



CITY OF BETHEL

PUBLIC SAFETY AND TRANSPORTATION COMMISSION

WEDNESDAY, JULY 1, 2026, 6:30 PM

LOCATION: COUNCIL CHAMBERS, CITY HALL, 300 CHIEF EDDIE HOFFMAN
HIGHWAY, BETHEL

JOIN MEETING AT ZOOM.US:

[HTTPS://US06WEB.ZOOM.US/J/3350154000?PWD=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060](https://us06web.zoom.us/j/3350154000?pwd=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060)

MEETING ID: 335 015 4000

PASSCODE: 140569

US TOLL-FREE PHONE NUMBERS: 888 475 4499; 833 548 0276; 833 548 0282; 877 853 5257

MEMBERS

Joy Anderson, Chair
Musa Sailu
John Hastie
Jesslyn Elliot
Mark Springer, Council Rep.
Jody Brand

STAFF

Jeff Kirkham, Ex Officio Member
Kayla Saddler, Ex Officio Member
ksaddler@cityofbethel.net
907-543-3781

I. CALL TO ORDER

II. ROLL CALL

- A. Ex Officio Member's Attendance Log

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- A. Please submit written public comments to police@cityofbethel.net by 4:00 p.m. the day of the meeting.

IV. APPROVAL OF AGENDA

V. SPECIAL ORDERS OF BUSINESS

- A. Hearing for Sedjula Ajeti Chauffeur License #0125-01

VI. APPROVAL OF MEETING MINUTES

- A. 1-7-2026 Meeting Minutes
- B. 2-4-2026 Meeting Minutes
- C. 3-4-2026 Meeting Minutes
- D. 4-1-2026 Meeting Minutes
- E. 5-6-2026 Meeting Minutes
- F. 6-3-2026 Meeting Minutes

VII. UNFINISHED BUSINESS

- A. COB Pound Stats

Posted <> at City Hall, AC Co., Swanson's, and the Post Office.

Ex-Officio Staff

VIII. NEW BUSINESS

- A. Police Blotter (Springer)
- B. Streets & Roads IDEA (Springer)
- C. Ordinance 26 - Amending Animal Vaccines
- D. Taxi Cab Prices (Kusko/Alaska Cab)

IX. EX OFFICIO REPORT

- A. Manager's Reports - June 2026

X. MEMBER COMMENTS

XI. ADJOURNMENT

Posted <> at City Hall, AC Co., Swanson's, and the Post Office.

Ex-Officio Staff

Public Safety and Transportation Commission 2026 Attendance

Regular Meetings

Member Name	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Mark Springer		P		P	P							
Musa Saliu		U		P	E							
Joy Anderson		P		P	P							
Jesslyn Elliott		P		E	E							
John Hastie		P		P	E							
Jody Brand		E		P	P							

Special Meetings

Member Name	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Mark Springer												
Musa Saliu												
Joy Anderson												
Jesslyn Elliott												
John Hastie												
Jody Brand												

Vacancy shall be declared by the body when a member:

Fails to attend 3 regular meetings without being excused by the body
Fails to attend 3 special meetings without being excused by the body

Vacancy may be declared by the body when a member:

Fails to attend 65% of regular meetings
Fails to attend 65% of special meetings.

P=Present
E=Excused
U=Unexcused

Chair determines excused/unexcused during roll call. If a member disagrees with the the chair, a motion to overule the decision of the chair can be made.

Nathan Uhrinek
Kusko Cab
(864)-361-7339
Nathanu98@yahoo.com

June 29, 2026

Transportation Commission
City of Bethel

Subject: Request for Review and Adjustment of the Cab Fare Structure

Dear Transportation Commission,

I am writing to respectfully request that the Transportation Commission review and consider increasing the current cab fares. I have worked as a cab driver in Bethel for the past three years. Based on conversations with other drivers and community members, it is my understanding that cab fares have not been meaningfully increased in approximately 13-15 years.

During that time, the cost of nearly everything has risen significantly, especially within the past five years. However, cab fares have remained largely unchanged despite the increasing cost of operating a safe, reliable, and available service.

One of the biggest concerns right now is the rising cost of fuel. As the commission may already be aware, gas prices are expected to increase significantly this summer, potentially by around \$3 per gallon. Since we are on the road every day, often for long hours, this creates a major financial burden.

Commercial vehicle insurance has also increased sharply this year, with some drivers seeing increases around \$5,000. That is a major expense for us, especially when combined with fuel, maintenance, repairs, tires, licensing, and general wear and tear.

While it may appear that cab drivers can make good money, that income is only possible because many drivers work every day and put in extremely long hours to keep up with demand. Even then, the current fare structure does not properly reflect the true cost of doing business or the time and risk required to keep cabs available. We are already beginning to experience availability issues, and it has become increasingly difficult to attract new drivers into the cab industry. If fares remain unchanged, these challenges may continue to worsen, making it harder for people to get cabs when they need them.

Throughout my time working here, I have seen how important cab service is to the community. Many people rely on cabs for daily transportation throughout town. I understand the importance of keeping transportation affordable, which is why this

proposal is intended to be modest and measured rather than excessive. After many years without a meaningful increase, the current rates no longer reflect the actual cost of providing service. The proposed fare adjustment is a reasonable step toward keeping cab service sustainable while still maintaining affordable transportation for the community.

Based on these concerns, I would like to propose the following fare adjustments for the commission's consideration:

Around-town fares:

Increase by **\$1**. This would include areas within the city, Housing, Hospital, Trailer Court/Powerplant, Hangar Lake/Slough, and Airport-to-Airport as well.

Outer-town fares:

Increase by **\$2**. This would apply to fares going to or from areas such as BIA/Tundra, Haroldson, and Airport.

Kasayulie fares:

Increase by **\$3**. This increase would maintain its distinction while keeping the proposed fare adjustments consistent and proportional.

Half-hour charter:

Increase by **\$10**. A higher increase is also reasonable and consistent with the current structure.

Elder rates:

Elder rates will continue to remain discounted under the approved fare structure. To keep the fare system simple and consistent, we are requesting that elder fares be set at **\$1 below the regular fare across all fare areas**. This would update the current elder discount in some areas, but it would create a clear and consistent discount that is easier for both drivers and customers to understand.

Additional baggage or occupied seat space:

Because we operate as a shared cab service, seats and passenger space directly affect how many passengers a driver can take. I believe the approved fare structure should clearly state that customers with extra baggage, freight, boxes, car seats, strollers, or other belongings that occupy passenger seating or require seats to be folded down should be charged for the seat space being used **based on the destination fare**.

This issue has created confusion over the years because occupied seat space directly affects the driver's ability to take additional passengers. In some situations, drivers may feel the charge is reasonable because the space is being used, while customers may not understand the charge if it is not clearly listed in the approved fare structure. For that

reason, we believe this policy should be made official and clearly stated so it can be applied fairly and consistently. Making this policy official would protect both drivers and customers by removing uncertainty and preventing misunderstandings.

I believe fare adjustment has been long overdue, and there has been overwhelming support among drivers over the past few years for increasing cab fares, especially as operating costs have continued to rise. While a flat \$1 increase may feel like the safest option, I believe the proposed tiered adjustment better reflects the existing fare structure and the actual cost of providing service to different/farther areas. I am open to discussion if the commission feels a phased approach is more appropriate.

Thank you for your time and consideration.

Sincerely,

Nathan Uhrinek
Kusko Cab



CITY OF BETHEL POLICE DEPARTMENT

157 Salmonberry St. Bethel, Alaska 99559

June 19, 2026

Cab Company: Kusko Cab #3
Operator: Sedjdula Ajeti
Chauffeur License: 0125-01

You are notified that a hearing will be held before the Public Safety and Transportation Commission at City Hall 300 State Highway upon the 1st day of July 2026, at the hour of 6:30 p.m. upon the charges made in the accusation served upon you. You may be present at the hearing, you may be, but need not be represented by counsel, may present any relevant evidence, and will be given full opportunity to cross-examine all witnesses testifying against you. You may have witnesses participate in the hearing and you may supplement this record if documents are presented at the hearing or received by the Commission Recorder by 5:00 p.m. the day before the Hearing. You may email the information to ksaddler@cityofbethel.net or mail to: City of Bethel, Attention Kayla Saddler, P.O. Box 1388, Bethel, AK 99559.

According to Bethel Municipal Code BMC 5.20.110, the commission may suspend or revoke a taxicab, river taxi, limousine or bus permit upon finding after a hearing that a permittee has violated any provision of this chapter or Chapters 5.30 through 5.50 BMC. The commission may suspend or revoke a chauffeur's license upon finding after a hearing that a licensee has violated any provision of this chapter or Chapters 5.30 through 5.50 BMC;

If you cannot attend in-person, the Hearing will also be held online with zoom.

JOIN MEETING AT:

ZOOM.US

Meeting ID: 335 015 4000

Passcode: 140569

Please contact the City Clerk's Office by email cityclerk@cityofbethel.net or by phone 907-543-1384, if you have any questions about how to attend online prior to the hearing date.

This letter will be added to the record.

Jeffrey S. Kirkham

DIRECTOR OF PUBLIC SAFETY

Bethel Police Department



CITY OF BETHEL POLICE DEPARTMENT

157 Salmonberry St. Bethel, Alaska 99559

June 18, 2026

CAB COMPLAINT FILE

Cab Company: Kusko Cab #3
Operator: Sedjdula Ajeti
Chauffeur License: 0125-01
Police Call: 2606016

On 06/18/2026, the Bethel Police Department received notice of a complaint from a community member who utilized Kusko Cab service on 06/17/2026. The reporting party Mark Springer reported that he had utilized the cab service on 06/17/2026, Mr. Springer, who is well versed in the requirements of taxi services in Bethel.

Mr. Springer asked the cab driver why he had no posting for chauffer license, fares, vehicle permit, and camera. The driver, identified as Sedjdula Ajeti, reportedly told Mr. Springer he was a "fill in driver".

Based upon the complaint I called Kusko Cab and spoke to a male that identified himself as the driver in question of the complaint. Mr. Ajeti was informed that as the Chief of Police and the Inspector of Taxis for the City of Bethel, he would be immediately required to appear at the police station with cab #3 for an inspection.

At approximately 09:30 AM, Mr. Ajeti arrived with cab #3. I explained to him the issues with his use of the cab and non-compliance. I informed him that I would be doing a cab inspection.

Cab #3 was inspected and found that there was no Cab Permit posted, no Insurance was available, no posting of the chauffer license, as he pulled it out of his coat pocket, and the video camera was laying on the instrument console between the front seats. Mr. Ajeti stated, "The camera keeps falling off the windshield".

Mr. Ajeti stated he was filling in for a driver that was on vacation. I informed Mr. Ajeti that in order for him to operate the cab he would need to be in compliance with the required equipment.

Mr. Ajeti was provided with a letter that informed him of the matter, and he was told he could not operate the cab until such time as a re-inspection was completed and the corrections were made. Mr. Ajeti was also informed that a hearing concerning the violations would be conducted at the next available Transportation Commission meeting held at the City of Bethel Council Chambers.

On 06/18/2026, at 3:00 PM, a re-inspection was conducted at the Bethel Police Department. This was a full inspection, and an inspection document was completed. The vehicle and Mr. Ajeti were found to be in compliance with the required items of the inspection.

In consultation with the City Attorney, I completed the requested addition to the Transportation Commission meeting for July 1, 2026, and served Mr. Ajeti with the Notice of Hearing both in person and by mail.

The following violations were noted in the original inspection of cab #3:

Alaska Plate #KDE-810 was in violation of the requirements to operate under the following:

1. 5.30.060 - *Transferring permit or interest in permit without approval of transportation inspector*
2. 5.30.065 - *Failure to post permit*
3. 5.30.100(F) - *Video camera required*
4. 5.30.130 - *Posting of insurance notice*
5. 5.40.040 - *Posting of chauffeur's license*



Jeffrey S. Kirkham

DIRECTOR OF PUBLIC SAFETY

Bethel Police Department

Detailed Report - Call #2606016

Call Detail

Call Date 06/18/2026 09:01:05	Address	Apartment	Zip	Mile Post	City Bethel
Grid (District)	Disposition OPEN	Call Type CHAUFFEUR/PERMITTED VEHICLE COMPLAINT			Priority
How Reported PHONE	Call Taker SMITHR	Location	Status	Lat, Long	

Additional Information

Due Date	Date Served
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Involved Information (SPRINGER, MARK EDWARD)

Name SPRINGER, MARK EDWARD	Type RPTG PARTY	DOB [REDACTED]	Phone [REDACTED]	OLN [REDACTED]
Address [REDACTED]	Apt	City BETHEL	State AK	

Units Dispatched to Call

Unit	Activity	Started	Ended	Time	Location
B00		06/18/2026 09:03:34			
	DISPATCHED	06/18/2026 09:03:34		0.03	

Call Notes

06/18/2026 09:01:49 (SMITHR)

RP ADV THAT HE TOOK KUSKO CAB NUMBER THREE YESTERDAY AND THE DRIVER SAID HE WAS A RELIEF DRIVER WHILE THE OWNER WAS ON VACATION IN EUROPE

06/18/2026 09:02:27 (SMITHR)

THE CAB HAD NO PLACARD, NO CAR LICENSE, NO POSTED FARES, NO POSTED CHAUFFEUR PERMIT, AND NO CAMERA

EFORCE REPORTS

Printed 2026-6-18 9:3:37

CAB INSPECTIONS

06-18-2026
DATE

0125-01
PERMIT #

3 KUSKO
CAB #

Vehicle Markings

- ☐ Trade name under which it operates
- ☐ Vehicle number on each side and on the back between the bumper and the trunk

Driven By: SERDULA AJETI

Cell: 907-545-3508

Lights

- ☐ Left and right blinker (front and back)
- ☐ Emergency lights (front and back)
- ☐ High Beam
- ☐ Reverse Lights

Mechanical Equipment

- ☐ Horn
- ☐ Windshield Wipers
- ☐ Operable Two-Way Radio
- ☐ Interior Light
- ☐ Non-flashing Light on the exterior roof
- ☐ Working Factory Seat Belts
- ☐ Video Camera Surveillance System

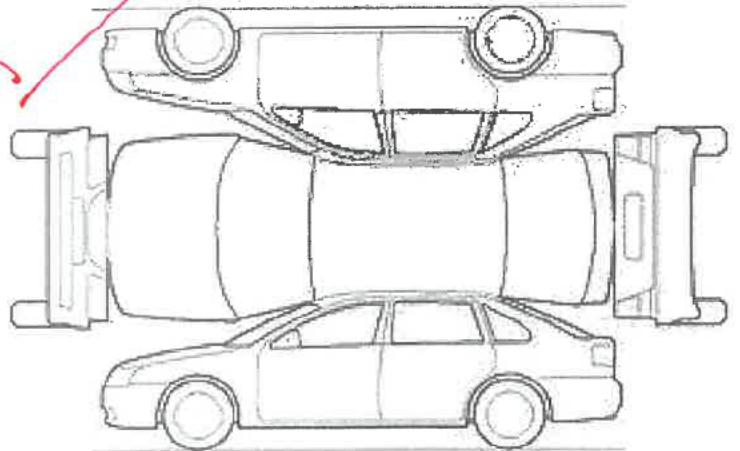
NOT IN COMPLIANCE

Miscellaneous

- ☐ Car Seat
- ☐ Fire Extinguisher
- ☐ Mileage _____
- ☐ Insurance Expiration Date NONE
- ☐ Registration Expiration Date _____
- ☐ License Plate Number KDF-810

REQUIRED IN-CAB POSTING:

- ☐ Fares
- ☐ No Smoking Stickers



Notes: INSPECTION WAS STOPPED DUE TO NON-COMPLIANCE FOR VIDEO SYSTEM, INSURANCE, FARE POST, CHAUFFEUR LICENSE AND PERMIT POSTING. PROVIDED LETTER OF NON-COMPLIANCE.

CAB INSPECTIONS

06-18-2026

DATE

0125-01

PERMIT #

3 KUSKO

CAB #

Vehicle Markings

- ☒ Trade name under which it operates
- ☒ Vehicle number on each side and on the back between the bumper and the trunk

Driven By: SEDTOLA AJETI

Cell: 907-545-3508

Lights

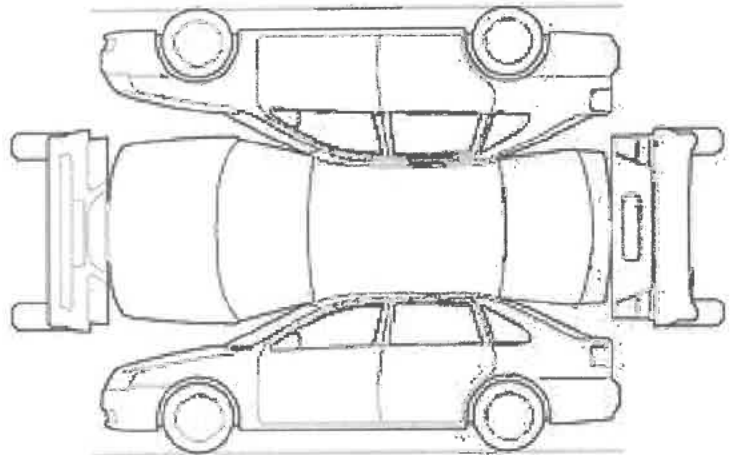
- ☒ Left and right blinker (front and back)
- ☒ Emergency lights (front and back)
- ☒ High Beam
- ☒ Reverse Lights

REQUIRED IN-CAB POSTING:

- ☐ Fares
- ☐ No Smoking Stickers

Mechanical Equipment

- ☒ Horn
- ☒ Windshield Wipers
- ☒ Operable Two-Way Radio
- ☒ Interior Light
- ☒ Non-flashing Light on the exterior roof
- ☒ Working Factory Seat Belts
- ☒ Video Camera Surveillance System



Miscellaneous

- ☒ Car Seat
- ☒ Fire Extinguisher
- ☒ Mileage 147676
- ☒ Insurance Expiration Date 09-30-2026
- ☒ Registration Expiration Date 08/2026
- ☒ License Plate Number KDF-810

Notes: _____

INSPECTION CONDUCTED 3:00PM 06/18/26
J. Hink



CITY OF BETHEL POLICE DEPARTMENT

157 Salmonberry St. Bethel, Alaska 99559

June 18, 2026

Kusko Cab

Sedjdula Ajeti #0125-01

Dear Sir,

The Bethel Police Department received notice of a complaint from a community member who utilized your service on 06/17/2026. On 06/18/2026 you were directed to the Bethel Police department about a cab inspection as required under City Ordinance 5.20.070:

A. All regulated vehicles shall be inspected by a designated inspection station and the approved inspection form presented to the transportation inspector before a permit will be issued. At least twice a year thereafter, all regulated vehicles shall be inspected. No regulated vehicle may be operated until it has been inspected and found to be in compliance with this chapter and Chapters 5.30 through 5.50 BMC and any other applicable law. The transportation inspector may also inspect a regulated vehicle at any time to determine if the vehicle is in compliance with all provisions of this chapter and Chapters 5.30 through 5.50 BMC and keep the vehicle out of service for a reasonable time in order to perform the inspection.

During that inspection it was found that cab #3 bearing Alaska Plate #KDE-810 was in violation of the requirements to operate under the following:

5.30.060 - Transferring permit or interest in permit without approval of transportation inspector

5.30.065 - Failure to post permit

5.30.100(F) - Video camera required

5.30.130 - Posting of insurance notice

5.40.040 - Posting of chauffeur's license

In addition to the penalties provided for in 5.20.100 subsection C of this section, a person who violates a provision of this chapter or Chapters 5.30 through 5.50 BMC or

any regulation promulgated thereunder may also be subject to penalties as outlined in the ordinance.

A hearing will be scheduled for this matter at the Bethel City Council Chambers. You will be served notice for the hearing date and time

Sincerely,

A handwritten signature in black ink, appearing to read "J. S. Kirkham", with a long horizontal flourish extending to the right.

Jeffrey S. Kirkham

DIRECTOR OF PUBLIC SAFETY

Bethel Police Department

5.20.120 Penalties and remedies.

- A. A person who violates a provision of this chapter or Chapters [5.30](#) through [5.50](#) BMC or a regulation promulgated thereunder may be guilty of an infraction and may be issued a citation.
- B. In accordance with AS [29.25.070\(a\)](#), citations for the following offenses may be disposed of as provided in AS [12.25.195](#) through [12.25.230](#), without a court appearance, upon payment of the fine amounts listed below plus the state surcharge required by AS [12.55.039](#) and [29.25.074](#). Fines must be paid to the court. The Rules of Minor Offense Procedure in the Alaska Rules of Court apply to all offenses listed below. Citations charging these offenses must meet the requirements of Minor Offense Rule 3. If a person charged with one (1) of these offenses appears in court and is found guilty, the penalty imposed for the offense may not exceed the fine amount for that offense listed below. If an offense is not listed on this fine schedule or another fine schedule, the defendant must appear in court to answer to the charges. These fines may not be judicially reduced.
- C. The penalties for an infraction under this chapter and Chapters [5.30](#) through [5.50](#) BMC are as follows:

Offense	BMC Section	Fine Amount
Offering transportation for hire to a passenger without being a regulated vehicle	5.20.050(A)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
✓ Failure to conspicuously post taxicab rates	5.20.050(C)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Requiring/requesting rate other than posted and/or approved	5.20.050(D)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Requiring/requesting payment of dispatch service other than posted and/or approved	5.20.050(E)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
✓ Operating a regulated vehicle that is unsafe, unclean or <u>not in compliance with law</u>	5.20.070(C)	\$150 1st Violation \$200 2nd Violation

Offense	BMC Section	Fine Amount
		\$250 3rd Violation \$300 4th+ Violation
Steering mechanism not in good working order	5.20.070(D)(1)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Failure to meet mechanical standards	5.20.070(D)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Failure to maintain current application	5.20.140	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Failure to comply with safety belts and child safety restraints regulations	5.20.170	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Providing taxicab services without a permit	5.30.010(A)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Providing taxicab services without a permittee agreement	5.30.010(A)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Unauthorized loan of taxicab permit	5.30.010(B)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation

Offense	BMC Section	Fine Amount
Operating or dispatching a vehicle not described on a taxicab permit	5.30.010(C)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Providing river taxi service without a permit	5.30.020	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Providing bus service without a permit	5.30.030	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Providing limousine service without a permit	5.30.035	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Transferring permit or interest in permit without approval of transportation inspector	5.30.060	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
✓ Failure to post permit	5.30.065	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
✓ Operating more than one vehicle under a single taxicab permit without authorization	5.30.070	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Taxicab failure to subscribe to dispatch service	5.30.080	\$150 1st Violation \$200 2nd Violation

Offense	BMC Section	Fine Amount
		\$250 3rd Violation \$300 4th+ Violation
Improper/insufficient taxicab vehicle markings	5.30.090	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Two-way radio required	5.30.100(A)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Equipping taxicab with apparatus capable of monitoring a frequency used by a dispatch service other than that used by taxicab's service	5.30.100(A)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Insufficient interior light	5.30.100(B)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Nonflashing rooftop light required only when taxicab is in service	5.30.100(C)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Seat belts required	5.30.100(D)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Insufficient/improper equipment for river taxi	5.30.100(E)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation

Offense	BMC Section	Fine Amount
✓ Video camera required	5.30.100(F)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
✓ Improper/insufficient video camera system	5.30.100(F)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
✓ Improper/insufficient storage of video camera recording	5.30.100(F)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Altering or manipulating video camera recording	5.30.100(F)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Improper/insufficient positioning of video camera recording	5.30.100(F)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Video surveillance of passenger area of limousine	5.30.100(F)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Improper/insufficient GPS	5.30.100(F)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
✓ Insurance required	5.30.120	\$150 1st Violation \$200 2nd Violation

Offense	BMC Section	Fine Amount
		\$250 3rd Violation \$300 4th+ Violation
✓ Posting of insurance notice	5.30.130	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Records maintenance	5.30.140	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Single use of vehicle	5.30.160	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Vehicle horn honking	5.30.170	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Safety equipment tampering	5.30.180	\$250 1st Violation \$500 2nd Violation \$750 3rd Violation \$1,000 4th+ Violation
Chauffeur's license required	5.40.010	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
✓ Posting of chauffeur's license	5.40.040	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation

Offense	BMC Section	Fine Amount
Maximum number of hours per day	5.40.050	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Duty to serve public	5.40.060	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Failure to notify dispatcher of refusal	5.40.060(B)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Smoking or burning material in regulated vehicles	5.40.060(D)	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Alcoholic beverages and controlled substances	5.40.070	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Carrying alcoholic beverages	5.40.080	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Failure to provide charter of taxicab upon request	5.40.090	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Failure to provide receipt upon request	5.40.100	\$150 1st Violation \$200 2nd Violation

Offense	BMC Section	Fine Amount
		\$250 3rd Violation \$300 4th+ Violation
Two-way radio prohibited	5.40.110	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Handheld device use prohibited	5.40.120	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Check-in and check-out requirement	5.40.130	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Operating a vehicle for hire without the headlights on	5.45.020	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Dispatch service permit required	5.50.010	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Dispatch service permit transfer	5.50.030	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Provision of service (dispatch)	5.50.040	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation

Offense	BMC Section	Fine Amount
Dispatch service operation	5.50.050	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Communication requirement between dispatchers and taxicab chauffeurs	5.50.060	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Compliance with Federal Communications Commission regulations	5.50.070	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation
Records requirement	5.50.080	\$150 1st Violation \$200 2nd Violation \$250 3rd Violation \$300 4th+ Violation

D. In addition to the penalties provided for in subsection [C](#) of this section, a person who violates a provision of this chapter or Chapters [5.30](#) through [5.50](#) BMC or any regulation promulgated thereunder may also be subject to the following:

1. Suspension of the violator's chauffeur's license or permit for fifteen (15) days or less for a second (2nd) violation of the same or similar offense;
2. Suspension of the violator's chauffeur's license or permit for thirty (30) days or less for a third (3rd) violation of the same or similar offense;
3. A permanent suspension of the violator's chauffeur's license or permit for a fourth (4th) or subsequent violation of the same or similar offense.

E. Each day during which a violation described in this section occurs shall constitute a separate offense.

F. In addition to the penalties and other relief listed above, the city may seek injunctive relief or any other remedies available at law. [Ord. 21-21 § 2, 2021; Ord. 17-04 § 2; Ord. 14-06 § 2; Ord. 01-02 § 3.]

5.20.110 Denial, suspension, or revocation of license or permit.

- A. The transportation inspector shall have the power to suspend or revoke a chauffeur's license.
1. The transportation inspector shall immediately suspend or revoke a chauffeur's license if a chauffeur is convicted by a court of competent jurisdiction of an offense set forth in BMC [5.40.030](#);
 2. The transportation inspector shall suspend or revoke a chauffeur's license upon receipt of evidence sufficient to cause the transportation inspector to conclude that it is more likely than not that a chauffeur is incapable of controlling a motor vehicle safely;
 3. The transportation inspector shall deny, suspend, or revoke the chauffeur's license of any chauffeur failing or refusing to take a drug and/or alcohol test in accordance with BMC [5.20.080](#).
- B. Upon a request by the transportation inspector or on its own initiative, the commission shall have the power to suspend or revoke a taxicab, river taxi, and limousine or bus permit.
1. The commission shall suspend or revoke a taxicab, river taxi, limousine or bus permit upon finding after a hearing that:
 - a. A permittee has not operated pursuant to the permit for one hundred eighty (180) days in any twelve- (12-) month period; provided, that such failure to operate is not caused by strike, public catastrophe, or other act beyond the control of the permittee but not including insolvency;
 - b. A permittee has sold or otherwise lost the use of the vehicle which was being operated pursuant to the permit and has failed to replace it within sixty (60) days after the date of such sale or loss;
 - c. A permittee has failed to make any payments required under this chapter or Chapters [5.30](#) through [5.50](#) BMC or to make any payments (including but not limited to business license fees and sales taxes) or remit any fees required by any other provisions of this code;
 - d. A permittee has submitted a false or misleading inspection report from a designated inspection station;
 2. The commission may suspend or revoke a taxicab, river taxi, limousine or bus permit upon finding after a hearing that a permittee has violated any provision of this chapter or Chapters [5.30](#) through [5.50](#) BMC. The commission may suspend or revoke a chauffeur's license upon finding after a hearing that a licensee has violated any provision of this chapter or Chapters [5.30](#) through [5.50](#) BMC;
 3. The transportation inspector shall immediately suspend or revoke a taxicab, river taxi, limousine or bus permit upon being provided with appropriate notice that a permittee has been convicted by a court of competent jurisdiction of an offense set forth in BMC [5.30.040](#);

4. The transportation inspector may immediately revoke a permit under this subsection if the transportation inspector determines that continued operation of the permit will result in substantial risk to the public health or welfare. If the transportation inspector revokes a permit based upon such determination, the revocation action shall expire in ten (10) days, unless within this time the commission holds a hearing and determines that a continued emergency revocation is warranted until such time as the commission makes a decision on an appeal to the revocation, should such an appeal be filed by the permittee.
- C. The commission may suspend or revoke a dispatch service permit upon a finding after a hearing that:
1. Such dispatch service has not commenced operation within ninety (90) days after issuance of the permit;
 2. Such dispatch service has failed to provide dispatch services for a period of ninety (90) consecutive days; provided, that such failure to operate is not caused by strike, public catastrophe or other act beyond the control of the dispatch service other than insolvency; or
 3. Such dispatch service does not have a valid radio station license issued by the Federal Communications Commission ("FCC") or such dispatch service is not in compliance with any terms and conditions imposed on it by the FCC.
- D. Violation of any of the terms and conditions of a suspension or revocation imposed by this section is a separate violation.
- E. Upon suspension or revocation of a chauffeur's state driver's license, their chauffeur's license shall simultaneously and automatically become void. A chauffeur shall surrender their chauffeur's license to the transportation inspector and cease operating a regulated vehicle immediately upon suspension or revocation of the chauffeur's state driver's license. Such a chauffeur shall not thereafter operate a vehicle for which a chauffeur's license is required unless they are first issued a new chauffeur's license in accordance with BMC [5.40.030](#).
- F. A permittee or licensee must surrender their permit or license to the transportation inspector immediately upon suspension or revocation.
- G. A permittee or licensee may appeal a suspension or revocation by the transportation inspector to the commission in accordance with BMC [5.20.090](#). A permittee or licensee may appeal a suspension or revocation by the commission to the Superior Court in accordance with BMC [5.20.090](#).
- H. Unless provided otherwise in this chapter or Chapters [5.30](#) through [5.50](#) BMC, a permit or license that is revoked shall become void and revert to the commission. [Ord. 21-21 § 2, 2021; Ord. 15-30 § 2; Ord. 03-10 § 4; Ord. 01-02 § 3.]

The Bethel Municipal Code is current through Ordinance 26-08, passed April 28, 2026.

Disclaimer: The city clerk's office has the official version of the Bethel Municipal Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.cityofbethel.org](http://www.cityofbethel.org)

[Hosted by General Code.](#)

5.30.065 Posting of taxicab permit.

The permit for each taxicab, river taxi, limousine or bus shall be posted in the interior of the taxicab, river taxi, limousine or bus in the manner designated by the transportation inspector. No person may operate a taxicab, river taxi, limousine or bus unless the permit is so posted. [Ord. 15-21 § 2; Ord. 02-01 § 4.]

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[Hosted by General Code.](#)

5.30.100 Required equipment.

In addition to the mechanical equipment required in BMC [5.20.070\(D\)](#), every taxicab shall have the following equipment:

- A. Every taxicab shall be equipped with an operable two-way radio that receives and transmits a signal only on the frequency used by that taxicab's dispatch service. At no time may a taxicab be equipped with an apparatus capable of monitoring a frequency used by a dispatch service other than that used by that taxicab's dispatch service. The radio of each taxicab shall be identifiable through the dispatch company through which the taxicab is dispatched.
- B. Every taxicab shall be equipped at all times with an interior light of not less than two (2) candlepower arranged so as to illuminate the entire passenger compartment. The light shall be illuminated whenever passengers are being loaded or unloaded from the taxicab between one-half (1/2) hour after sunset of one (1) day and one-half (1/2) hour before sunrise the next day. No shades or blinds shall be drawn over any windows of the taxicab while occupied by a passenger.
- C. Every taxicab shall be equipped with a nonflashing light on the exterior of the roof of a type approved by the transportation inspector. The light shall be illuminated only when the taxicab is in service.
- D. All taxicabs, limousines and buses must have factory seat belts for the maximum number of passengers that may be transported in a particular vehicle.
- E. River taxis shall have the following:
 - 1. Four- (4-) wheel drive vehicle with at least twelve- (12-) inch clearance;
 - 2. VHF radio;
 - 3. Dual battery system;
 - 4. All equipment listed in subsections [A](#) through [C](#) of this section in addition to the following: a come-a-long or winch and shovel; ground and air flares; carbon monoxide detector; first aid kit; safe alternate form of heat, i.e., candles, canned heat, etc., one (1) wool blanket, one (1) survival or space blanket for each potential passenger, spare tire, and tools required to change a tire, i.e., jack lug wrench, etc.;
 - 5. A river taxi driver shall carry clothes appropriate for the weather conditions and the number of passengers for a particular trip, to include but not be limited to winter hats, boots, gloves, pants and coats.
- F. Every regulated vehicle shall be equipped at all times with a video camera surveillance system. The surveillance system shall be capable of recording and storing the data of at least seventy-two (72) hours of in-service operations. The recorded data shall be stored on board the taxicab or transmitted for storage. The stored data for the immediately preceding seventy-two (72) hours of recording shall not be altered or manipulated by any person, and shall be made available for review and inspection by the transportation inspector for purposes of

enforcement of Chapters [5.20](#) and [5.40](#) BMC and this chapter or by a peace officer as defined in AS [1.10.060](#) upon request. For good cause, the transportation inspector may order retention of recorded data of specific dates, trips, or incidents for up to two (2) years.

1. The video camera surveillance system shall have the capability to operate twenty-four (24) hours a day, record video only, and be compatible with surveillance during both daytime and nighttime. The surveillance system shall either have continuous operation or be activated by the opening of a door, or some other self-initiating device which does not require the specific decision or action by the chauffeur to activate the surveillance system. The system shall be capable of producing high-quality pictures for law enforcement use. The system shall have cameras facing the front and rear and positioned in a manner that provides views of the regulated vehicle interior that are visible to passerby and does not violate privacy rights. A limousine shall not have video surveillance of the passenger area designed and intended to provide privacy from the chauffeur and public view, but may have a view into that area when a privacy partition or device is open. [Ord. 18-09 § 2; Ord. 15-21 § 2; Ord. 01-02 § 3.]

The Bethel Municipal Code is current through Ordinance 26-08, passed April 28, 2026.

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City Website: www.cityofbethel.org

[Hosted by General Code.](#)

5.30.130 Posting of insurance notice.

Proof of insurance as required by Chapters [5.20](#) through [5.50](#) BMC shall be carried in the passenger compartment of all taxicabs at all times. [Ord. 15-21 § 2; Ord. 01-02 § 3.]

The Bethel Municipal Code is current through Ordinance 26-08, passed April 28, 2026.

Disclaimer: The city clerk's office has the official version of the Bethel Municipal Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.cityofbethel.org](http://www.cityofbethel.org)

[Hosted by General Code.](#)

5.40.040 Posting of chauffeur's license.

The chauffeur's license for the operator of a taxicab, river taxi, limousine or bus shall be posted in the interior of the taxicab, river taxi, limousine or bus in the manner designated by the transportation inspector. No person may operate a taxicab, river taxi, limousine or bus for hire unless their chauffeur's license is so posted. [Ord. 01-02 § 3.]

The Bethel Municipal Code is current through Ordinance 26-08, passed April 28, 2026.

Disclaimer: The city clerk's office has the official version of the Bethel Municipal Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.cityofbethel.org](http://www.cityofbethel.org)

[Hosted by General Code.](#)

City of Bethel, Alaska

Public Safety and Transportation Commission Minutes

January 7, 2026

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER: 6:30PM

A regular Public Safety and Transportation Commission Meeting was held on January 7, 2026, via Zoom. called the meeting to order at 6:30 pm.

II. ROLL CALL:

Comprising a quorum of the committee, the following were present for Roll Call:

No meeting was held due to lack of quorum.

APPROVED THIS _____ DAY OF _____, 2026.

Joy Anderson
Committee Chair

Rosalie Kalistook
Recorder of Minutes

City of Bethel, Alaska

Public Safety and Transportation Commission Minutes

February 4, 2026

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER: 6:43PM

A regular Public Safety and Transportation Commission Meeting was held on February 4, 2026; called the meeting to order at 6:43pm.

II. ROLL CALL:

Comprising a quorum of the committee, the following were present for Roll Call: Jesslyn Elliott, Joy Anderson, Mark Springer, John Hastie

EXCUSED: Jody Brand

UNEXCUSED: Musa Saliu

III. PEOPLE TO BE HEARD: Frank Mazzaro

IV. APPROVAL OF AGENDA:

Motion to approve the agenda.

MOVED BY:	Mark	Motion to approve Agenda.
SECONDED BY:	Jesslyn	
VOTE ON MOTION	Motion carried by unanimous vote.	

V. APPROVAL OF MINUTES:

VI. SPECIAL ORDERS OF BUSINESS:

VII. UNFINISHED BUSINESS:

- A. Taxi Cab Inspections
- B. Taxi Cab Inspection Stickers
- C. Enforcement Actions for Fines and Citations
- D. Identify New Taxi Schedule
- E. Review of City Code Concerning Taxi and Chauffeur Licensing
- F. Vehicle Nuisance Abatement

VIII. NEW BUSINESS:

- A. COB Pound Stats
- B. Ordinance 26-01 Amending BMC 10.03.040 Governing The Operation Of All Terrain Vehicles (ATVs) On Public Roadways Within The City Of Bethel

IX. EX OFFICIO MEMBER REPORT:

- A. Manager's Reports January 2026

X. COMMITTEE MEMBER COMMENTS:

Mark Springer: Made comments

Joy Anderson: Made comments; requested that the 7th committee member position and two alternate positions for the Commission be advertised.

Jesslyn Elliot: No comments

John Hastie: Made comments

XI. ADJOURNMENT: 8:27pm

Moved By:	Mark	Motion to adjourn.
SECONDED BY:	Jesslyn	
VOTE ON MOTION	Motion carried by unanimous vote.	

With no further business, meeting adjourned at 8:27PM.

APPROVED THIS _____ DAY OF _____, 2026.

Joy Anderson
Committee Chair

Rosalie Kalistook
Recorder of Minutes

City of Bethel, Alaska

Public Safety and Transportation Commission Minutes

March 4, 2026

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER: 6:43PM

A regular Public Safety and Transportation Commission Meeting was held on March 4, 2026; called the meeting to order at 6:43pm.

No meeting was held due to lack of quorum.

APPROVED THIS _____ DAY OF _____, 2026.

Joy Anderson
Committee Chair

Rosalie Kalistook
Recorder of Minutes

City of Bethel, Alaska

Public Safety and Transportation Commission Minutes

April 1, 2026

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER: 6:30PM

A regular Public Safety and Transportation Commission Meeting was held on March 4, 2026; called the meeting to order at 6:30pm.

II. ROLL CALL:

Comprising a quorum of the committee, the following were present for Roll Call: Jody Brand, John Hastie, Joy Anderson, Mark Springer, Musa Saliu,

EX: Jesslyn Elliott

III. PEOPLE TO BE HEARD:

IV. APPROVAL OF AGENDA:

Motion to approve the agenda.

MOVED BY:	Mark Springer	Motion to approve Agenda.
SECONDED BY:	Musa Saliu	
VOTE ON MOTION	Motion carried by unanimous vote.	

V. APPROVAL OF MINUTES:

A. 1-7-2026 Meeting Minutes

MOVED BY:	Musa Saliu	Motion to approve Agenda.
SECONDED BY:	John Hastie	
VOTE ON MOTION	Motion carried by unanimous vote.	

B. 2-4-2026 Meeting Minutes

Moved By:	Musa Saliu	Motion to approve Agenda.
SECONDED BY:	John Hastie	
VOTE ON MOTION	Motion carried by unanimous vote.	

C. 3-4-2026 Meeting Minutes

Moved By:	Musa Saliu	Motion to approve Agenda.
SECONDED BY:	John Hastie	
VOTE ON MOTION	Motion carried by unanimous vote.	

VI. SPECIAL ORDERS OF BUSINESS

A. Annual Election of Chair and Vice-Chair (BMC 2.60.040 D)

For Chair: Joy Anderson For Vice Chair: John Hastie

VII. UNFINISHED BUSINESS:

A. Enforcement Actions for Fines and Citations

B. Vehicle Nuisance Abatement

C. COB Pound Stats

- D. Ordinance 26-01 Amending BMC 10.03.040 Governing The Operation Of All Terrain Vehicles (ATVs) On Public Roadways Within the City Of Bethel

VIII. NEW BUSINESS:

IX. EX OFFICIO MEMBER REPORT:

A. Manager's Reports - March 2026

X. COMMITTEE MEMBER COMMENTS:

Mark Springer: Wants a police blotter

Joy Anderson:

Jesslyn Elliot:

John Hastie:

XI. ADJOURNMENT: 8:10pm

MOVED BY:		Motion to adjourn.
SECONDED BY:		
VOTE ON MOTION	Motion carried by unanimous vote.	

With no further business, meeting adjourned at 8:10PM.

APPROVED THIS _____ DAY OF _____, 2026.

Joy Anderson
Committee Chair

Rosalie Kalistook
Recorder of Minutes

City of Bethel, Alaska

Public Safety and Transportation Commission Minutes

May 6, 2026

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER: 6:30PM

A regular Public Safety and Transportation Commission Meeting was held on May 6, 2026; called the meeting to order at 6:30pm.

No meeting was held due to lack of quorum.

APPROVED THIS _____ DAY OF _____, 2026.

Joy Anderson
Committee Chair

Rosalie Kalistook
Recorder of Minutes

City of Bethel, Alaska

Public Safety and Transportation Commission Minutes

June 3, 2026

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER: 6:30PM

A regular Public Safety and Transportation Commission Meeting was held on June 3, 2026; called the meeting to order at 6:30pm.

No Meeting was held due to lack of proper notice.

APPROVED THIS _____ DAY OF _____, 2026.

Name:
Committee Chair

Kayla Saddler
Recorder of Minutes

Introduced by:
Introduction Date:
Public Hearing:
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance #26-xx

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING BETHEL MUNICIPAL CODE TITLE 6, ANIMALS, TO ADD ADDITIONAL VACCINATION REQUIREMENTS

- WHEREAS,** current Bethel Municipal Code (BMC) Title 6 governs licensing and impoundment of animals and the control of animal disease within the city;
- WHEREAS,** communicable animal disease constitutes a serious public health hazard to both animals and people alike; and
- WHEREAS,** Title 6 currently requires animal vaccination against certain communicable diseases, but additional vaccinations are necessary to protect the health and welfare of people and animals in the community.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA:

SECTION 1. Classification. This is a codified ordinance and shall become part of the Bethel Municipal Code.

SECTION 2. Amendment. Bethel Municipal Code Title 6, Animals, is amended as follows. New language is underlined and old language is ~~stricken out~~:

Title 6 ANIMALS

Chapters:

6.04 Licensing and Impoundment

6.08 Disease Control

Introduced by:
Introduction Date:
Public Hearing:
Action:
Vote:

Chapter 6.04 LICENSING AND IMPOUNDMENT

Sections:

- 6.04.010 Definitions.
- 6.04.020 Care and restraint of dogs.
- 6.04.030 Animals at large – Impoundment and destruction.
- 6.04.040 Animal control shelter.
- 6.04.045 Vaccination against rabies communicable disease.**
- 6.04.050 Dog licensing.
- 6.04.060 Dog kennel.
- 6.04.070 Impoundment.
- 6.04.080 Emergency animal control.
- 6.04.085 Immediate destruction.
- 6.04.090 Penalties.
- 6.04.100 Dog park.
- 6.04.110 Volunteer animal control officer.

Commented [LB1]: I think the right approach here is to create an umbrella definition of communicable disease that contains the specific diseases we want vaccinated against.

6.04.010 Definitions.

As used in this chapter:

- A. "Animal" means all domestic or domesticated members of the animal kingdom, classes Mammalia and Aves.
- B. "Animal at large" means any animal not under the immediate supervision of an owner or agent, or found unsupervised, leashed or unleashed, within the city limits on public streets, walkways, rights-of-way, public parks and playgrounds, or otherwise outside the property of an owner or agent.
- C. "Animal control officer" means the chief of police or their designee who shall be responsible for the licensing of animals, **communicable disease rabies control of impounded animals**, investigation of animal bites and complaints, maintaining the animal control program and the city animal impoundment center, and the destruction and disposal of animals. The animal control officer may participate in public education efforts concerning animal control and safety.
- D. "Animal control shelter" means a city-maintained impoundment with pens for dogs and other animals.

Introduced by:
Introduction Date:
Public Hearing:
Action:
Vote:

E. "Cat" means any domestic member of the family Felidae, commonly referred to as a cat.

F. "Communicable disease" means:

1. Feline or canine distemper;
2. Hepatitis;
3. Parainfluenza;
4. Parovirus; and
5. Rabies.

Commented [LB2]: I think this is the umbrella definition we should use. Thoughts?

F. G. "Dangerous animal" means any animal which, unprovoked, commits an attack upon, harms or kills a person or another domestic animal. "Dangerous animal" shall also include any mammal for which there is no parental rabies communicable disease vaccine recognized and licensed for use to protect humans, or other species of animals, from the spread of communicable disease. communicability of rabies.

G. H. "Dog" means any member of the mammalia family Canidae commonly called dogs, but not fox, wolf or other game species the taking of which is regulated by the state. Any game species kept as a pet must have a valid state permit.

H. I. "Frequent or prolonged noise" means:

1. Repeated vocalizing by any animal(s), except an animal in a licensed kennel or a commercial facility for animals, in a sixty- (60-) minute period from the time the noise begins and that lasts for more than twenty (20) consecutive minutes between the hours of 7:00 a.m. and 10:00 p.m.;
2. Repeated vocalizing by any animal(s) for ten (10) consecutive minutes between the hours of 10:00 p.m. and 7:00 a.m.

I. J. "Kennel" means a premises or property where four (4) or more dogs six (6) months of age or older are kept.

Introduced by:
Introduction Date:
Public Hearing:
Action:
Vote:

6.04.020 Care and restraint of dogs.

A. All dogs located outside the confines of their owners' or keepers' property shall be restrained at a safe distance from public streets, public walkways and public parks and playgrounds. All dogs shall be securely restrained by means of a chain, harness or leash, except in an established dog park (BMC 6.04.100) where said dog is accompanied by owner and under voice control. No dog may run at large within the city limits. No person having charge or control of said animal may permit the animal to run at large within the city.

B. All dogs shall be cared for in a safe and sanitary manner. Shelter shall be provided as needed. All owners or keepers shall provide for adequate care and feeding of the animals. Failure to provide for adequate caring and feeding of the animals will result in a citation being issued and owner or keeper subject to a fine and possible impoundment of the dog.

C. An owner shall prevent the dog from engaging in the following activities: barking, whining or howling in excessive, continuous or untimely fashion, to keep or permit the same to disturb a neighborhood or any number of persons by frequent or prolonged noise. The animal control officer shall investigate and may order the owner of the animal to immediately comply with this subsection following receipt of written statement containing the following:

1. Name, contact phone number, and physical address of the complainant.
2. Summary of the complaint to include the physical location, dates and times of the prolonged noise.

All orders issued under this subsection may contain:

1. The definition of "frequent or prolonged noise";
2. A copy of this chapter;
3. The nature and the times of the noise as identified in the written statement;
4. The amount of time allowed to comply with the notice.

Introduced by:
Introduction Date:
Public Hearing:
Action:
Vote:

If the owner fails to comply with any order issued pursuant to this subsection, an animal control officer may issue the owner a citation for violation of this chapter, and remove the animal that was making the noise to the animal control shelter.

D. A person who fails to comply with this section for care and maintenance of dogs shall be subject to all penalties established under BMC 6.04.090.

6.04.030 Animals at large – Impoundment and destruction.

A. Animals at large may be captured by the animal control officer and be impounded.

B. An animal at large that is reported to be aggressively threatening or intimidating a person shall be captured by the animal control officer. If after the first impoundment the animal is again reported as aggressively threatening or intimidating a person, the animal shall be destroyed.

C. An animal at large that has bitten a person unprovoked shall be impounded in isolation for ten (10) days immediately following the incident and destroyed by the animal control officer.

D. An animal at large that has bitten a person once but after investigation and due consideration has been determined by the animal control officer to have been provoked shall be impounded for ten (10) days immediately following the incident, and either released or be destroyed.

E. An animal at large that has bitten a person a second time, even if provoked, shall be impounded for ten (10) days immediately following the incident then destroyed.

F. The animal control officer may reduce the time periods set forth in this section if the animal is too dangerous or aggressive to remain in shelter for the full time period or if there are documents proving the animal has been vaccinated against communicable disease. ~~for rabies.~~ In such cases, the animal control officer shall document in writing the reasons for deviating from the standard time period.

Commented [LB3]: I think this is the original change you were thinking about, right?

6.04.040 Animal control shelter.

The city shall maintain an animal control shelter under the direction of the chief of police.

Introduced by:
Introduction Date:
Public Hearing:
Action:
Vote:

6.04.045 Vaccination against rabies communicable disease.

All dogs and cats shall be vaccinated against communicable disease by the ages indicated by the American Veterinary Medical Association. rabies from age three (3) months on.

Commented [LB4]: What do you think about this age issue?

6.04.050 Dog licensing.

A city dog license shall be required for all dogs six (6) months of age or older. The license shall expire on December thirty-first (31st) of each year for the non-computer-chip license. The implanted computer chip license shall be valid for the life of the dog. A valid rabies immunization certificate reflecting vaccination against communicable disease consistent with BMC 6.04.045 shall be required before the dog license will be issued. The fee for licensing shall be established and may be periodically adjusted by noncode ordinance.

Commented [LB5]: Should we make t his change as well?

6.04.060 Dog kennel.

A. All kennels within the city shall be licensed. Application for a kennel license shall be made to the animal control officer. The application for a kennel license shall contain the following information:

1. The name and address of the applicant;
2. The number and breed(s) of dogs to be kept at kennel;
3. Proof of a current rabies vaccination against communicable disease for each dog kept at the facility.

B. All dogs shall be maintained in a safe and sanitary manner. All kennel owners or keepers shall provide for the adequate care and feeding of the animals within the kennel. Failure to properly maintain a kennel or to provide adequate care or feeding of the animals within a kennel will result in a citation being issued and the owner or keeper subject to a fine and possible revocation of the kennel license.

C. A kennel license shall be issued for one (1) calendar year. All kennel licenses shall expire on December thirty-first (31st) of each year. An application for renewal of the kennel license shall be on a form provided by the animal control office. Kennel fees shall be four (4) times the costs of a single license fee.

Introduced by:
Introduction Date:
Public Hearing:
Action:
Vote:

D. A person who fails to comply with the provisions of this section for licensing and maintenance of kennels shall be subject to all penalties established under BMC 6.04.090.

6.04.070 Impoundment.

A. Any animal impounded within the city animal control shelter shall be held a minimum of four (4) days unless claimed by the owner. If an animal is not claimed by the fourth (4th) business day the animal may be placed up for adoption, or destroyed at the discretion of the animal control officer.

B. Any impounded animal suspected of having rabies a communicable disease shall be impounded in isolation for a minimum of ten (10) days immediately following the incident.

Commented [LB6]: This is also what you initially wanted, I think.

C. Any animal that has bitten or attacked a human being shall be impounded in isolation for a minimum of ten (10) days immediately following the incident. A city agent shall contact the person who has been bitten on the first day of the animal's impoundment and the final day of its impoundment. The city agent shall inform the bitten victim of subsequent action that will be taken with the animal impounded.

D. The city council shall establish and may periodically adjust an impoundment fee schedule and a destruction fee by noncode ordinance.

E. No animal shall be released from the animal control shelter until all licensing, impoundment, vaccination and adoption fees are paid.

F. In addition to payment of the fees established in the city's fee and rate schedule, an owner whose animal is taken into protective custody and for which a finding of cruel or inhumane treatment is made must pay all reasonably incurred costs and expenses associated with taking the animal into protective custody before they may reclaim their animal. Such costs include, but are not limited to, the payment of veterinary costs, medication, and other extraordinary costs for care and maintenance of the animal. The owner must also agree to any written release order required under this chapter.

G. The animal control officer may reduce the time periods set forth in this section if, in the judgment and discretion of the animal control officer, the animal is too dangerous or aggressive to remain in shelter for the full time period or if there are documents proving the animal has been vaccinated for rabies against communicable disease as

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required by BMC 6.04.045. In such cases, the animal control officer shall document in writing the reasons for deviating from the standard time period.

6.04.080 Emergency animal control.

A. Whenever there exists a substantial problem of animals at large and this problem shall be of such nature as to exceed the ability of the animal control officer to safely and adequately deal with, the city council may declare an emergency animal control program into effect. In determining whether an emergency program shall be declared, the city council shall consider:

1. The number of citizen complaints;
2. The nature of citizen complaints;
3. The existence of reported rabies cases or other contagious communicable diseases carried by dogs;
4. The ability of the city animal control center to safely care for additional animals;
5. Other relevant factors.

B. If an emergency animal control program is declared, such emergency program shall be announced by posting notice in at least three (3) places within the city, by announcing such program at least once daily on local radio or television, and by noticing such program in a newspaper of local circulation at least once.

C. At the conclusion of seven (7) days after such announcement has first (1st) been noticed, the city council may order the destruction of animals at large by specified public safety personnel and/or the animal control officer. Such emergency control program shall be in effect for no more than thirty (30) days, and may be extended only by resolution of the council, after public hearing.

6.04.085 Immediate destruction.

A. If after diligent effort the animal control agent is unable to capture an animal at large, whether licensed or unlicensed, or if an animal in the care of animal control meets the definition of dangerous animal sufficient to place any person in reasonable apprehension of bodily injury, the animal control officer may immediately destroy the

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animal by any means reasonably necessary to protect the immediate health, safety, and welfare of the public. If such a destroyed animal is found to be licensed, the owner shall be promptly notified.

B. Any person wishing to have their animal(s) destroyed by the animal control officer may do so upon payment of fees regulated in the BMC ordinance of fees and charges, accompanied by a waiver to relinquish said animal to the city of Bethel and Bethel police department.

C. Upon delivery of an animal to the animal control shelter when no additional facilities exist for the confining of more animals, the animal control officer may destroy summarily whichever animal has been confined at the animal control shelter for the longest period of time for purposes of providing a place to confine the newly captured animals. Said summary destruction shall occur notwithstanding the provisions of BMC 6.04.070(A) otherwise allowing four (4) days for redemption.

D. Reasonable efforts to notify the owner(s) of a licensed animal will be made prior to destroying said animal.

6.04.090 Penalties.

A. A person who fails to comply with any portion of this chapter is guilty of an infraction and may be issued a citation. The penalty for these infractions is:

1. A fine of fifty dollars (\$50) for the first (1st) violation;
2. A fine of one hundred dollars (\$100) for the second (2nd) violation; or
3. A fine of two hundred dollars (\$200) for a third (3rd) or subsequent violation.

B. In accordance with AS 29.25.070(a), citations for these offenses may be disposed of as provided in AS 12.25.195 through 12.25.230 without a court appearance upon payment of the fine amounts plus the state surcharge required by AS 12.55.039 and 29.25.074. If a person charged with one (1) of these offenses appears in court and is found guilty, the penalty imposed for the offense may not exceed the fine amount for that offense listed above.

C. Each working day that an animal is kept in violation of a citation issued under this chapter shall constitute a separate violation.

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D. The city may seek injunctive relief to enforce compliance with this chapter.

E. It is a violation of this chapter for any person or persons to open a vehicle being used to transport dogs or other animals to the animal control center or the doors of the animal control center with the intent of allowing impounded animals to escape. Such person or persons upon conviction shall be guilty of an infraction and may be issued a citation. The penalty for a violation of this section is a fine of no more than five hundred dollars (\$500) and may be disposed of as per subsection B of this section.

6.04.100 Dog park.

A. The city council may establish one (1) or more dog park(s).

B. All dogs in the dog park must be attended and securely restrained by means of a chain, harness, leash, or shall be under voice control.

C. Any dogs unattended, unrestrained, or not under voice control are subject to impoundment as specified under BMC 6.04.030 and the owner subject to penalties as specified under BMC 6.04.090.

6.04.110 Volunteer animal control officer.

A. The police department may authorize volunteer animal control officers.

B. Such volunteer animal control officers will be under direction of the chief of police and/or designee.

C. Volunteer animal control officers are empowered to capture loose, aggressive, or nuisance animals, issue citations for violations under this chapter, work in the animal control shelter, and other duties normally associated with animal control.

Chapter 6.08 DISEASE CONTROL

Sections:

6.08.020 Parvovirus.

A. It is unlawful for any person owning a dog to import such dog into the city if the dog has not been vaccinated with feline distemper, dog strain or mink strain parvovirus

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within seven (7) days of entry into the city. Proof of vaccination must be shown to carrier.

B. It is unlawful for any person to take a dog outside the city limits and return the animal without proof of vaccination of such dog with feline distemper, dog strain or mink strain parvovirus vaccine.

C. It is unlawful for any person engaged in interstate or intrastate commerce to transport any dog into the city without obtaining proof, prior to transport, that the dog has been vaccinated with feline distemper, dog strain or mink strain parvovirus vaccine within seven (7) days prior to transport.

SECTION 3. Effective Date. This ordinance shall become effective upon passage by the Bethel City Council.

ENACTED THIS __ DAY OF __ 2026, BY A VOTE OF _ IN FAVOR AND _ OPPOSED.

ATTEST:

Rose Henderson, Mayor

Kevin Morgan, City Clerk

Commented [LB7]: I wonder if we need this as a different chapter. Seems like we could just wrap this into 6.04. Do we want to keep this provision regarding these specific diseases, or should we use the umbrella definition, or....?

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
100-40-4300 TAX - SALES	5,204,171.96	7,994,204.02	8,400,000.00	405,795.98	95.2
100-40-4301 PENALTIES & INT - SALES TAX	34,011.88	63,751.11	58,204.00	(5,547.11)	109.5
100-40-4310 TAX - TRANSIENT LODGING	262,430.72	467,165.41	517,772.00	50,606.59	90.2
100-40-4320 CIGARETTE AND TOBACCO TAX	294,299.76	502,172.03	612,958.00	110,785.97	81.9
100-40-4322 MARIJUANA TAX	391,782.19	643,359.47	930,298.00	286,938.53	69.2
100-40-4330 TAX - ALCOHOL USE	171,691.36	291,250.91	394,766.00	103,515.09	73.8
100-40-4340 TAX - MOTOR VEH REGISTRATION	8,287.00	26,746.33	58,548.00	31,801.67	45.7
100-40-4342 AK REMOTE SELLER SALES TAX	263,939.40	575,602.41	1,122,638.00	547,035.59	51.3
TOTAL TAXES	6,630,614.27	10,564,251.69	12,095,184.00	1,530,932.31	87.3
<u>STATE & FEDERAL REVENUES</u>					
100-42-4102 PILT PROGRAM - STATE	.00	1,122,370.20	1,106,744.00	(15,626.20)	101.4
100-42-4203 COMMUNITY DIVIDEND	99,661.45	99,661.45	121,737.00	22,075.55	81.9
100-42-4205 STATE REVENUE SHARING	3,700.00	3,700.00	.00	(3,700.00)	.0
100-42-4345 SOA ELECTRIC CO-OP TAX SHARE	.00	21,289.37	21,697.00	407.63	98.1
TOTAL STATE & FEDERAL REVENUES	103,361.45	1,247,021.02	1,250,178.00	3,156.98	99.8
<u>CHARGES FOR SERVICES</u>					
100-43-4360 COMMUNITY PARKS & RECREATION	.00	.00	632,000.00	632,000.00	.0
100-43-4374 AMBULANCE REVENUE	23,500.71	43,622.73	160,000.00	116,377.27	27.3
TOTAL CHARGES FOR SERVICES	23,500.71	43,622.73	792,000.00	748,377.27	5.5
<u>LICENSES, PERMITS & FEES</u>					
100-45-4341 GAMING TAX	211,519.02	424,180.26	574,062.00	149,881.74	73.9
100-45-4364 PARKS & REC-MEMBERSHIPS	7,892.28	109,052.83	.00	(109,052.83)	.0
100-45-4365 PARKS & REC-PRO SHOP REVENUE	2,606.83	37,381.68	.00	(37,381.68)	.0
100-45-4366 PARKS & REC-CONCESSIONS	4,241.92	21,831.73	.00	(21,831.73)	.0
100-45-4367 PARKS & REC-ENTRY FEE	3,988.12	34,474.42	.00	(34,474.42)	.0
100-45-4368 PARKS & REC-FACILITY RENTAL	975.00	3,935.00	.00	(3,935.00)	.0
100-45-4369 PARKS & REC-PROGRAM FEES	335.38	18,636.13	.00	(18,636.13)	.0
100-45-4377 PARKS & REC JULY 4TH FEES	.00	250.00	.00	(250.00)	.0
100-45-4500 TAXI PERMITS	50,450.00	75,600.00	137,810.00	62,210.00	54.9
100-45-4502 BUSINESS LICENSES	47,850.00	49,550.00	32,000.00	(17,550.00)	154.8
100-45-4504 ANIMAL CONTROL LICENSES	711.00	861.00	2,200.00	1,339.00	39.1
100-45-4510 PLANNING FEES	800.00	5,133.00	10,450.00	5,317.00	49.1
100-45-4511 PLAT/RECORDING FEES	.00	.00	2,920.00	2,920.00	.0
100-45-4512 SITE REVIEWS	1,850.00	6,950.00	1,440.00	(5,510.00)	482.6
100-45-4559 MISC PERMITS/LICENSES/FEE	9,949.00	22,717.00	6,642.00	(16,075.00)	342.0
TOTAL LICENSES, PERMITS & FEES	343,168.55	810,553.05	767,524.00	(43,029.05)	105.6

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
100-49-4202 SOA COURT FINES/FEES	5,449.50	6,439.50	13,236.00	6,796.50	48.7
100-49-4362 PC TICKETS	450.00	775.00	2,986.00	2,211.00	26.0
100-49-4379 POLICE DEPT MISC	1,348.80	4,977.84	6,820.00	1,842.16	73.0
100-49-4439 MISCELLANEOUS REVENUE	6,091.27	7,932.91	6,754.00	(1,178.91)	117.5
100-49-4562 PUBLIC DONATIONS FIRE DPT	3,200.00	3,200.00	.00	(3,200.00)	.0
100-49-4565 POLICE DEPT-PUBLIC DONAT	1,617.78	1,617.78	.00	(1,617.78)	.0
100-49-4567 EMERGENCY RESPONSE PUBLIC DON	200,000.00	200,000.00	.00	(200,000.00)	.0
100-49-4590 INVESTMENT INCOME	133,191.61	370,045.15	1,075,220.00	705,174.85	34.4
100-49-9482 SNOW REMOVAL	.00	.00	32,000.00	32,000.00	.0
TOTAL MISCELLANEOUS	351,348.96	594,988.18	1,137,016.00	542,027.82	52.3
TOTAL FUND REVENUE	7,451,993.94	13,260,436.67	16,041,902.00	2,781,465.33	82.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
100-51-6000 SALARIES	202,101.88	336,296.89	476,803.00	140,506.11	70.5
100-51-6010 OVERTIME	11.69	11.69	.00	(11.69)	.0
100-51-6023 LEAVE CASHOUT	13,938.16	13,938.16	20,600.00	6,661.84	67.7
100-51-6030 SOCIAL SECURITY EXPENSE	1,560.94	2,870.29	3,030.00	159.71	94.7
100-51-6031 PAYABLE MEDICARE FICA	3,187.61	5,166.19	5,974.00	807.81	86.5
100-51-6032 UNEMPLOYMENT	.00	.00	2,841.00	2,841.00	.0
100-51-6033 WORKERS' COMPENSATION	238.61	477.22	1,064.00	586.78	44.9
100-51-6034 PERS	38,926.38	63,803.36	79,888.00	16,084.64	79.9
100-51-6040 EMPLOYEE GROUP BENEFITS	14,967.87	24,307.43	62,424.00	38,116.57	38.9
100-51-6041 UTILITY BENEFIT	3,973.04	6,320.24	4,560.00	(1,760.24)	138.6
100-51-6044 YK FITNESS CENTER MEMBERSHIP	.00	.00	40,000.00	40,000.00	.0
100-51-6060 TRAVEL/TRAINING	8,702.26	11,599.51	20,000.00	8,400.49	58.0
100-51-6061 TRAVEL/TRAINING-STAFF ATTORNEY	759.80	759.80	.00	(759.80)	.0
100-51-6100 SUPPLIES	125.65	274.48	7,000.00	6,725.52	3.9
100-51-6150 GASOLINE/DIESEL/OIL	866.09	1,261.58	2,000.00	738.42	63.1
100-51-6153 HEATING FUEL	27,401.82	33,599.26	32,000.00	(1,599.26)	105.0
100-51-6155 WATER/SEWER/GARBAGE	4,623.61	10,276.05	13,100.00	2,823.95	78.4
100-51-6160 ELECTRICITY	13,544.77	25,791.53	24,150.00	(1,641.53)	106.8
100-51-6170 TELEPHONE	1,506.79	2,781.72	11,254.00	8,472.28	24.7
100-51-6171 STAFF CELLULAR PHONES	352.73	552.21	1,197.00	644.79	46.1
100-51-6179 IT (ICR)	10,367.40	10,367.40	.00	(10,367.40)	.0
100-51-6200 MINOR EQUIPMENT	453.98	453.98	.00	(453.98)	.0
100-51-6230 VEHICLE MAINT/REPAIR	214.65	1,558.37	2,271.00	712.63	68.6
100-51-6231 VEHICLE PARTS & TOOLS	.00	250.00	.00	(250.00)	.0
100-51-6315 EMERGENCY RESPONSE EXPENSE	5,455.34	5,455.34	250,000.00	244,544.66	2.2
100-51-6320 OTHER PROFESSIONAL FEES	350.00	350.00	.00	(350.00)	.0
100-51-6325 CONSULTING FEES	.00	.00	20,000.00	20,000.00	.0
100-51-6333 JANITORIAL	10,140.00	15,365.00	15,000.00	(365.00)	102.4
100-51-6335 OTHER PURCHASED SERVICES	72,562.43	85,950.07	142,500.00	56,549.93	60.3
100-51-6400 INSURANCE	20,574.20	31,148.40	32,666.00	1,517.60	95.4
100-51-6401 INSURANCE-DED EXP & OTHER	.00	.00	10,000.00	10,000.00	.0
100-51-6430 ALLOWANCE FOR SPECIAL EVENTS	7,793.23	8,191.69	20,000.00	11,808.31	41.0
100-51-6500 DRUG TESTING/BCKGRND CKS	3,204.65	8,529.73	.00	(8,529.73)	.0
100-51-6503 DUES & SUBSCRIPTIONS	.00	200.00	2,000.00	1,800.00	10.0
100-51-6506 POSTAGE	537.69	768.14	1,000.00	231.86	76.8
100-51-6539 MISCELLANEOUS EXPENSES	233.82	233.82	1,500.00	1,266.18	15.6
100-51-6700 INDIRECT COST RECOVERY	(120,244.53)	(233,176.28)	.00	233,176.28	.0
100-51-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
100-51-6890 CAPITAL EXPENDITURES	42,669.80	44,641.91	.00	(44,641.91)	.0
TOTAL ADMINISTRATION	402,109.37	541,349.19	1,342,410.00	801,060.81	40.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY CLERKS OFFICE</u>					
100-52-6000 SALARIES	58,191.45	100,428.64	107,328.00	6,899.36	93.6
100-52-6021 SICK PAY	176.14	176.14	.00	(176.14)	.0
100-52-6023 LEAVE CASHOUT / PAYOUT	5,134.81	5,134.81	5,366.00	231.19	95.7
100-52-6030 SOCIAL SECURITY EXPENSE	351.97	737.33	1,116.00	378.67	66.1
100-52-6031 PAYABLE MEDICARE FICA	935.96	1,558.17	1,556.00	(2.17)	100.1
100-52-6032 UNEMPLOYMENT	.00	.00	1,031.00	1,031.00	.0
100-52-6033 WORKERS' COMPENSATION	62.16	124.32	232.00	107.68	53.6
100-52-6034 P.E.R.S.	11,592.00	19,516.83	23,612.00	4,095.17	82.7
100-52-6040 EMPLOYEE GROUP BENEFITS	6,657.43	11,266.40	20,808.00	9,541.60	54.1
100-52-6041 UTILITY BENEFIT	1,193.70	1,989.50	4,560.00	2,570.50	43.6
100-52-6060 TRAVEL/TRAINING-COUNCIL	13,700.07	14,982.03	21,200.00	6,217.97	70.7
100-52-6061 TRAVEL/TRAINING	3,648.88	3,648.88	4,800.00	1,151.12	76.0
100-52-6100 SUPPLIES-CLERK	.00	.00	500.00	500.00	.0
100-52-6101 SUPPLIES-COUNCIL	68.87	68.87	600.00	531.13	11.5
100-52-6171 STAFF CELLULAR PHONES	604.33	1,003.29	598.00	(405.29)	167.8
100-52-6321 LEGAL FEES	.00	.00	7,000.00	7,000.00	.0
100-52-6335 OTHER PURCHASED SERVICES	11,119.87	32,110.63	34,270.00	2,159.37	93.7
100-52-6400 INSURANCE	1,258.88	2,517.76	3,889.00	1,371.24	64.7
100-52-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	.00	600.00	600.00	.0
100-52-6502 ADVERTISING	3,000.00	3,000.00	40,000.00	37,000.00	7.5
100-52-6503 DUES & SUBSCRIPTIONS	.00	6,507.52	7,195.00	687.48	90.5
100-52-6505 ELECTION EXPENSES	.00	6,936.01	20,450.00	13,513.99	33.9
100-52-6507 DONATIONS & AWARDS	.00	416.30	800.00	383.70	52.0
100-52-6700 INDRIECT COST RECOVERY	(7,786.41)	(19,206.80)	.00	19,206.80	.0
100-52-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
TOTAL CITY CLERKS OFFICE	120,917.12	213,890.64	345,099.00	131,208.36	62.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINANCE</u>					
100-53-6000 SALARIES	245,194.86	411,812.25	572,674.00	160,861.75	71.9
100-53-6010 OVERTIME	1,471.12	2,703.85	10,000.00	7,296.15	27.0
100-53-6023 LEAVE CASHOUT	10,476.43	10,476.43	11,174.00	697.57	93.8
100-53-6030 SOCIAL SECURITY EXPENSE	2,456.01	3,244.19	.00	(3,244.19)	.0
100-53-6031 PAYABLE MEDICARE FICA	3,829.09	6,351.42	8,449.00	2,097.58	75.2
100-53-6032 UNEMPLOYMENT	.00	537.79	5,149.00	4,611.21	10.4
100-53-6033 WORKERS' COMPENSATION	337.48	674.96	1,261.00	586.04	53.5
100-53-6034 PERS	45,551.70	79,681.90	128,188.00	48,506.10	62.2
100-53-6040 EMPLOYEE GROUP BENEFITS	26,878.97	39,992.09	150,858.00	110,865.91	26.5
100-53-6041 UTILITY BENEFIT	8,314.54	14,333.18	33,060.00	18,726.82	43.4
100-53-6060 TRAVEL/TRAINING	7,097.25	7,721.62	20,000.00	12,278.38	38.6
100-53-6100 SUPPLIES	3,387.78	4,866.92	10,000.00	5,133.08	48.7
100-53-6150 GASOLINE/DIESEL/OIL	.00	.00	1,200.00	1,200.00	.0
100-53-6170 TELEPHONE	41.75	75.15	100.00	24.85	75.2
100-53-6171 STAFF CELLULAR PHONES	78.75	78.75	.00	(78.75)	.0
100-53-6200 MINOR EQUIPMENT	74.95	2,773.08	8,000.00	5,226.92	34.7
100-53-6230 VEHICLE MAINT/REPAIR	703.75	1,193.26	2,271.00	1,077.74	52.5
100-53-6310 ADMIN-OUTSOURCED SERVICES	.00	.00	110,000.00	110,000.00	.0
100-53-6311 AUDITING EXPENSE	52,883.37	94,444.68	205,500.00	111,055.32	46.0
100-53-6331 HARDWARE/SOFTWARE SUPPORT	17,781.66	28,395.66	32,904.00	4,508.34	86.3
100-53-6335 OTHER PROFESSIONAL FEES	21,254.33	66,242.63	125,000.00	58,757.37	53.0
100-53-6400 INSURANCE	6,835.40	13,670.80	21,116.00	7,445.20	64.7
100-53-6502 ADVERTISING	.00	.00	2,500.00	2,500.00	.0
100-53-6503 DUES & SUBSCRIPTIONS	95.00	95.00	5,000.00	4,905.00	1.9
100-53-6506 POSTAGE	156.00	234.00	1,000.00	766.00	23.4
100-53-6530 FINANCE CHARGES/PENALTIES	.92	.97	300.00	299.03	.3
100-53-6531 BANK CHARGES	23,338.59	48,854.30	52,500.00	3,645.70	93.1
100-53-6533 IRS PENALTIES AND INTEREST	.00	(123.14)	2,000.00	2,123.14	(6.2)
100-53-6539 MISCELLANEOUS EXPENSES	1,275.03	2,641.35	4,000.00	1,358.65	66.0
100-53-6700 INDIRECT COST RECOVERY	(129,388.54)	(310,779.57)	.00	310,779.57	.0
100-53-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
 TOTAL FINANCE	 361,133.20	 551,167.53	 1,561,792.00	 1,010,624.47	 35.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING</u>					
100-54-6000 SALARIES	85,027.15	141,648.79	166,160.00	24,511.21	85.3
100-54-6010 OVERTIME	.00	108.25	.00	(108.25)	.0
100-54-6023 LEAVE CASHOUT	.00	.00	3,323.00	3,323.00	.0
100-54-6031 PAYABLE MEDICARE FICA	1,301.03	2,161.88	2,409.00	247.12	89.7
100-54-6032 UNEMPLOYMENT	.00	.00	1,420.00	1,420.00	.0
100-54-6033 WORKERS' COMPENSATION	96.24	192.48	360.00	167.52	53.5
100-54-6034 PERS	18,705.98	31,186.57	36,555.00	5,368.43	85.3
100-54-6040 EMPLOYEE GROUP BENEFITS	22,698.96	37,189.92	41,616.00	4,426.08	89.4
100-54-6041 UTILITY BENEFIT	5,317.40	8,899.34	9,120.00	220.66	97.6
100-54-6061 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-54-6100 SUPPLIES	259.04	402.41	4,200.00	3,797.59	9.6
100-54-6150 GASOLINE/DIESEL/OIL	1,012.11	1,453.69	2,000.00	546.31	72.7
100-54-6153 HEATING FUEL	.00	.00	3,402.00	3,402.00	.0
100-54-6155 WATER/SEWER/GARBAGE	.00	.00	760.00	760.00	.0
100-54-6160 ELECTRICITY	.00	.00	3,930.00	3,930.00	.0
100-54-6170 TELEPHONE	16.70	30.06	.00	(30.06)	.0
100-54-6171 STAFF CELLULAR PHONES	302.77	502.25	598.00	95.75	84.0
100-54-6230 VEHICLE MAINT/REPAIR	284.52	651.59	1,703.00	1,051.41	38.3
100-54-6231 VEHICLE PARTS & TOOLS	65.97	65.97	1,000.00	934.03	6.6
100-54-6320 OTHER PROFESSIONAL FEES	.00	.00	40,000.00	40,000.00	.0
100-54-6400 INSURANCE	2,481.52	4,963.04	7,666.00	2,702.96	64.7
100-54-6502 ADVERTISING	74.50	1,234.90	3,000.00	1,765.10	41.2
100-54-6503 DUES & SUBSCRIPTIONS	2,953.00	2,953.00	1,000.00	(1,953.00)	295.3
100-54-6539 MISCELLANEOUS EXPENSES	.00	.00	3,500.00	3,500.00	.0
100-54-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
TOTAL PLANNING	151,603.90	254,618.15	381,310.00	126,691.85	66.8
<u>TECHNOLOGY DEPARTMENTS</u>					
100-55-6150 GASOLINE/DIESEL/OIL	1,078.49	1,244.41	.00	(1,244.41)	.0
100-55-6171 STAFF CELLULAR PHONES	573.73	1,079.05	.00	(1,079.05)	.0
100-55-6179 CONNECTIVITY SERVICES	175,211.73	262,359.12	339,526.00	77,166.88	77.3
100-55-6200 MINOR EQUIPMENT	299.98	299.98	25,643.00	25,343.02	1.2
100-55-6210 EQUIPMENT RENTAL	32,210.89	54,000.11	256,487.00	202,486.89	21.1
100-55-6230 VEHICLE MAINT/REPAIR	16,247.06	16,981.21	.00	(16,981.21)	.0
100-55-6320 OTHER PROFESSIONAL FEES	100,189.07	175,468.97	268,500.00	93,031.03	65.4
100-55-6331 HARDWARE/SOFTWARE SUPPORT	107,929.00	160,927.00	.00	(160,927.00)	.0
100-55-6335 OTHER PURCHASED SERVICES	.00	779.00	.00	(779.00)	.0
100-55-6400 INSURANCE	532.48	1,064.96	.00	(1,064.96)	.0
100-55-6700 INDIRECT COST RECOVERY	(253,617.90)	(483,272.41)	864,513.00	1,347,785.41	(55.9)
100-55-6711 ADMIN OVERHEAD-IT SVCS	11,463.62	21,844.01	.00	(21,844.01)	.0
100-55-6890 CAPITAL EXPENDITURES	.00	42,150.04	.00	(42,150.04)	.0
TOTAL TECHNOLOGY DEPARTMENTS	192,118.15	254,925.45	1,754,669.00	1,499,743.55	14.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY ATTORNEY'S OFFICE</u>					
100-56-6000 SALARIES	81,069.45	136,799.57	161,999.00	25,199.43	84.4
100-56-6023 LEAVE CASHOUT	.00	.00	3,161.00	3,161.00	.0
100-56-6031 PAYABLE MEDICARE FICA	1,167.65	1,970.50	2,292.00	321.50	86.0
100-56-6032 UNEMPLOYMENT	.00	.00	710.00	710.00	.0
100-56-6033 WORKERS' COMPENSATION	93.84	187.68	342.00	154.32	54.9
100-56-6034 PERS	17,835.24	30,095.83	35,640.00	5,544.17	84.4
100-56-6040 EMPLOYEE GROUP BENEFITS	12,360.07	20,794.02	20,808.00	13.98	99.9
100-56-6060 TRAVEL/TRAINING	3,575.77	4,081.98	12,000.00	7,918.02	34.0
100-56-6171 STAFF CELLULAR PHONES	301.78	501.26	598.00	96.74	83.8
100-56-6321 LEGAL FEES	16,242.50	19,491.40	15,000.00	(4,491.40)	129.9
100-56-6335 OTHER PURCHASED SERVICES	25,461.95	27,788.75	30,000.00	2,211.25	92.6
100-56-6400 INSURANCE	1,900.48	3,800.96	5,871.00	2,070.04	64.7
100-56-6503 DUES & SUBSCRIPTIONS	.00	50.00	1,000.00	950.00	5.0
100-56-6539 MISCELLANEOUS EXPENSES	.00	.00	1,200.00	1,200.00	.0
100-56-6700 INDIRECT COST RECOVERY	(20,205.15)	(47,752.55)	.00	47,752.55	.0
100-56-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
TOTAL CITY ATTORNEY'S OFFICE	150,810.59	218,783.41	328,209.00	109,425.59	66.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
100-60-6000 SALARIES	369,973.06	601,657.15	763,798.00	162,140.85	78.8
100-60-6010 FLSA OVERTIME	64,971.34	102,163.95	150,000.00	47,836.05	68.1
100-60-6011 CALL BACK OVERTIME	31,945.74	56,599.12	75,000.00	18,400.88	75.5
100-60-6023 LEAVE CASHOUT	8,244.84	14,318.54	42,341.00	28,022.46	33.8
100-60-6030 SOCIAL SECURITY EXPENSE	961.55	1,301.72	1,550.00	248.28	84.0
100-60-6031 PAYABLE MEDICARE FICA	7,288.07	11,865.18	14,062.00	2,196.82	84.4
100-60-6032 UNEMPLOYMENT	.00	.00	7,812.00	7,812.00	.0
100-60-6033 WORKERS' COMPENSATION	10,162.40	20,324.80	36,596.00	16,271.20	55.5
100-60-6034 PERS	95,850.86	158,341.49	207,857.00	49,515.51	76.2
100-60-6040 EMPLOYEE GROUP BENEFITS	54,847.20	85,310.65	228,888.00	143,577.35	37.3
100-60-6041 UTILITY BENEFIT	23,498.71	40,327.96	50,160.00	9,832.04	80.4
100-60-6060 TRAVEL/TRAINING	14,385.24	16,312.23	54,800.00	38,487.77	29.8
100-60-6100 SUPPLIES	17,629.21	31,043.13	32,400.00	1,356.87	95.8
100-60-6103 WEARING APPAREL	.00	40,019.84	20,800.00	(19,219.84)	192.4
100-60-6150 GASOLINE/DIESEL/OIL	8,671.43	17,489.29	26,000.00	8,510.71	67.3
100-60-6153 HEATING FUEL	34,792.48	37,077.77	40,000.00	2,922.23	92.7
100-60-6155 WATER/SEWER/GARBAGE	5,699.92	12,536.40	22,000.00	9,463.60	57.0
100-60-6160 ELECTRICITY	11,800.03	18,717.88	20,000.00	1,282.12	93.6
100-60-6170 TELEPHONE	1,622.11	2,726.78	2,932.00	205.22	93.0
100-60-6171 STAFF CELLULAR PHONES	1,383.78	2,298.20	2,992.00	693.80	76.8
100-60-6200 MINOR EQUIPMENT	50.99	50.99	15,000.00	14,949.01	.3
100-60-6230 VEHICLE MAINT/REPAIR	3,414.48	10,149.26	20,375.00	10,225.74	49.8
100-60-6231 VEHICLE PARTS & TOOLS	15,497.22	32,894.80	35,000.00	2,105.20	94.0
100-60-6240 PROPERTY MAINT	409.29	1,354.52	20,000.00	18,645.48	6.8
100-60-6335 OTHER PURCHASED SERVICES	10,639.72	16,294.12	31,000.00	14,705.88	52.6
100-60-6400 INSURANCE	30,553.36	61,106.72	94,386.00	33,279.28	64.7
100-60-6502 ADVERTISING	.00	.00	500.00	500.00	.0
100-60-6503 DUES & SUBSCRIPTIONS	3,403.66	10,295.12	15,200.00	4,904.88	67.7
100-60-6534 COLLECTION/SMALL CLAIMS	3,249.89	5,701.28	31,200.00	25,498.72	18.3
100-60-6537 FIRE PREVENTION PROGRAM	.00	.00	7,500.00	7,500.00	.0
100-60-6539 MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
100-60-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
100-60-6891 CAPITAL EXP-LADDER TRUCK LEASE	.00	71,217.61	71,218.00	.39	100.0
100-60-9649 VOLUNTEER STIPEND	2,668.00	3,741.00	25,000.00	21,259.00	15.0
 TOTAL FIRE DEPARTMENT	 844,621.59	 1,504,211.51	 2,205,455.00	 701,243.49	 68.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
100-61-6000 SALARIES	979,419.18	1,692,449.02	2,242,920.00	550,470.98	75.5
100-61-6002 RELOCATION EXPENSES	8,361.94	4,361.94	10,000.00	5,638.06	43.6
100-61-6010 OVERTIME	263,833.58	418,117.27	366,208.00	(51,909.27)	114.2
100-61-6023 LEAVE CASHOUT	22,233.49	70,732.49	136,858.00	66,125.51	51.7
100-61-6031 PAYABLE MEDICARE FICA	18,728.88	32,322.12	37,778.00	5,455.88	85.6
100-61-6032 UNEMPLOYMENT	40.62	108.32	19,815.00	19,706.68	.6
100-61-6033 WORKERS' COMPENSATION	17,357.72	34,715.44	65,223.00	30,507.56	53.2
100-61-6034 PERS	269,283.24	460,317.77	573,186.00	112,868.23	80.3
100-61-6040 EMPLOYEE GROUP BENEFITS	206,660.46	337,479.37	601,351.00	263,871.63	56.1
100-61-6041 UTILITY BENEFIT	35,812.26	59,475.70	81,784.00	22,308.30	72.7
100-61-6060 TRAVEL/TRAINING	33,264.98	69,894.89	80,000.00	10,105.11	87.4
100-61-6100 SUPPLIES	8,187.51	33,213.11	42,000.00	8,786.89	79.1
100-61-6101 DARE PROGRAM SUPPLIES	.00	44.30	.00	(44.30)	.0
100-61-6102 SART EXAMS	8,103.03	12,345.75	20,000.00	7,654.25	61.7
100-61-6103 EMPLOYEE WEARING APPAREL	2,623.30	12,205.78	32,400.00	20,194.22	37.7
100-61-6150 GASOLINE/DIESEL/OIL	55,515.89	77,131.73	60,000.00	(17,131.73)	128.6
100-61-6153 HEATING FUEL	45,912.58	61,282.50	52,000.00	(9,282.50)	117.9
100-61-6155 WATER/SEWER/GARBAGE	6,489.21	15,901.69	16,000.00	98.31	99.4
100-61-6160 ELECTRICITY	25,212.30	40,152.38	56,000.00	15,847.62	71.7
100-61-6170 TELEPHONE	14,525.19	25,128.75	17,129.00	(7,999.75)	146.7
100-61-6171 STAFF CELLULAR PHONES	6,127.40	9,768.35	11,366.00	1,597.65	85.9
100-61-6200 MINOR EQUIPMENT	2,349.17	6,012.79	25,000.00	18,987.21	24.1
100-61-6230 VEHICLE MAINT/REPAIR	7,430.93	12,472.31	23,388.00	10,915.69	53.3
100-61-6231 VEHICLE PARTS & TOOLS	15,564.59	50,998.99	55,000.00	4,001.01	92.7
100-61-6320 OTHER PROFESSIONAL FEES	381.00	381.00	.00	(381.00)	.0
100-61-6333 JANITORIAL SERVICES	15,750.00	23,625.00	31,500.00	7,875.00	75.0
100-61-6335 OTHER PURCHASED SERVICES	33,596.65	56,807.49	116,500.00	59,692.51	48.8
100-61-6400 INSURANCE	54,147.44	98,294.88	136,381.00	38,086.12	72.1
100-61-6503 DUES & SUBSCRIPTIONS	150.00	240.00	6,000.00	5,760.00	4.0
100-61-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
100-61-6890 CAP EXP	38,200.19	45,619.75	.00	(45,619.75)	.0
100-61-6891 VEHICLES	.00	154,910.00	.00	(154,910.00)	.0
 TOTAL POLICE	 2,206,269.74	 3,937,484.89	 4,953,375.00	 1,015,890.11	 79.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS-ADMIN</u>					
100-65-6000 SALARIES	15,248.45	24,960.75	49,989.00	25,028.25	49.9
100-65-6010 OVERTIME	5.72	29.92	.00	(29.92)	.0
100-65-6023 LEAVE CASHOUT	.00	.00	975.00	975.00	.0
100-65-6031 PAYABLE MEDICARE FICA	223.73	365.23	725.00	359.77	50.4
100-65-6032 UNEMPLOYMENT	.00	.00	890.00	890.00	.0
100-65-6033 WORKERS' COMPENSATION	28.24	56.48	108.00	51.52	52.3
100-65-6034 PERS	3,355.96	5,497.96	10,998.00	5,500.04	50.0
100-65-6040 EMPLOYEE GROUP BENEFITS	4,143.56	7,101.34	10,404.00	3,302.66	68.3
100-65-6041 UTILITY BENEFIT	419.69	539.05	2,280.00	1,740.95	23.6
100-65-6060 TRAVEL/TRAINING	203.00	1,906.01	10,000.00	8,093.99	19.1
100-65-6100 SUPPLIES	4,255.35	5,649.39	4,000.00	(1,649.39)	141.2
100-65-6103 WEARING APPAREL	169.44	169.44	.00	(169.44)	.0
100-65-6150 GASOLINE/DIESEL/OIL	2,041.24	3,158.93	2,000.00	(1,158.93)	158.0
100-65-6153 HEATING FUEL	64,059.59	64,059.59	9,000.00	(55,059.59)	711.8
100-65-6155 WATER/SEWER/GARBAGE	.00	.00	500.00	500.00	.0
100-65-6160 ELECTRICITY	15,814.40	15,814.40	1,725.00	(14,089.40)	916.8
100-65-6170 TELEPHONE	16.70	30.06	1,617.00	1,586.94	1.9
100-65-6171 STAFF CELLULAR PHONES	301.78	529.25	598.00	68.75	88.5
100-65-6200 MINOR EQUIPMENT	.00	484.57	.00	(484.57)	.0
100-65-6230 VEHICLE MAINT/REPAIR	815.72	1,868.10	4,882.00	3,013.90	38.3
100-65-6231 VEHICLE PARTS & TOOLS	2,247.23	2,423.10	3,000.00	576.90	80.8
100-65-6335 OTHER PURCHASED SERVICES	993.70	1,045.60	15,000.00	13,954.40	7.0
100-65-6400 INSURANCE	811.52	1,623.04	2,551.00	927.96	63.6
100-65-6503 DUES & SUBSCRIPTIONS	.00	.00	500.00	500.00	.0
100-65-6539 MISCELLANEOUS EXPENSES	.00	.00	3,000.00	3,000.00	.0
100-65-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
 TOTAL PUBLIC WORKS-ADMIN	 126,162.03	 158,286.22	 172,330.00	 14,043.78	 91.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PW-STREETS & ROADS</u>					
100-66-6000 SALARIES	185,525.17	340,153.33	520,950.00	180,796.67	65.3
100-66-6010 OVERTIME	9,865.08	12,067.51	35,000.00	22,932.49	34.5
100-66-6023 LEAVE CASHOUT	.00	.00	13,403.00	13,403.00	.0
100-66-6030 SOCIAL SECURITY EXPENSE	451.36	1,821.72	3,906.00	2,084.28	46.6
100-66-6031 PAYABLE MEDICARE FICA	2,911.56	5,264.39	8,061.00	2,796.61	65.3
100-66-6032 UNEMPLOYMENT	.00	.00	4,850.00	4,850.00	.0
100-66-6033 WORKERS' COMPENSATION	4,848.36	9,696.72	17,368.00	7,671.28	55.8
100-66-6034 PERS	41,384.28	70,749.77	108,449.00	37,699.23	65.2
100-66-6040 EMPLOYEE GROUP BENEFITS	46,474.68	79,834.57	109,242.00	29,407.43	73.1
100-66-6041 UTILITY BENEFIT	8,544.96	18,112.72	23,940.00	5,827.28	75.7
100-66-6060 TRAVEL/TRAINING	956.00	6,106.00	.00	(6,106.00)	.0
100-66-6100 SUPPLIES	3,959.94	4,828.05	4,500.00	(328.05)	107.3
100-66-6103 WEARING APPAREL	935.82	935.82	5,000.00	4,064.18	18.7
100-66-6111 SIGNS	3,045.17	4,232.67	6,000.00	1,767.33	70.5
100-66-6131 STREET MAINT GRAVEL	.00	434,350.64	200,000.00	(234,350.64)	217.2
100-66-6132 SALT	.00	.00	30,000.00	30,000.00	.0
100-66-6150 GASOLINE/DIESEL/OIL	10,023.12	26,076.74	100,000.00	73,923.26	26.1
100-66-6153 HEATING FUEL	41,125.54	54,140.45	62,500.00	8,359.55	86.6
100-66-6155 WATER/SEWER/GARBAGE	1,596.81	3,725.89	6,750.00	3,024.11	55.2
100-66-6160 ELECTRICITY	5,804.03	11,796.47	18,000.00	6,203.53	65.5
100-66-6161 ELECTRICITY (STREET LTS)	44,409.79	64,915.51	68,816.00	3,900.49	94.3
100-66-6170 TELEPHONE	8.35	15.03	.00	(15.03)	.0
100-66-6171 STAFF CELLULAR PHONES	301.78	501.26	598.00	96.74	83.8
100-66-6200 MINOR EQUIPMENT	.00	9,109.73	10,000.00	890.27	91.1
100-66-6230 VEHICLE MAINT/REPAIR	28,454.10	65,163.62	173,745.00	108,581.38	37.5
100-66-6231 VEHICLE PARTS & TOOLS	51,192.96	68,059.93	95,000.00	26,940.07	71.6
100-66-6250 STREET LIGHT MT & POLE RENTAL	.00	.00	20,000.00	20,000.00	.0
100-66-6335 OTHER PURCHASED SERVICES	4,361.84	4,361.84	10,000.00	5,638.16	43.6
100-66-6400 INSURANCE	22,198.48	44,396.96	68,574.00	24,177.04	64.7
100-66-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
100-66-6892 CAPTIAL EQUIPMENT	.00	335,665.25	185,357.00	(150,308.25)	181.1
100-66-6897 FY25 DUST CONTROL	.00	12,033.15	.00	(12,033.15)	.0
100-66-9771 PTARMIGAN ST. CULVERT CROSSING	9,519.51	1,198,245.58	.00	(1,198,245.58)	.0
 TOTAL PW-STREETS & ROADS	 538,905.70	 2,907,335.33	 1,947,597.00	 (959,738.33)	 149.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROPERTY MAINTENANCE</u>					
100-70-6000 SALARIES	123,340.13	218,970.13	336,415.00	117,444.87	65.1
100-70-6010 OVERTIME	25,894.91	39,293.42	50,000.00	10,706.58	78.6
100-70-6023 LEAVE CASHOUT	5,437.48	10,691.08	7,164.00	(3,527.08)	149.2
100-70-6030 SOCIAL SECURITY EXPENSE	.00	697.64	1,786.00	1,088.36	39.1
100-70-6031 PAYABLE MEDICARE FICA	2,362.80	4,074.24	6,038.00	1,963.76	67.5
100-70-6032 UNEMPLOYMENT	.00	.00	4,064.00	4,064.00	.0
100-70-6033 WORKERS' COMPENSATION	2,911.56	5,823.12	10,883.00	5,059.88	53.5
100-70-6034 PERS	32,831.21	54,341.99	75,275.00	20,933.01	72.2
100-70-6040 EMPLOYEE GROUP BENEFITS	19,296.71	32,058.05	74,040.00	41,981.95	43.3
100-70-6041 UTILITY BENEFIT	12,005.06	19,950.88	22,800.00	2,849.12	87.5
100-70-6100 SUPPLIES	13,496.70	23,092.56	29,000.00	5,907.44	79.6
100-70-6103 WEARING APPAREL	.00	1,411.85	5,000.00	3,588.15	28.2
100-70-6106 PAINT SUPPLIES	9.79	9.79	.00	(9.79)	.0
100-70-6107 ELECTRICAL SUPPLIES	(195.82)	.00	.00	.00	.0
100-70-6108 PLUMBING SUPPLIES	(393.15)	.00	.00	.00	.0
100-70-6110 MATERIALS	(5.19)	.00	.00	.00	.0
100-70-6150 GASOLINE/DIESEL/OIL	7,819.60	12,524.85	30,000.00	17,475.15	41.8
100-70-6153 HEATING FUEL	18,416.70	26,391.62	25,000.00	(1,391.62)	105.6
100-70-6155 WATER/SEWER/GARBAGE	1,275.61	1,275.61	8,000.00	6,724.39	16.0
100-70-6160 ELECTRICITY	8,261.41	14,757.94	13,340.00	(1,417.94)	110.6
100-70-6170 TELEPHONE	(5.01)	1.67	.00	(1.67)	.0
100-70-6171 STAFF CELLULAR PHONES	589.56	970.31	1,197.00	226.69	81.1
100-70-6200 MINOR EQUIPMENT	1,540.34	3,541.44	8,000.00	4,458.56	44.3
100-70-6201 BOILER EXPENSE	38,641.77	62,226.39	68,000.00	5,773.61	91.5
100-70-6230 VEHICLE MAINT/REPAIR	1,176.13	2,693.50	7,039.00	4,345.50	38.3
100-70-6231 VEHICLE PARTS & TOOLS	3,769.70	4,285.70	5,000.00	714.30	85.7
100-70-6240 WIND TURBINE CONTRACT	14,976.36	15,237.90	14,400.00	(837.90)	105.8
100-70-6241 PARKS MAINTENANCE	30,598.03	31,876.02	55,000.00	23,123.98	58.0
100-70-6242 BOARDWALK LIGHTING PROJECT	(102,474.08)	72,381.36	.00	(72,381.36)	.0
100-70-6335 OTHER PURCHASED SERVICES	296,263.49	531,317.11	633,000.00	101,682.89	83.9
100-70-6400 INSURANCE	6,084.72	12,169.44	18,795.00	6,625.56	64.8
100-70-6510 4TH OF JULY	.00	203.06	1,000.00	796.94	20.3
100-70-6539 MISCELLANEOUS EXPENSES	.00	130.48	5,000.00	4,869.52	2.6
100-70-6700 INDIRECT COST RECOVERY	(123,749.03)	(325,327.57)	(438,167.00)	(112,839.43)	(74.3)
100-70-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
100-70-6890 CAPITAL EXPENDITURES	102,474.08	102,474.08	177,450.00	74,975.92	57.8
100-70-9596 FIRE SUPPRESSION & INSPECTION	(7,638.75)	.00	.00	.00	.0
TOTAL PROPERTY MAINTENANCE	546,019.83	1,000,519.67	1,292,107.00	291,587.33	77.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS & RECREATION</u>					
100-71-6000 SALARIES	188,806.12	296,010.57	375,387.00	79,376.43	78.9
100-71-6010 OVERTIME	2,559.29	2,931.68	2,000.00	(931.68)	146.6
100-71-6023 LEAVE CASHOUT	.00	.00	11,808.00	11,808.00	.0
100-71-6030 SOCIAL SECURITY EXPENSE	4,310.86	6,779.94	7,316.00	536.06	92.7
100-71-6031 PAYABLE MEDICARE FICA	2,784.96	4,356.20	6,850.00	2,493.80	63.6
100-71-6032 UNEMPLOYMENT	.00	.00	5,082.00	5,082.00	.0
100-71-6033 WORKERS' COMPENSATION	3,265.28	6,530.56	12,203.00	5,672.44	53.5
100-71-6034 PERS	26,803.84	41,768.76	52,660.00	10,891.24	79.3
100-71-6040 EMPLOYEE GROUP BENEFITS	12,835.24	18,574.35	62,424.00	43,849.65	29.8
100-71-6041 UTILITY BENEFIT	1,354.21	2,150.01	18,240.00	16,089.99	11.8
100-71-6060 TRAVEL/TRAINING	630.00	2,577.20	14,000.00	11,422.80	18.4
100-71-6100 SUPPLIES	18,581.75	29,969.17	121,000.00	91,030.83	24.8
100-71-6101 BYC-SUPPLIES SUMMER FOOD PROG	.00	7.64	.00	(7.64)	.0
100-71-6102 ARBOR DAY GRANT SUPPLIES	.00	26.00	.00	(26.00)	.0
100-71-6103 WEARING APPAREL	.00	63.47	.00	(63.47)	.0
100-71-6110 COMMUNITY FAIR SUPPORT EXP	3,095.27	4,049.83	16,100.00	12,050.17	25.2
100-71-6150 GASOLINE/DIESEL/OIL	.00	333.02	2,000.00	1,666.98	16.7
100-71-6153 HEATING FUEL	253,174.81	323,672.60	339,000.00	15,327.40	95.5
100-71-6155 WATER/SEWER/GARBAGE	21,648.62	53,548.74	80,000.00	26,451.26	66.9
100-71-6160 ELECTRICITY	.00	55,101.52	115,000.00	59,898.48	47.9
100-71-6170 TELEPHONE	.00	758.00	.00	(758.00)	.0
100-71-6171 CELL PHONE	302.77	502.25	1,197.00	694.75	42.0
100-71-6200 MINOR EQUIPMENT	690.89	690.89	6,000.00	5,309.11	11.5
100-71-6230 VEHICLE MAINT/REPAIR	734.12	734.12	1,132.00	397.88	64.9
100-71-6240 PROPERTY MAINT	.00	(286.99)	.00	286.99	.0
100-71-6320 OTHER PROFESSIONAL FEES	.00	41,247.43	.00	(41,247.43)	.0
100-71-6326 CONTRACTOR FEES	.00	29,300.49	.00	(29,300.49)	.0
100-71-6335 OTHER PURCHASED SERVICES	21,784.84	75,497.10	62,000.00	(13,497.10)	121.8
100-71-6400 INSURANCE	27,740.36	55,480.72	85,694.00	30,213.28	64.7
100-71-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	.00	2,000.00	2,000.00	.0
100-71-6502 ADVERTISING	.00	.00	2,000.00	2,000.00	.0
100-71-6503 DUES & SUBSCRIPTIONS	251.98	307.96	1,000.00	692.04	30.8
100-71-6711 ADMIN OH IT SERVICES	11,007.01	20,974.02	37,588.00	16,613.98	55.8
TOTAL PARKS & RECREATION	602,362.22	1,073,657.25	1,439,681.00	366,023.75	74.6
<u>COMMUNITY SERVICE</u>					
100-72-6155 BETHEL WINTER HOUSE	34,335.73	44,727.85	145,591.00	100,863.15	30.7
100-72-6171 BETHEL FRIENDS OF CANINES	.00	115,000.00	115,000.00	.00	100.0
100-72-6430 COMMUNITY ACTION GRANT	45,300.00	48,800.00	48,800.00	.00	100.0
100-72-6508 KUSKO 300 RACE DONATION	.00	.00	5,000.00	5,000.00	.0
100-72-6509 LIBRARY CONTRIBUTION	46,300.00	129,400.00	129,400.00	.00	100.0
100-72-6512 DONATION-ICE ROAD MAINTENANCE	10,000.00	10,000.00	10,000.00	.00	100.0
TOTAL COMMUNITY SERVICE	135,935.73	347,927.85	453,791.00	105,863.15	76.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IN KIND MATCH & TRANFERS</u>					
100-73-6643 CASH XFER - POOL - REMOTE ST	.00	.00	257,459.00	257,459.00	.0
100-73-6647 CASH XFER-FLEET REPLACE FUND	.00	.00	48,148.00	48,148.00	.0
TOTAL IN KIND MATCH & TRANFERS	.00	.00	305,607.00	305,607.00	.0
TOTAL FUND EXPENDITURES	6,378,969.17	12,964,157.09	18,483,432.00	5,519,274.91	70.1
NET REVENUE OVER EXPENDITURES	1,073,024.77	296,279.58	(2,441,530.00)	(2,737,809.58)	12.1

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

COMMUNITY SERVICE PATROL GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
270-42-4200 GRANT REVENUE	54,362.02	94,873.97	.00	(94,873.97)	.0
TOTAL SOURCE 42	54,362.02	94,873.97	.00	(94,873.97)	.0
TOTAL FUND REVENUE	54,362.02	94,873.97	.00	(94,873.97)	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

COMMUNITY SERVICE PATROL GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CSP PROGRAM</u>					
270-50-6000 SALARIES	57,237.11	99,816.88	123,121.00	23,304.12	81.1
270-50-6010 OVERTIME	4,396.74	6,563.04	5,000.00	(1,563.04)	131.3
270-50-6023 LEAVE CASHOUT	5,630.64	8,457.35	5,713.00	(2,744.35)	148.0
270-50-6031 PAYABLE MEDICARE FICA	1,022.50	1,724.30	1,858.00	133.70	92.8
270-50-6032 UNEMPLOYMENT	.00	.00	1,421.00	1,421.00	.0
270-50-6033 WORKERS' COMPENSATION	1,305.96	2,611.92	3,060.00	448.08	85.4
270-50-6034 PERS	13,559.45	23,403.58	28,187.00	4,783.42	83.0
270-50-6040 EMPLOYEE GROUP BENEFITS	12,803.89	21,574.69	41,616.00	20,041.31	51.8
270-50-6041 UTILITY BENEFIT	3,541.14	4,928.46	9,120.00	4,191.54	54.0
270-50-6100 SUPPLIES	.00	.00	4,000.00	4,000.00	.0
270-50-6103 WEARING APPAREL	.00	.00	1,800.00	1,800.00	.0
270-50-6150 GASOLINE/DIESEL/OIL	3,582.38	7,100.99	16,000.00	8,899.01	44.4
270-50-6153 HEATING FUEL	.00	.00	100.00	100.00	.0
270-50-6171 STAFF CELLULAR PHONES	905.34	1,502.30	800.00	(702.30)	187.8
270-50-6400 INSURANCE	2,612.96	5,225.92	8,070.00	2,844.08	64.8
TOTAL CSP PROGRAM	106,598.11	182,909.43	249,866.00	66,956.57	73.2
TOTAL FUND EXPENDITURES	106,598.11	182,909.43	249,866.00	66,956.57	73.2
NET REVENUE OVER EXPENDITURES	(52,236.09)	(88,035.46)	(249,866.00)	(161,830.54)	(35.2)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

YK REG AQUA HLTH & SAFETY CTR

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>MISCELLANEOUS</u>					
400-49-4590	INVESTMENT INCOME	32,641.35	65,084.39	.00	(65,084.39)	.0
	TOTAL MISCELLANEOUS	32,641.35	65,084.39	.00	(65,084.39)	.0
	TOTAL FUND REVENUE	32,641.35	65,084.39	.00	(65,084.39)	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

YK REG AQUA HLTH & SAFETY CTR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LOCAL FUNDED EXPENDITURES					
400-50-6160	ELECTRICITY	52,839.25	29,969.09	.00	(29,969.09)	.0
400-50-6170	TELEPHONE	632.18	379.10	.00	(379.10)	.0
	TOTAL LOCAL FUNDED EXPENDITURES	53,471.43	30,348.19	.00	(30,348.19)	.0
	TOTAL FUND EXPENDITURES	53,471.43	30,348.19	.00	(30,348.19)	.0
	NET REVENUE OVER EXPENDITURES	(20,830.08)	34,736.20	.00	(34,736.20)	.0

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

E-911 SYSTEM/SURCHARGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>E-911 SURCHARGE</u>					
410-42-4428	SURCHARGE FROM UNITED UTL	70,909.01	119,664.76	148,000.00	28,335.24	80.9
	TOTAL E-911 SURCHARGE	70,909.01	119,664.76	148,000.00	28,335.24	80.9
	TOTAL FUND REVENUE	70,909.01	119,664.76	148,000.00	28,335.24	80.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

E-911 SYSTEM/SURCHARGE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>E-911 SERVICES</u>					
410-50-6000 SALARIES	22,430.42	35,659.49	69,445.00	33,785.51	51.4
410-50-6010 OVERTIME	1,349.03	1,940.23	.00	(1,940.23)	.0
410-50-6023 LEAVE CASHOUT	.00	810.12	3,388.00	2,577.88	23.9
410-50-6030 SOCIAL SECURITY EXPENSE	.00	669.95	.00	(669.95)	.0
410-50-6031 PAYABLE MEDICARE FICA	344.53	560.76	1,007.00	446.24	55.7
410-50-6032 UNEMPLOYMENT	.00	.00	971.00	971.00	.0
410-50-6033 WORKERS' COMPENSATION	40.24	80.48	1,708.00	1,627.52	4.7
410-50-6034 PERS	5,231.53	5,894.68	15,278.00	9,383.32	38.6
410-50-6040 EMPLOYEE GROUP BENEFITS	8,701.42	9,717.06	22,889.00	13,171.94	42.5
410-50-6041 UTILITY BENEFIT	472.78	598.83	5,016.00	4,417.17	11.9
410-50-6400 INSURANCE	814.76	1,629.52	2,516.00	886.48	64.8
410-50-6410 RENTS & LEASES	.00	.00	13,000.00	13,000.00	.0
 TOTAL E-911 SERVICES	 39,384.71	 57,561.12	 135,218.00	 77,656.88	 42.6
 TOTAL FUND EXPENDITURES	 39,384.71	 57,561.12	 135,218.00	 77,656.88	 42.6
 NET REVENUE OVER EXPENDITURES	 31,524.30	 62,103.64	 12,782.00	 (49,321.64)	 485.9

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>SOLID WASTE & RECYLING</u>					
500-44-4396	COMMERCIAL GARBAGE PICKUP	549,915.13	904,524.15	862,756.00	(41,768.15)	104.8
500-44-4397	LANDFILL DUMP FEE	51,430.00	166,378.00	315,888.00	149,510.00	52.7
500-44-4398	RESIDENTIAL GARBAGE PICKUP	145,412.18	241,701.54	292,594.00	50,892.46	82.6
	TOTAL SOLID WASTE & RECYLING	746,757.31	1,312,603.69	1,471,238.00	158,634.31	89.2
	<u>MISCELLANEOUS</u>					
500-45-4391	SERVICE FEE	.00	900.00	.00	(900.00)	.0
	TOTAL MISCELLANEOUS	.00	900.00	.00	(900.00)	.0
	TOTAL FUND REVENUE	746,757.31	1,313,503.69	1,471,238.00	157,734.31	89.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED REFUSE</u>					
500-70-6000 SALARIES	60,651.34	111,119.61	149,518.00	38,398.39	74.3
500-70-6010 OVERTIME	5,232.90	6,408.77	10,250.00	3,841.23	62.5
500-70-6023 LEAVE CASHOUT	8,595.04	8,595.04	5,886.00	(2,709.04)	146.0
500-70-6030 SOCIAL SECURITY EXPENSE	40.35	655.27	1,790.00	1,134.73	36.6
500-70-6031 PAYABLE MEDICARE FICA	1,092.55	1,849.00	2,317.00	468.00	79.8
500-70-6032 UNEMPLOYMENT	.00	.00	1,632.00	1,632.00	.0
500-70-6033 WORKERS' COMPENSATION	1,942.08	3,884.16	7,709.00	3,824.84	50.4
500-70-6034 PERS	14,351.36	23,531.07	28,799.00	5,267.93	81.7
500-70-6040 EMPLOYEE GROUP BENEFITS	7,745.33	13,284.91	22,889.00	9,604.09	58.0
500-70-6041 UTILITY BENEFIT	1,333.62	2,169.22	5,016.00	2,846.78	43.3
500-70-6100 SUPPLIES	80.06	80.06	1,000.00	919.94	8.0
500-70-6103 WEARING APPAREL	891.96	891.96	1,000.00	108.04	89.2
500-70-6121 4 YD DUMPSTERS	.00	50,559.84	60,000.00	9,440.16	84.3
500-70-6150 GASOLINE/DIESEL/OIL	2,050.69	4,111.64	40,000.00	35,888.36	10.3
500-70-6230 VEHICLE MAINT/REPAIR	13,657.91	31,278.41	80,578.00	49,299.59	38.8
500-70-6231 VEHICLE PARTS & TOOLS	8,684.25	26,237.17	20,000.00	(6,237.17)	131.2
500-70-6232 TIRES & WHEELS	.00	.00	8,000.00	8,000.00	.0
500-70-6335 OTHER PURCHASED SERVICES	.00	145.86	1,000.00	854.14	14.6
500-70-6400 INSURANCE	4,358.40	8,716.80	13,464.00	4,747.20	64.7
500-70-6710 ADMIN OVERHEAD-GF	8,871.26	25,535.54	91,937.00	66,401.46	27.8
500-70-9694 SINGLE AXLE REAR LOADER	.00	.00	185,424.00	185,424.00	.0
TOTAL HAULED REFUSE	139,579.10	319,054.33	738,209.00	419,154.67	43.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LANDFILL OPERATIONS</u>					
500-71-6000 SALARIES	62,748.57	107,602.92	159,202.00	51,599.08	67.6
500-71-6010 OVERTIME	8,612.20	13,885.13	35,000.00	21,114.87	39.7
500-71-6023 LEAVE CASHOUT	.00	.00	7,766.00	7,766.00	.0
500-71-6031 PAYABLE MEDICARE FICA	1,158.09	1,936.20	2,816.00	879.80	68.8
500-71-6032 UNEMPLOYMENT	.00	.00	2,782.00	2,782.00	.0
500-71-6033 WORKERS' COMPENSATION	2,976.00	5,952.00	5,316.00	(636.00)	112.0
500-71-6034 PERS	15,699.36	26,727.34	42,724.00	15,996.66	62.6
500-71-6040 EMPLOYEE GROUP BENEFITS	7,769.83	13,407.41	54,101.00	40,693.59	24.8
500-71-6041 UTILITY BENEFIT	8,627.16	13,764.88	11,856.00	(1,908.88)	116.1
500-71-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
500-71-6100 SUPPLIES	487.80	2,603.72	33,000.00	30,396.28	7.9
500-71-6103 WEARING APPAREL	.00	146.85	3,000.00	2,853.15	4.9
500-71-6150 GASOLINE/DIESEL/OIL	2,467.56	7,561.76	15,000.00	7,438.24	50.4
500-71-6153 HEATING FUEL	22,660.56	27,098.17	18,000.00	(9,098.17)	150.6
500-71-6160 ELECTRICITY	3,062.93	3,933.25	5,700.00	1,766.75	69.0
500-71-6171 STAFF CELLULAR PHONES	301.78	501.26	598.00	96.74	83.8
500-71-6200 MINOR EQUIPMENT	4,645.11	4,645.11	7,500.00	2,854.89	61.9
500-71-6230 VEHICLE MAINT/REPAIR	15,175.61	34,754.14	90,828.00	56,073.86	38.3
500-71-6231 VEHICLE PARTS & TOOLS	21,697.89	32,858.78	20,000.00	(12,858.78)	164.3
500-71-6240 PROPERTY MAINT	8,633.65	22,697.69	30,625.00	7,927.31	74.1
500-71-6335 OTHER PURCHASED SERVICES	35.00	45.48	54,000.00	53,954.52	.1
500-71-6400 INSURANCE	5,345.68	10,691.36	16,513.00	5,821.64	64.8
500-71-6503 DUES & SUBSCRIPTIONS	4,000.00	4,000.00	10,000.00	6,000.00	40.0
500-71-6539 MISCELLANEOUS EXPENSES	.00	152.44	4,000.00	3,847.56	3.8
500-71-6599 LANDFILL CLOSURE COSTS	.00	.00	82,302.00	82,302.00	.0
500-71-6710 ADMIN OVERHEAD-GF	18,891.22	35,555.50	91,937.00	56,381.50	38.7
500-71-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
TOTAL LANDFILL OPERATIONS	226,003.01	391,495.41	847,154.00	455,658.59	46.2
TOTAL FUND EXPENDITURES	365,582.11	710,549.74	1,585,363.00	874,813.26	44.8
NET REVENUE OVER EXPENDITURES	381,175.20	602,953.95	(114,125.00)	(717,078.95)	528.3

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>WATER</u>					
510-42-4201	SOA - JURY DUTY REIMB.	250.00	250.00	.00	(250.00)	.0
510-42-4384	CONTRACT WATER	8,381.52	12,569.52	20,320.00	7,750.48	61.9
510-42-4386	METERED PIPED WATER COMM.	907,070.71	1,376,588.26	1,076,224.00	(300,364.26)	127.9
510-42-4387	UNMETERED PIPED WTR RESID	530,827.17	887,683.92	1,030,876.00	143,192.08	86.1
510-42-4389	PUMPHOUSE WATER	12,072.50	21,272.75	36,124.00	14,851.25	58.9
510-42-4390	TRUCKED WATER	1,608,205.47	2,671,262.95	3,106,054.00	434,791.05	86.0
	TOTAL WATER	3,066,807.37	4,969,627.40	5,269,598.00	299,970.60	94.3
	<u>SEWER</u>					
510-43-4384	CONTRACT SEWER	7,527.02	17,121.26	62,560.00	45,438.74	27.4
510-43-4386	METERED PIPED SEWER COMM.	468,533.35	711,764.73	631,062.00	(80,702.73)	112.8
510-43-4387	UNMETERED PIPED SEWER RES	162,448.31	272,493.36	312,918.00	40,424.64	87.1
510-43-4390	TRUCKED SEWER (EVAC/HB)	1,268,712.89	2,090,792.54	2,448,916.00	358,123.46	85.4
	TOTAL SEWER	1,907,221.57	3,092,171.89	3,455,456.00	363,284.11	89.5
	<u>MISCELLANEOUS</u>					
510-45-4392	WATER SUBSCRIPTION FEES	113,010.83	188,277.02	223,825.00	35,547.98	84.1
510-45-4393	SEWER SUBSCRIPTION FEES	122,376.18	203,527.24	239,450.00	35,922.76	85.0
510-45-4394	RECONNECT FEES	.00	.00	3,090.00	3,090.00	.0
510-45-4429	SENIOR DISCOUNT	(33,530.70)	(55,484.30)	53,560.00	109,044.30	(103.6)
510-45-4430	NSF CHECKS AND FEES	390.00	720.00	60.00	(660.00)	1200.0
510-45-4520	UTILITY INSPECTION FEES	154.20	154.20	.00	(154.20)	.0
510-45-4523	UTILITY PENALTY/INTEREST	21,053.40	38,144.68	72,145.00	34,000.32	52.9
510-45-4590	INVESTMENT INCOME	24,634.14	61,131.41	125,166.00	64,034.59	48.8
	TOTAL MISCELLANEOUS	248,088.05	436,470.25	717,296.00	280,825.75	60.9
	<u>MISCELLANEOUS</u>					
510-49-4439	MISCELLANEOUS INCOME	33,095.95	66,641.10	97,664.00	31,022.90	68.2
510-49-6532	CASH OVER/SHORT	(3.15)	1.85	515.00	513.15	.4
	TOTAL MISCELLANEOUS	33,092.80	66,642.95	98,179.00	31,536.05	67.9
	TOTAL FUND REVENUE	5,255,209.79	8,564,912.49	9,540,529.00	975,616.51	89.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>UTILITY BILLING</u>					
510-80-6000 SALARIES	31,129.85	36,645.46	73,210.00	36,564.54	50.1
510-80-6010 OVERTIME	562.60	589.97	3,000.00	2,410.03	19.7
510-80-6023 LEAVE CASHOUT	.00	.00	4,791.00	4,791.00	.0
510-80-6031 PAYABLE MEDICARE FICA	478.34	559.42	1,468.00	908.58	38.1
510-80-6032 UNEMPLOYMENT	.00	.00	1,807.00	1,807.00	.0
510-80-6033 WORKERS' COMPENSATION	58.64	117.28	219.00	101.72	53.6
510-80-6034 PERS	6,972.34	8,191.80	22,266.00	14,074.20	36.8
510-80-6040 EMPLOYEE GROUP BENEFITS	6,192.18	5,487.03	36,414.00	30,926.97	15.1
510-80-6041 UTILITY BENEFIT	1,212.59	1,931.58	7,980.00	6,048.42	24.2
510-80-6060 TRAVEL/TRAINING	.00	.00	4,500.00	4,500.00	.0
510-80-6100 SUPPLIES	1,558.23	2,258.19	3,500.00	1,241.81	64.5
510-80-6170 TELEPHONE	.00	.00	80.00	80.00	.0
510-80-6200 MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
510-80-6335 OUTSOURCED SERVICES	31,511.81	56,069.18	60,000.00	3,930.82	93.5
510-80-6400 INSURANCE	1,187.36	2,374.72	3,667.00	1,292.28	64.8
510-80-6506 POSTAGE	130.40	154.25	18,000.00	17,845.75	.9
510-80-6531 BANK CHARGES	19,075.19	41,328.62	40,000.00	(1,328.62)	103.3
510-80-6539 MISCELLANEOUS EXPENSES	.00	.00	500.00	500.00	.0
510-80-6710 ADMIN OVERHEAD-GF	8,328.72	18,327.49	102,767.00	84,439.51	17.8
510-80-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
TOTAL UTILITY BILLING	119,405.26	195,009.01	425,757.00	230,747.99	45.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED WATER</u>					
510-81-6000 SALARIES	232,174.88	417,683.44	528,388.00	110,704.56	79.1
510-81-6010 OVERTIME	125,230.82	195,619.17	225,000.00	29,380.83	86.9
510-81-6023 LEAVE CASHOUT	.00	.00	27,726.00	27,726.00	.0
510-81-6030 SOCIAL SECURITY EXPENSE	11,586.28	21,654.12	.00	(21,654.12)	.0
510-81-6031 PAYABLE MEDICARE FICA	5,191.94	8,911.55	11,504.00	2,592.45	77.5
510-81-6032 UNEMPLOYMENT	.00	.00	11,453.00	11,453.00	.0
510-81-6033 WORKERS' COMPENSATION	3,627.80	7,255.60	.00	(7,255.60)	.0
510-81-6034 PERS	37,195.06	57,768.50	174,545.00	116,776.50	33.1
510-81-6040 EMPLOYEE GROUP BENEFITS	24,763.10	38,378.83	190,913.00	152,534.17	20.1
510-81-6041 UTILITY BENEFIT	3,203.36	5,491.28	41,838.00	36,346.72	13.1
510-81-6100 SUPPLIES	9,802.74	16,671.77	15,000.00	(1,671.77)	111.2
510-81-6103 WEARING APPAREL	1,111.16	4,224.87	15,000.00	10,775.13	28.2
510-81-6150 GASOLINE/DIESEL/OIL	11,201.72	34,763.45	145,000.00	110,236.55	24.0
510-81-6153 HEATING FUEL	19,973.84	28,393.10	22,500.00	(5,893.10)	126.2
510-81-6155 WATER/SEWER/GARBAGE	1,596.81	3,725.89	6,750.00	3,024.11	55.2
510-81-6160 ELECTRICITY	5,804.03	11,796.47	18,000.00	6,203.53	65.5
510-81-6170 TELEPHONE	16.70	30.06	.00	(30.06)	.0
510-81-6171 STAFF CELLULAR PHONES	605.54	1,004.50	598.00	(406.50)	168.0
510-81-6200 MINOR EQUIPMENT	.00	(20.48)	5,000.00	5,020.48	(.4)
510-81-6230 VEHICLE MAINT/REPAIR	56,868.84	138,698.05	340,266.00	201,567.95	40.8
510-81-6231 VEHICLE PARTS & TOOLS	51,109.59	100,391.73	125,000.00	24,608.27	80.3
510-81-6240 PROPERTY MAINT	14,389.42	37,828.47	51,041.00	13,212.53	74.1
510-81-6332 LAB TESTS	.00	.00	3,000.00	3,000.00	.0
510-81-6335 OTHER PURCHASED SERVICES	.00	1,985.35	3,000.00	1,014.65	66.2
510-81-6400 INSURANCE	23,573.28	47,146.56	72,820.00	25,673.44	64.7
510-81-6539 MISCELLANEOUS EXPENSES	.00	(42.98)	2,000.00	2,042.98	(2.2)
510-81-6710 ADMIN OVERHEAD-GF	58,301.18	128,292.55	102,767.00	(25,525.55)	124.8
510-81-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
510-81-6890 CAP EXP	.00	22,213.06	620,000.00	597,786.94	3.6
TOTAL HAULED WATER	708,335.10	1,350,838.93	2,796,697.00	1,445,858.07	48.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PIPED WATER</u>					
510-82-6000 SALARIES	67,648.84	103,330.96	177,831.00	74,500.04	58.1
510-82-6010 OVERTIME	25,498.90	33,622.90	35,000.00	1,377.10	96.1
510-82-6023 LEAVE CASHOUT	.00	.00	8,693.00	8,693.00	.0
510-82-6030 SOCIAL SECURITY EXPENSE	57.20	454.39	942.00	487.61	48.2
510-82-6031 PAYABLE MEDICARE FICA	1,345.64	2,017.09	3,086.00	1,068.91	65.4
510-82-6032 UNEMPLOYMENT	563.42	693.44	3,788.00	3,094.56	18.3
510-82-6033 WORKERS' COMPENSATION	853.84	1,707.68	4,180.00	2,472.32	40.9
510-82-6034 PERS	20,506.18	28,734.20	43,479.00	14,744.80	66.1
510-82-6040 EMPLOYEE GROUP BENEFITS	9,959.47	19,640.53	52,020.00	32,379.47	37.8
510-82-6041 UTILITY BENEFIT	294.29	1,606.32	11,400.00	9,793.68	14.1
510-82-6060 TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
510-82-6100 SUPPLIES	1,569.24	8,206.78	5,000.00	(3,206.78)	164.1
510-82-6103 WEARING APPAREL	1,335.78	1,335.78	5,000.00	3,664.22	26.7
510-82-6108 PLUMBING SUPPLIES	11,846.47	18,748.65	15,000.00	(3,748.65)	125.0
510-82-6150 GASOLINE/DIESEL/OIL	8,182.93	11,570.37	15,000.00	3,429.63	77.1
510-82-6153 HEATING FUEL	44,362.32	50,458.88	48,400.00	(2,058.88)	104.3
510-82-6155 WATER/SEWER/GARBAGE	976.89	2,085.33	2,200.00	114.67	94.8
510-82-6160 ELECTRICITY-UTIL MT SHOP	3,952.21	5,757.97	8,200.00	2,442.03	70.2
510-82-6170 TELEPHONE	8.35	15.03	.00	(15.03)	.0
510-82-6171 STAFF CELLULAR PHONES	1,529.08	2,539.72	1,197.00	(1,342.72)	212.2
510-82-6200 MINOR EQUIPMENT	45.00	1,460.64	.00	(1,460.64)	.0
510-82-6230 VEHICLE MAINT/REPAIR	550.04	1,259.66	3,293.00	2,033.34	38.3
510-82-6231 VEHICLE PARTS & TOOLS	7,217.97	9,290.29	1,500.00	(7,790.29)	619.4
510-82-6232 TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-82-6332 LAB TESTS	.00	.00	500.00	500.00	.0
510-82-6335 OTHER PURCHASED SERVICES	6,234.68	6,380.54	1,500.00	(4,880.54)	425.4
510-82-6400 INSURANCE	2,943.80	5,887.60	9,093.00	3,205.40	64.8
510-82-6401 INSURANCE-DED EXP & OTHER	.00	.00	530.00	530.00	.0
510-82-6710 ADMIN OVERHEAD-GF	13,881.23	30,545.51	102,767.00	72,221.49	29.7
510-82-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
 TOTAL PIPED WATER	 242,370.78	 368,324.28	 605,687.00	 237,362.72	 60.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BETHEL HTS WTR TREATMENT</u>					
510-83-6000 SALARIES	71,427.01	123,817.11	134,800.00	10,982.89	91.9
510-83-6010 OVERTIME	18,021.77	21,614.61	37,000.00	15,385.39	58.4
510-83-6023 LEAVE CASHOUT	.00	3,096.85	7,551.00	4,454.15	41.0
510-83-6030 SOCIAL SECURITY EXPENSE	.00	33.48	.00	(33.48)	.0
510-83-6031 PAYABLE MEDICARE FICA	299.85	589.54	2,781.00	2,191.46	21.2
510-83-6032 UNEMPLOYMENT	370.00	370.00	2,292.00	1,922.00	16.1
510-83-6033 WORKERS' COMPENSATION	876.24	1,752.48	3,767.00	2,014.52	46.5
510-83-6034 PERS	20,201.59	32,399.03	42,196.00	9,796.97	76.8
510-83-6040 EMPLOYEE GROUP BENEFITS	8,503.08	16,146.22	36,414.00	20,267.78	44.3
510-83-6041 UTILITY BENEFIT	3,879.58	7,572.62	7,980.00	407.38	94.9
510-83-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-83-6100 SUPPLIES	2,175.79	4,505.14	4,000.00	(505.14)	112.6
510-83-6103 WEARING APPAREL	59.88	(60.12)	1,500.00	1,560.12	(4.0)
510-83-6108 PLUMBING SUPPLIES	.00	456.29	.00	(456.29)	.0
510-83-6140 CHEMICALS	.00	40,728.00	125,000.00	84,272.00	32.6
510-83-6150 GASOLINE/DIESEL/OIL	.00	1,081.28	.00	(1,081.28)	.0
510-83-6153 HEATING FUEL (PUMPHOUSE)	193,777.02	213,141.84	190,000.00	(23,141.84)	112.2
510-83-6160 ELECTRICITY (PUMPHOUSE)	61,691.43	86,777.57	130,525.00	43,747.43	66.5
510-83-6200 MINOR EQUIPMENT	4,166.97	11,839.54	50,000.00	38,160.46	23.7
510-83-6230 VEHICLE MAINT/REPAIR	607.63	1,329.63	3,349.00	2,019.37	39.7
510-83-6240 PROPERTY MAINT	8,633.65	22,917.68	30,625.00	7,707.32	74.8
510-83-6332 LAB TESTS	2,525.00	3,560.00	4,000.00	440.00	89.0
510-83-6335 OTHER PURCHASED SERVICES	13,120.03	18,021.37	10,000.00	(8,021.37)	180.2
510-83-6400 INSURANCE	17,270.40	34,540.80	53,351.00	18,810.20	64.7
510-83-6710 ADMIN OVERHEAD-GF	13,881.23	30,545.51	102,767.00	72,221.49	29.7
510-83-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
TOTAL BETHEL HTS WTR TREATMENT	452,495.16	697,750.49	1,022,486.00	324,735.51	68.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
CITY SUB WTR TREATMENT					
510-84-6000 SALARIES	90,762.39	160,480.14	161,690.00	1,209.86	99.3
510-84-6010 OVERTIME	78,636.23	101,741.34	45,000.00	(56,741.34)	226.1
510-84-6023 LEAVE CASHOUT	.00	3,096.85	10,326.00	7,229.15	30.0
510-84-6030 SOCIAL SECURITY EXPENSE	.00	33.48	.00	(33.48)	.0
510-84-6031 PAYABLE MEDICARE FICA	2,555.14	4,000.24	3,722.00	(278.24)	107.5
510-84-6032 UNEMPLOYMENT	370.00	370.00	3,343.00	2,973.00	11.1
510-84-6033 WORKERS' COMPENSATION	1,145.56	2,291.12	5,042.00	2,750.88	45.4
510-84-6034 PERS	33,852.25	54,154.45	56,472.00	2,317.55	95.9
510-84-6040 EMPLOYEE GROUP BENEFITS	20,646.59	36,326.41	59,303.00	22,976.59	61.3
510-84-6041 UTILITY BENEFIT	6,134.06	10,858.90	12,996.00	2,137.10	83.6
510-84-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
510-84-6100 SUPPLIES	511.87	2,214.06	5,000.00	2,785.94	44.3
510-84-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-84-6108 PLUMBING SUPPLIES	.00	324.25	.00	(324.25)	.0
510-84-6140 CHEMICALS	.00	40,728.00	125,000.00	84,272.00	32.6
510-84-6150 GASOLINE/DIESEL/OIL	.00	.00	5,500.00	5,500.00	.0
510-84-6153 HEATING FUEL(CS WTF)	101,126.10	136,869.72	120,000.00	(16,869.72)	114.1
510-84-6160 ELECTRICITY (CS WTF)	44,194.23	72,225.61	98,900.00	26,674.39	73.0
510-84-6170 TELEPHONE	640.53	1,152.13	.00	(1,152.13)	.0
510-84-6171 CELL PHONE	47.06	47.06	1,197.00	1,149.94	3.9
510-84-6200 MINOR EQUIPMENT	2,236.84	6,770.67	33,000.00	26,229.33	20.5
510-84-6230 VEHICLE MAINT (ISF)	1,311.48	2,346.98	4,541.00	2,194.02	51.7
510-84-6240 PROPERTY MAINT	14,389.42	37,987.06	51,041.00	13,053.94	74.4
510-84-6332 LAB TESTS	2,522.99	6,669.51	20,000.00	13,330.49	33.4
510-84-6335 OTHER PURCHASED SERVICES	27,465.18	27,465.18	165,000.00	137,534.82	16.7
510-84-6400 INSURANCE	22,004.60	44,133.43	67,976.00	23,842.57	64.9
510-84-6502 ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6710 ADMIN OVERHEAD-GF	13,881.23	30,545.51	102,767.00	72,221.49	29.7
510-84-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
510-84-6890 CAPITAL EXPENDITURES	27,955.65	27,955.65	.00	(27,955.65)	.0
TOTAL CITY SUB WTR TREATMENT	503,396.41	831,761.77	1,208,904.00	377,142.23	68.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED SEWER</u>					
510-85-6000 SALARIES	337,332.87	590,269.23	616,695.00	26,425.77	95.7
510-85-6010 OVERTIME	153,949.57	231,515.44	200,000.00	(31,515.44)	115.8
510-85-6023 LEAVE CASHOUT	4,609.00	4,609.00	30,083.00	25,474.00	15.3
510-85-6030 SOCIAL SECURITY EXPENSE	20,101.51	33,952.23	.00	(33,952.23)	.0
510-85-6031 PAYABLE MEDICARE FICA	7,132.85	11,927.72	11,842.00	(85.72)	100.7
510-85-6032 UNEMPLOYMENT	.00	.00	7,753.00	7,753.00	.0
510-85-6033 WORKERS' COMPENSATION	6,711.84	13,423.68	18,061.00	4,637.32	74.3
510-85-6034 PERS	35,658.17	59,220.63	179,673.00	120,452.37	33.0
510-85-6040 EMPLOYEE GROUP BENEFITS	42,704.39	68,365.27	211,721.00	143,355.73	32.3
510-85-6041 UTILITY BENEFIT	3,227.69	5,617.57	46,398.00	40,780.43	12.1
510-85-6100 SUPPLIES	2,715.12	9,232.65	15,000.00	5,767.35	61.6
510-85-6103 WEARING APPAREL	145.28	4,727.86	15,000.00	10,272.14	31.5
510-85-6150 GASOLINE/DIESEL/OIL	14,333.01	51,334.39	110,000.00	58,665.61	46.7
510-85-6153 HEATING FUEL	19,973.85	28,393.11	22,500.00	(5,893.11)	126.2
510-85-6155 WATER/SEWER/GARBAGE	1,596.81	3,725.89	6,750.00	3,024.11	55.2
510-85-6160 ELECTRICITY	5,804.02	11,796.44	18,000.00	6,203.56	65.5
510-85-6171 STAFF CELLULAR PHONES	.00	.00	598.00	598.00	.0
510-85-6200 MINOR EQUIPMENT	.00	337.75	5,000.00	4,662.25	6.8
510-85-6230 VEHICLE MAINT/REPAIR	55,977.23	136,656.16	334,930.00	198,273.84	40.8
510-85-6231 VEHICLE PARTS & TOOLS	33,740.62	77,662.91	125,000.00	47,337.09	62.1
510-85-6240 PROPERTY MAINT	8,633.65	22,697.69	30,625.00	7,927.31	74.1
510-85-6335 OTHER PURCHASED SERVICES	.00	(41.79)	3,000.00	3,041.79	(1.4)
510-85-6400 INSURANCE	24,745.76	49,491.52	76,442.00	26,950.48	64.7
510-85-6539 MISCELLANEOUS EXPENSES	783.58	783.58	2,000.00	1,216.42	39.2
510-85-6710 ADMIN OVERHEAD-GF	61,077.42	134,402.04	102,767.00	(31,635.04)	130.8
510-85-6711 ADMIN OVERHEAD-IT SVCS	11,007.08	20,974.09	37,588.00	16,613.91	55.8
TOTAL HAULED SEWER	851,961.32	1,571,075.06	2,227,426.00	656,350.94	70.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
PIPED SEWER					
510-86-6000 SALARIES	81,155.63	116,837.72	180,633.00	63,795.28	64.7
510-86-6010 OVERTIME	29,289.11	37,413.01	35,000.00	(2,413.01)	106.9
510-86-6023 LEAVE CASHOUT	.00	.00	7,445.00	7,445.00	.0
510-86-6030 SOCIAL SECURITY EXPENSE	1,164.22	1,561.38	1,736.00	174.62	89.9
510-86-6031 PAYABLE MEDICARE FICA	1,596.33	2,267.68	3,127.00	859.32	72.5
510-86-6032 UNEMPLOYMENT	563.42	693.44	3,838.00	3,144.56	18.1
510-86-6033 WORKERS' COMPENSATION	908.20	1,816.40	4,769.00	2,952.60	38.1
510-86-6034 PERS	20,383.32	28,611.34	41,279.00	12,667.66	69.3
510-86-6040 EMPLOYEE GROUP BENEFITS	9,906.53	19,426.74	49,939.00	30,512.26	38.9
510-86-6041 UTILITY BENEFITS	294.29	1,606.29	10,944.00	9,337.71	14.7
510-86-6100 SUPPLIES	3,213.73	4,800.84	3,000.00	(1,800.84)	160.0
510-86-6103 WEARING APPAREL	.00	404.44	4,000.00	3,595.56	10.1
510-86-6108 PLUMBING SUPPLIES	286.43	635.56	7,500.00	6,864.44	8.5
510-86-6150 GASOLINE/DIESEL/OIL	7,190.89	10,033.34	15,000.00	4,966.66	66.9
510-86-6153 HEATING FUEL	38,203.18	42,147.34	60,000.00	17,852.66	70.3
510-86-6155 WATER/SEWER/GARBAGE	976.90	2,085.34	2,200.00	114.66	94.8
510-86-6160 ELECTRICITY-LIFTST & BLDG	55,755.17	80,856.19	108,000.00	27,143.81	74.9
510-86-6171 CELL PHONE	.00	52.99	1,197.00	1,144.01	4.4
510-86-6200 MINOR EQUIPMENT	(26,908.34)	55,163.49	190,000.00	134,836.51	29.0
510-86-6230 VEHICLE MAINT/REPAIR	682.96	1,564.08	4,087.00	2,522.92	38.3
510-86-6231 VEHICLE PARTS & TOOLS	3,176.20	8,912.65	1,500.00	(7,412.65)	594.2
510-86-6232 TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-86-6240 PROPERTY MAINT	14,480.39	37,919.44	51,041.00	13,121.56	74.3
510-86-6335 OTHER PURCHASED SERVICES	46,679.16	49,346.07	10,000.00	(39,346.07)	493.5
510-86-6400 INSURANCE	3,319.92	16,639.84	10,255.00	(6,384.84)	162.3
510-86-6410 LEASED PROPERTY-LIFT STATIONS	.00	17,381.25	17,000.00	(381.25)	102.2
510-86-6710 ADMIN OVERHEAD-GF	13,881.23	30,545.51	102,767.00	72,221.49	29.7
510-86-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
TOTAL PIPED SEWER	317,205.88	589,696.39	964,345.00	374,648.61	61.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER LAGOON</u>					
510-87-6000 SALARIES	23,054.71	38,529.43	39,296.00	766.57	98.1
510-87-6010 OVERTIME	2,538.49	3,343.91	6,250.00	2,906.09	53.5
510-87-6023 LEAVE CASHOUT	.00	.00	2,300.00	2,300.00	.0
510-87-6030 SOCIAL SECURITY EXPENSE	.00	22.32	.00	(22.32)	.0
510-87-6031 PAYABLE MEDICARE FICA	374.24	610.67	660.00	49.33	92.5
510-87-6032 UNEMPLOYMENT	.00	.00	811.00	811.00	.0
510-87-6033 WORKERS' COMPENSATION	176.80	353.60	1,007.00	653.40	35.1
510-87-6034 PERS	5,630.48	9,132.90	10,020.00	887.10	91.2
510-87-6040 EMPLOYEE GROUP BENEFITS	5,688.53	8,939.17	12,485.00	3,545.83	71.6
510-87-6041 UTILITY BENEFIT	559.58	687.07	2,736.00	2,048.93	25.1
510-87-6060 TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-87-6100 SUPPLIES	.00	180.38	1,000.00	819.62	18.0
510-87-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-87-6108 PLUMBING SUPPLIES	.00	.00	3,000.00	3,000.00	.0
510-87-6150 GASOLINE/DIESEL/OIL	.00	12.29	38,000.00	37,987.71	.0
510-87-6200 MINOR EQUIPMENT	.00	233.92	1,100.00	866.08	21.3
510-87-6231 VEHICLE PARTS & TOOLS	.00	1,262.47	160.00	(1,102.47)	789.0
510-87-6324 PLANNING/ENGINEERING FEES	.00	.00	15,000.00	15,000.00	.0
510-87-6332 LAB TESTS (SAMPLES)	517.99	10,717.89	15,000.00	4,282.11	71.5
510-87-6335 OTHER PURCHASED SERVICES	.00	.00	500.00	500.00	.0
510-87-6400 INSURANCE	534.44	1,068.88	1,650.00	581.12	64.8
510-87-6503 DUES & SUBSCRIPTIONS	7,920.00	7,920.00	8,000.00	80.00	99.0
510-87-6710 ADMIN OVERHEAD-GF	2,776.24	6,109.50	102,767.00	96,657.50	6.0
TOTAL SEWER LAGOON	49,771.50	89,124.40	267,742.00	178,617.60	33.3
TOTAL FUND EXPENDITURES	3,244,941.41	5,693,580.33	9,519,044.00	3,825,463.67	59.8
NET REVENUE OVER EXPENDITURES	2,010,268.38	2,871,332.16	21,485.00	(2,849,847.16)	13364.

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
520-43-4402 CITY DOCK-STORAGE	.00	90.00	75,000.00	74,910.00	.1
520-43-4403 CITY DOCK-PERMITS	.00	.00	3,000.00	3,000.00	.0
520-43-4404 CITY DOCK-WHARFAGE	29,843.07	64,099.26	140,000.00	75,900.74	45.8
520-43-4405 CITY DOCK-DOCKAGE	8,488.98	19,641.07	30,000.00	10,358.93	65.5
520-43-4409 SBH PETRO PORT-FUEL THRU-PUT	164,019.96	265,808.54	250,000.00	(15,808.54)	106.3
520-43-4410 PETRO YARD - STORAGE	.00	.00	2,000.00	2,000.00	.0
520-43-4412 PETRO PORT-FUEL THRU-PUT	328,039.92	531,617.08	500,000.00	(31,617.08)	106.3
520-43-4413 PETRO PORT-DOCKAGE	2,872.61	17,646.05	25,000.00	7,353.95	70.6
520-43-4415 SEAWALL MOORAGE	.00	.00	30,000.00	30,000.00	.0
520-43-4416 SEAWALL DOCKAGE	9,674.15	13,859.74	30,000.00	16,140.26	46.2
520-43-4418 BEACH-STORAGE	.00	375.84	35,000.00	34,624.16	1.1
520-43-4419 BEACH-WHARFAGE	815.94	20,859.43	110,000.00	89,140.57	19.0
520-43-4420 BEACH-DOCKAGE	2,114.24	13,788.45	35,000.00	21,211.55	39.4
520-43-4422 BOAT HARBOR-MOORAGE	.00	2,892.00	15,000.00	12,108.00	19.3
TOTAL CHARGES FOR SERVICES	545,868.87	950,677.46	1,280,000.00	329,322.54	74.3
<u>LEASE REVENUE</u>					
520-44-4440 LEASE REVENUE	.00	.00	32,412.00	32,412.00	.0
TOTAL LEASE REVENUE	.00	.00	32,412.00	32,412.00	.0
<u>MISCELLANEOUS</u>					
520-45-4388 EXTRA WATER CALLS	3,640.00	19,792.80	30,000.00	10,207.20	66.0
520-45-4424 SMALL BOAT HARBOR STORAGE	350.00	725.00	5,000.00	4,275.00	14.5
520-45-4535 SMALL BOAT HARBOR PERMITS	.00	2,920.00	12,000.00	9,080.00	24.3
TOTAL MISCELLANEOUS	3,990.00	23,437.80	47,000.00	23,562.20	49.9
<u>MISCELLANEOUS</u>					
520-49-4439 MISCELLANEOUS REVENUE	.00	225.00	2,000.00	1,775.00	11.3
520-49-4590 INVESTMENT INCOME	8,489.81	25,032.35	33,876.00	8,843.65	73.9
520-49-4591 INVESTMENT INCOME-SEAWALL ACCT	.00	.00	33,876.00	33,876.00	.0
TOTAL MISCELLANEOUS	8,489.81	25,257.35	69,752.00	44,494.65	36.2
TOTAL FUND REVENUE	558,348.68	999,372.61	1,429,164.00	429,791.39	69.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DOCK EXPENDITURES</u>					
520-50-6000 SALARIES	80,597.73	142,640.38	205,121.00	62,480.62	69.5
520-50-6010 OVERTIME	909.42	1,573.55	5,000.00	3,426.45	31.5
520-50-6023 LEAVE CASHOUT	3,344.18	10,040.10	9,001.00	(1,039.10)	111.5
520-50-6030 SOCIAL SECURITY EXPENSE	9.51	372.58	1,277.00	904.42	29.2
520-50-6031 PAYABLE MEDICARE FICA	1,321.48	2,366.18	3,047.00	680.82	77.7
520-50-6032 UNEMPLOYMENT	.00	.00	2,402.00	2,402.00	.0
520-50-6033 WORKERS' COMPENSATION	1,205.40	2,410.80	5,817.00	3,406.20	41.4
520-50-6034 PERS	17,897.80	30,404.98	41,696.00	11,291.02	72.9
520-50-6040 EMPLOYEE GROUP BENEFITS	28,968.69	47,998.71	52,436.00	4,437.29	91.5
520-50-6041 UTILITY BENEFIT	7,897.25	12,625.91	11,491.00	(1,134.91)	109.9
520-50-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
520-50-6100 SUPPLIES	1,231.91	1,793.26	8,000.00	6,206.74	22.4
520-50-6103 WEARING APPAREL	.00	1,009.65	5,000.00	3,990.35	20.2
520-50-6121 MUNICIPAL DOCK GRAVEL	.00	.00	130,000.00	130,000.00	.0
520-50-6150 GASOLINE/DIESEL/OIL	8,786.49	16,480.09	15,000.00	(1,480.09)	109.9
520-50-6153 HEATING FUEL	4,419.90	6,410.83	5,000.00	(1,410.83)	128.2
520-50-6155 WATER/SEWER/GARBAGE	2,526.48	11,751.53	13,500.00	1,748.47	87.1
520-50-6156 WATER FOR BARGES	.00	.00	12,000.00	12,000.00	.0
520-50-6160 ELECTRICITY	6,729.35	10,914.80	18,900.00	7,985.20	57.8
520-50-6170 TELEPHONE	964.97	1,735.71	2,316.00	580.29	74.9
520-50-6171 STAFF CELLULAR PHONES	807.36	1,341.03	1,197.00	(144.03)	112.0
520-50-6200 MINOR EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
520-50-6230 VEHICLE MAINT/REPAIR	607.08	1,390.30	3,633.00	2,242.70	38.3
520-50-6231 VEHICLE PARTS & TOOLS	3,241.19	5,881.18	5,000.00	(881.18)	117.6
520-50-6240 PROPERTY MAINT	8,633.67	22,697.71	.00	(22,697.71)	.0
520-50-6241 MUNICIPAL DOCK MAINT.	3,045.22	13,889.19	20,000.00	6,110.81	69.5
520-50-6242 MAINT-SEAWALL	.00	.00	7,000.00	7,000.00	.0
520-50-6244 ICR-PROPERTY MAINTENANCE 5%	.00	.00	30,625.00	30,625.00	.0
520-50-6320 OTHER PROFESSIONAL FEES	1,275.00	1,275.00	.00	(1,275.00)	.0
520-50-6339 OTHER PURCHASED SERVICES	.00	278.04	.00	(278.04)	.0
520-50-6400 INSURANCE	23,546.40	47,092.80	72,739.00	25,646.20	64.7
520-50-6502 ADVERTISING	.00	.00	1,000.00	1,000.00	.0
520-50-6503 DUES & SUBSCRIPTIONS	195.00	347.64	2,000.00	1,652.36	17.4
520-50-6531 BANK CHARGES	16.36	591.78	3,000.00	2,408.22	19.7
520-50-6539 MISCELLANEOUS EXPENSES	.00	61.83	900.00	838.17	6.9
520-50-6710 ADMIN OVERHEAD-GF	13,881.23	30,545.51	172,402.00	141,856.49	17.7
520-50-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
520-50-6890 CAPITAL EXPENDITURES	.00	150,308.36	.00	(150,308.36)	.0
TOTAL DOCK EXPENDITURES	233,066.08	597,203.45	919,088.00	321,884.55	65.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SMALL BOAT HARBOR</u>					
520-55-6000 SALARIES	14,502.96	46,694.72	113,114.00	66,419.28	41.3
520-55-6010 OVERTIME	101.05	203.36	1,500.00	1,296.64	13.6
520-55-6023 LEAVE CASHOUT	371.58	861.17	1,388.00	526.83	62.0
520-55-6030 SOCIAL SECURITY EXPENSE	1.06	1,307.74	5,248.00	3,940.26	24.9
520-55-6031 PAYABLE MEDICARE FICA	222.85	699.12	1,662.00	962.88	42.1
520-55-6032 UNEMPLOYMENT	.00	.00	2,040.00	2,040.00	.0
520-55-6033 WORKERS' COMPENSATION	668.80	1,337.60	3,173.00	1,835.40	42.2
520-55-6034 PERS	3,209.17	5,677.24	6,591.00	913.76	86.1
520-55-6040 EMPLOYEE GROUP BENEFITS	5,145.38	8,357.20	9,988.00	1,630.80	83.7
520-55-6041 UTILITY BENEFIT	731.14	1,098.14	2,189.00	1,090.86	50.2
520-55-6100 SUPPLIES	1,738.96	4,866.56	3,000.00	(1,866.56)	162.2
520-55-6103 WEARING APPAREL	.00	83.99	3,000.00	2,916.01	2.8
520-55-6132 SMALL BOAT HARBOR GRAVEL	.00	.00	30,000.00	30,000.00	.0
520-55-6150 GASOLINE/DIESEL/OIL	.00	.00	12,000.00	12,000.00	.0
520-55-6155 WATER/SEWER/GARBAGE	3,507.01	3,507.01	.00	(3,507.01)	.0
520-55-6200 MINOR EQUIPMENT	.00	256.52	4,000.00	3,743.48	6.4
520-55-6241 SMALL BOAT HARBOR MAINTENANCE	.00	171.96	6,000.00	5,828.04	2.9
520-55-6400 INSURANCE	1,344.68	2,689.36	4,153.00	1,463.64	64.8
520-55-6539 MISCELLANEOUS EXPENSES	.00	92.27	1,000.00	907.73	9.2
520-55-6710 ADMIN OVERHEAD-GF	5,552.49	12,218.01	28,016.00	15,797.99	43.6
520-55-6890 CAP EXP SBH	.00	987,000.00	.00	(987,000.00)	.0
TOTAL SMALL BOAT HARBOR	37,097.13	1,077,121.97	238,062.00	(839,059.97)	452.5
TOTAL FUND EXPENDITURES	270,163.21	1,674,325.42	1,157,150.00	(517,175.42)	144.7
NET REVENUE OVER EXPENDITURES	288,185.47	(674,952.81)	272,014.00	946,966.81	(248.1)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

LEASED PROPERTIES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LEASE INCOME</u>					
530-44-4443 LEASE-SOA DEPT OF ADMIN-OCS	.00	.00	108,000.00	108,000.00	.0
530-44-4444 LEASE-COURT SYSTEM	84,531.42	140,885.70	486,528.00	345,642.30	29.0
530-44-4447 LEASE:DEPT OF LAW	.00	.00	169,056.00	169,056.00	.0
530-44-4451 LEASE-BETHEL SPORTSMANS CLUB	.00	.00	1.00	1.00	.0
530-44-4452 LEASE-FW TOWER RD LND ASPHALT	.00	.00	12,600.00	12,600.00	.0
530-44-4453 YKHC - WAREHOUSE	.00	1,976.00	5,808.00	3,832.00	34.0
530-44-4455 DMV LEASE 300 CEHHWY	11,040.00	18,400.00	12,360.00	(6,040.00)	148.9
530-44-4456 LEASE-LIONS CLUB	.00	.00	1,800.00	1,800.00	.0
530-44-4459 LAND LEASE-BETHEL GROUP HOME	.00	.00	3,600.00	3,600.00	.0
530-44-4461 LEASE LAND AVCP HEARSTART	1,650.00	2,750.00	3,300.00	550.00	83.3
530-44-4463 LEASE LAND SWANSONS/BTP	11,360.40	18,934.00	24,084.00	5,150.00	78.6
530-44-4467 LEASE LAND EUNKANG CHURCH	900.00	1,500.00	1,800.00	300.00	83.3
530-44-4470 LEASE LAND GCI	6,306.00	10,510.00	12,612.00	2,102.00	83.3
530-44-4474 LEASE:SOA DOT&PUBFAL(560 4TH)	.00	.00	9,600.00	9,600.00	.0
530-44-9455 YKHC RENTED BLDING 378 FIFTH	10,182.00	16,970.00	20,364.00	3,394.00	83.3
TOTAL LEASE INCOME	125,969.82	211,925.70	871,513.00	659,587.30	24.3
<u>MISCELLANEOUS</u>					
530-49-4590 INVESTMENT INCOME	2,520.58	6,061.78	7,500.00	1,438.22	80.8
TOTAL MISCELLANEOUS	2,520.58	6,061.78	7,500.00	1,438.22	80.8
TOTAL FUND REVENUE	128,490.40	217,987.48	879,013.00	661,025.52	24.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

LEASED PROPERTIES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEASED PROPERTIES-MISC</u>					
530-50-6153 HEATING FUEL	.00	.00	21,600.00	21,600.00	.0
530-50-6155 WATER	.00	.00	21,600.00	21,600.00	.0
530-50-6160 ELECTRICITY	.00	.00	21,600.00	21,600.00	.0
530-50-6339 OTHER PURCHASED SERVICES	.00	.00	12,960.00	12,960.00	.0
530-50-6400 INSURANCE	3,472.08	6,944.16	10,726.00	3,781.84	64.7
	<u>3,472.08</u>	<u>6,944.16</u>	<u>10,726.00</u>	<u>3,781.84</u>	<u>64.7</u>
TOTAL LEASED PROPERTIES-MISC	3,472.08	6,944.16	88,486.00	81,541.84	7.9
<u>LEASED PROP-COURT COMPLEX</u>					
530-55-6153 HEATING FUEL-COURTCOMPLEX	82,801.55	98,452.45	61,598.00	(36,854.45)	159.8
530-55-6155 WATER/SEWER/GARB-COURTCOM	25,791.99	55,021.31	23,240.00	(31,781.31)	236.8
530-55-6160 ELECTRICITY-COURT COMPLEX	43,310.14	75,193.39	97,570.00	22,376.61	77.1
530-55-6170 TELEPHONE	316.09	568.55	800.00	231.45	71.1
530-55-6240 PROPERTY MT-COURT COMPLEX	41,125.19	120,349.09	122,499.00	2,149.91	98.2
530-55-6241 ICR-PROPERTY MAINTENANCE-15%	1,023.50	1,963.78	25,000.00	23,036.22	7.9
530-55-6333 JANITORIAL-COURT COMPLEX	9,780.00	22,120.00	89,500.00	67,380.00	24.7
530-55-6339 OTHER PURCHASED SERVICES	.00	.00	2,500.00	2,500.00	.0
530-55-6400 INSURANCE	16,548.20	33,096.40	51,121.00	18,024.60	64.7
530-55-6420 COURTHOUSE LOAN INTEREST	.00	17,500.00	.00	(17,500.00)	.0
530-55-6421 BOND INTEREST EXPENSE	12,000.00	12,000.00	29,500.00	17,500.00	40.7
530-55-6710 ADMIN OVERHEAD	.00	.00	121,105.00	121,105.00	.0
	<u>232,696.66</u>	<u>436,264.97</u>	<u>624,433.00</u>	<u>188,168.03</u>	<u>69.9</u>
TOTAL LEASED PROP-COURT COMPLEX	232,696.66	436,264.97	624,433.00	188,168.03	69.9
	<u>236,168.74</u>	<u>443,209.13</u>	<u>712,919.00</u>	<u>269,709.87</u>	<u>62.2</u>
TOTAL FUND EXPENDITURES	236,168.74	443,209.13	712,919.00	269,709.87	62.2
	<u>(107,678.34)</u>	<u>(225,221.65)</u>	<u>166,094.00</u>	<u>391,315.65</u>	<u>(135.6)</u>
NET REVENUE OVER EXPENDITURES	(107,678.34)	(225,221.65)	166,094.00	391,315.65	(135.6)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>LOCAL SOURCES</u>					
560-40-4600	CASH TRANSFER GF	.00	.00	257,459.00	257,459.00	.0
	TOTAL LOCAL SOURCES	.00	.00	257,459.00	257,459.00	.0
	<u>FEDERAL SOURCES</u>					
560-41-4101	REV-FEDERAL TRANSIT 5311	13,896.47	59,470.38	278,271.00	218,800.62	21.4
	TOTAL FEDERAL SOURCES	13,896.47	59,470.38	278,271.00	218,800.62	21.4
	<u>CHARGES FOR SERVICES</u>					
560-43-4370	BUS FARES	10,161.00	16,737.00	40,000.00	23,263.00	41.8
	TOTAL CHARGES FOR SERVICES	10,161.00	16,737.00	40,000.00	23,263.00	41.8
	TOTAL FUND REVENUE	24,057.47	76,207.38	575,730.00	499,522.62	13.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

BETHEL PUBLIC TRANSIT SYSTEM

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSIT SYSTEM SECTION 5311</u>					
560-50-6000 SALARIES	83,531.86	135,983.06	151,057.00	15,073.94	90.0
560-50-6010 OVERTIME	12,764.43	20,746.66	15,000.00	(5,746.66)	138.3
560-50-6023 LEAVE CASHOUT	1,403.50	1,403.50	6,010.00	4,606.50	23.4
560-50-6030 SOCIAL SECURITY EXPENSE	.00	.00	1,727.00	1,727.00	.0
560-50-6031 PAYABLE MEDICARE FICA	1,428.93	2,331.00	2,408.00	77.00	96.8
560-50-6032 UNEMPLOYMENT	.00	.00	1,916.00	1,916.00	.0
560-50-6033 WORKERS' COMPENSATION	1,735.36	3,470.72	4,290.00	819.28	80.9
560-50-6034 PERS	21,185.20	34,480.56	30,403.00	(4,077.56)	113.4
560-50-6040 EMPLOYEE GROUP BENEFITS	26,676.47	44,718.31	41,616.00	(3,102.31)	107.5
560-50-6041 UTILITY BENEFIT	2,230.82	4,700.37	9,120.00	4,419.63	51.5
560-50-6060 TRAVEL/TRAINING	36.56	1,953.48	.00	(1,953.48)	.0
560-50-6100 SUPPLIES	1,981.39	1,096.19	2,000.00	903.81	54.8
560-50-6150 GASOLINE/DIESEL/OIL	7,304.86	14,964.80	24,000.00	9,035.20	62.4
560-50-6153 HEATING FUEL	15,405.25	18,794.68	15,000.00	(3,794.68)	125.3
560-50-6155 WTR/SWR/GRB	1,209.36	2,821.84	4,200.00	1,378.16	67.2
560-50-6160 ELECTRICITY	4,740.67	6,663.98	6,000.00	(663.98)	111.1
560-50-6170 TELEPHONE	8.35	15.03	.00	(15.03)	.0
560-50-6171 STAFF CELLULAR PHONES	375.08	574.56	598.00	23.44	96.1
560-50-6230 VEHICLE MAINT/REPAIR	4,932.05	11,294.98	29,519.00	18,224.02	38.3
560-50-6231 VEHICLE PARTS & TOOLS	1,842.90	5,614.72	5,000.00	(614.72)	112.3
560-50-6240 PROPERTY MAINTENANCE (ISF)	11,511.53	30,262.59	40,833.00	10,570.41	74.1
560-50-6400 INSURANCE	4,286.84	8,573.68	13,242.00	4,668.32	64.8
560-50-6503 DUES & SUBSCRIPTIONS	.00	.00	300.00	300.00	.0
560-50-6539 MISCELLANEOUS EXPENSES	105.29	105.29	1,500.00	1,394.71	7.0
560-50-6710 ADMIN OVERHEAD-GF	11,104.99	24,437.01	92,404.00	67,966.99	26.5
560-50-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
TOTAL TRANSIT SYSTEM SECTION 5311	226,808.70	395,981.03	535,731.00	139,749.97	73.9
TOTAL FUND EXPENDITURES	226,808.70	395,981.03	535,731.00	139,749.97	73.9
NET REVENUE OVER EXPENDITURES	(202,751.23)	(319,773.65)	39,999.00	359,772.65	(799.5)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

VEHICLES & EQUIP MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
570-43-4651 FROM GF-ADMIN	190.31	435.83	2,271.00	1,835.17	19.2
570-43-4653 FROM GF-FINANCE	379.42	868.93	2,271.00	1,402.07	38.3
570-43-4654 FROM GF-PLANNING	284.52	651.59	1,703.00	1,051.41	38.3
570-43-4655 FROM GF-FIRE	3,414.48	7,819.61	20,436.00	12,616.39	38.3
570-43-4656 FROM GF-POLICE	3,907.65	8,949.03	23,388.00	14,438.97	38.3
570-43-4657 FROM GF-PW ADMIN	815.72	1,868.10	4,882.00	3,013.90	38.3
570-43-4658 FROM GF-STREETS/ROADS	28,454.10	65,163.62	173,745.00	108,581.38	37.5
570-43-4661 FROM GF-PROPERTY MAINT.	1,176.13	2,693.50	7,039.00	4,345.50	38.3
570-43-4664 FROM GF-PIPED SEWER	682.96	1,564.08	4,087.00	2,522.92	38.3
570-43-4665 FROM GEN FUND-IT SVCS	569.06	1,303.21	.00	(1,303.21)	.0
570-43-4671 FROM EF-PORT	607.08	1,390.30	3,633.00	2,242.70	38.3
570-43-4672 FROM EF-HAULED WATER	56,851.34	130,197.01	340,266.00	210,068.99	38.3
570-43-4673 FROM EF-HAULED SEWER	55,959.73	128,155.12	334,930.00	206,774.88	38.3
570-43-4674 FROM EF-PIPED WATER	550.04	1,259.66	3,293.00	2,033.34	38.3
570-43-4676 FROM EF-HAULED REFUSE	13,657.91	31,278.41	80,578.00	49,299.59	38.8
570-43-4677 FROM EF-LANDFILL OPERATIONS	15,175.61	34,754.14	90,828.00	56,073.86	38.3
570-43-4678 FROM EF-BETHEL HGT WATER TRMT	559.63	1,281.63	3,349.00	2,067.37	38.3
570-43-4680 FROM EF-CITY SUB WATER TRMT	758.86	1,737.87	4,541.00	2,803.13	38.3
570-43-4684 FROM EF-BETHEL TRANSIT SYSTEM	4,932.05	11,294.98	29,519.00	18,224.02	38.3
570-43-4686 FROM EF- YKAHTC	.00	.00	1,132.00	1,132.00	.0
TOTAL CHARGES FOR SERVICES	188,926.60	432,666.62	1,131,891.00	699,224.38	38.2
TOTAL FUND REVENUE	188,926.60	432,666.62	1,131,891.00	699,224.38	38.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

VEHICLES & EQUIP MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>VEHICLE & EQUIP MAINT</u>					
570-50-6000 SALARIES	131,878.97	229,201.88	446,392.00	217,190.12	51.4
570-50-6010 OVERTIME	5,490.40	8,822.53	15,000.00	6,177.47	58.8
570-50-6023 LEAVE CASHOUT	1,595.56	1,595.56	21,775.00	20,179.44	7.3
570-50-6030 SOCIAL SECURITY EXPENSE	.00	245.02	.00	(245.02)	.0
570-50-6031 PAYABLE MEDICARE FICA	2,147.65	3,674.72	6,690.00	3,015.28	54.9
570-50-6032 UNEMPLOYMENT	.00	.00	5,145.00	5,145.00	.0
570-50-6033 WORKERS' COMPENSATION	3,430.71	6,861.42	10,775.00	3,913.58	63.7
570-50-6034 PERS	30,221.06	51,495.81	101,506.00	50,010.19	50.7
570-50-6040 EMPLOYEE GROUP BENEFITS	21,590.77	38,922.81	114,737.00	75,814.19	33.9
570-50-6041 UTILITY BENEFIT	10,175.43	15,908.37	32,376.00	16,467.63	49.1
570-50-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
570-50-6100 SUPPLIES	2,074.60	3,339.01	10,000.00	6,660.99	33.4
570-50-6103 WEARING APPAREL	(96.85)	2,900.59	4,000.00	1,099.41	72.5
570-50-6150 GASOLINE/DIESEL/OIL	2,292.92	3,283.63	8,000.00	4,716.37	41.1
570-50-6153 HEATING FUEL	19,973.84	28,393.10	22,500.00	(5,893.10)	126.2
570-50-6155 WATER/SEWER/GARBAGE	1,596.81	3,725.89	6,750.00	3,024.11	55.2
570-50-6160 ELECTRICITY	5,804.02	11,796.44	18,000.00	6,203.56	65.5
570-50-6200 MINOR EQUIPMENT	2,701.45	4,303.03	5,000.00	696.97	86.1
570-50-6231 VEHICLE PARTS & TOOLS	3,637.22	6,829.21	10,000.00	3,170.79	68.3
570-50-6339 OTHER PURCHASED SERVICES	.00	583.44	38,000.00	37,416.56	1.5
570-50-6400 INSURANCE	12,427.72	24,855.44	38,390.00	13,534.56	64.7
570-50-6503 DUES & SUBSCRIPTIONS	5,988.00	10,318.00	20,000.00	9,682.00	51.6
570-50-6539 MISCELLANEOUS EXPENSES	19.99	19.99	.00	(19.99)	.0
570-50-6710 ADMIN OVERHEAD-GF	33,314.96	73,310.01	154,269.00	80,958.99	47.5
570-50-6711 ADMIN OVERHEAD-IT SVCS	11,007.00	20,974.01	37,588.00	16,613.99	55.8
TOTAL VEHICLE & EQUIP MAINT	307,272.23	551,359.91	1,131,893.00	580,533.09	48.7
TOTAL FUND EXPENDITURES	307,272.23	551,359.91	1,131,893.00	580,533.09	48.7
NET REVENUE OVER EXPENDITURES	(118,345.63)	(118,693.29)	(2.00)	118,691.29	(59346

CITY OF BETHEL

City Manager's Report May 19, 2026- June 2, 2026



Capital Project Updates

Animal Control Center- The City will say goodbye to the existing Animal Control Facility during the week of June 8, as demolition activities are scheduled to begin to prepare the site for construction of the new facility. Staff have been working diligently to relocate equipment, supplies, and salvageable fixtures from the existing building to the temporary Animal Control Shelter located at the former Recycling Center. Items being retained include shelving, utility sinks, and operational supplies that can be reused in the new facility.

ANIMAL CONTROL SHELTER DESIGN FOR DOGS + PEOPLE

Balanced for what dogs see and what people feel

COLOR PALETTE – BALANCED FOR DOGS & PEOPLE

PRIMARY FOR DOGS
(Colors dogs see best)

SECONDARY FOR DOGS
(Colors dogs see best)

WARM + WELCOMING FOR PEOPLE

SOFT BLUE
(Calm + Cool)

SUNNY YELLOW
(Bright + Cheer)

SAFARI
(Stable + Calm)

ALMOND
(Warm + Neutral)

NATURAL WOOD
(Warm + Friendly)

Dogs see blues and yellows best, which help them navigate and feel more comfortable. Warm neutrals, greens, and natural wood create a welcoming environment for people.



The new Animal Control Center will incorporate exterior colors similar to those used at the YK Fitness Center, while the interior color palette will feature yellow, blue, and sage tones

intended to create a welcoming environment for both visitors, the dogs (because they can see blue and yellow, and staff.

Administration is working through procurement of the kennel systems. During the value engineering process, the purchase of kennels was removed from the construction contract and assigned to the City to reduce overall project costs.

The project remains on schedule, and Administration will continue providing updates as demolition and site preparation activities begin.

Ptarmigan Road Culvert Replacement Western Side – the construction of this project is set to begin June 20th and will last about a month. The City continues to work with our engineering firm and BIA to finalize all of the required documents/easements for the two properties impacted by the construction. We will be getting notices out as soon as we have the dates finalized.

Safe Streets/Safety Action Plan – with support from our contractors, the City released the safe streets questionnaire for our residents to complete so that we better understand the community needs.



Professional Housing Development is nearly ready! We have an expected open for move in date scheduled for July 1, 2026. Notice was provided first to Public Safety, then to City Employees, then to the public. To date we have two applications pending review. Attached is the general notice.

YK Fitness Center Construction – Things are on schedule for completion.

Operations

Failed Culvert- Sixth Avenue remains closed because of a failed culvert. The City had to perform a line locate to determine what was in the roadway but also needed to coordinate with Alaska Fish and Game to ensure the culvert we have for replacement meets the requirements for an anadromous stream.

Dust Control-the contractors for the EK35 application are working with the Public Works team to confirm a date for the application of approximately 5 miles of road dust palliative. They are tentatively looking at June 22nd and will be working on a new application process that provides a deeper application of the materials. The team is going to also apply calcium chloride to other areas of high traffic roadways to see which solution works the best. Here is a link to the DEC website that talks about different dust control measures: [Top Ten Dust Control Techniques List | AK Dept. of Environmental Conservation](#)
[Gravel Road maintenance and Design Manual U.S. Department of Transportation](#)
[Traffic Counts for Bethel](#)



Healthy Activities Club – kicked off this week! The Community Parks and Recreation team held a staff training session in advance of opening day and on Monday the first, welcomed the first City Hosted – kids summer program. We also have 30+ people now working at the YK Fitness Center, between our lifeguards, facility attendants, Healthy Activity Club Camp employees, and our three full time team members... lots happening! During the basketball

Police Department is hosting their first conference which kicked off on Monday.

ATV Enforcement- the Police department has increased enforcement of ATVs as the summer season has arrived. They have also been asked to also patrol the community park areas to ensure there are not reckless use of recreational vehicles in those areas.

Vehicle Registration Enforcement- We are learning that a number of residents don't have vehicle registration or insurance. The PD will also increase enforcement of vehicles with expired registration tags.

Finance Items- With the operation and capital budget underway, along side the completion of the FY24 audit, and the kickoff of the FY25 audit, the finance team is feeling the burn.

Fourth of July Celebration- Celebration planning is underway!

City Administration met with EPA to work on the site visit with DNR to look at Steamboat Slough.

We have a good working plan for the project-after a year of monthly meetings!

City Administration met with Lynden Transport Representatives.

New Printer Units were installed with a number of printers being downsized to save money.

Nuisance Abatement

There were three notices provided to properties that the City has received a high volume of complaints about:

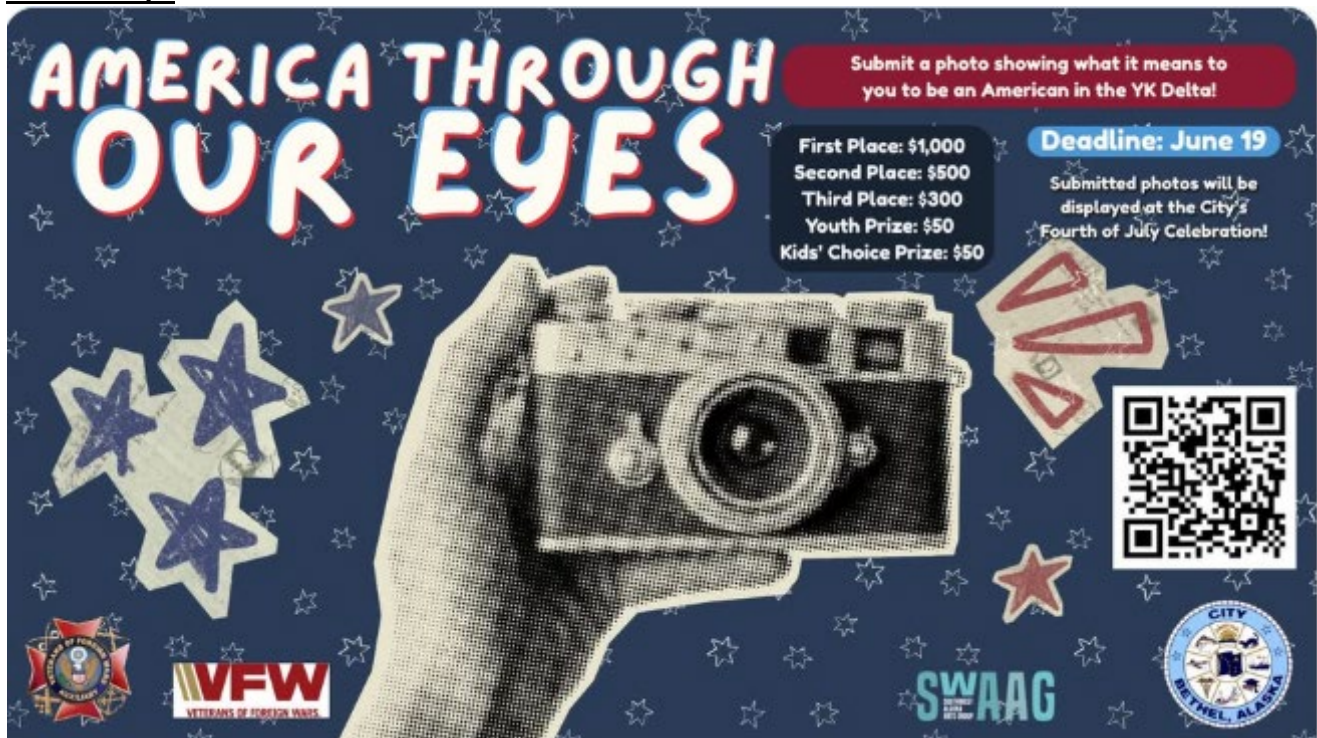
121 Chief Eddie Hoffman Highway

244 Akiak

248 Akiak

The abatement order was provided directly to the people living at the property and notices are going out to the property owners.

Partnerships





Bethel Heights/Martina Oscar Water and Sewer Improvements Project



Project Schedule Update!

Dear Property Owner,

The piped water and sewer design is underway, with the majority of construction planned in 2027 and 2028. Property owners have been notified and are asked to remove or permit any encroachments in the existing utility easement prior to construction. Please remove all encroachments by **October 15, 2026**.



Design and Construction Schedule



Contact Us!

For more information about service agreements, easement acquisitions, and encroachments, please contact:

Claire Mueller

907.562.2000 | cmueller@dowl.com

For questions regarding project design, please contact:

Brita Mjos

907.865.1277 | bmjos@dowl.com



DOWL

Attn: Brita Mjos

5015 Business Park Blvd,

Suite 4000

Anchorage, AK 99503



We look forward to working with you to make this **project a success** for you, the community, and the City of Bethel.



Professional Housing – Bethel

The City is offering newly constructed residential units available for lease to qualified professionals as defined by the Alaska Housing Finance Corporation (AHFC), which includes teachers, healthcare workers, and public safety staff. The units will be available for move in on July 1, 2026.

These units are in one of Bethel's most desirable residential neighborhoods, centrally situated within walking distance of schools, shopping, and major employment centers.

A significant advantage of these homes is that the neighborhood is served by piped water and sewer infrastructure. Recently extended utility lines now serve the property, which is uncommon for many single-family homes in Bethel that rely on hauled water and septic holding tanks serviced by tanker trucks.

Available Units

- There are four, 2 Bedroom
- There are two, 3 Bedroom

Unit Features

- Full kitchen
- Washer and dryer included
- Unfurnished
- Centrally located within walking distance of schools and services

Utilities

- Heating fuel is included in the monthly rent.
- Tenants are responsible for electricity, internet, and other personal utility services.

Monthly Rent

- 2 Bedroom: \$2,500 per month
- 3 Bedroom: \$2,700 per month

Deposit

- First and last month's rent

Eligibility

Units are intended for qualified professionals as defined by the Alaska Housing Finance Corporation (AHFC). Verification of eligibility may be required and maintained.

Interested applicants may go to www.cityofbethel.org for more information.



CITY OF BETHEL
POLICE/FIRE
DEPARTMENT OF PUBLIC SAFETY

MONTHLY REPORT

POLICE

April 2026

Personnel:

Current Staffing			
Position	Allocated	Staffed	Vacant
Community Safety Patrol	2	2	0
Community Service Officer	3	1	2
Administrative Assistant/Taxi Inspector	1	1	0
Dispatcher	6	5	1
Command Personnel	2	2	0
School Resource Officer	1	0	1
Peace Officers	17	11	6
Support Services Manager	1	1	0

Seven (7) Police Officer vacant positions, one (1) school resource officer, two (2) Community Service officers, and one (1) Dispatcher. There are three officers (3) in the background process for hiring.

Operations:

	April 2026	May 2026	Difference	Year to Date
Calls	1215	1298	+83	5341
Assault	38	34	+4	149
Intoxicated Pedestrian Calls	242	272	+30	931
Driving Under Influence Calls	27	18	-9	89
Domestic Violence Calls	15	21	+6	95
Animal Calls	30	35	+5	187
Animal Bite Reports	1	1	+0	2
Sexual Crime Reports	10	6	-4	30
Death Investigation Reports	2	1	-1	3
Traffic Accidents	9	8	-1	64
Alcohol Related Calls	428	447		1573

Assignments:

Bethel Police Department | P.O. Box 809 | 157 Salmonberry Rd. | Bethel, Alaska 99559
 Telephone 907-543-3781 | Fax 907-543-5086 | www.cityofbethel.org

Officer Preston Williams began working on May 4th.

Community Outreach:



Alaska Peace Officer Memorial



Special Olympics



Special Olympics



MMIP Event



Donlin Gold Donation to Special Olympics

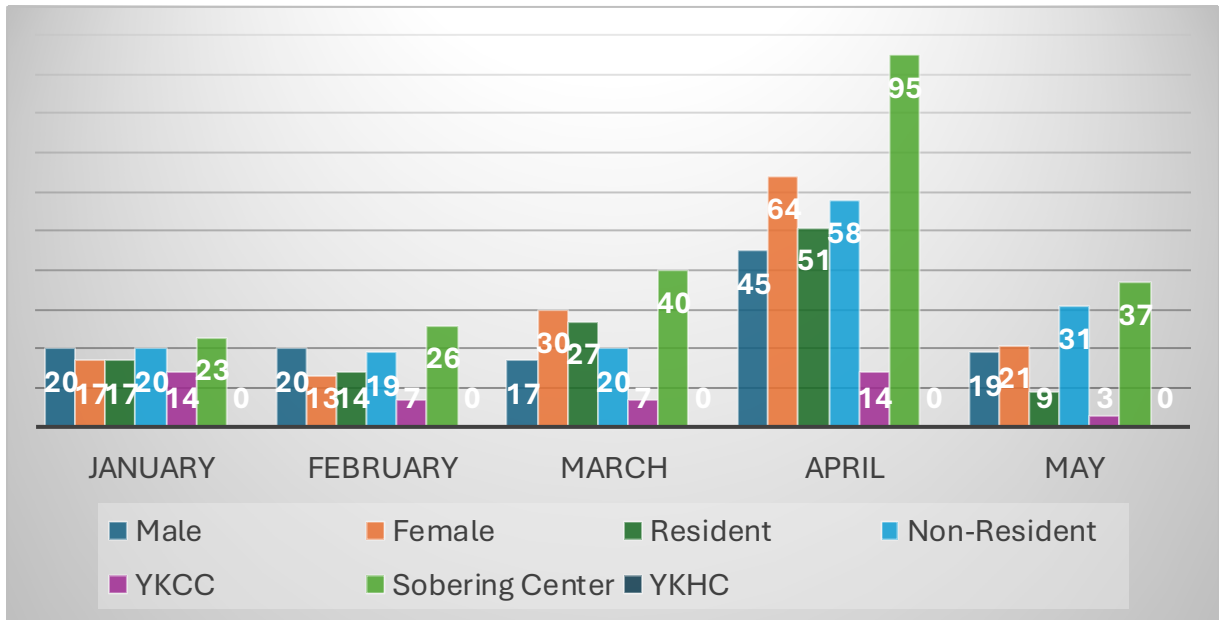


Coffee With A COP- Police Week



ALCOHOL TRANSPORTS

January 2026 – May 2026



Transport by PD Personnel

MONTH	CSO/CSP	OFFICER
January	34	3
February	33	0
March	45	2
April	105	4
May	30	10

FIRE

April 2026

Personnel:

Current Staffing			
Position	Allocated	Staffed	Vacant
Career Staffing	6	6	0
Deputy Chief	1	1	0
Lieutenant	4	4	0
TOTAL	11	11	
Volunteers	38	38	

Operations:

	March 2026	April 2026	May 2026	Difference	Year to Date
Calls	177	167	97	-70	710
Fire Calls	22	14	11	-3	54
EMS Calls	155	153	86	-2	645
Actual Fires	1	3	1	-2	10
Sobering Center Calls	10	6	*	-4	22
Winter House Calls	12	6	*	-6	53

Most fire calls were false alarms, lockouts, citizen assists. 1 structure fires.

*: Unavailable

Notable Fire Calls

On 5/27/2026 at approximately 1817hours, Police and Fire responded to a structure fire at 4404 Larson Sub. Upon arrival the garage connected to the house was fully engulfed in flames. There was also live ammunition discharging in the garage. Officers were able to check the residence but found it unoccupied. The Bethel Fire Department arrived on scene and began to combat said fire. The source of the fire was inside the garage where the boiler for the home is stored. The owner later arrived and stated that he had bypassed the boiler switchboard to avoid paying for a new switch which was expensive. The owner stated that he knew the boiler would most likely fail one day but he did not have money to properly fix it.

Notable EMS Calls

Any incidents will be included in June report.

Training

Fire Personnel completed a skills check off for the Advanced EMT training class held on April 28 – 29, 2026.

COB Animal Shelter

April 2026

Animal Calls Type	March	April	May	YTD TOTAL
Stray Animals	39		*	47
Aggressive Animals	1 fox (Rabies), 3 moose	1	*	8
Dog Bites	3	1	1	5
Animal Cruelty/Neglect	1	0	*	1
Nuisance Complaints	3 moose	0	*	4

Animal Intakes & Outcomes	March	April	May	TOTAL
Intake Dogs	8	21	*	64
Intake Cats	1	0	*	1
Returned to Owner	6	14	*	37
Adopted		0	*	1
Transferred to Rescue	8	7	*	32

Enforcement Compliance	March	April	May	TOTAL
Warnings	4	0	*	5
Citations		0	*	4



William Arnold, Public Works Director
1155 Ridgecrest Drive
PO Box 649 Bethel, AK 99559
P: (907) 543-3110
F: (907) 543-2046
warnold@cityofbethel.net

MEMORANDUM

DATE: 05.31.2026

TO: City Manager

FROM: Bill Arnold, Public Works Director

SUBJECT: Manager's Report – Public Works Department

Programs/Divisions

Hauled Utilities: Personnel numbers have been a continuing problem. We have gained three temp drivers; one is working part-time. We have more in the pipeline. I am telling folks we really appreciate Buzz Chaney and Randy Turner when they bail us out. With Tom and Delbert filling Barges throughout the summer. Barges are very time consuming. Tom from the port filled in a few times this month and completed water routes each time he helped. Thank you Tom. The mechanics have been swamped with broken down utility trucks this month. I would like to thank V&E for their efforts. Hauled Utilities continue to put in long hours; we have managed to keep up with the community's needs. Thanks go out to Jake and Ed for freeing up their guys to help hauled utilities.

Utilities Maintenance:

Numerous repairs were made on piped water and sewer. Brush abatement has begun on piped lines. Preparing to pump down lagoon. Repairs made in Heights Water Treatment Plant on leaks. Major glycol leak was discovered and line repaired. This year's chemicals have been ordered for both Water Treatment Plants and we await confirmation on delivery time estimation. Mats were ordered for the Heights Water Treatment Plant utilizing a grant and were laid out this past week. Tundra Center residents are being used to facilitate cleaning up around Water Plants and other structures.

0 of 2 Temporary positions filled

45 pipe brackets and stands were fabricated and placed on helixes for tri-plex's. Fax/copiers were placed in City Hall, the Port, Police, Public Works, Fire and Planning. The old copier/fax/scanners were removed.

One of the Maintenance Technicians that has been serving as a Plant Operator has resigned and his last day will be on the 29th of May.

Signs were posted at the Heights Water Treatment Plant per regulations. Two chemical pumps were rebuilt at the City Sub Water Plant and one at the Heights Water Treatment plant.

Property Maintenance:

0 of 2 Temporary positions filled

2 of 4 FTE positions filled

Pool: Turn off heat trace. Replace filters in air handler system.

Public Works Building: Raise and lower flags for events. Replace flush valve on urinal.

City Hall: Hang picture in finance lobby. Replace flush valve on urinal. Pick up trash around buildings. Make key for clerk's office. Rehang paper towel dispenser in restroom.

Fire Department: Turn down temps on boilers.

Courthouse Building: Replace sump pump for elevator shaft. Help Johnson Controls rehang vent cover in front entry way.

Highway Lift Station: Turn off 2 boilers.

Teen Center: Replace transformers on building boiler. Remove water meter. Repair leaks in water lines inside building.

City Parks: Pick up trash numerous times at parks.

Road Maintenance: Did a lot of general road maintenance. Breakup was rather tame everything for the most part cooperated this year.

Transit System:

Busy as usual with riders. The following are the numbers 1,018 Elders, 29 Youth, 153 Adults, 97 Disabled, and 1,452 Pass riders. 100 Day and 2 Month Passes were purchased and the fares totaled \$1,257.00.

TS 2 logged 2,423 miles and used 283.977 gallons of fuel. As for TS 1 maintenance is waiting for the belt replacements for the engine and should be done hopefully by next week.

Vehicles and Equipment:

4 positions out of 7 filled.

We have 159 vehicles and equipment to service and maintain.

This month we worked on 14 vehicles.

Landfill: Ford F250 the oil, all filters, and rear right taillight changed. Part costs \$451.27

Property Maintenance: the oil, all filters, and headlight bulbs all changed. Part costs \$39.08

Hauled Sewer: 4 trucks, all repairs. Part costs \$2,535.34 and Labor costs \$350.00

Hauled Water: 6 trucks, all repairs. Part costs \$997.17 and Labor costs \$1,150.00

Street & Roads: changed oil and all filters. Part costs \$39.08

Utilities Maintenance: changed oil and the rear left tire deflated. Part costs \$39.08

Landfill & Hauled Refuse: The Landfill has been busy this month. The temporary summer helpers have been busy cleaning up the dumpsters and will be busy cleaning up around them next month. I am still looking for a driver with a CLD to split between Hauled Refuse, Hauled Utilities, and Streets and Roads. I thank Glen for the Tundra Center residents that have helped clean the Landfill. On the 8th of May Zender Environmental held a class on freon removal with a practical exercise here at the Landfill.

As of the 27th of May the dumpster trash truck brought 76 loads of trash to Landfill, other city trucks have brought 61 loads of trash, Private citizens have brought 381 loads of trash, and the landfill has received 1710 cubic yards of trash from commercial accounts. The landfill received 21 refrigerators for removing the freon from and then disposing of them and 9 vehicles to drain the fluids from and remove the battery then crush and dispose of them.

These videos are before and after cleaning up the Kasayuli dumpster pad from Edwin.



kasayuli
5-20-26.3gp



kasayuli
5-20-26a.3gp



kasayuli
5-20-26b.3gp



kasayuli
5-20-26d.3gp

Community Parks & Recreation Report –May 2026

By: Department Director, Shane Iverson

Gym Expansion

- Completed: Structural work. Roof panels and window framing.
- In progress: Wall studs (approximately 70% complete) and IMP (wall panels) installation (June)

Programming & Services

- Completed Spring Lessons on Saturday 5/29: 35 students served.
- Fish and Wildlife service water emergency training: 15 trainees.
- Chartering 4-H for hosting Healthy Activities camp for 5-13 year-olds this summer (June 1-August 14).
- Coordinated Migrant Education Swim Camp for approximately 50 kids. (June 1- June 19)
- Introduction to Dance Classes coordinated for June.
- A vibration machine was donated; it's been put in the weight room.
- End of Year school Recreation Swim for GJE and Ayaprun: 100+ students served.
- JVC Northwest Volunteer match is made for Aquatics Coordinator but 2nd position (Recreational Coordinator) will not be filled because the Bethel JV house is full with 7 volunteers. Expected duties will shift to Aquatics Coordinator and staff.
- Developing youth activities waiver to provide additional opportunities for youth swimming. Includes waivers for 15+ yos and youth participating with their parents in official activities. We plan to implement June 1.
- P&R officially took over trash duties for the 4 parks in City Sub/downtown.
- Clean-Up Green-Up Experiment at Pinky's Park and Riverview. We wove ALPAR bags into park fences in hopes it would ease access and encourage the public to clean them up. In both cases the bags were used and the parks were cleaned up by volunteers. We will do this at all parks next year.

Dog Park

- Volunteers are coordinating efforts to implement dog park plan.

Facilities & Staffing

- Lifeguards on Staff: May: 15. June: 13
- Staff onboarding: Completed Program Aide Leadership training for H.S. student to lead Healthy Activities Camp: 11 trainees.
- Summer Camp Staffing includes 4 LGs, 3 COB Program Aides, 4 LKSD summer hires
- New Facility Assistants. 2 onboarded (but 1 quit already).

- Maintained all Rec-Swim hours.
- Fixed spa pump PVC fitting which began leaking shortly after installation. No leaks!
- Teen Center pipes thawed, and Property Maintenance Dept. made repairs, allowing TWC to begin normal operations as part of the 18-month lease agreement. Quarterly reports to follow on activities.
- Coordinated and ran tour and public survey/outreach for Safe Streets 4 All (SS4A) plan with DOWL.



City of Bethel

Finance Department

Manager's Report for May 2026

Date: 6/2/2026

To: Lori Strickler, City Manager

From: Nella Poquette, Finance Director

Subject: May 2026 Finance Management Report

Executive Summary

- Utility Billing Specialist has been hired. Help us welcome Carolyn! Welcome to the City of Bethel Finance Team.
- Utility Billing Supervisor, Cheryl has announced her retirement in August 2026. Thank you for everything you have done for the City. You will be missed.
- There was a shortage in utility drivers, affecting extra hauls and causes increased calls for services. This issue is being resolved by hiring efforts.
- The city sales tax division has started sending Educational Letters to businesses that discusses different sales tax code. These letters are sent out intermittently, an on-going basis on certain topics that may be relevant to certain businesses.

Current Events within the Finance Department

Finance Committee

The Finance Committee met and re-elected Chairman Hamilton as the Finance Committee Chair.

MEMORANDUM

DATE: June 2, 2026
TO: Lori Strickler, Acting City Manager
FROM: John Sargent, Grant Manager



SUBJECT: Grant Manager's Report for June 9, 2026 Bethel City Council Meeting

Grant Awards

Rural Health Transformation Grant

The City of Bethel was approved to complete and submit the full application based on its successful Letter of Interest that requested \$30,000 to pay for EKG monitors to be deployed in ambulances and first response vehicles. The application is due June 22, 2026.

Grant Applications Submitted

National Rural Water Assn. Grant – Backwash Piping & Air Gap

I prepared and submitted a National Rural Water Association Grant to request \$100,000 at a minimum or \$200,000 at a maximum to cover costs associated with the DOWL plan to purchase and install backwash pipes and air gap mechanism at the Bethel Heights Water Treatment Plant in lieu of replacing the backwash shed, tank, and piping. This project is expected to cost \$300,000 and will require less maintenance versus the original idea of replacing the shed, tank, and pipes at a cost of \$1,000,000.

State Revolving Fund Loan Application – Assessment

I prepared and submitted the application for a State Revolving Fund loan to receive \$115,000 to cover 92% of the cost of an assessment of the city's water and sewer haul truck system. The loan was previously approved for 100% forgiveness.

State Revolving Fund Loan Application – Preliminary Engineering Report

I prepared and submitted the application for a State Revolving Fund loan to receive \$75,000 to cover the cost for DOWL to develop a preliminary engineering report for the repair or replacement of the Bethel Heights Water Treatment Plant. A structural assessment will be part of the report investigation. Once the PER is approved by the review committee overseen by the Alaska Department of Environmental Conservation, the city can use it to apply for capital funding.

State Revolving Loan Questionnaire – Water Treatment Plant Security

I prepared and submitted a State Revolving Fund Loan Questionnaire by the April 30, 2026 deadline to request \$112,902 to purchase and install security features at the two water treatment plants. Features include cameras tied to the SCADA system, solid steel doors, controlled access system, and alarms. The results of the review and forgiveness allocation amounts will be announced in June 2026.

State Revolving Loan Questionnaire – City Sub. Lift Station Panels

I prepared and submitted a State Revolving Fund Loan Questionnaire by the April 30, 2026 deadline to request \$3,300,000 to replace approximately 145 lift station panels in City Subdivision. The panels are 25 years old and failing on a regular basis. The City is having extreme difficulty finding parts to repair the obsolete panels currently in place.

Grant Applications in Preparation

Assistance to Firefighters Grant - Ambulance

I am working with the Fire Department to prepare and submit an Assistance to Firefighters Grant to request \$400,000 to cover the purchase cost of a new ambulance. This is a nationally competitive grant. The application is due June 22, 2026.

Assistance to Firefighters Grant – Wildland Firefighting Equipment/Gear

I am working with the Fire Department to prepare and submit an Assistance to Firefighters Grant to request up to \$75,000 for wildland firefighting equipment. The grantor accepts one vehicle request and one Operations and Safety request for equipment or training.

Public Assistance

I submitted invoices to the State of Alaska, Division of Homeland Security and Emergency Management, to request funding for three projects:

1. Use of transit vehicle to shuttle evacuees and other around town (\$17,987)
2. Use of F250 pickup truck by the Department of Homeland Security (\$5,388)
3. Use of Streets and Roads Shop as a warehouse (\$11,300)

EPA Grant for Removal of Derelict Vessels

The City has been meeting with the Alaska Department of Natural Resources (DNR), Derelict Vessel Division, to work out a game plan to remove one or more vessels from Steamboat Slough. The city's grant of \$5,000,000 will go further with the help of DNR. EPA and DNR officials will visit Bethel to see the derelict barges in Steamboat Slough on or about June 22-25, 2026.

Current Grants

See list on the following pages.

City of Bethel Current Grants - April 2026

#	Grant	Amount	Expiration
1	Coronavirus Capital Project (CCP) Fund	\$ 9,000,000	12/31/2026
	UIC is engaged in full-time construction of new gymnasium.		
2	Denali Commission Grant	\$ 500,000	9/30/2026
	Design and construction of Bethel Multiuse Community Center (gym, computer facilities). City charged \$500,000 and sought to close it.		
3	CSP - DHSS FY 2025	\$ 242,311	6/30/2026
	Grant Manager prepared and submitted the FY 27 CSP grant application. State Department of Health kept grant amount at \$242,311.		
4	Designated Legislative Grant > Dust Control	\$ 1,200,000	6/30/2029
	City will make more purchases with funding from this grant during summer 2026.		
5	VSW Capital Improvement Project Grant	\$ 23,860,000	6/30/2027
	DOWL has nearly all the easements needed for Phase 2 of the project. A few easements are in negotiation right now.		
6	Last Frontier Housing Initiative	\$ 5,000,000	12/31/2026
	Kuqo Construction is finishing up the professional housing units they are constructing in City Center. Kuqo Construction will bill the grant 375,000 to claim all project funds available.		
7	State Homeland Security Program Grant - SFY 25	\$ 9,000	9/30/2026
	This grant will cover the cost of paying a trainer to come to Bethel to teach ICS-300, an Incident Command System course for first responders and municipal administrators who may play a role in a major emergency situation.		
8	Safe Streets 4 All Grant	\$ 52,800	11/8/2026
	DOWL Planning Team came to Bethel to see first-hand the road conditions in Bethel. Shane Iverson drove the team around town. They were able to see an early morning school arrival and all the pedestrians and vehicles in one area.		
9	Justice Assistance Grant (JAG)	\$ 11,116	3/31/2026
	The City spent the grant funds on video cameras to be installed at Police Station.		
10	Energy Efficiency and Conservation Block Grant (EEBG)	\$ 75,220	9/30/2026
	UIC is responsible purchasing and installing solar panels on roof of fitness center.		
11	Rasmuson Foundation Grant	\$ 250,000	1/31/2026
	This grant will cover part of the cost of constructing a new animal shelter in Bethel, once construction initiated. City received a grant extension to December 31, 2026.		

12	Community Transit Operating Grant	\$ 184,131	6/30/2025
Transit Manager Evon Fox manages the daily operation of the transit system, handles all purchases, and completes monthly billing summaries and quarterly reports. FY 26 grant began July 1, 2025 and will run until June 30, 2026.			
13	QFC#2 Lift Station Improvements - SRF Loan /100% forgiven	\$ 1,072,500	TBD
City hired Alaska Diversified Contractors to complete the project.			
14	Bethel Heights Water Treatment Plant Automation - SRF Loan	\$ 1,418,000	TBD
100% forgiven. DOWL working on project.			
15	City Subdivision Water Treatment Plant Automation - SRF Loan	\$ 1,369,000	TBD
100% forgiven. DOWL working on project.			
16	Purchase of One Sewer Haul Truck - SRF loan /100% forgiven	\$ 315,009	TBD
Truck ordered from Sourcwell contract for less money than loan amount.			
17	Storm Disaster Relief - Alaska Community Foundation	\$ 400,000	NA
The foundation gave the City a check for \$400,000 to be used for general response and recovery from storm, including the lost revenue from allowing households with evacuees to not pay for water and sewer services.			
18	Safety Grant	\$ 3,000	6/30/2027
Purchase life rings for pool and anti-slip mats for fitness center and treatment plant.			

Total \$ 44,962,087



CITY OF BETHEL

Post Office Box 1388

Bethel, Alaska 99559

Phone: 907- 543- 2047

TO: City Manager

FROM: Human Resources

SUBJECT: Monthly Manager Report

DATE: June 1, 2026

The following identifies significant projects that were in addition to general personnel action-based activities during the month (hiring, terminations, benefits review, employee support, etc):

Health Insurance Open Enrollment

The City has opted to switch carriers from Premera BC/BS of Alaska to MODA to maintain the current level of benefits while minimizing increasing premium costs. Under MODA, preventive care remains fully covered, ER co-pays are reduced, and Bethel providers will be processed as in-network, helping our employees who receive medical care locally.

HR has worked with the broker to complete our online Health Insurance guide, which will be provided to our employees electronically. Supplemental documentation will be posted on NeoGov and ultimately, on the employee-access web page, which will not require a special login.

Health Insurance open enrollment period will begin on June 2nd. The change from Premera to MODA requires some additional administrative processing. All employees will have to re-enroll in benefits, although the City is able to ensure a continuity of coverage if there are delays due to vacations or rotational scheduled. HR will be offering in-person enrollment assistance/information sessions during the week of June 8th.

Employee Training

No updates to Management or Safety training initiatives.

Policy Update

HR has a draft Drug and Alcohol policy that simplifies processes for non-CDL holders and still maintains our safety standards.

Classification and Compensation

Job Description reviews continue as the City finalizes this project.

Workplace Safety, Injuries and OSHA Notifications

Two workplace injuries were reported during the month. Two employees remain on extended injury leave due to the unavailability of suitable light duty.

Recruitment and Hiring

The City has successfully recruited several temporary Hauled Services drivers, which, while not reflected below, should ease some pressure on the Division. The agreement with the Union to extend these drivers beyond six months will expire at the end of June, which may place renewed pressure on our CDL-holders as we lose some of the drivers currently supplementing our permanent positions.

The average and median retention values reflect our current employees.

Position Update * Indicates temp hire ** indicates app shared between multiple departments

Department	Budgeted FTEs FY26	Apps Received		Change		Vacancies	Average/ Median Retention (Years)
		New	Additional Still in Review (from prev month)	Hired (Pending)	Separated (Pending)		
Administration	4.25					0	5.40/2.21
Attorney	1					0	6.21
City Clerk	2	1		1		0	4.7
Finance	9	1	3	1		1	1.02/0.85
Parks and Rec	4 FT, 2 PT					1 FT, 2 PT	0.99/0.84
Planning	2					0	6.69
Port and Harbor	3				1	1	9.13
Public Safety							
<i>Admin</i>	5					0	.9/.96
<i>Dispatch</i>	6	5	3			1	5.24/1.69
<i>Fire</i>	10	4	2		2	3	3.80/2.63
<i>Non-Sworn Patrol</i>	4	1	1			1	2.41/1.71
<i>Police Officers</i>	18	4	1	1 (3)		5	2.3/1.23
Public Works							
<i>Admin</i>	2					0	9.19
<i>Hauled Services</i>	19	9*		4* (4*)	(1*)	14	10.58/9.49
<i>Shared Driver</i>	1					1	
<i>Refuse/Landfill</i>	3					0	11.23/5.31
<i>Prop Maintenance</i>	5	1		1		1	5.45/2.97
<i>Streets/Roads</i>	5	1	1			1	6.25/6.32
<i>Transit</i>	2.5					0	3.94/5.04
<i>Vehicles & Equip</i>	7					3	5.51/5.1
<i>Util Maint/Water</i>	9	1			1	3	9.21/0.81
Total FTE	122.25	28				39	4.85/1.84
Non-Permanent Hourly		22		15	5		
Unknown Job/Disqualified		2					



City of Bethel

June 1, 2026

FROM: Planning Director

TO: Lori Strickler, City Manager

SUBJ: Planning Director's May 2026 Report

May 2026 Events

- **Planning Commission:** A quorum was established and an update on nuisance properties and junk vehicles was given by Pauline. I was on PTO in Anchorage and did not attend the meeting.

• Database Tracking Table: 2026

2025		Received this Month	Total Received for Year	Total Approved for Year
41	Residential Site Plan Permits	1	4	4
12	Commercial Site Plan Permits	4	7	6
2	Conditional Use Permits	0	0	0
0	Variances	0	0	0
1	Zoning Amendmer	0	0	0
4	Plats	0	1 Replat	1 Replat Recorded

Summary Statement:

- **Abandoned and/or Junk Vehicles:** Planning tagged a junk vehicle on Ptarmigan and an abandoned vehicle in Kasayuli. Copies provided to Public Safety, BPD, and Landfill.
- **Staff Vacancies:** None

Other Events:

1. Public Nuisance Notices for the properties at 121 Chief Eddie Hoffman Highway, 244 Akiak Drive and 248 Akiak Drive were given to Public Safety/BPD to be hand-delivered on Friday, May 29, 2026, to the occupants since the actual owners are unknown. The recipients have been given fourteen (14) calendar days to correct the issues addressed in the notices.
2. A Team Meeting was conducted with Bethel's ESRI representative to complete set-up of ArcGIS Pro. Subsequently, DOWL provided a proposed training schedule for Planning.
3. The Professional Housing Development will be ready for occupancy on July 1, 2026.
4. Participated in a Team Meeting with the City Manager concerning nuisance properties and junk/abandoned vehicles.
5. Took photos of nuisance property at 529 Kusko Court and added them to the spreadsheet. They were listed last year but when James Harris and I went and saw the occupant, they got the place cleaned up. Looks like they've had a relapse. Owner lives in California, but the occupant is known to her and is not a squatter.
6. Planning was notified that a building was being constructed at 240 East Avenue without an approved site plan permit application. This address has been the subject of drug complaints.
7. Planning met with an LKSD student worker sponsored by the Administration, explained the operations we're involved in, and hope to employ him liaising electronically with DNR to try and identify owners of properties that are considered a public nuisance.
8. Contacted DOWL to arrange surveys for the dog park, the BFK9 Lot, and 430 Hanger Lake Road. Schedule will be forthcoming.

PORT OF BETHEL

Post Office Box 1388
Bethel, Alaska 99559
Voice: 907-543-2310
Fax: 907-543-2311



To: Lori Strickler, City Manager
From: Edward Flores, Port Director
Subject: May 2026 Managers Report

- **Small Boat Harbor**

The Small Boat Harbor is clear of ice! We are on track to open up the harbor this coming month. Our working plan is to start deploying the new floats this first week of June. We currently are roughly 70% full with our summer hires. We were able to move all of the old floats down to the petro yard to free up as much parking space in the harbor as possible. We will also be moving a majority of the boats in storage down towards the petro yard as well to help maximize our parking area for the summer. We will still need to keep at least two seawall pipes at the small boat harbor so we can make one row for our transient vessel storage. We were able to get the concrete planks in place on the south of the harbor. These planks act as marking guides. We were able to make up new anchor lines for the new floats however we will still need to use two to three old lines until our order of new wire rope is delivered. We expect that sometime this June. Our permits for the small boat harbor are in and started selling this last week of May.

- **City Dock/Beach 1/Petro Port**

The City Dock is in full swing, although it might not look like it. We still have roughly half of our winter vessels still on the beach. We expect them to be splashed in the first half of the month. We currently only have one outfit still doing hot work on a barge. Our first freight barge from Alaska Marine Lines will be in Bethel this last weekend of the month on 05/31. This will be our third barge this season. Our first three were all project barges that are hauling project specific freight. With a sprinkling of bethel freight in the mix. We also expect our first fuel barge of the season on June 2nd. We did receive a little bit of damage to one of our ladders from the ice during break up time.

- **Port Office**

The port office is running well. We have no issues with building. Building Maintenance continues to do daily checks on the building, with no problems. The Port Commission did not meet last month due to a lack of a quorum. Our next meeting is scheduled for June 1, 2026, at 7 p.m. It has been a while since we have had quorum, so this month's agenda looks heavy but we just need to clear up the agenda at this next meeting. I do expect us to have a quorum this month.

- **Admin / misc.**

We are currently down one full time employee, our Admin Assistant had departed from the Port this last month. We wish her well in her future endeavors.

Representatives from the EPA and the State of Alaska DNR will be in town this coming month to take a trip up to Steamboat Slough with City of Bethel representatives, this will get a much needed eyes on the Derelict vessels not covered in snow or ice. After the Harbor is up to speed we will be looking towards the lower access, our first task will be cleaning up the debris from the break up, as well as working on the chain link fencing between the Joe Lomack Building and the dog park, then we will start clear cutting the trees and bushes to make a clear view of the rip rap starting right upriver from the petro port and continue all the way until we are below the dog park.

City of Bethel, Alaska

City Clerk's Office

Upcoming Meetings

June 9, 2026 Regular City Council Meeting 6:30 pm

June 23, 2026 Regular City Council Meeting 6:30 pm

City Clerk's Office

- Attended State of Alaska online training webinar for City Clerk's on Open Meetings Act and Executive Session. Hosted by the Division of Community and Regional Affairs, Local Government Specialists.

- The Clerk's Office has hired an Administrative Assistant, hire date May 26, 2026. Completed onboarding paperwork and started training them on Office Software programs and procedures.

- The Department of Justice is requiring that State and Local Government's Web content is ADA accessible according to the ADA Title II WCAG standards. The deadline to become compliance is based on the size of the Municipality. The deadline for the City of Bethel will be April 2028. Researched ADA accessibility and I am gathering information to determine what changes the City needs to make to meet the 2028 compliance deadline.

- Organizing travel for Mayor Henderson and Council Member Springer to attend the AML Summer Conference.

Task	Period Total	YTD Total
Passport Appointments	4	35
Burial Permits/Reservations	1	25
Notary Services	1	21
Meeting Minutes Drafted	2	15
Resolutions Drafted	-	-
Ordinances Drafted	-	-
AM/IM/Proclamation Drafted	1	8

Committee/Commission Vacancies	Regular	Alternate
Community Parks and Recreation Committee	full	2
Planning Commission	full	1
Port Commission	1	2
Public Safety and Transportation Commission	1	2
Community Action Grant Technical Review Board	2	2
Public Works Committee	3	2
Finance Committee	Full	2
Ethics Board	4	1