1,316.34)	101.2
100-52-6021 SICK PAY	176.14	176.14	.00	(176.14)	.0
100-52-6023 LEAVE CASHOUT / PAYOUT	5,134.81	5,134.81	5,366.00	231.19	95.7
100-52-6030 SOCIAL SECURITY EXPENSE	737.33	737.33	1,116.00	378.67	66.1
100-52-6031 PAYABLE MEDICARE FICA	1,679.74	1,679.74	1,556.00	(123.74)	108.0
100-52-6032 UNEMPLOYMENT	.00	.00	1,031.00	1,031.00	.0
100-52-6033 WORKERS' COMPENSATION	155.40	155.40	232.00	76.60	67.0
100-52-6034 P.E.R.S.	21,324.29	21,324.29	23,612.00	2,287.71	90.3
100-52-6040 EMPLOYEE GROUP BENEFITS	12,572.20	12,572.20	20,808.00	8,235.80	60.4
100-52-6041 UTILITY BENEFIT	2,188.45	2,188.45	4,560.00	2,371.55	48.0
100-52-6060 TRAVEL/TRAINING-COUNCIL	16,128.23	16,128.23	21,200.00	5,071.77	76.1
100-52-6061 TRAVEL/TRAINING	3,843.88	3,843.88	4,800.00	956.12	80.1
100-52-6100 SUPPLIES-CLERK	.00	.00	500.00	500.00	.0
100-52-6101 SUPPLIES-COUNCIL	68.87	68.87	600.00	531.13	11.5
100-52-6171 STAFF CELLULAR PHONES	1,104.25	1,104.25	598.00	(506.25)	184.7
100-52-6321 LEGAL FEES	.00	.00	7,000.00	7,000.00	.0
100-52-6335 OTHER PURCHASED SERVICES	32,257.63	32,257.63	34,270.00	2,012.37	94.1
100-52-6400 INSURANCE	3,147.20	3,147.20	3,889.00	741.80	80.9
100-52-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	.00	600.00	600.00	.0
100-52-6502 ADVERTISING	6,750.00	6,750.00	40,000.00	33,250.00	16.9
100-52-6503 DUES & SUBSCRIPTIONS	6,507.52	6,507.52	7,195.00	687.48	90.5
100-52-6505 ELECTION EXPENSES	11,306.01	11,306.01	20,450.00	9,143.99	55.3
100-52-6507 DONATIONS & AWARDS	416.30	416.30	800.00	383.70	52.0
100-52-6700 INDRIECT COST RECOVERY	(26,465.39)	(26,465.39)	.00	26,465.39	.0
100-52-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
 TOTAL CITY CLERKS OFFICE	 236,378.70	 236,378.70	 345,099.00	 108,720.30	 68.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINANCE</u>					
100-53-6000 SALARIES	451,201.80	451,201.80	572,674.00	121,472.20	78.8
100-53-6010 OVERTIME	2,896.99	2,896.99	10,000.00	7,103.01	29.0
100-53-6023 LEAVE CASHOUT	10,476.43	10,476.43	11,174.00	697.57	93.8
100-53-6030 SOCIAL SECURITY EXPENSE	3,674.32	3,674.32	.00	(3,674.32)	.0
100-53-6031 PAYABLE MEDICARE FICA	6,941.26	6,941.26	8,449.00	1,507.74	82.2
100-53-6032 UNEMPLOYMENT	537.79	537.79	5,149.00	4,611.21	10.4
100-53-6033 WORKERS' COMPENSATION	843.70	843.70	1,261.00	417.30	66.9
100-53-6034 PERS	86,863.84	86,863.84	128,188.00	41,324.16	67.8
100-53-6040 EMPLOYEE GROUP BENEFITS	47,333.88	47,333.88	150,858.00	103,524.12	31.4
100-53-6041 UTILITY BENEFIT	16,103.26	16,103.26	33,060.00	16,956.74	48.7
100-53-6060 TRAVEL/TRAINING	7,721.62	7,721.62	20,000.00	12,278.38	38.6
100-53-6100 SUPPLIES	5,442.70	5,442.70	10,000.00	4,557.30	54.4
100-53-6150 GASOLINE/DIESEL/OIL	.00	.00	1,200.00	1,200.00	.0
100-53-6170 TELEPHONE	83.50	83.50	100.00	16.50	83.5
100-53-6171 STAFF CELLULAR PHONES	129.23	129.23	.00	(129.23)	.0
100-53-6200 MINOR EQUIPMENT	2,773.08	2,773.08	8,000.00	5,226.92	34.7
100-53-6230 VEHICLE MAINT/REPAIR	1,610.45	1,610.45	2,271.00	660.55	70.9
100-53-6310 ADMIN-OUTSOURCED SERVICES	.00	.00	110,000.00	110,000.00	.0
100-53-6311 AUDITING EXPENSE	146,762.77	146,762.77	205,500.00	58,737.23	71.4
100-53-6331 HARDWARE/SOFTWARE SUPPORT	32,025.32	32,025.32	32,904.00	878.68	97.3
100-53-6335 OTHER PROFESSIONAL FEES	93,588.08	93,588.08	125,000.00	31,411.92	74.9
100-53-6400 INSURANCE	17,088.50	17,088.50	21,116.00	4,027.50	80.9
100-53-6502 ADVERTISING	.00	.00	2,500.00	2,500.00	.0
100-53-6503 DUES & SUBSCRIPTIONS	440.00	440.00	5,000.00	4,560.00	8.8
100-53-6506 POSTAGE	234.00	234.00	1,000.00	766.00	23.4
100-53-6530 FINANCE CHARGES/PENALTIES	5.87	5.87	300.00	294.13	2.0
100-53-6531 BANK CHARGES	64,484.69	64,484.69	52,500.00	(11,984.69)	122.8
100-53-6533 IRS PENALTIES AND INTEREST	(123.14)	(123.14)	2,000.00	2,123.14	(6.2)
100-53-6539 MISCELLANEOUS EXPENSES	2,960.65	2,960.65	4,000.00	1,039.35	74.0
100-53-6700 INDIRECT COST RECOVERY	(471,920.32)	(471,920.32)	.00	471,920.32	.0
100-53-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
TOTAL FINANCE	558,881.77	558,881.77	1,561,792.00	1,002,910.23	35.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING</u>					
100-54-6000 SALARIES	155,174.59	155,174.59	166,160.00	10,985.41	93.4
100-54-6010 OVERTIME	108.25	108.25	.00	(108.25)	.0
100-54-6023 LEAVE CASHOUT	.00	.00	3,323.00	3,323.00	.0
100-54-6031 PAYABLE MEDICARE FICA	2,367.57	2,367.57	2,409.00	41.43	98.3
100-54-6032 UNEMPLOYMENT	.00	.00	1,420.00	1,420.00	.0
100-54-6033 WORKERS' COMPENSATION	240.60	240.60	360.00	119.40	66.8
100-54-6034 PERS	34,162.25	34,162.25	36,555.00	2,392.75	93.5
100-54-6040 EMPLOYEE GROUP BENEFITS	41,120.90	41,120.90	41,616.00	495.10	98.8
100-54-6041 UTILITY BENEFIT	9,688.99	9,688.99	9,120.00	(568.99)	106.2
100-54-6061 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-54-6100 SUPPLIES	542.89	542.89	4,200.00	3,657.11	12.9
100-54-6150 GASOLINE/DIESEL/OIL	1,524.22	1,524.22	2,000.00	475.78	76.2
100-54-6153 HEATING FUEL	.00	.00	3,402.00	3,402.00	.0
100-54-6155 WATER/SEWER/GARBAGE	.00	.00	760.00	760.00	.0
100-54-6160 ELECTRICITY	.00	.00	3,930.00	3,930.00	.0
100-54-6170 TELEPHONE	33.40	33.40	.00	(33.40)	.0
100-54-6171 STAFF CELLULAR PHONES	552.73	552.73	598.00	45.27	92.4
100-54-6230 VEHICLE MAINT/REPAIR	964.44	964.44	1,703.00	738.56	56.6
100-54-6231 VEHICLE PARTS & TOOLS	65.97	65.97	1,000.00	934.03	6.6
100-54-6320 OTHER PROFESSIONAL FEES	.00	.00	38,000.00	38,000.00	.0
100-54-6400 INSURANCE	6,203.80	6,203.80	7,666.00	1,462.20	80.9
100-54-6502 ADVERTISING	2,279.50	2,279.50	3,000.00	720.50	76.0
100-54-6503 DUES & SUBSCRIPTIONS	2,953.00	2,953.00	3,000.00	47.00	98.4
100-54-6539 MISCELLANEOUS EXPENSES	300.00	300.00	3,500.00	3,200.00	8.6
100-54-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
TOTAL PLANNING	286,984.60	286,984.60	381,310.00	94,325.40	75.3
<u>TECHNOLOGY DEPARTMENTS</u>					
100-55-6150 GASOLINE/DIESEL/OIL	1,340.07	1,340.07	.00	(1,340.07)	.0
100-55-6171 STAFF CELLULAR PHONES	1,168.26	1,168.26	.00	(1,168.26)	.0
100-55-6179 CONNECTIVITY SERVICES	260,795.10	260,795.10	339,526.00	78,730.90	76.8
100-55-6200 MINOR EQUIPMENT	299.98	299.98	25,643.00	25,343.02	1.2
100-55-6210 EQUIPMENT RENTAL	101,902.22	101,902.22	256,487.00	154,584.78	39.7
100-55-6230 VEHICLE MAINT/REPAIR	22,832.90	22,832.90	.00	(22,832.90)	.0
100-55-6320 OTHER PROFESSIONAL FEES	184,236.68	184,236.68	268,500.00	84,263.32	68.6
100-55-6331 HARDWARE/SOFTWARE SUPPORT	174,098.09	174,098.09	.00	(174,098.09)	.0
100-55-6334 COMPUTER SERVICES	11,309.56	11,309.56	.00	(11,309.56)	.0
100-55-6335 OTHER PURCHASED SERVICES	1,686.20	1,686.20	.00	(1,686.20)	.0
100-55-6400 INSURANCE	1,331.20	1,331.20	.00	(1,331.20)	.0
100-55-6700 INDIRECT COST RECOVERY	(661,325.09)	(661,325.09)	864,513.00	1,525,838.09	(76.5)
100-55-6711 ADMIN OVERHEAD-IT SVCS	29,892.01	29,892.01	.00	(29,892.01)	.0
100-55-6890 CAPITAL EXPENDITURES	42,150.04	42,150.04	.00	(42,150.04)	.0
TOTAL TECHNOLOGY DEPARTMENTS	171,717.22	171,717.22	1,754,669.00	1,582,951.78	9.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY ATTORNEY'S OFFICE</u>					
100-56-6000 SALARIES	149,510.27	149,510.27	161,999.00	12,488.73	92.3
100-56-6023 LEAVE CASHOUT	.00	.00	3,161.00	3,161.00	.0
100-56-6031 PAYABLE MEDICARE FICA	2,153.50	2,153.50	2,292.00	138.50	94.0
100-56-6032 UNEMPLOYMENT	.00	.00	710.00	710.00	.0
100-56-6033 WORKERS' COMPENSATION	234.60	234.60	342.00	107.40	68.6
100-56-6034 PERS	32,892.19	32,892.19	35,640.00	2,747.81	92.3
100-56-6040 EMPLOYEE GROUP BENEFITS	23,076.94	23,076.94	20,808.00	(2,268.94)	110.9
100-56-6060 TRAVEL/TRAINING	5,807.88	5,807.88	9,178.00	3,370.12	63.3
100-56-6171 STAFF CELLULAR PHONES	551.74	551.74	598.00	46.26	92.3
100-56-6321 LEGAL FEES	19,491.40	19,491.40	19,492.00	.60	100.0
100-56-6335 OTHER PURCHASED SERVICES	28,399.54	28,399.54	30,000.00	1,600.46	94.7
100-56-6400 INSURANCE	4,751.20	4,751.20	5,871.00	1,119.80	80.9
100-56-6503 DUES & SUBSCRIPTIONS	50.00	50.00	530.00	480.00	9.4
100-56-6700 INDIRECT COST RECOVERY	(79,686.78)	(79,686.78)	.00	79,686.78	.0
100-56-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
TOTAL CITY ATTORNEY'S OFFICE	215,933.98	215,933.98	328,209.00	112,275.02	65.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
100-60-6000 SALARIES	658,183.44	658,183.44	763,798.00	105,614.56	86.2
100-60-6010 FLSA OVERTIME	111,176.31	111,176.31	150,000.00	38,823.69	74.1
100-60-6011 CALL BACK OVERTIME	59,873.38	59,873.38	75,000.00	15,126.62	79.8
100-60-6023 LEAVE CASHOUT	34,118.54	34,118.54	42,341.00	8,222.46	80.6
100-60-6030 SOCIAL SECURITY EXPENSE	1,301.72	1,301.72	1,550.00	248.28	84.0
100-60-6031 PAYABLE MEDICARE FICA	13,199.48	13,199.48	14,062.00	862.52	93.9
100-60-6032 UNEMPLOYMENT	.00	.00	7,812.00	7,812.00	.0
100-60-6033 WORKERS' COMPENSATION	25,406.00	25,406.00	36,596.00	11,190.00	69.4
100-60-6034 PERS	173,480.35	173,480.35	207,857.00	34,376.65	83.5
100-60-6040 EMPLOYEE GROUP BENEFITS	101,972.52	101,972.52	228,888.00	126,915.48	44.6
100-60-6041 UTILITY BENEFIT	45,140.72	45,140.72	50,160.00	5,019.28	90.0
100-60-6060 TRAVEL/TRAINING	19,454.18	19,454.18	54,800.00	35,345.82	35.5
100-60-6100 SUPPLIES	40,710.37	40,710.37	32,400.00	(8,310.37)	125.7
100-60-6103 WEARING APPAREL	40,903.95	40,903.95	20,800.00	(20,103.95)	196.7
100-60-6150 GASOLINE/DIESEL/OIL	19,222.99	19,222.99	26,000.00	6,777.01	73.9
100-60-6153 HEATING FUEL	39,563.35	39,563.35	40,000.00	436.65	98.9
100-60-6155 WATER/SEWER/GARBAGE	17,191.20	17,191.20	22,000.00	4,808.80	78.1
100-60-6160 ELECTRICITY	20,811.86	20,811.86	20,000.00	(811.86)	104.1
100-60-6170 TELEPHONE	2,970.85	2,970.85	2,932.00	(38.85)	101.3
100-60-6171 STAFF CELLULAR PHONES	2,529.73	2,529.73	2,992.00	462.27	84.6
100-60-6200 MINOR EQUIPMENT	2,323.06	2,323.06	15,000.00	12,676.94	15.5
100-60-6230 VEHICLE MAINT/REPAIR	13,903.59	13,903.59	20,375.00	6,471.41	68.2
100-60-6231 VEHICLE PARTS & TOOLS	33,502.58	33,502.58	35,000.00	1,497.42	95.7
100-60-6240 PROPERTY MAINT	1,875.70	1,875.70	20,000.00	18,124.30	9.4
100-60-6335 OTHER PURCHASED SERVICES	26,348.76	26,348.76	31,000.00	4,651.24	85.0
100-60-6400 INSURANCE	76,383.40	76,383.40	94,386.00	18,002.60	80.9
100-60-6502 ADVERTISING	.00	.00	500.00	500.00	.0
100-60-6503 DUES & SUBSCRIPTIONS	10,504.68	10,504.68	15,200.00	4,695.32	69.1
100-60-6534 COLLECTION/SMALL CLAIMS	18,318.13	18,318.13	31,200.00	12,881.87	58.7
100-60-6537 FIRE PREVENTION PROGRAM	2,671.30	2,671.30	7,500.00	4,828.70	35.6
100-60-6539 MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
100-60-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
100-60-6891 CAPITAL EXP-LADDER TRUCK LEASE	71,217.61	71,217.61	71,218.00	.39	100.0
100-60-9649 VOLUNTEER STIPEND	3,741.00	3,741.00	25,000.00	21,259.00	15.0
 TOTAL FIRE DEPARTMENT	 1,716,702.25	 1,716,702.25	 2,205,455.00	 488,752.75	 77.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
100-61-6000 SALARIES	1,830,075.30	1,830,075.30	2,242,920.00	412,844.70	81.6
100-61-6002 RELOCATION EXPENSES	4,361.94	4,361.94	10,000.00	5,638.06	43.6
100-61-6010 OVERTIME	469,422.12	469,422.12	366,208.00	(103,214.12)	128.2
100-61-6023 LEAVE CASHOUT	85,079.80	85,079.80	136,858.00	51,778.20	62.2
100-61-6031 PAYABLE MEDICARE FICA	35,303.23	35,303.23	37,778.00	2,474.77	93.5
100-61-6032 UNEMPLOYMENT	270.80	270.80	19,815.00	19,544.20	1.4
100-61-6033 WORKERS' COMPENSATION	43,394.30	43,394.30	65,223.00	21,828.70	66.5
100-61-6034 PERS	501,882.63	501,882.63	573,186.00	71,303.37	87.6
100-61-6040 EMPLOYEE GROUP BENEFITS	376,885.97	376,885.97	601,351.00	224,465.03	62.7
100-61-6041 UTILITY BENEFIT	62,841.90	62,841.90	81,784.00	18,942.10	76.8
100-61-6060 TRAVEL/TRAINING	84,916.23	84,916.23	80,000.00	(4,916.23)	106.2
100-61-6100 SUPPLIES	33,300.53	33,300.53	42,000.00	8,699.47	79.3
100-61-6101 DARE PROGRAM SUPPLIES	44.30	44.30	.00	(44.30)	.0
100-61-6102 SART EXAMS	12,373.95	12,373.95	20,000.00	7,626.05	61.9
100-61-6103 EMPLOYEE WEARING APPAREL	12,696.67	12,696.67	32,400.00	19,703.33	39.2
100-61-6150 GASOLINE/DIESEL/OIL	84,396.52	84,396.52	60,000.00	(24,396.52)	140.7
100-61-6153 HEATING FUEL	63,398.37	63,398.37	52,000.00	(11,398.37)	121.9
100-61-6155 WATER/SEWER/GARBAGE	20,900.40	20,900.40	16,000.00	(4,900.40)	130.6
100-61-6160 ELECTRICITY	44,412.17	44,412.17	56,000.00	11,587.83	79.3
100-61-6170 TELEPHONE	28,666.03	28,666.03	17,129.00	(11,537.03)	167.4
100-61-6171 STAFF CELLULAR PHONES	10,868.43	10,868.43	11,366.00	497.57	95.6
100-61-6200 MINOR EQUIPMENT	6,855.51	6,855.51	25,000.00	18,144.49	27.4
100-61-6230 VEHICLE MAINT/REPAIR	16,768.89	16,768.89	23,388.00	6,619.11	71.7
100-61-6231 VEHICLE PARTS & TOOLS	56,969.07	56,969.07	55,000.00	(1,969.07)	103.6
100-61-6320 OTHER PROFESSIONAL FEES	381.00	381.00	.00	(381.00)	.0
100-61-6333 JANITORIAL SERVICES	23,625.00	23,625.00	31,500.00	7,875.00	75.0
100-61-6335 OTHER PURCHASED SERVICES	66,997.99	66,997.99	116,500.00	49,502.01	57.5
100-61-6400 INSURANCE	120,368.60	120,368.60	136,381.00	16,012.40	88.3
100-61-6503 DUES & SUBSCRIPTIONS	240.00	240.00	6,000.00	5,760.00	4.0
100-61-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
100-61-6890 CAP EXP	45,619.75	45,619.75	.00	(45,619.75)	.0
100-61-6891 VEHICLES	154,910.00	154,910.00	.00	(154,910.00)	.0
 TOTAL POLICE	 4,326,928.90	 4,326,928.90	 4,953,375.00	 626,446.10	 87.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS-ADMIN</u>					
100-65-6000 SALARIES	27,755.10	27,755.10	49,989.00	22,233.90	55.5
100-65-6010 OVERTIME	41.10	41.10	.00	(41.10)	.0
100-65-6023 LEAVE CASHOUT	.00	.00	975.00	975.00	.0
100-65-6031 PAYABLE MEDICARE FICA	405.85	405.85	725.00	319.15	56.0
100-65-6032 UNEMPLOYMENT	.00	.00	890.00	890.00	.0
100-65-6033 WORKERS' COMPENSATION	70.60	70.60	108.00	37.40	65.4
100-65-6034 PERS	6,115.19	6,115.19	10,998.00	4,882.81	55.6
100-65-6040 EMPLOYEE GROUP BENEFITS	7,816.23	7,816.23	10,404.00	2,587.77	75.1
100-65-6041 UTILITY BENEFIT	568.89	568.89	2,280.00	1,711.11	25.0
100-65-6060 TRAVEL/TRAINING	4,351.89	4,351.89	10,000.00	5,648.11	43.5
100-65-6100 SUPPLIES	5,948.77	5,948.77	4,000.00	(1,948.77)	148.7
100-65-6103 WEARING APPAREL	169.44	169.44	.00	(169.44)	.0
100-65-6150 GASOLINE/DIESEL/OIL	3,475.68	3,475.68	2,000.00	(1,475.68)	173.8
100-65-6153 HEATING FUEL	9,119.93	9,119.93	9,000.00	(119.93)	101.3
100-65-6155 WATER/SEWER/GARBAGE	.00	.00	500.00	500.00	.0
100-65-6160 ELECTRICITY	6,763.56	6,763.56	1,725.00	(5,038.56)	392.1
100-65-6170 TELEPHONE	33.40	33.40	1,617.00	1,583.60	2.1
100-65-6171 STAFF CELLULAR PHONES	579.73	579.73	598.00	18.27	96.9
100-65-6200 MINOR EQUIPMENT	484.57	484.57	.00	(484.57)	.0
100-65-6230 VEHICLE MAINT/REPAIR	2,765.01	2,765.01	4,882.00	2,116.99	56.6
100-65-6231 VEHICLE PARTS & TOOLS	7,063.33	7,063.33	3,000.00	(4,063.33)	235.4
100-65-6335 OTHER PURCHASED SERVICES	1,045.60	1,045.60	15,000.00	13,954.40	7.0
100-65-6400 INSURANCE	2,028.80	2,028.80	2,551.00	522.20	79.5
100-65-6503 DUES & SUBSCRIPTIONS	.00	.00	500.00	500.00	.0
100-65-6539 MISCELLANEOUS EXPENSES	1,849.40	1,849.40	3,000.00	1,150.60	61.7
100-65-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
TOTAL PUBLIC WORKS-ADMIN	117,153.57	117,153.57	172,330.00	55,176.43	68.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PW-STREETS & ROADS</u>					
100-66-6000 SALARIES	365,668.60	365,668.60	520,950.00	155,281.40	70.2
100-66-6010 OVERTIME	13,435.55	13,435.55	35,000.00	21,564.45	38.4
100-66-6023 LEAVE CASHOUT	.00	.00	13,403.00	13,403.00	.0
100-66-6030 SOCIAL SECURITY EXPENSE	1,944.60	1,944.60	3,906.00	1,961.40	49.8
100-66-6031 PAYABLE MEDICARE FICA	5,662.95	5,662.95	8,061.00	2,398.05	70.3
100-66-6032 UNEMPLOYMENT	.00	.00	4,850.00	4,850.00	.0
100-66-6033 WORKERS' COMPENSATION	12,120.90	12,120.90	17,368.00	5,247.10	69.8
100-66-6034 PERS	76,228.09	76,228.09	108,449.00	32,220.91	70.3
100-66-6040 EMPLOYEE GROUP BENEFITS	88,214.77	88,214.77	109,242.00	21,027.23	80.8
100-66-6041 UTILITY BENEFIT	20,128.20	20,128.20	23,940.00	3,811.80	84.1
100-66-6060 TRAVEL/TRAINING	6,106.00	6,106.00	.00	(6,106.00)	.0
100-66-6100 SUPPLIES	5,194.26	5,194.26	4,500.00	(694.26)	115.4
100-66-6103 WEARING APPAREL	935.82	935.82	5,000.00	4,064.18	18.7
100-66-6111 SIGNS	4,232.67	4,232.67	6,000.00	1,767.33	70.5
100-66-6131 STREET MAINT GRAVEL	434,350.64	434,350.64	200,000.00	(234,350.64)	217.2
100-66-6132 SALT	.00	.00	30,000.00	30,000.00	.0
100-66-6150 GASOLINE/DIESEL/OIL	27,609.95	27,609.95	100,000.00	72,390.05	27.6
100-66-6153 HEATING FUEL	70,496.17	70,496.17	62,500.00	(7,996.17)	112.8
100-66-6155 WATER/SEWER/GARBAGE	5,322.70	5,322.70	6,750.00	1,427.30	78.9
100-66-6160 ELECTRICITY	15,750.07	15,750.07	18,000.00	2,249.93	87.5
100-66-6161 ELECTRICITY (STREET LTS)	69,940.96	69,940.96	68,816.00	(1,124.96)	101.6
100-66-6170 TELEPHONE	16.70	16.70	.00	(16.70)	.0
100-66-6171 STAFF CELLULAR PHONES	551.74	551.74	598.00	46.26	92.3
100-66-6200 MINOR EQUIPMENT	14,088.55	14,088.55	10,000.00	(4,088.55)	140.9
100-66-6230 VEHICLE MAINT/REPAIR	96,449.84	96,449.84	173,745.00	77,295.16	55.5
100-66-6231 VEHICLE PARTS & TOOLS	72,772.27	72,772.27	95,000.00	22,227.73	76.6
100-66-6250 STREET LIGHT MT & POLE RENTAL	.00	.00	20,000.00	20,000.00	.0
100-66-6335 OTHER PURCHASED SERVICES	4,361.84	4,361.84	10,000.00	5,638.16	43.6
100-66-6400 INSURANCE	55,496.20	55,496.20	68,574.00	13,077.80	80.9
100-66-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
100-66-6892 CAPTIAL EQUIPMENT	335,665.25	335,665.25	185,357.00	(150,308.25)	181.1
100-66-6897 FY25 DUST CONTROL	12,033.15	12,033.15	.00	(12,033.15)	.0
100-66-9771 PTARMIGAN ST. CULVERT CROSSING	1,198,245.58	1,198,245.58	.00	(1,198,245.58)	.0
 TOTAL PW-STREETS & ROADS	 3,041,725.52	 3,041,725.52	 1,947,597.00	 (1,094,128.52)	 156.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROPERTY MAINTENANCE</u>					
100-70-6000 SALARIES	236,427.21	236,427.21	336,415.00	99,987.79	70.3
100-70-6010 OVERTIME	42,142.67	42,142.67	50,000.00	7,857.33	84.3
100-70-6023 LEAVE CASHOUT	10,691.08	10,691.08	7,164.00	(3,527.08)	149.2
100-70-6030 SOCIAL SECURITY EXPENSE	697.64	697.64	1,786.00	1,088.36	39.1
100-70-6031 PAYABLE MEDICARE FICA	4,384.33	4,384.33	6,038.00	1,653.67	72.6
100-70-6032 UNEMPLOYMENT	.00	.00	4,064.00	4,064.00	.0
100-70-6033 WORKERS' COMPENSATION	7,278.90	7,278.90	10,883.00	3,604.10	66.9
100-70-6034 PERS	58,809.39	58,809.39	75,275.00	16,465.61	78.1
100-70-6040 EMPLOYEE GROUP BENEFITS	35,617.04	35,617.04	74,040.00	38,422.96	48.1
100-70-6041 UTILITY BENEFIT	21,237.93	21,237.93	22,800.00	1,562.07	93.2
100-70-6100 SUPPLIES	24,623.33	24,623.33	29,000.00	4,376.67	84.9
100-70-6103 WEARING APPAREL	1,411.85	1,411.85	5,000.00	3,588.15	28.2
100-70-6106 PAINT SUPPLIES	9.79	9.79	.00	(9.79)	.0
100-70-6150 GASOLINE/DIESEL/OIL	13,412.44	13,412.44	30,000.00	16,587.56	44.7
100-70-6153 HEATING FUEL	30,753.07	30,753.07	25,000.00	(5,753.07)	123.0
100-70-6155 WATER/SEWER/GARBAGE	1,275.61	1,275.61	8,000.00	6,724.39	16.0
100-70-6160 ELECTRICITY	15,860.68	15,860.68	13,340.00	(2,520.68)	118.9
100-70-6170 TELEPHONE	3.34	3.34	.00	(3.34)	.0
100-70-6171 STAFF CELLULAR PHONES	1,066.71	1,066.71	1,197.00	130.29	89.1
100-70-6200 MINOR EQUIPMENT	3,541.44	3,541.44	8,000.00	4,458.56	44.3
100-70-6201 BOILER EXPENSE	62,226.39	62,226.39	68,000.00	5,773.61	91.5
100-70-6230 VEHICLE MAINT/REPAIR	3,986.69	3,986.69	7,039.00	3,052.31	56.6
100-70-6231 VEHICLE PARTS & TOOLS	4,285.70	4,285.70	5,000.00	714.30	85.7
100-70-6240 WIND TURBINE CONTRACT	15,237.90	15,237.90	14,400.00	(837.90)	105.8
100-70-6241 PARKS MAINTENANCE	31,876.02	31,876.02	55,000.00	23,123.98	58.0
100-70-6242 BOARDWALK LIGHTING PROJECT	72,381.36	72,381.36	.00	(72,381.36)	.0
100-70-6335 OTHER PURCHASED SERVICES	540,836.34	540,836.34	633,000.00	92,163.66	85.4
100-70-6400 INSURANCE	15,211.80	15,211.80	18,795.00	3,583.20	80.9
100-70-6510 4TH OF JULY	203.06	203.06	1,000.00	796.94	20.3
100-70-6539 MISCELLANEOUS EXPENSES	130.48	130.48	5,000.00	4,869.52	2.6
100-70-6700 INDIRECT COST RECOVERY	(410,469.27)	(410,469.27)	(438,167.00)	(27,697.73)	(93.7)
100-70-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
100-70-6890 CAPITAL EXPENDITURES	102,474.08	102,474.08	177,450.00	74,975.92	57.8
 TOTAL PROPERTY MAINTENANCE	 976,326.50	 976,326.50	 1,292,107.00	 315,780.50	 75.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS & RECREATION</u>					
100-71-6000 SALARIES	324,294.42	324,294.42	375,387.00	51,092.58	86.4
100-71-6010 OVERTIME	2,985.52	2,985.52	2,000.00	(985.52)	149.3
100-71-6023 LEAVE CASHOUT	.00	.00	11,808.00	11,808.00	.0
100-71-6030 SOCIAL SECURITY EXPENSE	7,434.17	7,434.17	7,316.00	(118.17)	101.6
100-71-6031 PAYABLE MEDICARE FICA	4,771.97	4,771.97	6,850.00	2,078.03	69.7
100-71-6032 UNEMPLOYMENT	.00	.00	5,082.00	5,082.00	.0
100-71-6033 WORKERS' COMPENSATION	8,163.20	8,163.20	12,203.00	4,039.80	66.9
100-71-6034 PERS	45,681.57	45,681.57	52,660.00	6,978.43	86.8
100-71-6040 EMPLOYEE GROUP BENEFITS	21,275.35	21,275.35	62,424.00	41,148.65	34.1
100-71-6041 UTILITY BENEFIT	2,522.46	2,522.46	18,240.00	15,717.54	13.8
100-71-6060 TRAVEL/TRAINING	2,673.20	2,673.20	14,000.00	11,326.80	19.1
100-71-6100 SUPPLIES	38,851.27	38,851.27	121,000.00	82,148.73	32.1
100-71-6101 BYC-SUPPLIES SUMMER FOOD PROG	7.64	7.64	.00	(7.64)	.0
100-71-6102 ARBOR DAY GRANT SUPPLIES	26.00	26.00	.00	(26.00)	.0
100-71-6103 WEARING APPAREL	63.47	63.47	.00	(63.47)	.0
100-71-6110 COMMUNITY FAIR SUPPORT EXP	4,049.83	4,049.83	16,100.00	12,050.17	25.2
100-71-6150 GASOLINE/DIESEL/OIL	333.02	333.02	2,000.00	1,666.98	16.7
100-71-6153 HEATING FUEL	345,216.23	345,216.23	339,000.00	(6,216.23)	101.8
100-71-6155 WATER/SEWER/GARBAGE	71,945.39	71,945.39	80,000.00	8,054.61	89.9
100-71-6160 ELECTRICITY	55,101.52	55,101.52	115,000.00	59,898.48	47.9
100-71-6170 TELEPHONE	758.00	758.00	.00	(758.00)	.0
100-71-6171 CELL PHONE	552.73	552.73	1,197.00	644.27	46.2
100-71-6200 MINOR EQUIPMENT	890.88	890.88	6,000.00	5,109.12	14.9
100-71-6230 VEHICLE MAINT/REPAIR	816.20	816.20	1,132.00	315.80	72.1
100-71-6240 PROPERTY MAINT	(286.99)	(286.99)	.00	286.99	.0
100-71-6320 OTHER PROFESSIONAL FEES	41,247.43	41,247.43	.00	(41,247.43)	.0
100-71-6326 CONTRACTOR FEES	29,300.49	29,300.49	.00	(29,300.49)	.0
100-71-6335 OTHER PURCHASED SERVICES	82,143.05	82,143.05	62,000.00	(20,143.05)	132.5
100-71-6400 INSURANCE	69,350.90	69,350.90	85,694.00	16,343.10	80.9
100-71-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	.00	2,000.00	2,000.00	.0
100-71-6502 ADVERTISING	.00	.00	2,000.00	2,000.00	.0
100-71-6503 DUES & SUBSCRIPTIONS	364.90	364.90	1,000.00	635.10	36.5
100-71-6711 ADMIN OH IT SERVICES	28,701.51	28,701.51	37,588.00	8,886.49	76.4
TOTAL PARKS & RECREATION	1,189,235.33	1,189,235.33	1,439,681.00	250,445.67	82.6
<u>COMMUNITY SERVICE</u>					
100-72-6155 BETHEL WINTER HOUSE	55,303.41	55,303.41	145,591.00	90,287.59	38.0
100-72-6171 BETHEL FRIENDS OF CANINES	115,000.00	115,000.00	115,000.00	.00	100.0
100-72-6430 COMMUNITY ACTION GRANT	48,800.00	48,800.00	48,800.00	.00	100.0
100-72-6508 KUSKO 300 RACE DONATION	.00	.00	5,000.00	5,000.00	.0
100-72-6509 LIBRARY CONTRIBUTION	129,400.00	129,400.00	129,400.00	.00	100.0
100-72-6512 DONATION-ICE ROAD MAINTENANCE	10,000.00	10,000.00	10,000.00	.00	100.0
TOTAL COMMUNITY SERVICE	358,503.41	358,503.41	453,791.00	95,287.59	79.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IN KIND MATCH & TRANSFERS</u>					
100-73-6643 CASH XFER - POOL - REMOTE ST	.00	.00	257,459.00	257,459.00	.0
100-73-6647 CASH XFER-FLEET REPLACE FUND	.00	.00	48,148.00	48,148.00	.0
TOTAL IN KIND MATCH & TRANSFERS	.00	.00	305,607.00	305,607.00	.0
TOTAL FUND EXPENDITURES	13,744,860.77	13,744,860.77	18,483,432.00	4,738,571.23	74.4
NET REVENUE OVER EXPENDITURES	339,121.22	339,121.22	(2,441,530.00)	(2,780,651.22)	13.9

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

COMMUNITY SERVICE PATROL GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
270-42-4200 GRANT REVENUE	149,493.50	149,493.50	.00	(149,493.50)	.0
TOTAL SOURCE 42	149,493.50	149,493.50	.00	(149,493.50)	.0
TOTAL FUND REVENUE	149,493.50	149,493.50	.00	(149,493.50)	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

COMMUNITY SERVICE PATROL GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CSP PROGRAM</u>					
270-50-6000 SALARIES	108,983.58	108,983.58	123,121.00	14,137.42	88.5
270-50-6010 OVERTIME	6,900.88	6,900.88	5,000.00	(1,900.88)	138.0
270-50-6023 LEAVE CASHOUT	8,457.35	8,457.35	5,713.00	(2,744.35)	148.0
270-50-6031 PAYABLE MEDICARE FICA	1,869.25	1,869.25	1,858.00	(11.25)	100.6
270-50-6032 UNEMPLOYMENT	.00	.00	1,421.00	1,421.00	.0
270-50-6033 WORKERS' COMPENSATION	3,264.90	3,264.90	3,060.00	(204.90)	106.7
270-50-6034 PERS	25,494.58	25,494.58	28,187.00	2,692.42	90.5
270-50-6040 EMPLOYEE GROUP BENEFITS	24,048.65	24,048.65	41,616.00	17,567.35	57.8
270-50-6041 UTILITY BENEFIT	5,945.32	5,945.32	9,120.00	3,174.68	65.2
270-50-6100 SUPPLIES	.00	.00	4,000.00	4,000.00	.0
270-50-6103 WEARING APPAREL	.00	.00	1,800.00	1,800.00	.0
270-50-6150 GASOLINE/DIESEL/OIL	7,100.99	7,100.99	16,000.00	8,899.01	44.4
270-50-6153 HEATING FUEL	.00	.00	100.00	100.00	.0
270-50-6171 STAFF CELLULAR PHONES	1,653.74	1,653.74	800.00	(853.74)	206.7
270-50-6400 INSURANCE	6,532.40	6,532.40	8,070.00	1,537.60	81.0
TOTAL CSP PROGRAM	200,251.64	200,251.64	249,866.00	49,614.36	80.1
TOTAL FUND EXPENDITURES	200,251.64	200,251.64	249,866.00	49,614.36	80.1
NET REVENUE OVER EXPENDITURES	(50,758.14)	(50,758.14)	(249,866.00)	(199,107.86)	(20.3)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

YK REG AQUA HLTH & SAFETY CTR

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>MISCELLANEOUS</u>					
400-49-4590	INVESTMENT INCOME	67,544.01	67,544.01	.00	(67,544.01)	.0
	TOTAL MISCELLANEOUS	67,544.01	67,544.01	.00	(67,544.01)	.0
	TOTAL FUND REVENUE	67,544.01	67,544.01	.00	(67,544.01)	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

YK REG AQUA HLTH & SAFETY CTR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>LOCAL FUNDED EXPENDITURES</u>					
400-50-6160	ELECTRICITY	40,803.37	40,803.37	.00	(40,803.37)	.0
400-50-6170	TELEPHONE	505.36	505.36	.00	(505.36)	.0
	TOTAL LOCAL FUNDED EXPENDITURES	41,308.73	41,308.73	.00	(41,308.73)	.0
	TOTAL FUND EXPENDITURES	41,308.73	41,308.73	.00	(41,308.73)	.0
	NET REVENUE OVER EXPENDITURES	26,235.28	26,235.28	.00	(26,235.28)	.0

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

E-911 SYSTEM/SURCHARGE

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>E-911 SURCHARGE</u>					
410-42-4428	SURCHARGE FROM UNITED UTL	131,352.62	131,352.62	148,000.00	16,647.38	88.8
	TOTAL E-911 SURCHARGE	131,352.62	131,352.62	148,000.00	16,647.38	88.8
	TOTAL FUND REVENUE	131,352.62	131,352.62	148,000.00	16,647.38	88.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

E-911 SYSTEM/SURCHARGE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>E-911 SERVICES</u>					
410-50-6000 SALARIES	36,746.45	36,746.45	69,445.00	32,698.55	52.9
410-50-6010 OVERTIME	1,940.23	1,940.23	.00	(1,940.23)	.0
410-50-6023 LEAVE CASHOUT	810.12	810.12	3,388.00	2,577.88	23.9
410-50-6030 SOCIAL SECURITY EXPENSE	669.95	669.95	.00	(669.95)	.0
410-50-6031 PAYABLE MEDICARE FICA	577.60	577.60	1,007.00	429.40	57.4
410-50-6032 UNEMPLOYMENT	.00	.00	971.00	971.00	.0
410-50-6033 WORKERS' COMPENSATION	100.60	100.60	1,708.00	1,607.40	5.9
410-50-6034 PERS	6,133.82	6,133.82	15,278.00	9,144.18	40.2
410-50-6040 EMPLOYEE GROUP BENEFITS	16,977.58	16,977.58	22,889.00	5,911.42	74.2
410-50-6041 UTILITY BENEFIT	685.43	685.43	5,016.00	4,330.57	13.7
410-50-6400 INSURANCE	2,036.90	2,036.90	2,516.00	479.10	81.0
410-50-6410 RENTS & LEASES	.00	.00	13,000.00	13,000.00	.0
TOTAL E-911 SERVICES	66,678.68	66,678.68	135,218.00	68,539.32	49.3
TOTAL FUND EXPENDITURES	66,678.68	66,678.68	135,218.00	68,539.32	49.3
NET REVENUE OVER EXPENDITURES	64,673.94	64,673.94	12,782.00	(51,891.94)	506.0

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>SOLID WASTE & RECYLING</u>					
500-44-4396	COMMERCIAL GARBAGE PICKUP	981,220.15	981,220.15	862,756.00	(118,464.15)	113.7
500-44-4397	LANDFILL DUMP FEE	185,056.00	185,056.00	315,888.00	130,832.00	58.6
500-44-4398	RESIDENTIAL GARBAGE PICKUP	265,902.44	265,902.44	292,594.00	26,691.56	90.9
	TOTAL SOLID WASTE & RECYLING	1,432,178.59	1,432,178.59	1,471,238.00	39,059.41	97.4
	<u>MISCELLANEOUS</u>					
500-45-4391	SERVICE FEE	900.00	900.00	.00	(900.00)	.0
	TOTAL MISCELLANEOUS	900.00	900.00	.00	(900.00)	.0
	TOTAL FUND REVENUE	1,433,078.59	1,433,078.59	1,471,238.00	38,159.41	97.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED REFUSE</u>					
500-70-6000 SALARIES	122,693.15	122,693.15	149,518.00	26,824.85	82.1
500-70-6010 OVERTIME	6,567.38	6,567.38	10,250.00	3,682.62	64.1
500-70-6023 LEAVE CASHOUT	8,595.04	8,595.04	5,886.00	(2,709.04)	146.0
500-70-6030 SOCIAL SECURITY EXPENSE	803.41	803.41	1,790.00	986.59	44.9
500-70-6031 PAYABLE MEDICARE FICA	2,021.00	2,021.00	2,317.00	296.00	87.2
500-70-6032 UNEMPLOYMENT	.00	.00	1,632.00	1,632.00	.0
500-70-6033 WORKERS' COMPENSATION	4,855.20	4,855.20	7,709.00	2,853.80	63.0
500-70-6034 PERS	25,586.50	25,586.50	28,799.00	3,212.50	88.9
500-70-6040 EMPLOYEE GROUP BENEFITS	14,733.14	14,733.14	22,889.00	8,155.86	64.4
500-70-6041 UTILITY BENEFIT	2,378.12	2,378.12	5,016.00	2,637.88	47.4
500-70-6100 SUPPLIES	80.06	80.06	1,000.00	919.94	8.0
500-70-6103 WEARING APPAREL	891.96	891.96	1,000.00	108.04	89.2
500-70-6121 4 YD DUMPSTERS	50,559.84	50,559.84	60,000.00	9,440.16	84.3
500-70-6150 GASOLINE/DIESEL/OIL	4,111.64	4,111.64	40,000.00	35,888.36	10.3
500-70-6230 VEHICLE MAINT/REPAIR	46,295.74	46,295.74	80,578.00	34,282.26	57.5
500-70-6231 VEHICLE PARTS & TOOLS	27,961.36	27,961.36	20,000.00	(7,961.36)	139.8
500-70-6232 TIRES & WHEELS	.00	.00	8,000.00	8,000.00	.0
500-70-6335 OTHER PURCHASED SERVICES	145.86	145.86	1,000.00	854.14	14.6
500-70-6400 INSURANCE	10,896.00	10,896.00	13,464.00	2,568.00	80.9
500-70-6710 ADMIN OVERHEAD-GF	42,100.24	42,100.24	91,937.00	49,836.76	45.8
500-70-9694 SINGLE AXLE REAR LOADER	.00	.00	185,424.00	185,424.00	.0
TOTAL HAULED REFUSE	371,275.64	371,275.64	738,209.00	366,933.36	50.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LANDFILL OPERATIONS</u>					
500-71-6000 SALARIES	117,547.32	117,547.32	159,202.00	41,654.68	73.8
500-71-6010 OVERTIME	16,417.29	16,417.29	35,000.00	18,582.71	46.9
500-71-6023 LEAVE CASHOUT	.00	.00	7,766.00	7,766.00	.0
500-71-6031 PAYABLE MEDICARE FICA	2,129.93	2,129.93	2,816.00	686.07	75.6
500-71-6032 UNEMPLOYMENT	.00	.00	2,782.00	2,782.00	.0
500-71-6033 WORKERS' COMPENSATION	7,440.00	7,440.00	5,316.00	(2,124.00)	140.0
500-71-6034 PERS	29,472.19	29,472.19	42,724.00	13,251.81	69.0
500-71-6040 EMPLOYEE GROUP BENEFITS	14,953.64	14,953.64	54,101.00	39,147.36	27.6
500-71-6041 UTILITY BENEFIT	15,694.31	15,694.31	11,856.00	(3,838.31)	132.4
500-71-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
500-71-6100 SUPPLIES	2,736.63	2,736.63	33,000.00	30,263.37	8.3
500-71-6103 WEARING APPAREL	368.94	368.94	3,000.00	2,631.06	12.3
500-71-6150 GASOLINE/DIESEL/OIL	7,962.79	7,962.79	15,000.00	7,037.21	53.1
500-71-6153 HEATING FUEL	29,000.01	29,000.01	18,000.00	(11,000.01)	161.1
500-71-6160 ELECTRICITY	4,294.68	4,294.68	5,700.00	1,405.32	75.4
500-71-6171 STAFF CELLULAR PHONES	551.74	551.74	598.00	46.26	92.3
500-71-6200 MINOR EQUIPMENT	4,645.11	4,645.11	7,500.00	2,854.89	61.9
500-71-6230 VEHICLE MAINT/REPAIR	51,440.22	51,440.22	90,828.00	39,387.78	56.6
500-71-6231 VEHICLE PARTS & TOOLS	32,921.07	32,921.07	20,000.00	(12,921.07)	164.6
500-71-6240 PROPERTY MAINT	28,637.81	28,637.81	30,625.00	1,987.19	93.5
500-71-6335 OTHER PURCHASED SERVICES	45.48	45.48	54,000.00	53,954.52	.1
500-71-6400 INSURANCE	13,364.20	13,364.20	16,513.00	3,148.80	80.9
500-71-6503 DUES & SUBSCRIPTIONS	4,000.00	4,000.00	10,000.00	6,000.00	40.0
500-71-6539 MISCELLANEOUS EXPENSES	162.92	162.92	4,000.00	3,837.08	4.1
500-71-6599 LANDFILL CLOSURE COSTS	.00	.00	82,302.00	82,302.00	.0
500-71-6710 ADMIN OVERHEAD-GF	52,120.20	52,120.20	91,937.00	39,816.80	56.7
500-71-6711 ADMIN OVERHEAD-IT SVCS	28,701.51	28,701.51	37,588.00	8,886.49	76.4
TOTAL LANDFILL OPERATIONS	464,607.99	464,607.99	847,154.00	382,546.01	54.8
TOTAL FUND EXPENDITURES	835,883.63	835,883.63	1,585,363.00	749,479.37	52.7
NET REVENUE OVER EXPENDITURES	597,194.96	597,194.96	(114,125.00)	(711,319.96)	523.3

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>WATER</u>					
510-42-4201	SOA - JURY DUTY REIMB.	250.00	250.00	.00	(250.00)	.0
510-42-4384	CONTRACT WATER	13,969.52	13,969.52	20,320.00	6,350.48	68.8
510-42-4386	METERED PIPED WATER COMM.	1,601,777.53	1,601,777.53	1,076,224.00	(525,553.53)	148.8
510-42-4387	UNMETERED PIPED WTR RESID	975,724.35	975,724.35	1,030,876.00	55,151.65	94.7
510-42-4389	PUMPHOUSE WATER	24,082.50	24,082.50	36,124.00	12,041.50	66.7
510-42-4390	TRUCKED WATER	2,937,294.14	2,937,294.14	3,106,054.00	168,759.86	94.6
	TOTAL WATER	5,553,098.04	5,553,098.04	5,269,598.00	(283,500.04)	105.4
	<u>SEWER</u>					
510-43-4384	CONTRACT SEWER	18,647.18	18,647.18	62,560.00	43,912.82	29.8
510-43-4386	METERED PIPED SEWER COMM.	823,080.74	823,080.74	631,062.00	(192,018.74)	130.4
510-43-4387	UNMETERED PIPED SEWER RES	299,603.93	299,603.93	312,918.00	13,314.07	95.8
510-43-4390	TRUCKED SEWER (EVAC/HB)	2,300,712.40	2,300,712.40	2,448,916.00	148,203.60	94.0
	TOTAL SEWER	3,442,044.25	3,442,044.25	3,455,456.00	13,411.75	99.6
	<u>MISCELLANEOUS</u>					
510-45-4392	WATER SUBSCRIPTION FEES	206,968.42	206,968.42	223,825.00	16,856.58	92.5
510-45-4393	SEWER SUBSCRIPTION FEES	224,120.96	224,120.96	239,450.00	15,329.04	93.6
510-45-4394	RECONNECT FEES	71.90	71.90	3,090.00	3,018.10	2.3
510-45-4429	SENIOR DISCOUNT	(61,208.50)	(61,208.50)	53,560.00	114,768.50	(114.3)
510-45-4430	NSF CHECKS AND FEES	780.00	780.00	60.00	(720.00)	1300.0
510-45-4520	UTILITY INSPECTION FEES	154.20	154.20	.00	(154.20)	.0
510-45-4523	UTILITY PENALTY/INTEREST	43,719.84	43,719.84	72,145.00	28,425.16	60.6
510-45-4590	INVESTMENT INCOME	76,345.90	76,345.90	125,166.00	48,820.10	61.0
	TOTAL MISCELLANEOUS	490,952.72	490,952.72	717,296.00	226,343.28	68.4
	<u>MISCELLANEOUS</u>					
510-49-4439	MISCELLANEOUS INCOME	75,776.00	75,776.00	97,664.00	21,888.00	77.6
510-49-4982	UTILITY COLLECTIONS	3,091.06	3,091.06	.00	(3,091.06)	.0
510-49-6532	CASH OVER/SHORT	1.85	1.85	515.00	513.15	.4
	TOTAL MISCELLANEOUS	78,868.91	78,868.91	98,179.00	19,310.09	80.3
	TOTAL FUND REVENUE	9,564,963.92	9,564,963.92	9,540,529.00	(24,434.92)	100.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>UTILITY BILLING</u>					
510-80-6000 SALARIES	44,949.40	44,949.40	73,210.00	28,260.60	61.4
510-80-6010 OVERTIME	768.30	768.30	3,000.00	2,231.70	25.6
510-80-6023 LEAVE CASHOUT	.00	.00	4,791.00	4,791.00	.0
510-80-6031 PAYABLE MEDICARE FICA	683.38	683.38	1,468.00	784.62	46.6
510-80-6032 UNEMPLOYMENT	.00	.00	1,807.00	1,807.00	.0
510-80-6033 WORKERS' COMPENSATION	146.60	146.60	219.00	72.40	66.9
510-80-6034 PERS	10,057.90	10,057.90	22,266.00	12,208.10	45.2
510-80-6040 EMPLOYEE GROUP BENEFITS	7,662.79	7,662.79	36,414.00	28,751.21	21.0
510-80-6041 UTILITY BENEFIT	2,130.53	2,130.53	7,980.00	5,849.47	26.7
510-80-6060 TRAVEL/TRAINING	.00	.00	4,500.00	4,500.00	.0
510-80-6100 SUPPLIES	2,498.01	2,498.01	3,500.00	1,001.99	71.4
510-80-6170 TELEPHONE	.00	.00	80.00	80.00	.0
510-80-6200 MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
510-80-6335 OUTSOURCED SERVICES	61,202.25	61,202.25	60,000.00	(1,202.25)	102.0
510-80-6400 INSURANCE	2,968.40	2,968.40	3,667.00	698.60	81.0
510-80-6506 POSTAGE	516.48	516.48	18,000.00	17,483.52	2.9
510-80-6531 BANK CHARGES	54,229.38	54,229.38	40,000.00	(14,229.38)	135.6
510-80-6539 MISCELLANEOUS EXPENSES	1,537.21	1,537.21	500.00	(1,037.21)	307.4
510-80-6710 ADMIN OVERHEAD-GF	28,266.30	28,266.30	102,767.00	74,500.70	27.5
510-80-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
TOTAL UTILITY BILLING	246,318.43	246,318.43	425,757.00	179,438.57	57.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED WATER</u>					
510-81-6000 SALARIES	448,149.34	448,149.34	528,388.00	80,238.66	84.8
510-81-6010 OVERTIME	209,860.80	209,860.80	225,000.00	15,139.20	93.3
510-81-6023 LEAVE CASHOUT	.00	.00	27,726.00	27,726.00	.0
510-81-6030 SOCIAL SECURITY EXPENSE	22,978.08	22,978.08	.00	(22,978.08)	.0
510-81-6031 PAYABLE MEDICARE FICA	9,557.83	9,557.83	11,504.00	1,946.17	83.1
510-81-6032 UNEMPLOYMENT	(2,116.93)	(2,116.93)	11,453.00	13,569.93	(18.5)
510-81-6033 WORKERS' COMPENSATION	9,069.50	9,069.50	.00	(9,069.50)	.0
510-81-6034 PERS	62,841.84	62,841.84	174,545.00	111,703.16	36.0
510-81-6040 EMPLOYEE GROUP BENEFITS	42,788.02	42,788.02	190,913.00	148,124.98	22.4
510-81-6041 UTILITY BENEFIT	5,890.40	5,890.40	41,838.00	35,947.60	14.1
510-81-6100 SUPPLIES	16,982.61	16,982.61	15,000.00	(1,982.61)	113.2
510-81-6103 WEARING APPAREL	4,404.86	4,404.86	15,000.00	10,595.14	29.4
510-81-6150 GASOLINE/DIESEL/OIL	35,317.42	35,317.42	145,000.00	109,682.58	24.4
510-81-6153 HEATING FUEL	44,408.00	44,408.00	22,500.00	(21,908.00)	197.4
510-81-6155 WATER/SEWER/GARBAGE	5,322.70	5,322.70	6,750.00	1,427.30	78.9
510-81-6160 ELECTRICITY	15,750.07	15,750.07	18,000.00	2,249.93	87.5
510-81-6170 TELEPHONE	33.40	33.40	.00	(33.40)	.0
510-81-6171 STAFF CELLULAR PHONES	1,105.46	1,105.46	598.00	(507.46)	184.9
510-81-6200 MINOR EQUIPMENT	(20.48)	(20.48)	5,000.00	5,020.48	(.4)
510-81-6230 VEHICLE MAINT/REPAIR	201,207.94	201,207.94	340,266.00	139,058.06	59.1
510-81-6231 VEHICLE PARTS & TOOLS	104,819.75	104,819.75	125,000.00	20,180.25	83.9
510-81-6240 PROPERTY MAINT	47,728.67	47,728.67	51,041.00	3,312.33	93.5
510-81-6332 LAB TESTS	.00	.00	3,000.00	3,000.00	.0
510-81-6335 OTHER PURCHASED SERVICES	1,985.35	1,985.35	3,000.00	1,014.65	66.2
510-81-6400 INSURANCE	58,933.20	58,933.20	72,820.00	13,886.80	80.9
510-81-6539 MISCELLANEOUS EXPENSES	(42.98)	(42.98)	2,000.00	2,042.98	(2.2)
510-81-6710 ADMIN OVERHEAD-GF	204,972.01	204,972.01	102,767.00	(102,205.01)	199.5
510-81-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
510-81-6890 CAP EXP	22,213.06	22,213.06	620,000.00	597,786.94	3.6
TOTAL HAULED WATER	1,602,841.42	1,602,841.42	2,796,697.00	1,193,855.58	57.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
PIPED WATER					
510-82-6000 SALARIES	115,392.48	115,392.48	177,831.00	62,438.52	64.9
510-82-6010 OVERTIME	36,486.68	36,486.68	35,000.00	(1,486.68)	104.3
510-82-6023 LEAVE CASHOUT	.00	.00	8,693.00	8,693.00	.0
510-82-6030 SOCIAL SECURITY EXPENSE	454.39	454.39	942.00	487.61	48.2
510-82-6031 PAYABLE MEDICARE FICA	2,232.03	2,232.03	3,086.00	853.97	72.3
510-82-6032 UNEMPLOYMENT	693.44	693.44	3,788.00	3,094.56	18.3
510-82-6033 WORKERS' COMPENSATION	2,134.60	2,134.60	4,180.00	2,045.40	51.1
510-82-6034 PERS	32,017.79	32,017.79	43,479.00	11,461.21	73.6
510-82-6040 EMPLOYEE GROUP BENEFITS	21,909.92	21,909.92	52,020.00	30,110.08	42.1
510-82-6041 UTILITY BENEFIT	1,626.21	1,626.21	11,400.00	9,773.79	14.3
510-82-6060 TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
510-82-6100 SUPPLIES	8,321.57	8,321.57	5,000.00	(3,321.57)	166.4
510-82-6103 WEARING APPAREL	1,335.78	1,335.78	5,000.00	3,664.22	26.7
510-82-6108 PLUMBING SUPPLIES	19,056.08	19,056.08	15,000.00	(4,056.08)	127.0
510-82-6150 GASOLINE/DIESEL/OIL	11,964.31	11,964.31	15,000.00	3,035.69	79.8
510-82-6153 HEATING FUEL	50,823.34	50,823.34	48,400.00	(2,423.34)	105.0
510-82-6155 WATER/SEWER/GARBAGE	2,935.72	2,935.72	2,200.00	(735.72)	133.4
510-82-6160 ELECTRICITY-UTIL MT SHOP	5,757.97	5,757.97	8,200.00	2,442.03	70.2
510-82-6170 TELEPHONE	16.70	16.70	.00	(16.70)	.0
510-82-6171 STAFF CELLULAR PHONES	2,795.60	2,795.60	1,197.00	(1,598.60)	233.6
510-82-6200 MINOR EQUIPMENT	1,460.64	1,460.64	.00	(1,460.64)	.0
510-82-6230 VEHICLE MAINT/REPAIR	1,864.44	1,864.44	3,293.00	1,428.56	56.6
510-82-6231 VEHICLE PARTS & TOOLS	9,290.29	9,290.29	1,500.00	(7,790.29)	619.4
510-82-6232 TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-82-6332 LAB TESTS	.00	.00	500.00	500.00	.0
510-82-6335 OTHER PURCHASED SERVICES	6,380.54	6,380.54	1,500.00	(4,880.54)	425.4
510-82-6400 INSURANCE	7,359.50	7,359.50	9,093.00	1,733.50	80.9
510-82-6401 INSURANCE-DED EXP & OTHER	.00	.00	530.00	530.00	.0
510-82-6710 ADMIN OVERHEAD-GF	40,002.45	40,002.45	102,767.00	62,764.55	38.9
510-82-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
TOTAL PIPED WATER	411,013.97	411,013.97	605,687.00	194,673.03	67.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BETHEL HTS WTR TREATMENT</u>					
510-83-6000 SALARIES	135,596.44	135,596.44	134,800.00	(796.44)	100.6
510-83-6010 OVERTIME	22,691.94	22,691.94	37,000.00	14,308.06	61.3
510-83-6023 LEAVE CASHOUT	3,096.85	3,096.85	7,551.00	4,454.15	41.0
510-83-6030 SOCIAL SECURITY EXPENSE	33.48	33.48	.00	(33.48)	.0
510-83-6031 PAYABLE MEDICARE FICA	648.04	648.04	2,781.00	2,132.96	23.3
510-83-6032 UNEMPLOYMENT	2,775.00	2,775.00	2,292.00	(483.00)	121.1
510-83-6033 WORKERS' COMPENSATION	2,190.60	2,190.60	3,767.00	1,576.40	58.2
510-83-6034 PERS	35,227.50	35,227.50	42,196.00	6,968.50	83.5
510-83-6040 EMPLOYEE GROUP BENEFITS	19,463.55	19,463.55	36,414.00	16,950.45	53.5
510-83-6041 UTILITY BENEFIT	9,381.15	9,381.15	7,980.00	(1,401.15)	117.6
510-83-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-83-6100 SUPPLIES	5,842.30	5,842.30	4,000.00	(1,842.30)	146.1
510-83-6103 WEARING APPAREL	(60.12)	(60.12)	1,500.00	1,560.12	(4.0)
510-83-6108 PLUMBING SUPPLIES	456.29	456.29	.00	(456.29)	.0
510-83-6140 CHEMICALS	40,728.00	40,728.00	125,000.00	84,272.00	32.6
510-83-6150 GASOLINE/DIESEL/OIL	1,081.28	1,081.28	.00	(1,081.28)	.0
510-83-6153 HEATING FUEL (PUMPHOUSE)	229,211.21	229,211.21	190,000.00	(39,211.21)	120.6
510-83-6160 ELECTRICITY (PUMPHOUSE)	96,400.97	96,400.97	130,525.00	34,124.03	73.9
510-83-6200 MINOR EQUIPMENT	11,839.54	11,839.54	50,000.00	38,160.46	23.7
510-83-6230 VEHICLE MAINT/REPAIR	2,022.12	2,022.12	3,349.00	1,326.88	60.4
510-83-6240 PROPERTY MAINT	28,857.80	28,857.80	30,625.00	1,767.20	94.2
510-83-6332 LAB TESTS	3,908.86	3,908.86	4,000.00	91.14	97.7
510-83-6335 OTHER PURCHASED SERVICES	33,879.37	33,879.37	10,000.00	(23,879.37)	338.8
510-83-6400 INSURANCE	43,176.00	43,176.00	53,351.00	10,175.00	80.9
510-83-6710 ADMIN OVERHEAD-GF	47,110.23	47,110.23	102,767.00	55,656.77	45.8
510-83-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
TOTAL BETHEL HTS WTR TREATMENT	804,259.90	804,259.90	1,022,486.00	218,226.10	78.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
CITY SUB WTR TREATMENT					
510-84-6000 SALARIES	164,341.84	164,341.84	161,690.00	(2,651.84)	101.6
510-84-6010 OVERTIME	102,098.82	102,098.82	45,000.00	(57,098.82)	226.9
510-84-6023 LEAVE CASHOUT	3,096.85	3,096.85	10,326.00	7,229.15	30.0
510-84-6030 SOCIAL SECURITY EXPENSE	33.48	33.48	.00	(33.48)	.0
510-84-6031 PAYABLE MEDICARE FICA	4,061.38	4,061.38	3,722.00	(339.38)	109.1
510-84-6032 UNEMPLOYMENT	2,775.00	2,775.00	3,343.00	568.00	83.0
510-84-6033 WORKERS' COMPENSATION	2,863.90	2,863.90	5,042.00	2,178.10	56.8
510-84-6034 PERS	55,082.68	55,082.68	56,472.00	1,389.32	97.5
510-84-6040 EMPLOYEE GROUP BENEFITS	48,544.57	48,544.57	59,303.00	10,758.43	81.9
510-84-6041 UTILITY BENEFIT	10,679.12	10,679.12	12,996.00	2,316.88	82.2
510-84-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
510-84-6100 SUPPLIES	4,207.38	4,207.38	5,000.00	792.62	84.2
510-84-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-84-6108 PLUMBING SUPPLIES	324.25	324.25	.00	(324.25)	.0
510-84-6140 CHEMICALS	41,084.10	41,084.10	125,000.00	83,915.90	32.9
510-84-6150 GASOLINE/DIESEL/OIL	424.33	424.33	5,500.00	5,075.67	7.7
510-84-6153 HEATING FUEL(CS WTF)	146,911.82	146,911.82	120,000.00	(26,911.82)	122.4
510-84-6160 ELECTRICITY (CS WTF)	80,096.47	80,096.47	98,900.00	18,803.53	81.0
510-84-6170 TELEPHONE	1,280.06	1,280.06	.00	(1,280.06)	.0
510-84-6171 CELL PHONE	96.34	96.34	1,197.00	1,100.66	8.1
510-84-6200 MINOR EQUIPMENT	6,770.67	6,770.67	33,000.00	26,229.33	20.5
510-84-6230 VEHICLE MAINT (ISF)	3,181.36	3,181.36	4,541.00	1,359.64	70.1
510-84-6240 PROPERTY MAINT	47,887.26	47,887.26	51,041.00	3,153.74	93.8
510-84-6332 LAB TESTS	6,569.51	6,569.51	20,000.00	13,430.49	32.9
510-84-6335 OTHER PURCHASED SERVICES	27,465.18	27,465.18	165,000.00	137,534.82	16.7
510-84-6400 INSURANCE	55,135.73	55,135.73	67,976.00	12,840.27	81.1
510-84-6502 ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6710 ADMIN OVERHEAD-GF	47,110.20	47,110.20	102,767.00	55,656.80	45.8
510-84-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
510-84-6890 CAPITAL EXPENDITURES	27,955.65	27,955.65	.00	(27,955.65)	.0
TOTAL CITY SUB WTR TREATMENT	918,779.45	918,779.45	1,208,904.00	290,124.55	76.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED SEWER</u>					
510-85-6000 SALARIES	636,176.77	636,176.77	616,695.00	(19,481.77)	103.2
510-85-6010 OVERTIME	259,924.59	259,924.59	200,000.00	(59,924.59)	130.0
510-85-6023 LEAVE CASHOUT	4,609.00	4,609.00	30,083.00	25,474.00	15.3
510-85-6030 SOCIAL SECURITY EXPENSE	37,078.91	37,078.91	.00	(37,078.91)	.0
510-85-6031 PAYABLE MEDICARE FICA	12,991.39	12,991.39	11,842.00	(1,149.39)	109.7
510-85-6032 UNEMPLOYMENT	2,220.00	2,220.00	7,753.00	5,533.00	28.6
510-85-6033 WORKERS' COMPENSATION	16,779.60	16,779.60	18,061.00	1,281.40	92.9
510-85-6034 PERS	64,282.22	64,282.22	179,673.00	115,390.78	35.8
510-85-6040 EMPLOYEE GROUP BENEFITS	76,433.75	76,433.75	211,721.00	135,287.25	36.1
510-85-6041 UTILITY BENEFIT	5,644.28	5,644.28	46,398.00	40,753.72	12.2
510-85-6100 SUPPLIES	9,341.15	9,341.15	15,000.00	5,658.85	62.3
510-85-6103 WEARING APPAREL	4,727.86	4,727.86	15,000.00	10,272.14	31.5
510-85-6150 GASOLINE/DIESEL/OIL	52,574.13	52,574.13	110,000.00	57,425.87	47.8
510-85-6153 HEATING FUEL	44,408.01	44,408.01	22,500.00	(21,908.01)	197.4
510-85-6155 WATER/SEWER/GARBAGE	5,322.70	5,322.70	6,750.00	1,427.30	78.9
510-85-6160 ELECTRICITY	15,750.04	15,750.04	18,000.00	2,249.96	87.5
510-85-6171 STAFF CELLULAR PHONES	.00	.00	598.00	598.00	.0
510-85-6200 MINOR EQUIPMENT	337.75	337.75	5,000.00	4,662.25	6.8
510-85-6230 VEHICLE MAINT/REPAIR	198,185.71	198,185.71	334,930.00	136,744.29	59.2
510-85-6231 VEHICLE PARTS & TOOLS	87,636.51	87,636.51	125,000.00	37,363.49	70.1
510-85-6240 PROPERTY MAINT	28,637.81	28,637.81	30,625.00	1,987.19	93.5
510-85-6335 OTHER PURCHASED SERVICES	471.64	471.64	3,000.00	2,528.36	15.7
510-85-6400 INSURANCE	61,864.40	61,864.40	76,442.00	14,577.60	80.9
510-85-6539 MISCELLANEOUS EXPENSES	783.58	783.58	2,000.00	1,216.42	39.2
510-85-6710 ADMIN OVERHEAD-GF	207,286.69	207,286.69	102,767.00	(104,519.69)	201.7
510-85-6711 ADMIN OVERHEAD-IT SVCS	28,701.57	28,701.57	37,588.00	8,886.43	76.4
 TOTAL HAULED SEWER	 1,862,170.06	 1,862,170.06	 2,227,426.00	 365,255.94	 83.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PIPED SEWER</u>					
510-86-6000 SALARIES	128,713.73	128,713.73	180,633.00	51,919.27	71.3
510-86-6010 OVERTIME	40,274.92	40,274.92	35,000.00	(5,274.92)	115.1
510-86-6023 LEAVE CASHOUT	.00	.00	7,445.00	7,445.00	.0
510-86-6030 SOCIAL SECURITY EXPENSE	1,561.38	1,561.38	1,736.00	174.62	89.9
510-86-6031 PAYABLE MEDICARE FICA	2,479.90	2,479.90	3,127.00	647.10	79.3
510-86-6032 UNEMPLOYMENT	693.44	693.44	3,838.00	3,144.56	18.1
510-86-6033 WORKERS' COMPENSATION	2,270.50	2,270.50	4,769.00	2,498.50	47.6
510-86-6034 PERS	31,853.67	31,853.67	41,279.00	9,425.33	77.2
510-86-6040 EMPLOYEE GROUP BENEFITS	21,643.07	21,643.07	49,939.00	28,295.93	43.3
510-86-6041 UTILITY BENEFITS	1,626.18	1,626.18	10,944.00	9,317.82	14.9
510-86-6100 SUPPLIES	6,219.11	6,219.11	3,000.00	(3,219.11)	207.3
510-86-6103 WEARING APPAREL	404.44	404.44	4,000.00	3,595.56	10.1
510-86-6108 PLUMBING SUPPLIES	3,333.78	3,333.78	7,500.00	4,166.22	44.5
510-86-6150 GASOLINE/DIESEL/OIL	10,771.05	10,771.05	15,000.00	4,228.95	71.8
510-86-6153 HEATING FUEL	43,113.11	43,113.11	60,000.00	16,886.89	71.9
510-86-6155 WATER/SEWER/GARBAGE	2,935.73	2,935.73	2,200.00	(735.73)	133.4
510-86-6160 ELECTRICITY-LIFTST & BLDG	89,421.06	89,421.06	108,000.00	18,578.94	82.8
510-86-6171 CELL PHONE	52.99	52.99	1,197.00	1,144.01	4.4
510-86-6200 MINOR EQUIPMENT	85,152.58	85,152.58	190,000.00	104,847.42	44.8
510-86-6230 VEHICLE MAINT/REPAIR	2,315.02	2,315.02	4,087.00	1,771.98	56.6
510-86-6231 VEHICLE PARTS & TOOLS	9,025.25	9,025.25	1,500.00	(7,525.25)	601.7
510-86-6232 TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-86-6240 PROPERTY MAINT	47,819.63	47,819.63	51,041.00	3,221.37	93.7
510-86-6335 OTHER PURCHASED SERVICES	49,346.07	49,346.07	10,000.00	(39,346.07)	493.5
510-86-6400 INSURANCE	18,299.80	18,299.80	10,255.00	(8,044.80)	178.5
510-86-6410 LEASED PROPERTY-LIFT STATIONS	17,381.25	17,381.25	17,000.00	(381.25)	102.2
510-86-6710 ADMIN OVERHEAD-GF	47,110.20	47,110.20	102,767.00	55,656.80	45.8
510-86-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
 TOTAL PIPED SEWER	 692,519.36	 692,519.36	 964,345.00	 271,825.64	 71.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER LAGOON</u>					
510-87-6000 SALARIES	41,952.99	41,952.99	39,296.00	(2,656.99)	106.8
510-87-6010 OVERTIME	3,564.95	3,564.95	6,250.00	2,685.05	57.0
510-87-6023 LEAVE CASHOUT	.00	.00	2,300.00	2,300.00	.0
510-87-6030 SOCIAL SECURITY EXPENSE	22.32	22.32	.00	(22.32)	.0
510-87-6031 PAYABLE MEDICARE FICA	663.68	663.68	660.00	(3.68)	100.6
510-87-6032 UNEMPLOYMENT	.00	.00	811.00	811.00	.0
510-87-6033 WORKERS' COMPENSATION	442.00	442.00	1,007.00	565.00	43.9
510-87-6034 PERS	9,934.72	9,934.72	10,020.00	85.28	99.2
510-87-6040 EMPLOYEE GROUP BENEFITS	9,662.46	9,662.46	12,485.00	2,822.54	77.4
510-87-6041 UTILITY BENEFIT	726.86	726.86	2,736.00	2,009.14	26.6
510-87-6060 TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-87-6100 SUPPLIES	180.38	180.38	1,000.00	819.62	18.0
510-87-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-87-6108 PLUMBING SUPPLIES	.00	.00	3,000.00	3,000.00	.0
510-87-6150 GASOLINE/DIESEL/OIL	12.29	12.29	38,000.00	37,987.71	.0
510-87-6200 MINOR EQUIPMENT	233.92	233.92	1,100.00	866.08	21.3
510-87-6231 VEHICLE PARTS & TOOLS	1,262.47	1,262.47	160.00	(1,102.47)	789.0
510-87-6324 PLANNING/ENGINEERING FEES	.00	.00	15,000.00	15,000.00	.0
510-87-6332 LAB TESTS (SAMPLES)	10,717.89	10,717.89	15,000.00	4,282.11	71.5
510-87-6335 OTHER PURCHASED SERVICES	.00	.00	500.00	500.00	.0
510-87-6400 INSURANCE	1,336.10	1,336.10	1,650.00	313.90	81.0
510-87-6503 DUES & SUBSCRIPTIONS	7,920.00	7,920.00	8,000.00	80.00	99.0
510-87-6710 ADMIN OVERHEAD-GF	9,422.44	9,422.44	102,767.00	93,344.56	9.2
TOTAL SEWER LAGOON	98,055.47	98,055.47	267,742.00	169,686.53	36.6
TOTAL FUND EXPENDITURES	6,635,958.06	6,635,958.06	9,519,044.00	2,883,085.94	69.7
NET REVENUE OVER EXPENDITURES	2,929,005.86	2,929,005.86	21,485.00	(2,907,520.86)	13632.

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
520-43-4402 CITY DOCK-STORAGE	90.00	90.00	75,000.00	74,910.00	.1
520-43-4403 CITY DOCK-PERMITS	.00	.00	3,000.00	3,000.00	.0
520-43-4404 CITY DOCK-WHARFAGE	64,099.26	64,099.26	140,000.00	75,900.74	45.8
520-43-4405 CITY DOCK-DOCKAGE	19,641.07	19,641.07	30,000.00	10,358.93	65.5
520-43-4409 SBH PETRO PORT-FUEL THRU-PUT	265,808.54	265,808.54	250,000.00	(15,808.54)	106.3
520-43-4410 PETRO YARD - STORAGE	.00	.00	2,000.00	2,000.00	.0
520-43-4412 PETRO PORT-FUEL THRU-PUT	531,617.08	531,617.08	500,000.00	(31,617.08)	106.3
520-43-4413 PETRO PORT-DOCKAGE	17,646.05	17,646.05	25,000.00	7,353.95	70.6
520-43-4415 SEAWALL MOORAGE	.00	.00	30,000.00	30,000.00	.0
520-43-4416 SEAWALL DOCKAGE	13,859.74	13,859.74	30,000.00	16,140.26	46.2
520-43-4418 BEACH-STORAGE	375.84	375.84	35,000.00	34,624.16	1.1
520-43-4419 BEACH-WHARFAGE	20,859.43	20,859.43	110,000.00	89,140.57	19.0
520-43-4420 BEACH-DOCKAGE	13,788.45	13,788.45	35,000.00	21,211.55	39.4
520-43-4422 BOAT HARBOR-MOORAGE	2,892.00	2,892.00	15,000.00	12,108.00	19.3
TOTAL CHARGES FOR SERVICES	950,677.46	950,677.46	1,280,000.00	329,322.54	74.3
<u>LEASE REVENUE</u>					
520-44-4440 LEASE REVENUE	.00	.00	32,412.00	32,412.00	.0
TOTAL LEASE REVENUE	.00	.00	32,412.00	32,412.00	.0
<u>MISCELLANEOUS</u>					
520-45-4388 EXTRA WATER CALLS	19,792.80	19,792.80	30,000.00	10,207.20	66.0
520-45-4424 SMALL BOAT HARBOR STORAGE	725.00	725.00	5,000.00	4,275.00	14.5
520-45-4535 SMALL BOAT HARBOR PERMITS	2,920.00	2,920.00	12,000.00	9,080.00	24.3
TOTAL MISCELLANEOUS	23,437.80	23,437.80	47,000.00	23,562.20	49.9
<u>MISCELLANEOUS</u>					
520-49-4439 MISCELLANEOUS REVENUE	225.00	225.00	2,000.00	1,775.00	11.3
520-49-4590 INVESTMENT INCOME	30,275.72	30,275.72	33,876.00	3,600.28	89.4
520-49-4591 INVESTMENT INCOME-SEAWALL ACCT	.00	.00	33,876.00	33,876.00	.0
TOTAL MISCELLANEOUS	30,500.72	30,500.72	69,752.00	39,251.28	43.7
TOTAL FUND REVENUE	1,004,615.98	1,004,615.98	1,429,164.00	424,548.02	70.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DOCK EXPENDITURES</u>					
520-50-6000 SALARIES	155,260.61	155,260.61	205,121.00	49,860.39	75.7
520-50-6010 OVERTIME	2,099.36	2,099.36	5,000.00	2,900.64	42.0
520-50-6023 LEAVE CASHOUT	10,040.10	10,040.10	9,001.00	(1,039.10)	111.5
520-50-6030 SOCIAL SECURITY EXPENSE	431.81	431.81	1,277.00	845.19	33.8
520-50-6031 PAYABLE MEDICARE FICA	2,571.42	2,571.42	3,047.00	475.58	84.4
520-50-6032 UNEMPLOYMENT	.00	.00	2,402.00	2,402.00	.0
520-50-6033 WORKERS' COMPENSATION	3,013.50	3,013.50	5,817.00	2,803.50	51.8
520-50-6034 PERS	33,086.94	33,086.94	41,696.00	8,609.06	79.4
520-50-6040 EMPLOYEE GROUP BENEFITS	54,853.24	54,853.24	52,436.00	(2,417.24)	104.6
520-50-6041 UTILITY BENEFIT	13,818.76	13,818.76	11,491.00	(2,327.76)	120.3
520-50-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
520-50-6100 SUPPLIES	2,974.94	2,974.94	8,000.00	5,025.06	37.2
520-50-6103 WEARING APPAREL	1,009.65	1,009.65	5,000.00	3,990.35	20.2
520-50-6121 MUNICIPAL DOCK GRAVEL	.00	.00	130,000.00	130,000.00	.0
520-50-6150 GASOLINE/DIESEL/OIL	18,708.24	18,708.24	15,000.00	(3,708.24)	124.7
520-50-6153 HEATING FUEL	6,599.10	6,599.10	5,000.00	(1,599.10)	132.0
520-50-6155 WATER/SEWER/GARBAGE	15,631.57	15,631.57	13,500.00	(2,131.57)	115.8
520-50-6156 WATER FOR BARGES	.00	.00	12,000.00	12,000.00	.0
520-50-6160 ELECTRICITY	12,138.57	12,138.57	18,900.00	6,761.43	64.2
520-50-6170 TELEPHONE	1,928.44	1,928.44	2,316.00	387.56	83.3
520-50-6171 STAFF CELLULAR PHONES	1,476.16	1,476.16	1,197.00	(279.16)	123.3
520-50-6200 MINOR EQUIPMENT	105.13	105.13	10,000.00	9,894.87	1.1
520-50-6230 VEHICLE MAINT/REPAIR	2,057.80	2,057.80	3,633.00	1,575.20	56.6
520-50-6231 VEHICLE PARTS & TOOLS	5,881.18	5,881.18	5,000.00	(881.18)	117.6
520-50-6240 PROPERTY MAINT	28,637.85	28,637.85	.00	(28,637.85)	.0
520-50-6241 MUNICIPAL DOCK MAINT.	14,007.14	14,007.14	20,000.00	5,992.86	70.0
520-50-6242 MAINT-SEAWALL	740.78	740.78	7,000.00	6,259.22	10.6
520-50-6244 ICR-PROPERTY MAINTENANCE 5%	.00	.00	30,625.00	30,625.00	.0
520-50-6320 OTHER PROFESSIONAL FEES	1,275.00	1,275.00	.00	(1,275.00)	.0
520-50-6339 OTHER PURCHASED SERVICES	278.04	278.04	.00	(278.04)	.0
520-50-6400 INSURANCE	58,866.00	58,866.00	72,739.00	13,873.00	80.9
520-50-6502 ADVERTISING	.00	.00	1,000.00	1,000.00	.0
520-50-6503 DUES & SUBSCRIPTIONS	347.64	347.64	2,000.00	1,652.36	17.4
520-50-6531 BANK CHARGES	592.03	592.03	3,000.00	2,407.97	19.7
520-50-6539 MISCELLANEOUS EXPENSES	61.83	61.83	900.00	838.17	6.9
520-50-6710 ADMIN OVERHEAD-GF	47,110.20	47,110.20	172,402.00	125,291.80	27.3
520-50-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
520-50-6890 CAPITAL EXPENDITURES	150,308.36	150,308.36	.00	(150,308.36)	.0
TOTAL DOCK EXPENDITURES	674,612.89	674,612.89	919,088.00	244,475.11	73.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SMALL BOAT HARBOR</u>					
520-55-6000 SALARIES	48,184.33	48,184.33	113,114.00	64,929.67	42.6
520-55-6010 OVERTIME	261.78	261.78	1,500.00	1,238.22	17.5
520-55-6023 LEAVE CASHOUT	861.17	861.17	1,388.00	526.83	62.0
520-55-6030 SOCIAL SECURITY EXPENSE	1,314.32	1,314.32	5,248.00	3,933.68	25.0
520-55-6031 PAYABLE MEDICARE FICA	722.26	722.26	1,662.00	939.74	43.5
520-55-6032 UNEMPLOYMENT	.00	.00	2,040.00	2,040.00	.0
520-55-6033 WORKERS' COMPENSATION	1,672.00	1,672.00	3,173.00	1,501.00	52.7
520-55-6034 PERS	5,994.45	5,994.45	6,591.00	596.55	91.0
520-55-6040 EMPLOYEE GROUP BENEFITS	11,122.16	11,122.16	9,988.00	(1,134.16)	111.4
520-55-6041 UTILITY BENEFIT	1,191.07	1,191.07	2,189.00	997.93	54.4
520-55-6100 SUPPLIES	4,964.48	4,964.48	3,000.00	(1,964.48)	165.5
520-55-6103 WEARING APPAREL	83.99	83.99	3,000.00	2,916.01	2.8
520-55-6132 SMALL BOAT HARBOR GRAVEL	.00	.00	30,000.00	30,000.00	.0
520-55-6150 GASOLINE/DIESEL/OIL	148.17	148.17	12,000.00	11,851.83	1.2
520-55-6155 WATER/SEWER/GARBAGE	3,687.65	3,687.65	.00	(3,687.65)	.0
520-55-6200 MINOR EQUIPMENT	256.52	256.52	4,000.00	3,743.48	6.4
520-55-6241 SMALL BOAT HARBOR MAINTENANCE	1,718.90	1,718.90	6,000.00	4,281.10	28.7
520-55-6400 INSURANCE	3,361.70	3,361.70	4,153.00	791.30	81.0
520-55-6539 MISCELLANEOUS EXPENSES	92.27	92.27	1,000.00	907.73	9.2
520-55-6710 ADMIN OVERHEAD-GF	18,843.89	18,843.89	28,016.00	9,172.11	67.3
520-55-6890 CAP EXP SBH	987,000.00	987,000.00	.00	(987,000.00)	.0
TOTAL SMALL BOAT HARBOR	1,091,481.11	1,091,481.11	238,062.00	(853,419.11)	458.5
TOTAL FUND EXPENDITURES	1,766,094.00	1,766,094.00	1,157,150.00	(608,944.00)	152.6
NET REVENUE OVER EXPENDITURES	(761,478.02)	(761,478.02)	272,014.00	1,033,492.02	(279.9)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

LEASED PROPERTIES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LEASE INCOME</u>					
530-44-4443 LEASE-SOA DEPT OF ADMIN-OCS	.00	.00	108,000.00	108,000.00	.0
530-44-4444 LEASE-COURT SYSTEM	140,885.70	140,885.70	486,528.00	345,642.30	29.0
530-44-4447 LEASE:DEPT OF LAW	.00	.00	169,056.00	169,056.00	.0
530-44-4451 LEASE-BETHEL SPORTSMANS CLUB	.00	.00	1.00	1.00	.0
530-44-4452 LEASE-FW TOWER RD LND ASPHALT	.00	.00	12,600.00	12,600.00	.0
530-44-4453 YKHC - WAREHOUSE	1,976.00	1,976.00	5,808.00	3,832.00	34.0
530-44-4455 DMV LEASE 300 CEHHWY	18,400.00	18,400.00	12,360.00	(6,040.00)	148.9
530-44-4456 LEASE-LIONS CLUB	.00	.00	1,800.00	1,800.00	.0
530-44-4459 LAND LEASE-BETHEL GROUP HOME	.00	.00	3,600.00	3,600.00	.0
530-44-4461 LEASE LAND AVCP HEARSTART	2,750.00	2,750.00	3,300.00	550.00	83.3
530-44-4463 LEASE LAND SWANSONS/BTP	18,934.00	18,934.00	24,084.00	5,150.00	78.6
530-44-4467 LEASE LAND EUNKANG CHURCH	1,500.00	1,500.00	1,800.00	300.00	83.3
530-44-4470 LEASE LAND GCI	10,510.00	10,510.00	12,612.00	2,102.00	83.3
530-44-4474 LEASE:SOA DOT&PUBFAL(560 4TH)	.00	.00	9,600.00	9,600.00	.0
530-44-9455 YKHC RENTED BLDING 378 FIFTH	16,970.00	16,970.00	20,364.00	3,394.00	83.3
TOTAL LEASE INCOME	211,925.70	211,925.70	871,513.00	659,587.30	24.3
<u>MISCELLANEOUS</u>					
530-49-4590 INVESTMENT INCOME	7,574.05	7,574.05	7,500.00	(74.05)	101.0
TOTAL MISCELLANEOUS	7,574.05	7,574.05	7,500.00	(74.05)	101.0
TOTAL FUND REVENUE	219,499.75	219,499.75	879,013.00	659,513.25	25.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

LEASED PROPERTIES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEASED PROPERTIES-MISC</u>					
530-50-6153 HEATING FUEL	.00	.00	21,600.00	21,600.00	.0
530-50-6155 WATER	.00	.00	21,600.00	21,600.00	.0
530-50-6160 ELECTRICITY	.00	.00	21,600.00	21,600.00	.0
530-50-6339 OTHER PURCHASED SERVICES	.00	.00	12,960.00	12,960.00	.0
530-50-6400 INSURANCE	8,680.20	8,680.20	10,726.00	2,045.80	80.9
	<u>8,680.20</u>	<u>8,680.20</u>	<u>10,726.00</u>	<u>2,045.80</u>	<u>80.9</u>
TOTAL LEASED PROPERTIES-MISC	8,680.20	8,680.20	88,486.00	79,805.80	9.8
<u>LEASED PROP-COURT COMPLEX</u>					
530-55-6153 HEATING FUEL-COURTCOMPLEX	106,319.88	106,319.88	61,598.00	(44,721.88)	172.6
530-55-6155 WATER/SEWER/GARB-COURTCOM	83,725.62	83,725.62	23,240.00	(60,485.62)	360.3
530-55-6160 ELECTRICITY-COURT COMPLEX	83,383.00	83,383.00	97,570.00	14,187.00	85.5
530-55-6170 TELEPHONE	631.68	631.68	800.00	168.32	79.0
530-55-6240 PROPERTY MT-COURT COMPLEX	144,109.55	144,109.55	122,499.00	(21,610.55)	117.6
530-55-6241 ICR-PROPERTY MAINTENANCE-15%	1,963.78	1,963.78	25,000.00	23,036.22	7.9
530-55-6333 JANITORIAL-COURT COMPLEX	22,120.00	22,120.00	89,500.00	67,380.00	24.7
530-55-6339 OTHER PURCHASED SERVICES	.00	.00	2,500.00	2,500.00	.0
530-55-6400 INSURANCE	41,370.50	41,370.50	51,121.00	9,750.50	80.9
530-55-6420 COURTHOUSE LOAN INTEREST	17,500.00	17,500.00	.00	(17,500.00)	.0
530-55-6421 BOND INTEREST EXPENSE	12,000.00	12,000.00	29,500.00	17,500.00	40.7
530-55-6710 ADMIN OVERHEAD	.00	.00	121,105.00	121,105.00	.0
	<u>513,124.01</u>	<u>513,124.01</u>	<u>624,433.00</u>	<u>111,308.99</u>	<u>82.2</u>
TOTAL LEASED PROP-COURT COMPLEX	513,124.01	513,124.01	624,433.00	111,308.99	82.2
	<u>521,804.21</u>	<u>521,804.21</u>	<u>712,919.00</u>	<u>191,114.79</u>	<u>73.2</u>
TOTAL FUND EXPENDITURES	521,804.21	521,804.21	712,919.00	191,114.79	73.2
	<u>(302,304.46)</u>	<u>(302,304.46)</u>	<u>166,094.00</u>	<u>468,398.46</u>	<u>(182.0)</u>
NET REVENUE OVER EXPENDITURES	(302,304.46)	(302,304.46)	166,094.00	468,398.46	(182.0)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>LOCAL SOURCES</u>					
560-40-4600	CASH TRANSFER GF	.00	.00	257,459.00	257,459.00	.0
	TOTAL LOCAL SOURCES	.00	.00	257,459.00	257,459.00	.0
	<u>FEDERAL SOURCES</u>					
560-41-4101	REV-FEDERAL TRANSIT 5311	62,979.54	62,979.54	278,271.00	215,291.46	22.6
	TOTAL FEDERAL SOURCES	62,979.54	62,979.54	278,271.00	215,291.46	22.6
	<u>CHARGES FOR SERVICES</u>					
560-43-4370	BUS FARES	18,187.00	18,187.00	40,000.00	21,813.00	45.5
	TOTAL CHARGES FOR SERVICES	18,187.00	18,187.00	40,000.00	21,813.00	45.5
	TOTAL FUND REVENUE	81,166.54	81,166.54	575,730.00	494,563.46	14.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

BETHEL PUBLIC TRANSIT SYSTEM

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSIT SYSTEM SECTION 5311</u>					
560-50-6000 SALARIES	148,611.78	148,611.78	151,057.00	2,445.22	98.4
560-50-6010 OVERTIME	23,745.83	23,745.83	15,000.00	(8,745.83)	158.3
560-50-6023 LEAVE CASHOUT	1,403.50	1,403.50	6,010.00	4,606.50	23.4
560-50-6030 SOCIAL SECURITY EXPENSE	.00	.00	1,727.00	1,727.00	.0
560-50-6031 PAYABLE MEDICARE FICA	2,562.77	2,562.77	2,408.00	(154.77)	106.4
560-50-6032 UNEMPLOYMENT	.00	.00	1,916.00	1,916.00	.0
560-50-6033 WORKERS' COMPENSATION	4,338.40	4,338.40	4,290.00	(48.40)	101.1
560-50-6034 PERS	37,918.69	37,918.69	30,403.00	(7,515.69)	124.7
560-50-6040 EMPLOYEE GROUP BENEFITS	49,453.31	49,453.31	41,616.00	(7,837.31)	118.8
560-50-6041 UTILITY BENEFIT	4,633.09	4,633.09	9,120.00	4,486.91	50.8
560-50-6060 TRAVEL/TRAINING	2,821.63	2,821.63	.00	(2,821.63)	.0
560-50-6100 SUPPLIES	2,709.73	2,709.73	2,000.00	(709.73)	135.5
560-50-6150 GASOLINE/DIESEL/OIL	15,343.92	15,343.92	24,000.00	8,656.08	63.9
560-50-6153 HEATING FUEL	18,794.68	18,794.68	15,000.00	(3,794.68)	125.3
560-50-6155 WTR/SWR/GRB	4,031.20	4,031.20	4,200.00	168.80	96.0
560-50-6160 ELECTRICITY	7,384.93	7,384.93	6,000.00	(1,384.93)	123.1
560-50-6170 TELEPHONE	16.70	16.70	.00	(16.70)	.0
560-50-6171 STAFF CELLULAR PHONES	625.04	625.04	598.00	(27.04)	104.5
560-50-6230 VEHICLE MAINT/REPAIR	16,717.88	16,717.88	29,519.00	12,801.12	56.6
560-50-6231 VEHICLE PARTS & TOOLS	6,371.93	6,371.93	5,000.00	(1,371.93)	127.4
560-50-6240 PROPERTY MAINTENANCE (ISF)	38,182.74	38,182.74	40,833.00	2,650.26	93.5
560-50-6400 INSURANCE	10,717.10	10,717.10	13,242.00	2,524.90	80.9
560-50-6503 DUES & SUBSCRIPTIONS	.00	.00	300.00	300.00	.0
560-50-6539 MISCELLANEOUS EXPENSES	105.29	105.29	1,500.00	1,394.71	7.0
560-50-6710 ADMIN OVERHEAD-GF	37,688.76	37,688.76	92,404.00	54,715.24	40.8
560-50-6711 ADMIN OVERHEAD-IT SVCS	28,701.50	28,701.50	37,588.00	8,886.50	76.4
TOTAL TRANSIT SYSTEM SECTION 5311	462,880.40	462,880.40	535,731.00	72,850.60	86.4
TOTAL FUND EXPENDITURES	462,880.40	462,880.40	535,731.00	72,850.60	86.4
NET REVENUE OVER EXPENDITURES	(381,713.86)	(381,713.86)	39,999.00	421,712.86	(954.3)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

VEHICLES & EQUIP MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
570-43-4651 FROM GF-ADMIN	645.08	645.08	2,271.00	1,625.92	28.4
570-43-4653 FROM GF-FINANCE	1,286.12	1,286.12	2,271.00	984.88	56.6
570-43-4654 FROM GF-PLANNING	964.44	964.44	1,703.00	738.56	56.6
570-43-4655 FROM GF-FIRE	11,573.94	11,573.94	20,436.00	8,862.06	56.6
570-43-4656 FROM GF-POLICE	13,245.61	13,245.61	23,388.00	10,142.39	56.6
570-43-4657 FROM GF-PW ADMIN	2,765.01	2,765.01	4,882.00	2,116.99	56.6
570-43-4658 FROM GF-STREETS/ROADS	96,449.84	96,449.84	173,745.00	77,295.16	55.5
570-43-4661 FROM GF-PROPERTY MAINT.	3,986.69	3,986.69	7,039.00	3,052.31	56.6
570-43-4664 FROM GF-PIPED SEWER	2,315.02	2,315.02	4,087.00	1,771.98	56.6
570-43-4665 FROM GEN FUND-IT SVCS	1,928.90	1,928.90	.00	(1,928.90)	.0
570-43-4671 FROM EF-PORT	2,057.80	2,057.80	3,633.00	1,575.20	56.6
570-43-4672 FROM EF-HAULED WATER	192,706.90	192,706.90	340,266.00	147,559.10	56.6
570-43-4673 FROM EF-HAULED SEWER	189,684.67	189,684.67	334,930.00	145,245.33	56.6
570-43-4674 FROM EF-PIPED WATER	1,864.44	1,864.44	3,293.00	1,428.56	56.6
570-43-4676 FROM EF-HAULED REFUSE	46,295.74	46,295.74	80,578.00	34,282.26	57.5
570-43-4677 FROM EF-LANDFILL OPERATIONS	51,440.22	51,440.22	90,828.00	39,387.78	56.6
570-43-4678 FROM EF-BETHEL HGT WATER TRMT	1,896.96	1,896.96	3,349.00	1,452.04	56.6
570-43-4680 FROM EF-CITY SUB WATER TRMT	2,572.25	2,572.25	4,541.00	1,968.75	56.7
570-43-4684 FROM EF-BETHEL TRANSIT SYSTEM	16,717.88	16,717.88	29,519.00	12,801.12	56.6
570-43-4686 FROM EF- YKAHTC	.00	.00	1,132.00	1,132.00	.0
TOTAL CHARGES FOR SERVICES	640,397.51	640,397.51	1,131,891.00	491,493.49	56.6
TOTAL FUND REVENUE	640,397.51	640,397.51	1,131,891.00	491,493.49	56.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

VEHICLES & EQUIP MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>VEHICLE & EQUIP MAINT</u>					
570-50-6000 SALARIES	252,586.67	252,586.67	446,392.00	193,805.33	56.6
570-50-6010 OVERTIME	9,437.00	9,437.00	15,000.00	5,563.00	62.9
570-50-6023 LEAVE CASHOUT	4,048.49	4,048.49	21,775.00	17,726.51	18.6
570-50-6030 SOCIAL SECURITY EXPENSE	338.08	338.08	.00	(338.08)	.0
570-50-6031 PAYABLE MEDICARE FICA	4,081.52	4,081.52	6,690.00	2,608.48	61.0
570-50-6032 UNEMPLOYMENT	2,139.34	2,139.34	5,145.00	3,005.66	41.6
570-50-6033 WORKERS' COMPENSATION	8,576.78	8,576.78	10,775.00	2,198.22	79.6
570-50-6034 PERS	56,445.38	56,445.38	101,506.00	45,060.62	55.6
570-50-6040 EMPLOYEE GROUP BENEFITS	42,761.03	42,761.03	114,737.00	71,975.97	37.3
570-50-6041 UTILITY BENEFIT	17,561.90	17,561.90	32,376.00	14,814.10	54.2
570-50-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
570-50-6100 SUPPLIES	3,536.09	3,536.09	10,000.00	6,463.91	35.4
570-50-6103 WEARING APPAREL	3,154.53	3,154.53	4,000.00	845.47	78.9
570-50-6150 GASOLINE/DIESEL/OIL	3,446.49	3,446.49	8,000.00	4,553.51	43.1
570-50-6153 HEATING FUEL	44,407.99	44,407.99	22,500.00	(21,907.99)	197.4
570-50-6155 WATER/SEWER/GARBAGE	5,322.70	5,322.70	6,750.00	1,427.30	78.9
570-50-6160 ELECTRICITY	15,750.04	15,750.04	18,000.00	2,249.96	87.5
570-50-6200 MINOR EQUIPMENT	6,703.60	6,703.60	5,000.00	(1,703.60)	134.1
570-50-6231 VEHICLE PARTS & TOOLS	7,335.65	7,335.65	10,000.00	2,664.35	73.4
570-50-6339 OTHER PURCHASED SERVICES	583.44	583.44	38,000.00	37,416.56	1.5
570-50-6400 INSURANCE	31,069.30	31,069.30	38,390.00	7,320.70	80.9
570-50-6503 DUES & SUBSCRIPTIONS	13,920.00	13,920.00	20,000.00	6,080.00	69.6
570-50-6539 MISCELLANEOUS EXPENSES	19.99	19.99	.00	(19.99)	.0
570-50-6710 ADMIN OVERHEAD-GF	113,065.24	113,065.24	154,269.00	41,203.76	73.3
570-50-6711 ADMIN OVERHEAD-IT SVCS	28,701.49	28,701.49	37,588.00	8,886.51	76.4
TOTAL VEHICLE & EQUIP MAINT	674,992.74	674,992.74	1,131,893.00	456,900.26	59.6
TOTAL FUND EXPENDITURES	674,992.74	674,992.74	1,131,893.00	456,900.26	59.6
NET REVENUE OVER EXPENDITURES	(34,595.23)	(34,595.23)	(2.00)	34,593.23	(17297

CITY OF BETHEL

City Manager's Report June 3- June 17, 2026



PERSONNEL

Collective Bargaining

Administration continues to meet with the City's bargaining unit to negotiate a successor Collective Bargaining Agreement. During this reporting period, staff completed a comprehensive review of wage scales, benefit costs, leave provisions, and compensation comparisons with municipalities throughout Alaska.

The City has presented updated wage proposals that provide significant market-based wage adjustments while balancing the long-term sustainability of employee benefits and municipal finances. Negotiations remain ongoing.

Seasonal Staffing

Summer staffing efforts continue throughout several departments, including Parks and Recreation, Public Works, Community Services Patrol, and the Yukon-Kuskokwim Fitness Center. Seasonal employees continue supporting summer programming, recreation activities, and maintenance operations during the City's busiest season.

OPERATIONS

Fourth of July Celebrations

The City extends its sincere appreciation to the Orutsararmiut Native Council (ONC) for allowing the community to use its grounds and facilities for this year's Fourth of July celebration.

Although the scheduled entertainment was unable to attend, the event was well attended and featured a successful parade, community booths, food vendors, and beautiful weather.

A special thank you goes to the Parks and Recreation Department, Pauline Borotko, and Kayla Saddler for their outstanding work organizing and coordinating this year's celebration. Their efforts helped provide a fun, safe, and memorable event for our community.



Financial Management Policies

Administration has completed a substantial update to the City's Financial Management Policies. The revised document incorporates current accounting standards, strengthens internal controls, modernizes purchasing and grant administration practices, and better aligns the City's financial policies with Government Finance Officers Association (GFOA) best practices. The updated policies will continue to guide sound financial management and organizational consistency across City departments.

Alaska Remote Seller Sales Tax Commission

Staff completed amendments to the Bethel Municipal Code to ensure consistency with the updated Alaska Remote Seller Sales Tax Commission requirements. These changes will maintain the City's participation in the statewide remote seller sales tax program while keeping the municipal code aligned with current practices.

Professional Housing Project

Administration continues coordinating with the Alaska Housing Finance Corporation regarding occupancy of the City's Professional Housing units.

While the City had begun accepting applications after previously being advised the units would be available for local leasing, AHFC later requested that leasing activities be paused while they determine state employee housing needs. Staff have notified applicants of the change and continue working with AHFC to determine the timeline for occupancy.

Community Policing Development Grant

Administration has begun developing a Community Policing Development (CPD) Microgrant application through the U.S. Department of Justice. The proposed project would financially support Police Cadet Program focused on youth engagement, leadership development, mentoring, and future law enforcement recruitment. The program concept includes partnerships with local schools, Parks and Recreation, and community organizations while providing mentorship opportunities with City police officers. If awarded, grant funding would assist with cadet uniforms, equipment, training, educational programming, recruitment activities, mentorship events, and program administration.

Employee Compensation Review

Administration completed a comprehensive review of employee classifications and compensation recommendations based upon the recently completed Classification and Compensation Study. The review included evaluating wage compression, position reclassifications, market competitiveness, wage compression, and long-term compensation sustainability.

Employee Benefits

Staff continue implementing the City's transition to Moda Health insurance while assisting employees with enrollment questions and ensuring a smooth conversion to the new plan year. Administration also continues evaluating employee benefit programs to maintain competitive offerings while managing rising healthcare costs.

Animal Control Facility

Planning activities continue for the new Animal Control Facility. Staff continue coordinating design elements, equipment procurement, and construction planning while preparing the project for construction.

Ptarmigan Road Culvert

The project is expected to kick off on July 15th with road closures expected for about 45 days.





Teen Center Quarterly Plan

TWC Building Usage Plan

Prepared by Taylor Finley

OVERVIEW & PURPOSE

This quarter, we plan to continue growing the types of violence prevention activities we provide! We have events planned with TAAV, TWC, SWAAG, UAF, Calicaraq, and others. We hope to gain internet connectivity in this quarter, making educational opportunities easier to access for youth and fun activities like gaming possible as well. We haven't been able to facilitate children's activities in the building yet, since we're still working on organizing the space and making sure anything that could be dangerous is out of reach for young children. We plan to bring children staying at the TWC shelter to the Teen Center for activities once the 26-27 school year begins.

PLANNED EVENTS, DATES, ESTIMATED ATTENDANCE, & PUBLIC SERVICE REQUIREMENTS

1. Teens Acting Against Violence after-school group meetings:
 - W-F, continuing throughout the quarter
 - 5-10 children per meeting
 - Safe, violence-prevention-oriented education and activities for teens
2. TWC shelter children's activity:
 - Mondays and/or Tuesdays beginning when school starts, continuing throughout the quarter
 - 5-10 children per meeting
 - Safe, violence-prevention-oriented education and activities for children. Also gives parents in shelter a break from childcare, increasing opportunities for self-care, employment, education, and engagement with

shelter advocates

3. LKSD Free Summer Meals

- Every weekday in July & first week of August
- 180+/- children
- Access to food, a safe space, and connection to safe adults is the healthiest way to form a foundation that is free of violence! Connecting children to resources to support them is the best way to ensure a violence-free future.

4. BAG Mousetrap Play Rehearsals and Performances:

- Mondays and Wednesdays in July. Performances August 7,8,9
- 10-20 adults and teens
- Theatre builds safe adult connections, encourages healthy communication, engages the body in healthy physical activity, and acts as a creative outlet that can help to boost coping skills and improve mental and emotional wellbeing

5. BAG/TAAV Set Building/Costume Making Workshop:

- Throughout July- Saturdays
- 10-15 adults and teens
- Theatre builds safe adult connections, encourages healthy communication, engages the body in healthy physical activity, and acts as a creative outlet that can help to boost coping skills and improve mental and emotional wellbeing

6. SWAAG Music Against Violence

- 7/31, 9/11
- 10-20 teens and adults
- SWAAG wishes to contribute to the awareness of violence and to peaceful conflict resolution.

7. SWAAG Sewing/Quilting Class

- 9/25-9/27
- 12-15 adults
- Fostering the integration of arts within a healthy community.

8. UAF/Caliricaraq/TWC/SWAAG Wellbeing through Art Workshop
 - 9/9-9/12
 - 15-25 teens, adults
 - Fostering the integration of arts within a healthy community.



Teen Center Quarterly Report

TWC Building Usage Plan

Prepared by Taylor Finley

OVERVIEW

This quarter was incredibly successful! TAAV has immensely enjoyed having a big enough space to host weekly meetings. BAG set up audio and visual equipment for teens to utilize during their weekly meetings. SWAAG facilitated a songwriting workshop where TAAV wrote a song about breakups (both the relationship and river kinds); the library hosted keychain-making, tie-dye, and other crafting activities; and BAG's rehearsal process for The Mousetrap began, expanding violence prevention programming to encompass teens and adults!

EVENTS, DATES, ATTENDANCE, PUBLIC SERVICE REQUIREMENTS

1. Teens Acting Against Violence after-school group meetings
 - 35 meetings
 - 24 individual teen attendees, 232 over the quarter
 - Safe, violence-prevention-oriented education and activities for teens
2. Library Teen Wednesday Activities
 - 4 activities
 - 33 teen attendees over the quarter
 - Safe, violence-prevention-oriented education and activities for teens
3. Bethel Actors Guild Improv Night
 - 1 meeting

- 13 adult attendees
 - Improv builds habits, awareness, and social skills that reduce the likelihood of conflict escalating into harm
4. Bethel Actors Guild Mousetrap Auditions
 - 1 meeting
 - 16 adults, 1 teen, 1 child
 - Theatre builds safe adult connections, encourages healthy communication, engages the body in healthy physical activity, and acts as a creative outlet that can help to boost coping skills and improve mental and emotional wellbeing
 5. Bethel Actors Guild Mousetrap Rehearsals
 - 10 meetings
 - 8 adults, 1 child individual attendees, 41 over the quarter
 - Theatre builds safe adult connections, encourages healthy communication, engages the body in healthy physical activity, and acts as a creative outlet that can help to boost coping skills and improve mental and emotional wellbeing
 6. SWAAG Music Against Violence
 - 1 meeting
 - 4 teens, 16 adults
 - SWAAG wishes to contribute to the awareness of violence and to peaceful conflict resolution.
 7. SWAAG Song Writing Workshop
 - 1 meeting
 - 4 adults, 7 teens
 - SWAAG believes that art and music benefit the community, and a free concert and workshop could be a way for community members to gather to help support non-violence.
 8. LKSD Free Summer Meals
 - 22 meetings
 - 180 children

- Access to food, a safe space, and connection to safe adults is the healthiest way to form a foundation that is free of violence! Connecting children to resources to support them is the best way to ensure a violence-free future.

9. KYUK Yup'ik Word of the Week

- 4 meetings
- 20 teens
- Cultural connection and language preservation are vital to ensuring the community continues to grow safely and mindfully. Teens gained language skills, and their videos will be shared with the community at large, punctuating the importance of culture in a violence-free Bethel

Quarterly Totals:

- 6 Violence Prevention Coalition Partners utilized the Teen Center
- 70 individual uses of the Teen Center
- 568 community members served



Tie Dye w/ TAAV and Library

Lizard Keychain-Making w/ TAAV and Library



Awareness March Sign Making w/ TAAV



BAG Costumes- TAAV Approved!



TAAV Scavenger Hunt



Community Parks & Recreation Report –June 2026

By: Department Director, Shane Iverson

Gym Expansion

- Completed: Concrete for main floor and mezzanine; Plumbing; Hoop structural mounting; internal stud framing.
- In progress & upcoming: Steel work for stairs & ramps; Mechanical rough in, Translucent panels; Exterior Doors and windows; Metal flashing and underfloor soffit; Insulation; Concrete stair finishing

Programming & Services

- Successfully completed City of Bethel's 4-H charter to allow us to host Healthy Activities Camp for 5-13 year-olds this summer (June 1-August 14).
- Healthy Activities Camp: hosted first 4 weeks of summer camp, serving approximately 12 students daily, M-F.
- Hosted LKSD Migrant Education Swim Camp for approximately 50 kids. (6/ 1- 6/19)
- Began new fitness class: Introduction to Dance Class.
- Progressed the Safe Streets for All (SS4A) project by hosting contractors (Dowl) on field visit, and public outreach campaign, netting over 80 surveys from the community about safety and hazards within Bethel transportation routes. We also conducted first inter-organizational committee meeting for this project.
- Parks & Recreation Dept. assumed clean up of 5/9 Bethel parks (Pinky's, Independence aka Teen Center, Dillon's, Wally's and Riverview). Property maintenance handles the outlying parks.
- Continued development of youth activities waiver to provide additional opportunities for youth swimming.
- Held two "extra" rec swim weeks with early afternoon openings for the entire week.
- Preparation for Independence Day festivities.
- Hosted community softball game, the first in many years.

Dog Park

- Volunteers are coordinating efforts to implement dog park plan.

Facilities & Staffing

- Maintained all Rec-Swim hours.
- Lifeguard Staffing: 16 (high fluctuation of availability during summer)
- Fixed urinal in men's locker room.



City of Bethel
Finance Department
Manager's Report for June 2026

Date: 7/7/2026

To: Lori Strickler, City Manager

From: Nella Poquette, Finance Director

Subject: June 2026 Finance Management Report

Executive Summary

- The Finance Department is currently hiring an Accounting Specialist I to assist with sales tax collection.
- Sole Source Procurement has been approved by the council. The department has started working with RRG to draft the contract to start helping the city review sales tax compliance
- Fiscal Year 2026 has officially ended.

Current Events within the Finance Department

Finance Committee

The Finance Committee was able to meet this month.

MEMORANDUM

DATE: July 6, 2026
TO: Lori Strickler, Acting City Manager
FROM: John Sargent, Grant Manager



SUBJECT: Grant Manager's Report for July 14, 2026 Bethel City Council Meeting

Grant Awards

State Revolving Loan Questionnaire – Water Treatment Plant Security

The city's loan request for \$112,902 to purchase and install security features at the two water treatment plants was approved for 100% loan forgiveness. Features include cameras tied to the SCADA system, solid steel doors, controlled access system, and alarms. Once I complete the loan application, the State will issue a loan agreement.

State Revolving Loan Questionnaire – City Sub. Lift Station Panels

The city's loan request for \$3,300,000 to replace approximately 145 lift station panels in City Subdivision was awarded at the level of \$2,000,000 in forgiveness. The panels are 25 years old and failing on a regular basis. The City is having extreme difficulty finding parts to repair the obsolete panels currently in place. Once I complete the loan application, the State will issue a loan agreement to the city. The city has the option to pursue a reduced scope project for the \$2,000,000, so that 100% of its project loan would be forgiven.

State Revolving Loan Questionnaire – Water Distribution Center Design

The State Revolving Loan Fund review committee evaluated this previously submitted project requesting \$1,904,574 and decided to assign 100% forgiveness funding to it. Once design is completed, the project will be shovel-ready for construction funding and represents the next logical step to piping Bethel. Construction will include a 500,000-gallon water storage tank, a 24-foot-wide driveway, and a 2,000 square foot pumphouse building that is to be located on Chief Eddie Hoffman Highway near the Post Office.

State Revolving Loan Questionnaire – Backwash Tank Replacement

The State Revolving Loan Fund review committee evaluated this previously submitted project requesting \$1,000,000 and decided to assign 100% forgiveness funding to it. The city must decide if it wants to pursue the backwash tank replacement and storage shed that housed it or pursue a piped solution in which backwash wastewater is flushed direction to the lagoon.

State Revolving Loan Questionnaire – Water Haul Truck

The State Revolving Loan Fund review committee evaluated this previously submitted project requesting \$361,957 and decided to assign 100% forgiveness funding to it. A previous review gave no forgiveness funding to this project.

Community Service Officer Program Grant

The Alaska Department of Health funded the city's CSP program at a reduced amount of \$242,310.78, which will cover the cost for two CSPs. The city was fortunate to receive this funding in light of the State of Alaska's financial woes.

Recreational Trails Grant Program

The City of Bethel was awarded \$200,000 in funding to construct the City Sub-YK Trail, a new 2,800-foot (1/2-mile) gravel and boardwalk trail connecting Akiak Street in City Subdivision to the Yukon-Kuskokwim Health Corporation (YKHC) Primary Care Center parking lot. The grant application provided a total trail cost estimate of \$674,958 with a proposed cash match of \$110,992. The city may have to provide \$474,958 to complete the project as proposed herein. The proposed trail will be 8 feet wide, built primarily on City-owned land, with short segments on YKHC property. It will provide a safe, all-season, non-motorized route for pedestrians, bicyclists, and families with strollers.

Grant Applications Submitted

Rural Health Transformation Grant

I prepared and submitted the Rural Health Transformation Grant application to request \$209,237.62 to purchase three cardiac monitor/defibrillators for the Fire Department. Each of the city's three ambulances would carry one of the monitor/defibrillators. This equipment replaces ten-year old equipment that is past their useful life and showing signs of deterioration.

Assistance for Firefighters Grant - Ambulance

I prepared and submitted an Assistance for Firefighters grant application to the Federal Emergency Management Agency to request \$391,047.62 in federal funds with a local match requirement of \$19,552.38 to purchase one new ambulance. The grant is nationally competitive, and vehicles are in high demand.

Assistance for Firefighters Grant – Equipment

I prepared and submitted an Assistance for Firefighters grant application to the Federal Emergency Management Agency to request \$33,900.81 in federal funds with a local

match requirement of \$1,695.04 to purchase wildland and structure firefighting equipment. The grant is nationally competitive.

Grant Applications in Preparation

State Homeland Security Program Grant

I am working with the Police and Fire Department Directors to prepare and submit three equipment applications for funding by the July 13, 2026 deadline. Police and Fire Departments need the following items grant funded:

1. Mobile and portable radios
2. Rescue Boat Motor (225 hp)
3. Cold Water Rescue Gear

Public Assistance

FEMA requested more documentation for the OT hours for two city employees who worked additional hours than those scheduled to help Typhoon Halong evacuees in Bethel. The city must provide all timesheets, pay stubs, and duty descriptions for each hour claimed.

EPA Grant for Removal of Derelict Vessels

The City has been meeting with the Alaska Department of Natural Resources (DNR), Derelict Vessel Division, to work out a game plan to remove one or more vessels from Steamboat Slough. The city's grant of \$5,000,000 will go further with the help of DNR. EPA and DNR officials will visit Bethel to see the derelict barges in Steamboat Slough on or about June 22-25, 2026.

State Revolving Fund Loan Applications

I have four State Revolving Fund Loan applications to complete by July 31, 2026. These four applications are for the latest 100% forgiven projects: 1) Water Distribution Center Design (\$1,904,574), 2) Bethel Water Treatment Plant Security Improvements (\$112,902), 3) Bethel Backwash Tank Replacement (\$1,000,000), and 4) New Water Haul Truck (361,957).

Current Grants

See list on the following pages.

City of Bethel Current Grants - June 2026

#	Grant	Amount	Expiration
1	Coronavirus Capital Project (CCP) Fund	\$ 9,000,000	12/31/2026
	UIC is engaged in full-time construction of new gymnasium.		
2	Denali Commission Grant	\$ 500,000	9/30/2026
	Design and construction of Bethel Multiuse Community Center (gym, computer facilities). City charged \$500,000 to the grant and acted to close it.		
3	CSP - DHSS FY 2025	\$ 242,311	6/30/2026
	The FY 27 CSP grant application was approved by the State Department of Alaska Department of Health in the amount of \$242,311.		
4	Designated Legislative Grant > Dust Control	\$ 1,200,000	6/30/2029
	City will make more purchases with funding from this grant during summer 2026.		
5	VSW Capital Improvement Project Grant	\$ 23,860,000	6/30/2027
	DOWL has nearly all the easements needed for Phase 2 of the project. A few easements are in negotiation right now. City to find out if grant will cover the cost of construction of Oscar Way, a road that must be moved to the west 30 ft.		
6	Last Frontier Housing Initiative	\$ 5,000,000	12/31/2026
	Kuqo Construction finished construction of the professional housing units in City Center. City Manager is working with AHFC on tenant residency.		
7	State Homeland Security Program Grant - SFY 25	\$ 9,000	9/30/2026
	This grant will cover the cost of paying a trainer to come to Bethel to teach ICS-300, an Incident Command System course for first responders and municipal administrators who may play a role in a major emergency situation.		
8	Safe Streets 4 All Grant	\$ 52,800	11/8/2026
	DOWL Planning Team came to Bethel to see first-hand the road conditions in Bethel. Shane Iverson drove the team around town. They were able to see an early morning school arrival and all the pedestrians and vehicles in one area.		
9	Justice Assistance Grant (JAG)	\$ 11,116	3/31/2026
	The City spent the grant funds on video cameras to be installed at Police Station.		
10	Energy Efficiency and Conservation Block Grant (EEBG)	\$ 75,220	9/30/2026
	UIC is responsible purchasing and installing solar panels on roof of fitness center.		
11	Rasmuson Foundation Grant	\$ 250,000	1/31/2026
	This grant will cover part of the cost of constructing a new animal shelter in Bethel, once construction initiated. City received a grant extension to December 31, 2026.		

12	Community Transit Operating Grant	\$ 184,131	6/30/2025
Transit Manager Evon Fox manages the daily operation of the transit system, handles all purchases, and completes monthly billing summaries and quarterly reports. FY 27 grant began July 1, 2026 and will run until June 30, 2027.			
13	QFC#2 Lift Station Improvements - SRF Loan /100% forgiven	\$ 1,072,500	TBD
City hired Alaska Diversified Contractors to complete the project.			
14	Bethel Heights Water Treatment Plant Automation - SRF Loan	\$ 1,418,000	TBD
100% forgiven. DOWL prepared and issued Request for Qualifications in an effort to hire a contractor.			
15	City Subdivision Water Treatment Plant Automation - SRF Loan	\$ 1,369,000	TBD
100% forgiven. DOWL prepared and issued Request for Qualifications in an effort to hire a contractor.			
16	Purchase of One Sewer Haul Truck - SRF loan /100% forgiven	\$ 315,009	TBD
Truck ordered from Sourcwell contract for less money than loan amount. Order delays put 2026 shipping plan in jeopardy.			
17	Storm Disaster Relief - Alaska Community Foundation	\$ 400,000	NA
The foundation gave the City a check for \$400,000 to be used for general response and recovery from storm, including the lost revenue from allowing households with evacuees to not pay for water and sewer services.			
18	Safety Grant	\$ 3,000	6/30/2027
Purchase life rings for pool and anti-slip mats for fitness center and treatment plant.			

Total \$ 44,962,087



CITY OF BETHEL

Post Office Box 1388

Bethel, Alaska 99559

Phone: 907- 543- 2047

TO: City Manager

FROM: Human Resources

SUBJECT: Monthly Manager Report

DATE: July 1, 2026

The following identifies significant projects that were in addition to general personnel action-based activities during the month (hiring, terminations, benefits review, employee support, etc):

Collective Bargaining and End of Fiscal Year

HR continues to support the City Manager in ongoing negotiations with the City of Bethel Employee Association (COBEA). The current contract expires June 30, 2026, and new terms have not yet been agreed to by the parties.

Fiscal Year End

HR is reviewing end of year practices for compliance. These include: Health Insurance Enrollments and cost changes, Evaluation Completions, Mandatory Leave Requirements, COLA adjustments for non-represented personnel, and Temporary Driver status.

HR Information Sessions

HR offered in-person benefit information sessions at City Hall to assist employees in preparing for the change from Premier Blue Cross to MODA as the City's health insurance provider.

Classification and Compensation

Review of draft job descriptions and compression among employees continues as the City finalizes this project.

Workplace Safety, Injuries and OSHA Notifications

No new workplace injuries were reported during the month. One employee remains on extended work injury leave and one employee will be able to return to a temporary position following completion of pre-employment clearance requirements.

Recruitment and Hiring

The City has over ten (10) hauled services drivers that should reduce the impact on service delivery. Of note, however, there has been no increase in permanent hires for this division, which increases the logistics associated with rotating temporary employees to fill operational needs.

HR has implemented several changes in the recruiting and hiring process to reduce the workload associated with processing applications and onboarding returning employees to their same positions.

Seasonal Employees: Seasonals are being hired on a “permanent” basis – their employment period is from May through October of each calendar year, and they hold the position until they either voluntarily resign (don’t intend to return) or are involuntarily terminated.

Temporary Drivers: Temporary drivers are not required to resign/reapply to meet their required service break. The Hauled Services Division will track their work periods to ensure that they are not exceeding 6 months (13 pay periods) without taking a mandatory break.

Average retention at the City is 4.95 years. The longest tenure is 52.14 years and four (4) employees have been with the City for 20 or more years. Six (6) employees have been with the City between 10 and 20 years.

FY 26 Position Update * Indicates temp hire ** indicates app shared between multiple departments

Department	Budgeted FTEs FY26	Apps Received		Change		Vacancies	Average/ Median Retention (Years)
		New	Additional Still in Review (from prev month)	Hired (Pending)	Separated (Pending)		
Administration	4.25					0	5.48/2.28
Attorney	1					0	6.29
City Clerk	2					0	4.78
Finance	9	4	2			1	1.10/0.93
Parks and Rec	4 FT, 2 PT					1 FT, 2 PT	1.07/0.91
Planning	2					0	6.77
Port and Harbor	3	1		1		0	6.15/9.16
Public Safety							
<i>Admin</i>	5	1				1	.97/1.11
<i>Dispatch</i>	6	5	4			1	5.32/1.77
<i>Fire</i>	10	1	4			3	3.88/2.71
<i>Non-Sworn Patrol</i>	4		1			1	2.48/1.79
<i>Police Officers</i>	18	5	2	3 (2)		3	2.38/1.29
Public Works							
<i>Admin</i>	2					0	9.27
<i>Hauled Services</i>	19			2* (2*)	1	14	10.66/9.57
<i>Shared Driver</i>	1					1	
<i>Refuse/Landfill</i>	3					0	11.31/5.39
<i>Prop Maintenance</i>	5	2		1	1	1	5.51/3.05
<i>Streets/Roads</i>	5	1	1			1	6.33/6.4
<i>Transit</i>	2.5					0	4.02/5.12
<i>Vehicles & Equip</i>	7				1	4	7.13/9.3
<i>Util Maint/Water</i>	9	2		1	1	1	9.29/0.89
Total FTE	122.25	22				39	4.95/2.26
Non-Permanent Hourly		12		2	4		
Unknown Job/Disqualified		3					



City of Bethel

July 1, 2026

FROM: Planning Director

TO: Lori Strickler, City Manager

SUBJ: Planning Director's June 2026 Report

June 2026 Events

- **Planning Commission:** The Chair was traveling out of state and was excused. The Vice Chair and the Mayor were the only two commissioners present. No commissioners called in. There was no quorum and the meeting was adjourned.

• Database Tracking Table: 2026

2025		Received this Month	Total Received for Year	Total Approved for Year
41	Residential Site Plan Permits	7	11	11
12	Commercial Site Plan Permits	4	11	11
2	Conditional Use Permits	0	0	0
0	Variances	0	0	0
1	Zoning Amendments	0	0	0
4	Plats	1	1 1 Replat	1 Pending* 1 Replat Recorded
N/A	Encroachment Permits	0		

Summary Statement: *Mylar for the DOT Right-Of-Way Map for Tundra Ridge Road had errors needing correction. Issue discussed with DOT and new mylar being prepared for resubmission to Planning for signing and forwarding to the Recorder's Office. The summer surge for site permits is in full swing.

- **Abandoned and/or Junk Vehicles:** The abandoned vehicle in Kasayuli that was tagged was claimed by the owner. **The tagged junk vehicle off Ptarmigan at the entrance to Winterset Drive remains.** Six (6) junk vehicles on Sixth Avenue were tagged by Landfill for towing.
- **Staff Vacancies:** None

Other Events:

1. Requested DOWL assistance to initiate title searches **to identify property owners for 9316 Nengqurralia Drive, 800 Tundra Ridge Road, 1530 Chief Eddie Hoffman Highway, and 1651 Chief Eddie Hoffman Highway.** Planning requires owner information for notices and enforcement action.
2. Public Nuisance Notices for the properties at **121 Chief Eddie Hoffman Highway, 244 Akiak Drive and 248 Akiak Drive** were given to Public Safety/BPD to be hand-delivered on Friday, May 29, 2026, to the occupants since the actual owners are unknown. The recipients were given fourteen (14) calendar days to correct the issues addressed in the notices.
 - **Update:** The occupant at 121 Chief Eddie Hoffman Highway has been actively working to clean up the property. The notices posted at 244 Akiak Drive and 248 Akiak Drive were not acknowledged within the fourteen (14) day window or to date.
3. GIS training to be conducted by DOWL will take place after the Fourth of July Holiday.
4. Planning requested and participated in a Team Meeting presentation by COMCATE, a company specializing in improving efficiency in code enforcement with user-friendly software.
5. Took photos of nuisance property at 529 Kusko Court and added them to the spreadsheet. Planning has received numerous complaints about vehicles mostly, making it difficult for neighbors to enter and leave the cul de sac. The offending vehicles are not really junk nor abandoned so normal towing tags don't apply. A citation issued by BPD would probably elicit positive action by the occupant(s).
6. Planning was notified that a building was being constructed at 240 East Avenue without an approved site plan permit application. This address has been the subject of drug complaints.
 - **Update:** No new construction. Scaffolding in place to replace existing siding.

PORT OF BETHEL

Post Office Box 1388
Bethel, Alaska 99559
Voice: 907-543-2310
Fax: 907-543-2311



To: Lori Strickler, City Manager
From: Edward Flores, Port Director
Subject: June 2026 Managers Report

- **Small Boat Harbor**

We are in full swing in the Small Boat Harbor. The new floats are installed and look great! We did go through some struggles with this being the first time that they are in water. But now that we have worked out the best way for our crew to install & remove the new floats I think this next time will be significantly shorter. The biggest challenge was the numbering of the float spaces. With the new floats we didn't want to put holes or use spray adhesive or spray paint, which is our traditional way of numbering the floats. The new floats are numbered on the sides of the floats so that way they are better identifiable when approaching from the water. We have sold a handful of LTP permits. We believe the videos posted on Facebook did well. In appreciation for the 250th Birthday of America, we have installed American flags at the end of each approach and plan to leave them up throughout the season. We have not had to water the parking lot down for dust yet this season but we are ready in an attempt to minimize our footprint in the parking lot we have moved some of our old floats around.

- **City Dock/Beach 1/Petro Port**

The City Dock and Beach 1 are going full force now. We have had multiple barges from all of our companies and a couple that don't usually make port in Bethel. We are working with Building Maintenance to brace the inside of the warehouse. I Believe this should be complete sometime before the end of July or August. Well before the fall storms. The Petro Port and Beach 2 have been just as busy as the City Dock. We have had roughly 6 loads of petro delivered between the three petroleum providers in bethel. As well as a number of loads going out to the nearby villages. We have Brice Marine utilizing Beach 2 for their project upriver again this year. It has gone smoothly much like last year.

- **Port Office**

The port office is running well. We have no issues with building. Building Maintenance continues to do daily checks on the building, with no problems. The Port Commission did not meet last month due to a lack of a quorum. Our next meeting is scheduled for July 20, 2026, at 7 p.m. It has been a while since we have had quorum, so this months agenda looks heavy but we just need to clear up the agenda at this next meeting. I do expect us to have a quorum this month.

- **Admin / misc.**

We are just shy of fully staffed; we expect to pull on 1 or more, with the possibility of 2. We have Port Attendants on from 0800 hours to midnight, 6 days a week. Every one of them has the ability to sell SBH permits on the spot. We were able to take the EPA, State of Alaska DNR, and State of Alaska Fisheries representatives up to Steamboat Slough to see in person what is actually there and not just an overhead view. We at the Port are excited about the 4th of July. We urge everyone to have fun, but more importantly, to stay safe on and off the river.

Description	Issued Prior Month	Total this Calendar Year
Number of Small Boat Harbor Permits Issued	203	222
Number of vehicle long-term parking permits issued.	4	6
Number of mainline vessels arriving/departing	9	9
Number of river vessels arriving/departing	40	40
Total cargo tonnage received	2,537.326 T	2,537.326 T
Total petro gallons received	3,377,228 gal.	3,377,228 gal.



CITY OF BETHEL
POLICE/FIRE
DEPARTMENT OF PUBLIC SAFETY

MONTHLY REPORT

POLICE

June 2026

Personnel:

Current Staffing			
Position	Allocated	Staffed	Vacant
Community Safety Patrol	2	2	0
Community Service Officer	3	1	2
Administrative Assistant/Taxi Inspector	1	0	1
Dispatcher	6	3	3
Command Personnel	2	2	0
School Resource Officer	1	0	1
Peace Officers	17	13	4
Support Services Manager	1	1	0

Seven (4) Police Officer vacant positions, one (1) school resource officer, two (2) Community Service officers, and one (3) Dispatcher. There are three officers (4) in the background process for hiring.

Operations:

	May 2026	April 2026	Difference	Year to Date
Calls	1298	1155	-143	6496
Assault	34	37	+3	186
Intoxicated Pedestrian Calls	272	196	-76	1127
Driving Under Influence Calls	18	25	+7	116
Domestic Violence Calls	21	17	-4	112
Animal Calls	35	31	-4	218
Animal Bite Reports	1	0	-1	2
Sexual Crime Reports	6	10	+4	40
Death Investigation Reports	1	1	0	4
Traffic Accidents	8	9	+1	73
Alcohol Related Calls	447	358	-89	1931

Assignments:

Bethel Police Department | P.O. Box 809 | 157 Salmonberry Rd. | Bethel, Alaska 99559
 Telephone 907-543-3781 | Fax 907-543-5086 | www.cityofbethel.org

Officer John Ashton Swope, Officer Shawn Scarborough and Officer Ted Bell began working for the Bethel Police Department in June.

Community Outreach:



VFW Flag Retirement

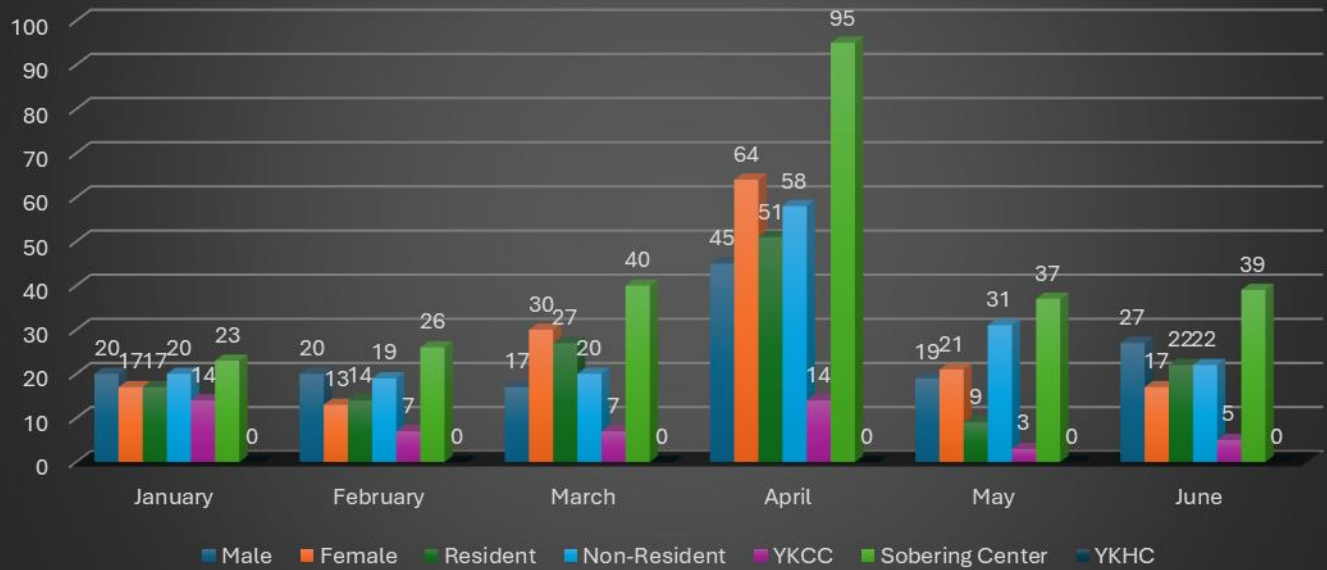


Law Enforcement Conference



Cultural Training as part of Law Enforcement Conference

ALCOHOL TRANSPORTS January 2026 - June 2026



Transport by PD Personnel

MONTH	CSO/CSP	OFFICER
January	34	3
February	33	0
March	45	2
April	105	4
May	30	10
June	40	4

FIRE

April 2026

Personnel:

Current Staffing			
Position	Allocated	Staffed	Vacant
Career Staffing	6	4	2
Deputy Chief	1	1	0
Lieutenant	3	3	0
TOTAL	11	8	
Volunteers	38	38	

Operations:

	April 2026	May 2026	June 2026	Difference	Year to Date
Calls	167	97	164	+67	807
Fire Calls	14	11	19	+8	73
EMS Calls	153	86	145	+59	645
Actual Fires	3	1	3	+2	13
Sobering Center Calls	6	*	4	+4	30
Winter House Calls	6	*		0	53

Most fire calls were lockouts both car and house and false alarms made up most fire calls. And lots of frozen pip bursts that the dept helped with

Notable Fire Calls

On 6/6/2026 at 12:07PM crews responded to a small exterior structure fire. On arrival a small outbuilding was found to be on fire. Fire was extinguished and small structure was a total loss. E-5 returned to service.

On 6/12/2026 at 10:08PM Firefighters responded to a vehicle fire. The vehicle was found to be fully involved. The fire was extinguished and E-5 and Command 2 returned to service.

On 6/22/2026 a tundra fire was observed several miles outside of town. The fire did not pose an immediate threat to town. It was monitored by Bethel Fire Department and reported to the State.

On 6/22/2026 at 11:18PM Firefighters responded to reports of a structure fire. Arrive on scene to find a smokehouse fully involved. Fire was extinguished. The structure was a total loss. E-5 returned to service.

On 6/25/2026 at 12:46PM Firefighters responded to the report of a residential structure fire. Fire was contained to the exterior porch of the structure. Fire was extinguished. No damage to the inside of the structure. Engine 5 returned to service.

Notable EMS Calls

On 06/06/2026 at 7:26 PM, Medics responded to the report of an Assault. The patient was assessed and transported to the hospital.

On 06/07/2026 at 1:22 AM, Medics responded to a report of a patient with multiple gunshot wounds. Patient was found to be in cardiac arrest and was immediately transported to the hospital.

On 06/10/2026 at 7:30 PM, Medics responded to the report of a patient with traumatic injuries. The patients were assessed and found to have multiple traumatic injuries, and the patient did not know how the injuries happened. Patient was transported to the hospital.

On 06/19/2026 at 03:42AM, Medics responded to the report of a possible overdose. The patient reported taking mushrooms and alcohol. Patient assessed and transported to the hospital.

On 06/19/2026 at 5:40 AM, Medics responded to the report of a motor vehicle accident with minor injuries. The patient was assessed, treated, and transported to the hospital.

COB Animal Shelter

June 2026

Animal Calls Type	April	May	June	YTD TOTAL
Stray Animals				47
Aggressive Animals	1		1	9
Dog Bites	1	1	1	6
Animal Cruelty/Neglect	0			1
Nuisance Complaints	0			4

Animal Intakes & Outcomes	April	May	June	TOTAL
Intake Dogs	21	10	11	97
Intake Cats	0	0	0	1
Returned to Owner	14	6	6	45
Adopted	0	0	0	1
Transferred to Rescue	7	4	5	53

Enforcement Compliance	April	May	June	TOTAL
Warnings	0	0	0	5
Citations	0	0	0	4



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MEMORANDUM

DATE: 06.30.2026

TO: City Manager

FROM: Bill Arnold, Public Works Director

SUBJECT: Manager's Report – Public Works Department

Programs/Divisions

Hauled Utilities:

This month all services routes will be completed. We have experienced some delays due to personnel issues. With our recent hires most of these issues should disappear. Issues will always arise with flexible schedules and temps having to separate from city employment. Staff will always be impacted by time off and unforeseen circumstances. I would like to thank the departments that have helped us this month.

Utilities Maintenance:

0 of 2 Temporary positions filled

4 of 4 FTE positions filled

As of the 29th UT has replaced 1 Razor pump, answered 3 callouts for residents, assembled and laid approximately 500' of Arctic Pipe, evacuated Bethel Police department daily, fueled the lagoon generator daily, processed and shipped lagoon discharge wastewater for testing to 4 days a week. Our office building has been leveled, and we are in the process of hanging new gutters to reduce water pooling under office building. The ASHA lift station has had the pumps clogged with material that is not compatible with our wastewater system which has led to over 15 times the pumps have been pulled and unclogged/serviced. Repaired Bethel's PD wet well leak. Supported abatement of Tipppo property with several Tundra Center helpers.

Property Maintenance:

1 of 2 Temporary positions filled

3 of 4 FTE positions filled

Broke down kennels at dog pound, removed the sink and water pump. Built kennels in the recycle building and replaced water pump. At courthouse adjusted exterior doors to close properly and adjusted doors in the DA's office, replaced flappers in toilet, and closed horn strobes for emergency door courtroom 5.

At the pool added glycol, reset pump 13, reset exhaust fan, and cleaned eye on boiler b. At city hall repaired sewer line, repaired lock on bathroom door, and repaired payrolls desk. Fire department we turn off glycol pumps for heat, repair toilets in women's bathroom, repaired bay 1 door. Publics building repair urinal men's bathroom. Bethel heights added glycol and swapped boilers for summer use and valve off heat to bunk room. At utilities maintenance help measure for gutters and helped with the support for the rentals. At highway lift station, boiler b. At teen center removed water meter and piped through because of leak. At the board walk repaired replaced planks.

Road Maintenance:

Abated Typo property, replaced 36" culvert on 6th Ave, tore down the old dog pound, Finished H marker road, Applied EK35 to Standard oil, 1st, Ptarmigan, 7th and main, Tundra ridge and BIA roads with little to no dust control results, and maintained numerous other roads.

Transit System:

Busy month again with ridership. The following are as follows 1,209 Elders, 4 Y, 103 Adults, 91 Disabled, and 1,503 Pass riders. 98 Day and 4 Month passes were purchased and the fares totaled \$1,047.00.

TS 1 logged 1,521 miles and used 239.798 gallons of fuel and TS 2 571 miles and 35.033 gallons of fuel.

Vehicles and Equipment:

7 positions total only 4 filled. Parts Manager is resigning so that leaves us 3 positions filled. This month we worked on 3 water trucks; cost of parts and labor is \$1513.46 hauled utilities pickup truck parts and labor \$276.65 And a transit bus for \$300 parts and labor

We also changed over from studded tires on the police vehicles to no-studded tires. At the beginning of the month a generator mechanic was here servicing and load testing all 9 back up generators for the city's emergency backup power. Everything was good on the generators. The guy was here for a week.

Landfill & Hauled Refuse:

As of the 29th the landfill received 72 loads of trash from the dumpsters, 100 loads of trash from misc. city trucks, 482 loads of trash from private citizens, and 1931 cubic yards of trash from commercial accounts. The landfill has received 27 refrigerators for us to remove the freon from and dispose of. The landfill received 10 cars to drain the fluid from and remove the batteries, then dispose of them.

The summer temporaries have been busy cleaning up around the dumpsters in town and have started draining vehicles to prepare them for disposal. We have also had some workers from the Tundra Center help clean up around the landfill and draining cars.

City of Bethel, Alaska

City Clerk's Office

Upcoming Meetings

July 14, 2026 Regular City Council Meeting 6:30 pm

July 28 2026 Regular City Council Meeting 6:30 pm

City Clerk's Office

-- On June 9, 2026, the Clerk's Office received notice of a retail marijuana store license renewal application for Good Vibes LLC, located at 323 Chief Eddie Hoffman Highway, Bethel, AK 99559. In accordance with BMC 5.10, the application documents along with the City Manager's review statement will be provided to the City Council at the July 14, 2026 Regular City Council Meeting. If a council member wishes to protest the renewal, my office must provide the applicant with notice of opportunity to defend, at least seven days before the council's consideration of the protest. The City Council will have until August 7, 2026 to submit a protest of the license.

-Attended Elections training online hosted by Division of Community and Regional Affairs.

- Prepared and submitted Travel Authorization paperwork for Mayor Henderson and Council Member Springer to attend the Defense Forum and AML Summer Conference in August.

-Sent payment reminder letters to people who an outstanding balance on cemetery burial permits and reservations.

- Election tasks such as Prepared Notice of Vacancy notice to appear on the radio and the local paper for later this month, spent time researching/reviewing Election Code, Election Statutes, residency requirements, and updating Election paperwork and forms for the upcoming Municipal Election.

- A hearing was called for by Chief Kirkham regarding a Chauffer's License, to be heard by the Public Safety and Transportation Commission. I provided Ex-Officio support for the Commission: I researched the Alaska Administrative Hearing Procedure and developed a script for the hearing, attended the hearing to provide the commission with procedural support, and drafted the final written decision of the body to be served to the License Holder.

Important Upcoming Municipal Election Dates:

July 29, 2026 Declaration of Candidacy packets become available to the public and provided on the website. (BMC 7.30.020)

August 5, 2026 8:00 a.m. Opening for the Candidate Declaration of Candidacy filing. (BMC 7.30.020)

August 20, 2026 4:00 p.m. Deadline for Candidate Declaration of Candidacy filing. (BMC 7.30.020)

Task	Period Total	YTD Total
Passport Appointments	3	41
Burial Permits/Reservations	1	33
Notary Services	-	21
Meeting Minutes Drafted	1	17
Resolutions Drafted	-	-
Ordinances Drafted	-	-
AM/IM/Proclamation Drafted	1	9

Committee/Commission Vacancies	Regular	Alternate
Community Parks and Recreation Committee	full	2
Planning Commission	full	1
Port Commission	1	2
Public Safety and Transportation Commission	1	2
Community Action Grant Technical Review Board	2	2
Public Works Committee	3	2
Finance Committee	Full	1
Ethics Board	3	1