



# CITY OF BETHEL

## PLANNING COMMISSION

THURSDAY, JUNE 11, 2026, 6:30 PM

LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL ALASKA

JOIN MEETING AT ZOOM.US:

[HTTPS://US06WEB.ZOOM.US/J/3350154000?PWD=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060](https://us06web.zoom.us/j/3350154000?pwd=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060)

MEETING ID: 335 015 4000

PASSCODE: 140569

US TOLL-FREE PHONE NUMBERS: 888 475 4499; 833 548 0276; 833 548 0282; 877 853 5257

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### MEMBERS

Kathy Hanson, Chair      Lorin Bradbury, Vice Chair  
Rose Henderson, Council Rep.  
Alex Wasierski      Shadi Rabi  
Haley Hanson      Sundi Scott  
Jody Brand, Alternate 1  
Vacant Seat, Alternate 2

### STAFF

Pauline Boratko, Ex Officio Member  
Lee Foley, City Planner  
[planning@cityofbethel.net](mailto:planning@cityofbethel.net)  
907-543-5301

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### I. CALL TO ORDER

### II. ROLL CALL

### III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- A. Please submit written public comments to [planning@cityofbethel.net](mailto:planning@cityofbethel.net) by 4:00 p.m. the day of the meeting.

### IV. APPROVAL OF AGENDA

### V. APPROVAL OF MEETING MINUTES

- A. MAY 2026 MEETING MINUTES

### VI. UNFINISHED BUSINESS

- A. UPDATE DISCUSSION ON NUISANCE PROPERTIES AND PROGRESS

### VII. NEW BUSINESS

- A. DISCUSSION ON NEW DEMOLITION ASSISTANCE PROGRAM POLICY
- B. DISCUSSION ON DRAFT NUISANCE ORDINANCE REWRITE

### VIII. EX OFFICIO REPORT

### IX. MEMBER COMMENTS

### X. ADJOURNMENT

Posted <<6/5/2026>> at City Hall, AC Co., Swanson's, and the Post Office.

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Ex-Officio Staff

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# City of Bethel, Alaska

## Planning Commission

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May 14, 2026

Regular Meeting

Bethel, Alaska

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**I. CALL TO ORDER:**

A regular meeting of the Planning Commission was held virtually via Zoom and in person at the City Hall Council Chambers in Bethel, Alaska on May 14, 2026. The Chair of the Commission, Kathy Hanson called the meeting to order at 6:30 PM.

**II. ROLL CALL:**

Compromising a quorum of the Commission, the following members were present for roll call: Kathy Hanson, Alex Wasierski, and Council Rep. Rose Henderson Excused absence: Haley Hanson, Shadi Rabi, and Jody Brand. Unexcused Absent: Sundi Scott. Also present: Pauline Boratko, Recorder

**III. SPECIAL ORDER OF BUSINESS**

**IV. PEOPLE TO BE HEARD:** no one wished to be heard.

**V. APPROVAL OF THE AGENDA:**

<b>MOVED:</b>	Lorin Bradbury	Motion to approve the agenda.
<b>SECONDED:</b>	Rose Henderson	
<b>VOTE ON MOTION</b>	Unanimous	

**VI. APPROVAL OF THE MINUTES:**

<b>MOVED:</b>	Rose Henderson	Motion to approved meeting minutes for 04/09/2026
<b>SECONDED:</b>	Lorin Bradbury	
<b>VOTE ON MOTION</b>	Unanimous	

**VII. NEW BUSINESS:**

- A. FY 2026 Operating Budget: Commissioners discussed the operating budget.

**VIII. UNFINISHED BUSINESS:**

- A. Update discussion on nuisance properties: Pauline updated the commission on the nuisance properties

**VIII: EX OFFICIO REPORT:**

- A. Management Team Report: Pauline gave the Planning Department Report

**IX. COMMISSIONER'S COMMENTS :**

- K. Hanson-no comment.
- A. Wasierski- no comment
- R. Henderson- I have concerns about the burnt down properties.
- L. Bradbury-no comment.

**X. ADJOURNMENT:**

<b>MOVED:</b>	Rose Henderson	Motion to adjourn the meeting.
<b>SECONDED:</b>	Lorin Bradbury	
<b>VOTE ON MOTION</b>	Unanimous	


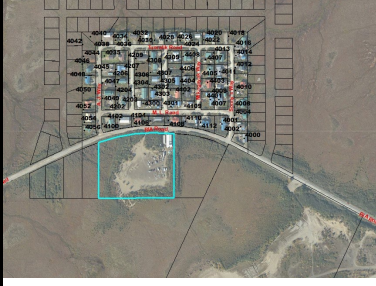




With no further business the meeting adjourned at 6:50 pm







APPROVED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2026






\_\_\_\_\_  
Kathy Hanson, Chair







\_\_\_\_\_  
ATTEST: Pauline Boratko, Recorder







DRAFT







House Number	Street Name	Rank 1-3 High-Low	GIS Photo	Legal Description	Date of Letter Sent	Posted in Newspaper	Letter Response	Deadline Date	Day of Inspection	Police calls as of 1/2026	Correspondance	Online Complaint	Status
0	Chief Eddie Hoffman Highway			Plat 83-36 Lot 38 C								yes	clean up has started with out owner contact
0	BIA Road Shop	1		Plat 96-18 Tract 18	5.14.25		return receipt received with no date stamped						owners came forward and informed that he has squatters on the property.
17	Kwethluk Lane	1		Plat 71-425 Block 1 Lot 3	11/20/24 first letter sent address from harris		letter returned to sender			0		no	12/16/24 returned undelivered, search for owner contact has been unsuccessful
21	Kwethluk Lane	1		Plat 71-425 Block 1 Lot 1						4		no	2/17/26 owner came to office clean up in progress
30	Sixth Avenue	2		Plat # 73-213 Lot 13B						0		no	house burnt owner conact info pending
81	Seventh Avenue	2		US Survey 3770 Block 2 Lot 9						0			not high priority at this time







102	East Avenue	3		US Survey 3290 Block 11 Lot 2							16		no	owner of property is going to fix it up summer 2025
106	South Harbor Road	1		US Survey 3790 Block 10 Lot 1		5/22/2025							yes	demo in progress
120	Oscar Way	3		US Survey 3230 AB Block 18 Lot 12		5/15/2025					0		yes	some progress made summer 2025
121	Chief Eddie Hoffman Highway	2		Plat 77-4 Block 6 Lot 4		5/28/2024, 05/20/2026	owners of the property cleaned up property but left garbage on side of road	6/14/2024	11/18/24 everything clean and trash thrown		9			6/8/25 complaint Case reopened, 4/22/26 driveby, trash, junk vehicles surrounds the property again. 4/29/26
134	East Avenue	3		US Survey 3790 Block 10 Lot 9							1		no	not a high priority
135	Lind (mission road)	2												owner info needed

145	Oscar Way	3		US Survey 3230AB Block 18 Lot 1	M a i l i n g								0		yes	clean up started but not finished summer 2025
159	Akakeek	2		Plat 81-8 Block 1 Lot 8	M a i l i n g											5.19.2026 clean up in progress
177	East Avenue	2		US Sruvey 3790 Block 8 Lot 6	M a i l i n g								1			owner will board up building and is demo as soon as contractor is available (summer 2025)/ called 5.18.26 will call local contractor to demo this summer. 5/26/26 hand written letter to demo property.
180	Lind Lane	2		US Survey 3790 Block 9 Lot 5	M a i l i n g								0			owner address pending letter
186	East Avenue	2		US Survey 3790 Block 9 Lot 3	M a i l i n g								3			owner address pending letter
188	Lind Lane	2		US Survey 3790 Block 9 Lot 2	M a i l i n g								0			owner address pending letter

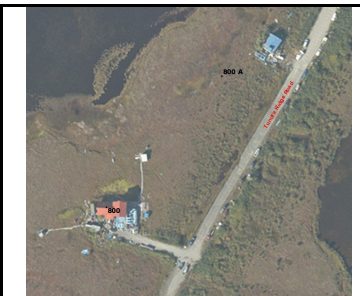





203	Chief Eddie Hoffman Highway	3		Plat 73-244 Block 4 Lot 10	M a i l i n g										owner address pending letter	
215	Akiak Drive	1		71-425 Block 8 Lot 10	K e r n e t H P	M a i l i n g								0	yes	house fire, house 11/26 boarded up demo later on
229	A/B Akakeek	2		Plat 81-15 Lot 12A	M a i l i n g										yes	owner tbd
231	East Avenue	2		US Survey 3790 Block 7 Lot 2	M a i l i n g											owner address pending letter
236.238	East Avenue	2		US Survey 3790 Block 6 Lot 10	M a i l i n g											owner address pending letter
239	Akiak Drive	2		Plat 71-425 Block 4 Lot 15	H r a n k i n g		5/15/2025 final warning letter sent 6/18/25		post master did not put date of signatue						yes	council decision pending







240	East Avenue	1		US Survey 3790 Block 6 Lot 12	M a i l i n g							11		yes	owner info unknown
244	Akiak Drive	1		Plat 71-425 Block 6 Lot 6	V e a r z i r e l d i n g & e g g e r e l d i n g	5/30/2024 second letter sent 11/19/24 also hand delivered with harris		no response letter returned/hand delivered mail via harris 10.11.24	12/8/2024			19		yes	no major improvements have been made
250	A-East Avenue	2		US Survey 3790 Block 6 Lot 10											
250	B-East Avenue	2		US Survey 3790 Block 6 Lot 10	H u b b y r i n g a n d e l i n g							1			owner address pending letter
260	East Avenue	3		US Survey 3790 Block 6 Lot 9	P s c a t r i e a r t v n g l a g e r e l d i n g							5		yes	owner came forward and is working with dept to clean up feb 2026
263	Weber Circle	1		Plat 70-444 Block 5 Lot 18	C M h a a i r t l l e i n g s r g a n d e l i n g							4		yes	owner came forward and is working with dept to clean up feb 2026/called 3.11.26 no answer/ owner called 3.16.26 update. Emailed owner 5.26.2026






280	Third Avenue	3		US Survey 3230 Block 9 Lot 7	U a v e r e r i n g M a i l i n g									no	not a high priority
325	Mission Lake Road	2		Plat 70-444 Block 6 Lot 2	C M a u v r i l d e i n g M a i l i n g	4/24/2026					3		yes	waiting on letter reply, 5/26/26 letter came back insufficient address	
330	Schwalbe Street	3		Plat 70-444 Block 6 Lot 3	N a x i l i n g M a i l i n g	5/15/2025	5/9/2025				0		yes	dec testing pending site permit approval summer 2025/emailed 5/26/26 for update	
340	Alder	2		US Survey 3230 AB Block 13 Lot 1	H M a u v r i l d e i n g M a i l i n g						0		yes	owner came forward after unknown list posted.. Owner address pending	
351	Weber Circle	2		Plat 70-444 Block 5 Lot 15	C M a u v r i l d e i n g M a i l i n g						0		no	owner unknown	
390	First Avenue	3			C M a u v r i l d e i n g M a i l i n g								no	owner unknown	

410	Owl Street	1		Plat 81-10 Block 1 Lot 46	J C H r V C D C	M a i l i n g	10/30/2024, 3/20/2026		11/8 certified mail receipt received	11/13/2024			0		yes	clean up in progress summer 25
421	Hanger Lake Road	2		US Survey 3790 Block 5 Lot 3		M a i l i n g							1			owner address pending letter
426	Napakiak Drive	2		Plat 71-425 Block 5 Lot 13	J a C D t & N g	M a i l i n g							10		no	current dnr owners both deceased
430	Hanger Lake Road	2		US Survey 3790 Block 1 Lot 11	V i U l l y l i A v n g r a N	M a i l i n g							1		yes	05.05.26 owners came to office and discuss property
438	Hanger Lake Road	2		US Survey 3790 Block 1 Lots 9&10		M a i l i n g							0		yes	owner address pending letter
448	Napakiak Drive	3		Plat 80-17 Lot 7A	N a r t H a C	M a i l i n g									yes	not a high priority, clean up summer 2025

455	Ridgecrest Drive	1		Plat 98-7 Block 5 Lot 1A	Mail delivered	5/15/2025 08/14/2026 3/18/26		return receipt received with no date stamped -- 8/14/25 2nd cert letter sent 3/30/26 cert receipt rcvd				2		yes	second certified letter came back unclaimed 3/30/26 certified letter came back received, still no contact with owner.
460	Hanger Lake Road	1		US Survey 3790 Block 1 Lot 6	Mail delivered							1		yes	owner came forward and is going to have it boarded up and then demo this summer.1/2026
500	Hanger Lake Road	2		US Sruvey 3790 Block 1 Lot 2	Mail delivered							0			owner address pending letter
552	Akula Court	3		Plat 97-23 Block 2 Lot 36	Mail delivered							0		no	owner came forwards and is working with dept to clean up
690	Sixth Avenue	2		3230 AB Block 4 Lot 8	Mail delivered							0		yes	owners are looking to demolish house 11/4/25 emailed 11/18 house boarded up
800	Tundra Ridge Road	1		Plat 84-11 Tract A	Mail delivered	10/31/2024		11/4 cert letter received receipt	11/14/2024	11/18/24 nothing done		0		no	8/26/25 no clean up has been done, but owners say that they will start







800	Tundra Ridge Road	1		Plat 84-11 Tract A	Mail 10/31/2024	11/4 cert letter received receipt	11/14/2024	11/18/24 nothing done	0		no	9/24/25 no clean up attempted, current in abatement status
834	Ptarmigan Street	1		Plat 81-10 Block 1 Lot 23	Mail 3/7/2025 cert letter sent, final notice letter sent 6/18/25	3/15/25 cert letter receipt received						minimal clean up attempted, in abatement status
867	Third Avenue	1		US Survey 3230 AB Block 15 Lot 1	Mail 5/9/2025	owner came to talk about his property occupants wont leave, court order pending			0		yes	8/26/25 no clean up progress been made, secnd letter pending
1010	Second Avenue	3		US Survey 3230 AB Block 14 Lot 8	Mail 4/24/2026				0		yes	called 05.05.26 and discussed clean up of property.
1019	Ridgecrest Drive	1		Plat 87-6 Block 3 Lot 67	Mail 4/24/2026				0		yes	current owners are both deceased
1025	Ridgecrest Drive	2		Plat 87-6 Block 3 Lot 67	Mail 4/24/2026							DEC testing pending and signatures on site permit from: co owner

1041	Second Avenue	1		US Survey AB Block 18 Lot 3									yes	cannot find owner contact info
1051	Second Avenue	1		US Survey AB Block 18 Lot 2						1			yes	owner and guardian will make appointment with planning staff, emailed 3.19.26 for appt schedule.
1082	Second avenue	2		US Survey 3230 AB Block 14 Lot 7						0			yes	current owner deceased, next of kin ownership pending
1111	Naun Raq	2		Plat 83-40 Block 2 Lot 12		5/17/2024 to A. S 11/19/24 to C.H		mail came back unclaimed no response/new owner found second letter sent , anthone spangler is nto owner chris hickman is and	12/3/2024			6	yes	inspection pending
1119	Naun Raq	1		Plat 83-40 Block 2 Lot 16		4/9/2025, 3/18/26 3rd letter		4/21/2025, 2nd letter 7/22/25, 3rd 3/19/26					yes	no word from the property owner just signed mail received, no word from current owner on 2nd letter
1530	Chief Eddie Hoffman Highway	1		Plat 83-36 Lot 38 B								1	yes	4/2026 acessive cars and junk vehicles have piled up again.



1651	Chief Eddie Hoffman Highway	1		Plat 83-36 Tract A														yes		
9223	Makqalria Road	1		Plat 81-3 Block 10 Lot 5														0	yes	inspection pending
9231	Makqalria Road	3		Plat 81-3 Block 10 Lot 1A														0	no	not a priority at this time
248	Akiak Drive			Plat 71-425 Block 6 Lot 4																
9316	Nengqerralria Drive	1		Plat 81-17 Block 2 Lot 20														0	yes	title search pending




\*\*\* blue- case closed \*\*\* grey- owner unknown  
 \*\*\* red font- public notice jan 2025 \*\*\* 0- no address number

**ABATEMENT STATUS**

House Number	Street Name	Rank 1-3 High-Low	GIS Photo	Legal Description	Ownership Per DNR	Type of Violation	Date of Letter Sent	Letter Response	Deadline Date	Day of Inspection	Ownership Interest	Police calls as of 1/2026	Correspondance	Online Complaint	Status
9330	Nengqerralria Drive	1		Plat 81-17 Block 2 Lot 29	Fritz Charles	junk yard garbage	10/30/2024, final warning letter sent 06/18/25	11/4 cert letter received receipt	11/13/2024	11/18/24 nothing done		2		yes	council decision pending in abatement status
621	Setter Drive	1		Plat 78-4 Block 4 Lot 25	mike typpo	junk yard/garbage	11/21/2024	01/07/25 returned to sender unclaimed	12/5/2024					yes	clean up done by city case closed
808	Ptarmigan Street	1		Plat 81-10 Block 1 Lot 20	Travis Dostert	junk vehicles/garbage	10/30/2024	11/4 cert letter received receipt	11/13/2024	11/18/24 nothing done		16			clean up started but not finished
800	Tundra Ridge Road	1		Plat 84-11 Tract A	Polk Brothers	burned down house	10/31/2024	11/4 cert letter received receipt	11/14/2024	11/18/24 nothing done		0		no	8/26/25 no clean up has been done, but owners say that they will start
800	Tundra Ridge Road	1		Plat 84-11 Tract A	Polk Brothers	burned down house and garbage	10/31/2024	11/4 cert letter received receipt	11/14/2024	11/18/24 nothing done		0		no	9/24/25 no clean up attempted, current in abatement status
229	Akiak Drive	3		Plat 71-425 Block 8 Lot 3	Tony Evon		1st Letter 5/24/2024 2nd letter 10/30/2024	stopped by the office and said they will be cleaning their property-	6/14/2024	11/19/2024-progress has been made but not finished	83			yes	council decision pending

CASE CLOSED

House Number	Street Name	Rank 1-3 High-Low	GIS Photo	Legal Description	Ownership Per DNR	Type of Violation	Date of Letter Sent	Letter Response	Deadline Date	Day of Inspection	Ownership Interest	Police calls as of 1/2026	Respondant	Online Complaint	Status
140	Torgerson Square	2		Plat 70-444 Block 3 lot 11	Moravian church	abandoned building attracting inebriated people	10/31/20234	11/7 certified mail receipt received	11/15/2024	11/26/2025		0		yes	demolition completed case closed summer 2025
155.181	Sixth Avenue	1		US Survey 3770 Block 3 Lots 4 and 5	Frank Jones	junk yard/squatters /abandoned vehicles	4/9/25 cert mail sent, final warning letter sent 6/18/25	4/10/2025 letter receipt recieved						yes	clean up completed, case closed summer 2025
221	Akiak Drive	2		Plat 71-425 Block 2 Lot 7/8	Steven Chung	abanonded home						0		yes	demo of building complted CASE CLOSED summer 2025
236	Akiak Drive	2		Plat 71-425 Block 7 Lot 13	Alexie Jimmie	abandoned house	1st letter 5/29/2024 2nd Letter 10/30/2024 final warning letter sent 06/18/25	called and said he will have that house boarded up. 11/07/24 letter recevied from owner stating he will get that house boarded up and fixed	11/13/2024			1		no	7/31/2025 property clean up completed case closed
380	Main Street	1		US Survey 3230 AB Block 10 Lots 1,2,3	BCS	burnt down house and rubbish	many emails, cert. letters and calls made with little to no response , 3/28, 5/23,7/1					0		no	7/24/25 all debris cleaned up CASE CLOSED
1021	Second Avenue	2		US Survey 3230AB Block 18 Lot 4	no records on dnr	old rusted junk yard/burnt debris						0		yes	clean up completed, case closed

725	Sixth Avenue	3			Alex and Theresa Keller	old shed/debris	21-Nov	11/22 cert letter received receipt: owners repsoned via email and will board it up with signs.	5-Dec	1/7/25 all boarded with no tresspassing signs		0		no	clean up in progress 11/7 has been boarded up Case closed
808	Ptarmigan Street	1		Plat 81-10 Block 1 Lot 20	Travis Dostert		10/30/2024	11/4 cert letter received receipt	11/13/2024	11/18/24 nothing done		16		yes	clean up started but not finished, 5/26/26 inpection no nuisance presents case closed
350	First Avenue						<b>Mailing Address:</b> <b>Phone:</b> <b>Email:</b>								window boarded up, case closed

# **Draft Policy**

## **City of Bethel Demolition Assistance Program Policy**

### **1. Purpose**

The purpose of the Demolition Assistance Program (“Program”) is to improve public health, safety, environmental conditions, and neighborhood stability through the voluntary removal of hazardous, nuisance, abandoned, or severely deteriorated structures within the City of Bethel.

The Program is intended to support community redevelopment, reduce blight, improve neighborhood appearance, reduce fire and environmental hazards, and encourage productive reuse of underutilized properties.

The Program is established as a public service initiative intended to address conditions that negatively impact the broader community and shall not be considered an entitlement program or guaranteed benefit to property owners.

### **2. Authority**

This Program is established under the City’s authority to protect public health, safety, and welfare, including nuisance abatement and community development authority granted under applicable Alaska law and City ordinances.

### **3. Administration**

The Program shall be administered by the Planning Department, in coordination with:

- Public Works,
- Fire Department,
- Finance Department,
- Code Enforcement,
- and the City Attorney as needed.

The City Manager may establish administrative procedures necessary to implement this Policy.

### **4. Program Goals**

The goals of the Program include:

1. Reducing hazardous and unsafe properties and structures;
2. Eliminating nuisance and blighted properties;
3. Improving environmental health and sanitation;
4. Reducing fire and public safety risks;
5. Supporting future housing and redevelopment opportunities;

6. Encouraging responsible property stewardship;
7. Improving neighborhood appearance and quality of life.

## **5. Eligible Properties**

Properties may be considered eligible when one or more of the following conditions exist:

- Structurally unsafe buildings;
- Fire-damaged structures;
- Abandoned or uninhabitable structures;
- Collapsed or partially collapsed buildings;
- Properties creating environmental or sanitation hazards;
- Properties constituting a nuisance under City code;
- Severe accumulation of debris or unsafe materials;
- Structures determined to pose public safety concerns.

Priority consideration may be given to:

- Properties near schools, parks, or residential neighborhoods;
- Properties with repeated nuisance complaints;
- Properties posing immediate public safety hazards;
- Properties with redevelopment or housing potential;
- Properties contributing to neighborhood decline.

## **6. Applicant Eligibility**

Applicants must:

1. Be the legal property owner or authorized representative and provide clear title documentation or evidence of legal authority;
2. Voluntarily apply for assistance;
3. Demonstrate financial hardship or inability to independently complete demolition and cleanup;
4. Agree to future maintenance requirements for the property;
5. Comply with all Program conditions.

## **7. Application Requirements**

Applications shall include:

- Property address and legal description;
- Tribal membership affiliation if applicable;
- Photographs of the property;
- Description of existing hazardous or nuisance conditions;
- Statement describing financial hardship;
- Proposed future use of the property following demolition;

- Consent allowing City inspection and access;
- Any additional information required by the City.

## **8. Future Land Use Requirement**

Applicants shall provide a written statement identifying the anticipated future use of the property following demolition.

Examples may include:

- Construction of future housing;
- Redevelopment;
- Open space or green space;
- Community use;
- Future sale for development;
- Other lawful uses consistent with City zoning.

## **9. Review Process**

Applications shall be reviewed by an internal review committee designated by the City Manager.

The review committee may evaluate:

- Public safety impacts;
- Environmental health concerns;
- Structural condition;
- Neighborhood impacts;
- Redevelopment potential;
- Cost of demolition and cleanup;
- Availability of funding;
- Long-term public benefit;
- Applicant financial hardship.

The review committee may recommend:

- Approval,
- Conditional approval,
- Deferral pending additional information,
- or denial.

Final approval authority shall rest with:

- the City Manager for projects within approved budget authority; or
- the City Council when required by procurement or budget policy.

## **10. Eligible Assistance**

Subject to funding availability, the City may provide:

- Demolition of structures;
- Debris removal;
- Disposal costs;
- Hazardous material abatement;
- Site grading and stabilization;
- Limited nuisance cleanup activities.

The Program shall not guarantee:

- Site redevelopment,
- Utility installation,
- Construction of replacement structures, or
- Long-term site maintenance.

## **11. Funding**

Program funding may include:

- General Fund appropriations;
- State or federal grants;
- Environmental remediation grants;
- Tribal or intergovernmental partnerships;
- Donations or special appropriations.

Participation shall be subject to annual budget availability.

## **12. Conditional Cost Recovery and Lien Waiver**

The City may condition demolition assistance upon the property owner's execution of a Voluntary Compliance and Redevelopment Agreement.

The Agreement may require the property owner to:

- maintain the property free of nuisance conditions;
- prevent the accumulation of debris, junk vehicles, or unsafe materials;
- comply with applicable zoning and land use requirements;
- implement the proposed future use of the property, when applicable;
- and satisfy any additional conditions determined necessary to protect the public interest.

Upon successful completion of the Agreement terms, the City may waive all or a portion of the costs associated with demolition and cleanup.

If the property owner fails to comply with the Agreement, the City may:

- recover all or a portion of the costs incurred;
- place a lien against the property in accordance with applicable law and City Code;
- pursue other remedies available under Chapter 15.04;

Nothing in this Policy shall obligate the City to waive cost recovery or limit the City's authority to impose nuisance abatement liens authorized by law.

### **13. Program Limitations**

The Program is voluntary and subject to available funding.

The City reserves the right to:

- prioritize projects,
- limit annual participation,
- deny applications,
- or discontinue the Program at any time.

Participation in the Program shall not create a property right or entitlement.

### **15. Conflict of Interest**

No City official or employee may participate in the review or approval of an application involving property in which they have a financial interest.

### **16. Appeals**

Applicants may appeal a denial to the City Manager within thirty (30) days of notice of denial.

The City Manager's decision shall be final unless otherwise provided by City ordinance.

### **17. Reporting**

The Planning Department shall provide periodic reports to the City Council summarizing:

- Number of applications received;
- Number approved or denied;
- Properties demolished;
- Program expenditures;
- Funding sources;
- and redevelopment outcomes when available.

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# CITY OF BETHEL, ALASKA

## Ordinance #26-xx

### AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING BETHEL MUNICIPAL CODE CHAPTER 15.04, HAZARDS AND NUISANCES.

**WHEREAS,** current Bethel Municipal Code (BMC) 15.04 governs the declaration and abatement of hazards and nuisances;

**WHEREAS,** the identification and abatement of hazards and nuisances is a major priority for the city and a quality-of-life issue;

**WHEREAS,** current code is insufficient for identifying, abating, and enforcing the abatement of hazards and nuisances, and requires significant updates to ensure that the city has maximum flexibility in this area.

**NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA:**

**SECTION 1. Classification.** This is a codified ordinance and shall become part of the Bethel Municipal Code.

**SECTION 2. Amendment.** Bethel Municipal Code Title 15.04, Hazards and Nuisances, is amended as follows. New language is underlined and old language is ~~stricken out~~:

#### ~~Chapter 15.04~~ ~~HAZARDS AND NUISANCES~~

##### **Sections:**

~~15.04.010 Declaration, notice and hearing.~~

~~15.04.020 Abatement.~~

~~15.04.030 Appeal.~~

~~15.04.040 Definitions.~~

~~15.04.050 Enforcement.~~

~~15.04.010 Declaration, notice and hearing.~~

~~A. The manager, city engineer, chief of police, fire chief or city health officer may report to the city council that a particular parcel, property or structure constitutes a fire hazard, health hazard or public nuisance. The report shall be served on the owner or~~

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manager of the property by mail or personal delivery. The city officers and council may rely upon any nationally recognized building, plumbing, electrical, structural, mechanical, health, fire, dangerous building, hazardous materials, or similar codes or standards in determining whether a condition of a parcel, property or structure is a fire or health hazard or public nuisance.

B. Upon receiving a report under subsection ~~A~~ of this section, the city council shall fix a time and place for a hearing before the council to determine whether the report is correct. Unless the owner of the property or their agent requests a shorter time, the hearing may not be fixed for a date sooner than ten (10) calendar days from the date the report is mailed or delivered to the owner, manager of the property, or owners' agent for service.

C. When a hearing is set, the city clerk shall cause notice of the contents of the report and of the time and place of the hearing to be served upon the owner or manager of the building, parcel, or structure. Such notice shall be served personally or by certified mail on the person shown as the owner in the Bethel district recording office or their agent or manager of the property, and shall be posted at the parcel or affixed to the structure. If the identity and address of the owner, the manager or their agent cannot be ascertained by reasonable diligence, then notice shall be sent by certified mail to the last known owner at their last known address, and shall be published in a newspaper of general circulation published within the city or posted in three (3) public places where notices of city council meetings or other public notices are posted.

D. At the time and place set for hearing, the council shall hold a hearing to determine whether the report is substantially correct in all material respects. The city administrative officials may present written, photographic, and oral evidence to support the report. The council may as part of the hearing inspect the premises and may treat its observations as evidence to determine the correctness of the report. Observations relied upon by any member of the city council shall be stated at the hearing and become a part of the record. At the hearing the owner or their representative, if present, shall be heard and may present evidence. If the report is substantially correct in all material respects, the council may by resolution declare that the premises constitutes a fire or health hazard or a public nuisance.

#### **~~15.04.020 Abatement.~~**

A. If the city council declares a parcel, property or structure to be a fire hazard, health hazard or public nuisance, it may order correction of the defects or removal or demolition thereof by the owner or their agent. If a structure constitutes a hazard to those occupying it, the council may order the structure to be vacated.

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B. ~~Unless the council determines that a longer or shorter period is reasonable or is required, notice of a correction, removal or demolition order shall specify a period of not less than fourteen (14) days from the date of the council declaration by which the correction, removal or demolition must be completed, and shall state that the city may remove or demolish the property thereafter.~~

C. ~~At any time before the date set for completion of removal or demolition, the owner of the property or structure may request a rehearing. The rehearing shall be scheduled at the next regular council meeting or at a special meeting called for that purpose, occurring at least three (3) business days following the date the request for rehearing is filed. The request for rehearing shall include a notarized statement setting out with specificity the corrective actions taken or initiated, and how these steps did or will eliminate the hazard or nuisance found by the city council. At the rehearing, the owner or their agent may show that the deficiencies proved have been substantially remedied or that action has been taken to remedy them. If it is shown that the hazard or nuisance has been eliminated or will be eliminated in a reasonable time, and that the public health, safety and welfare will not be threatened if the prior council order is modified, the city council may rescind or modify its prior order.~~

D. ~~If the structure or property is not removed or demolished in accordance with the order, the city may remove or demolish it or cause it to be removed or demolished. If the city removes the building, the cost of removal or demolition is a lien upon the land and chargeable to the proceeds of the sale of the structure and the salvaged material, which may be sold at public auction or by competitive bid or by negotiated agreement if no acceptable bids are received. The balance of cost, if any, remains a charge against the land. If the proceeds of any sale of the structure and salvaged material exceed the total cost to the city of the removal or demolition and sale, the excess shall be returned to the owner of the land.~~

E. ~~If a condition of a structure or property on a parcel that has been ordered corrected has not been corrected in accordance with the order, the city may enter upon the property and take such action as necessary to correct the nuisance or hazard condition. The cost of correcting the condition shall be a lien against the land.~~

F. ~~The owner and the person to whom the order is directed, if other than the owner, shall comply with the order and each such person is liable for failure to comply. Failure to comply is a violation of this section.~~

G. ~~Notice of a lien arising under this chapter shall be filed in the Bethel district recording office and thereafter may be foreclosed as provided by Alaska Statute.~~

### **~~15.04.030 Appeal.~~**

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The owner of the property or their agent may appeal the decision and order of the city council to the Alaska Superior Court in accordance with the court rules of appellate procedure. A request for a rehearing does not toll the time for filing the notice of appeal.

#### **15.04.040 Definitions.**

In this chapter:

"Fire hazard" means any structure, which, for want of proper repairs, or by reason of age or dilapidated condition, or by reason of poorly installed or defective electrical wiring or equipment, defective chimneys, defective heating apparatus or any other cause or reason, is especially liable to fire, or which building or structure is so situated and occupied as to endanger any other structure or property or human life. Such term shall also mean and include any structure containing any combustible or explosive material, rubbish, rags, waste, oils, gasoline or inflammable substance of any kind, especially liable to cause fire or endanger the safety of such structure, premises, or human life. Such term shall also mean and include any situation or condition in which any combustible or explosive material, rubbish, rags, waste, oils, gasoline or inflammable substance of any kind is especially liable to cause or spread fire or endanger the safety of any structure, premises or human life.

"Health hazard" means any parcel or structure which is in a filthy or unsanitary condition especially liable to cause the spread of contagious or infectious disease or diseases, or permits foul odors or obnoxious or poisonous gases to escape from such parcel or structure.

"Public nuisance" means any parcel or structure the condition of which is such as to likely endanger the safety of persons or property of persons other than the owner of the building or structure, whether because of damage, deterioration, dilapidation, or other cause whether or not the fault of the owner.

#### **15.04.050 Enforcement.**

In addition to enforcement under the provisions of this chapter, civil and criminal actions may be taken as provided in BMC 16.04.050 for violations, threatened violations, and enforcement of this chapter.

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**Chapter 15.04**  
**HAZARDS AND NUISANCES**

**Sections:**

**15.04.010 Purpose and scope.**

**15.04.020 Definitions.**

**15.04.030 Public nuisances prohibited; enumeration.**

**15.04.040 Vacant buildings and abandoned real property; registration; duties to sign, secure, and maintain.**

**15.04.050 Mold in transient lodging.**

**15.04.060 Inspections; right of entry.**

**15.04.070 Enforcement order of planning director; appeal procedures.**

**15.04.080 Declaration of nuisance by city council; notice and hearing.**

**15.04.090 Abatement of nuisance after declaration by city council.**

**15.04.100 Appeal of city council nuisance decision and order.**

**15.04.110 Penalties, remedies, and enforcement.**

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**15.04.010 Purpose and scope.**

The purpose of this chapter is to ensure that public nuisances are prevented, discontinued, and abated in a timely manner and do not recur. Other provisions of the Bethel Municipal Code, including but not limited to portions of Title 9 and Title 10 governing abandoned and junk vehicles address public nuisances as well. Any police or peace officer, or city department as directed by the city manager, may enforce the provisions of this chapter. The provisions of this chapter, including the description of the various types of public nuisances, procedures for prevention, discontinuation, inspection, enforcement, appeal, and abatement, as well as the appeal and remedies sections, are not exclusive or a limitation on other provisions of the Bethel Municipal Code addressing public nuisances.

**15.04.020 Definitions.**

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

“Abandoned real property” means real property that has been abandoned by all of its lawful owners.

“Abandoned vehicle” has the meaning given in BMC 10.15.010.

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“Abate” has the meaning given in BMC 9.36.020.

“Cinders, dust, fly ash, noxious acids, fumes and gases” mean all matter other than dense smoke, including smoke, cinders, dust and soot, formed as the result of the combustion of fuel that are carried in the gas streams so as to reach the external air and that have not been completely consumed by the combustion process.

“Department” means any City agency directed by the City Manager to address the nuisance.

“Director” means the agency head or designee of the City department that the City Manager has directed to address the nuisance.

“Fire hazard” means any structure, which, for want of proper repairs, or by reason of age or dilapidated condition, or by reason of poorly installed or defective electrical wiring or equipment, defective chimneys, defective heating apparatus or any other cause or reason, is especially liable to fire, or which building or structure is so situated and occupied as to endanger any other structure or property or human life. Such term shall also mean and include any structure containing any combustible or explosive material, rubbish, rags, waste, oils, gasoline or inflammable substance of any kind, especially liable to cause fire or endanger the safety of such structure, premises, or human life. Such term shall also mean and include any situation or condition in which any combustible or explosive material, rubbish, rags, waste, oils, gasoline or inflammable substance of any kind is especially liable to cause or spread fire or endanger the safety of any structure, premises or human life.

“Garbage” means every accumulation of animal, vegetable or other matter that attends the preparation, consumption, decay, dealing in or storage of meats, fish, fowl, birds, fruit or vegetables, including the cans, containers, wrappers or other tangible items wasted or used along with such materials.

“Health hazard” means any parcel or structure which is in a filthy or unsanitary condition especially liable to cause the spread of contagious or infectious disease or diseases, or permits foul odors or obnoxious or poisonous gases to escape from such parcel or structure.

“Junk or salvage” means any abandoned, used, worn out, wrecked, scrapped, partially or fully dismantled or discarded tangible material, including vehicles of all kinds, or any combination of materials or items including appliances, chemicals, building materials, equipment or parts thereof, fiber, machinery, metal, scrap metal, rags, rubber, paper, plastics, lumber or wood, that cannot without further alteration and reconditioning be used for their original purposes.

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“Junk or salvage yard” means any parcel, tract or lot or portion thereof that is used for the purpose of the outdoor storage, handling, dismantling, wrecking, keeping or sale of junk or salvage.

“Junk vehicle” has the meaning given in BMC 10.15.010.

“Litter” means all improperly discarded waste material, including but not limited to convenience food, beverage and other product packages or containers constructed of steel, aluminum, glass, paper, plastic and other natural and synthetic materials, thrown or deposited on the lands and waters within the boundaries of the City.

“Leasehold interest” has the meaning given in BMC 9.36.020.

“Legal or equitable interest” has the meaning given in BMC 9.36.020.

“Notice and order” has the meaning given in BMC 9.36.020.

“Ownership” or “ownership interest” has the meaning given in BMC 9.36.020.

“Mold” means any form of multicellular fungi that live on plant or animal matter in an indoor environment. Types of mold include, but are not limited to: cladosporium, penicillium, alternaria, aspergillus, fuarim, trichoderma, memnoniella, mucor, and stachybotrys chartarum. Laboratory testing to identify the species of a fungi as a type of mold is not required, if the appearance, smell and other observations of the common senses make it reasonable to conclude a particular substance is mold.

“Particulate matter” means finely divided solid or liquid particles in the air or in an emission, including but not limited to dust, smoke, fumes, spray and fog.

“Parcel” has the meaning given in BMC 9.36.020.

“Public nuisance” means any parcel or structure the condition of which is such as to likely endanger the safety of persons or property of persons other than the owner of the building or structure, whether because of damage, deterioration, dilapidation, or other cause whether or not the fault of the owner.

“Putrescible waste” means organic waste, including human or animal parts, excrement or bodily fluids, which is capable of being decomposed by microorganisms.

“Refuse containers” means all garbage cans, dumpsters, or similar containers designed and used to hold waste.

“Significant” when used to describe the presence of mold shall mean mold that is present on surfaces such as walls, wall cavities, wallpaper, carpeting, ceilings, piping, ventilation systems, or other interior building structures where moisture is not intended

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to accumulate or where mold is not customarily found, but does not include minor mold or mildew found on surfaces that can accumulate moisture as part of their proper and intended use when maintained in proper repair.

“Transient lodging” has the meaning given in BMC 4.14.010.

“Vacant building” means a structure designed for residential or commercial use that has not been lawfully used for residential or commercial purposes for 180 days. Vacant building does not include:

1. Vacation properties;
2. Structures used only a seasonal basis;
3. A building that has been vacant for less than 365 days, if the building has been continuously offered in good faith for sale, lease, or rent since the 181st day it most recently ceased to be used for lawful residential or commercial purposes; or
4. Buildings for which there is:
  - a. A valid, open and current building permit for repair, rehabilitation, construction, or demolition,
  - b. Such permitted repair, rehabilitation, construction, or demolition activity is actively underway, and
  - c. Such permitted repair, rehabilitation, construction or demolition is completed within one year from the date the initial permit was issued.

“Waste” means useless, superfluous or discarded material.

A. “Liquid waste” means any putrescible or other waste, whether combustible or noncombustible, with sufficient liquid content to be free-flowing, excluding liquids containing hazardous wastes as defined and regulated by federal, state, or other city laws.

B. “Solid waste” means any putrescible or other waste, whether combustible or noncombustible, with insufficient liquid content to be free-flowing, including but not limited to garbage, litter, refuse, rubbish, ashes, junk or salvage, animal excreta, other tangible material, and other unwanted or discarded matter, excluding solids containing hazardous wastes as defined and regulated by federal, state, or other city laws.

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“Wastewater” means water contaminated by human or animal excreta, food wastes, sewage, washwater and other liquid wastes discharged into water-carried sewage disposal systems, excluding liquids containing hazardous wastes as defined and regulated by federal, state or other municipal laws.

**15.04.030 Public nuisances prohibited; enumeration.**

- A. No person shall allow, maintain or permit a public nuisance to exist or allow, maintain or permit recurrence of a public nuisance. Such existence, allowance, maintenance, permitting, or recurrence of a public nuisance is a violation of this chapter.
- B. Public nuisances include, but are not limited to, the following acts and conditions:
1. Abandoned real property and vacant buildings. Vacant buildings and abandoned real property, except those that have been registered and meet all requirements of section 15.04.040.
  2. Attractive nuisances. Attractive nuisances dangerous to children in the form of abandoned or broken equipment, hazardous pools or ponds or excavations, neglected machinery or abandoned refrigerators, freezers, or other major appliances.
  3. Dangerous excavations. Any swimming pool or other dangerous excavation in the earth, including but not limited to a gravel pit, kept, maintained or permitted to be in an uncovered, unprotected or otherwise dangerous or hazardous condition, except for excavations permitted by the city.
  4. Disposal of solid or liquid waste on another's property. No person shall deposit or place solid or liquid waste upon a street, alley or city property, or upon any property owned by another or in a refuse container owned by another except with the written consent of the owner and for the purpose of collection.
  5. Disposition and handling of solid or liquid waste. The following are public nuisances:
    - a. The burning of solid or liquid waste, or the emission from any stack or chimney of any smoke, soot, particulate or gaseous matter in a manner that is noxious, harmful or abnormally bothersome to the public.

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- b. Discarding or placing any solid or liquid waste upon public property not set aside by law as a refuse disposal site or sanitary fill.
  - c. Discarding, placing or maintaining any junk or salvage upon any private property that is not an authorized junk or salvage yard in accordance with applicable federal, state and local law. The owner, lessee, agent or occupant of any private property not maintained as a junk or salvage yard in accordance with applicable federal, state and local law, shall not allow nor permit any junk or salvage to remain on the property, nor fail to maintain the property free of wastes, in a manner approved by the department.
  - d. Storage of garbage except in tightly covered, washable refuse containers or sealed garbage bags approved by the department, or in the case of solid waste that can be further categorized as junk or salvage, storage in an unsecured manner. Containers shall be kept in a clean and sanitary condition by the owner.
  - e. Transportation of putrescible waste except in tightly covered washable containers or sealed garbage bags to prevent littering or leakage and access of insects, rodents and other potential disease carriers.
  - f. Storage or maintenance of refuse containers, excluding dumpsters, in front or side yards visible from public streets or alleys for unreasonable periods, seven days being prima facie evidence of an unreasonable period.
  - g. Storage or maintenance of packing boxes, junk or waste in front or side yards visible from public streets for unreasonable periods, seven days being prima facie evidence of an unreasonable period.
  - h. Deposition, storage, or keeping of any solid or liquid waste, including but not limited to putrescible waste, by any person having the care as owner, lessee, agent, or occupant of any premises except in a clean and sanitary manner in a closed or covered refuse container and in accordance with all other applicable provisions of this Code and all other federal and state laws and regulations so that, to the maximum extent feasible, odor cannot be detected off-premises.

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i. Storage or keeping of putrescible waste on any premises longer than seven days without disposal in accordance with all other applicable provisions of this Code and all other federal and state laws and regulations.

6. Litter.

- a. No person shall deposit, dump, abandon, throw, scatter or transport solid or liquid waste in any manner to cause the littering of any public or private property, street, alley, ditch, drain, watercourse or gutter.
- b. No person shall operate, drive, cause, or permit to be driven or operated any motor vehicle carrying solid or liquid waste unless such motor vehicle is constructed, loaded, and operated in such a manner as to prevent such solid or liquid waste from spilling, dropping, leaking, sifting, blowing or accidentally escaping from the vehicle.
- c. No person shall operate, drive, cause or permit to be operated or driven any motor vehicle carrying solid or liquid waste that is reasonably capable of blowing out or falling from the vehicle unless such vehicle uses while in transit a suitable cover that effectively prevents the loss of such solid or liquid waste that will not be easily torn, shredded, or broken under normal use, and that is either an integral part of the vehicle or a separate cover of suitable materials with fasteners designed to secure all sides of the cover to the vehicle.
- d. No person shall operate, drive, cause or permit to be operated or driven any motor vehicle transporting particulate matter reasonably capable of becoming airborne without either covering such particulate matter as required in this chapter.
- e. No person shall operate, drive, or cause or permit to be operated or driven any motor vehicle from which solid or liquid waste is deposited or lost or has escaped unless the operator or the owner or operator's designated agent promptly picks up such solid or liquid waste and cleans the affected area as soon as reasonably possible.
- f. No person having the care as owner, lessee, agent or occupant of any premises shall deposit, store or keep on his property any solid or liquid waste except in a clean and sanitary manner, in a closed

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or covered refuse container and in accordance with all other applicable provisions of this Code and all other federal and state laws and regulations.

g. It shall be a rebuttable presumption that the owner of a motor vehicle operated in violation of this section has caused or permitted the operation or driving of that motor vehicle.

7. Wastewater and other discharges. The discharge or exposure of wastewater, liquid waste, garbage or other putrescible waste to people, insects, rodents, or other animals in such a way that the transmission of infective material may result thereby.
8. Soot, cinders, noxious acids, fumes, gas, and odors. Causing or permitting the escape of such quantities of soot, cinders, noxious acids, fumes, gases, and odors in such place or manner as to be detrimental to any person or the public, endanger the health, comfort and safety of any such person or of the public, or cause or have a tendency to cause injury or damage to property or business. The escape of such matter is a public nuisance and may be summarily abated by the department.
9. Unsafe buildings. Buildings or parts thereof in a condition that may endanger the life, safety, or health of persons frequenting such buildings or parts thereof and that do not conform to the applicable requirements of the Bethel Municipal Code.
10. Unsanitary handling of food. Any establishment handling, processing, or serving food and kept in an unsanitary condition or having unapproved water supply, sewage disposal or solid waste disposal facilities or employing persons having any communicable disease, or where the presence of rats, mice, vermin, or insects is evident.
11. Unsightly premises. Property including but not limited to building exteriors maintained in such condition as to become so defective or unsightly or in such condition of deterioration or disrepair that the property causes appreciable diminution of the property values of surrounding property or is materially detrimental to proximal properties and improvements. This includes but is not limited to the keeping or disposing of or the scattering over the property or premises of any waste, lumber, or unused objects of equipment such as automobiles, furniture, stoves, refrigerators, freezers, cans or containers; stagnant water or excavations; or any device, decoration, design, fence, structure, clothesline or vegetation that is unsightly by reason of its condition or its inappropriate location.

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12. Vehicles.

- a. A vehicle abandoned in contravention of BMC Chapter 10.15.
- b. Storage of a junk vehicle in public view within the city for five days or more in contravention of BMC Chapter 10.15.
- c. A vehicle which is a nuisance under this subsection may be abated as provided in BMC Chapter 10.15.

13. Visible emissions.

- a. Except as otherwise provided in state, federal, or city law, no person shall cause, suffer, permit or allow the emission of any air contaminant that is greater than 20 percent opacity from any equipment for a period or aggregating more than three minutes in any one hour.
- b. The opacity of an air contaminant shall be measured at the point of emission, except when the point of emission cannot be readily observed, in which case it may be determined at an observable point of the plume nearest the point of emission.
- c. This section shall not apply when the presence of water vapor or steam condensate is the only reason the emission fails to meet the requirements of this section.

14. Mold in transient lodging. The presence of significant visible mold on or in transient lodging is a public nuisance. The city may order efforts to remediate and prevent significant mold in transient lodging and require and enforce abatement of mold as provided for in section 15.04.050.

15. Public use of wildfire danger areas. The unauthorized use of a wildfire danger area by the public when closed by the fire chief is a public nuisance. When there is a burn ban in effect the fire chief or designee may declare wildfire danger areas closed to public use.

C. No person shall be prohibited by this section from disposing of solid or liquid waste on their own property so long as that person complies with this chapter and all other applicable provisions of federal, state and local law

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**15.04.040. Vacant buildings and abandoned real property; registration; duties to sign, secure, and maintain.**

A. Duty to register. The owner of a vacant building or former owner of an abandoned real property not registered pursuant to this section must file a complete registration statement within 30 days of the building becoming vacant or abandoned.

1. Contents of registration. Registration statements shall be submitted in a manner and on a form prescribed by the director, and shall include:

a. For each owner of the building, or abandoning owner of the real property, the owner's:

i. Name,

ii. Street address,

iii. Mailing address,

iv. Phone number,

v. Facsimile number, if any,

vi. Email address, and

vii. If the owner of a vacant building being registered is not also the owner of the real property upon which the building is situated, then include the same information listed above for the owner of the real property;

b. For each agent authorized to act on an owner's behalf for the real property or building, the agent's:

i. Name,

ii. Street address,

iii. Mailing address,

iv. Phone number,

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- v. Facsimile number, if any, and
  - vi. Email address;
  - c. The real property or building's street address, if any;
  - d. An identification, by type and coverage levels, of any insurance policies covering the building or real property;
  - e. For vacant buildings:
    - i. The period of time the building is expected to remain vacant, and
    - ii. The current plan, with timetable, for returning the building to appropriate occupancy or for demolition; and
  - f. For abandoned real property, a sworn statement from each owner that each abandoning owner has abandoned the real property to the municipality, together with an acknowledgment that abandonment of real property does not relieve any owner of any lawful liability, responsibility, or obligation.
2. Annual fees. The owner of a vacant building, and the former owner of an abandoned real property, shall pay an annual registration fee, which shall be deposited into the city's general operating fund. Annual registration fees shall be as follows:
- a. \$100.00 for the first year,
  - b. \$500.00 for the second year,
  - c. \$1,000.00 for the third year, and
  - d. \$0.10 per building total gross floor area with a minimum of \$1,000.00 for the fourth and each subsequent year the property remains registered.
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3. Obligation to update registration. An owner shall notify the director, within 30 days, of any change in the information provided in the registration statement, by filing an updated registration statement. There shall be no fee associated with the filing of an updated registration statement.

B. Duty to sign. No later than 31 days after a building becomes vacant or abandoned, the owner of the vacant or abandoned building, other than a residential property for which the director has waived in whole the requirements of this section, shall post a weather-proof and durable sign in a format approved by the director:

1. Indicating the name, mailing address, telephone number, and email address of the owner or abandoning owner;
2. Indicating the name, mailing address, telephone number, and email address of any agent authorized to act for the owner or abandoning owner with respect to the property, or to accept notice or service of process related to the property;
3. Stating that "No Trespassing" is permitted;
4. That is no smaller than 8.5 inches by 11 inches; and
5. At each entrance or former entrance to a vacant or abandoned building, unless obscured by fencing or other barrier, in which case a sign shall be conspicuously placed on each side of the fence or other barrier visible from a public street or sidewalk.

C. Duty to secure. Vacant and abandoned buildings shall be secured so as to prevent ingress or egress, except by persons authorized by an owner, as follows:

1. All doors, windows, and other openings shall be closed, weather-tight, and secured against entry by animals and trespassers by means of plywood or commercial grade steel. The director may waive the requirements of this section, in whole or in part, for a door or window where the door or window is in good repair, can be closed and secured, is

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weather-tight, and is sufficient to prevent ingress or egress in the absence of a covering.

2. The director may order the grounds on which the vacant or abandoned building is situated or to be fenced, using materials and of a perimeter deemed sufficient by the director, in order to prevent further unlawful activity, where there the director determines there is good cause to believe:

a. That a vacant or abandoned building has not, by means specified in this section been sufficiently secured against unauthorized ingress or egress, or

b. That the building or real property is the site of repeated unlawful activity.

D. Duty to maintain.

1. The real property where a vacant or abandoned building is situated shall be kept clean, sanitary and free from waste, trash, rubbish, debris, and excessive vegetation.

2. Vacant and abandoned buildings shall:

a. Meet the requirements of the Bethel Municipal Code;

b. Be kept in a condition that is structurally safe;

c. Be kept clean, sanitary, and free from waste, trash, rubbish, debris, and animals;

d. Be appropriately winterized;

e. Be kept free of graffiti, tagging, or similar markings by removal or painting over with an exterior grade paint that matches the color of the exterior of the structure; and

f. Be kept free of unauthorized signs and posters.

3. Adherence to this section does not relieve any person of any valid obligation set forth in any covenant, condition, restriction or

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homeowners' association rule or regulation, or any other requirement of this code that applies to the property.

- E. Removal from registry. The owner of a registered vacant or abandoned real property or building, or the agent of the owner, may apply to remove the registered real property or building from the registry if the real property or building is no longer vacant or abandoned. Application for removal from the registry shall be accompanied by corroborating documentation that the real property or building is no longer vacant or abandoned. The director shall approve or deny the application within 30 days. If denied, the director shall describe the reasons in a written decision. A denial of an application for removal from the registry may be appealed as provided in this chapter.
- F. Government buildings. The director may send a courtesy notice to a federal, state or local government agency advising a federal, state or local government building fails to satisfy the duties to sign, secure and maintain the building in accordance with this section.
- G. Liens. Unpaid registration fees, delinquent fines imposed for violations of this section, and costs incurred by the city for enforcement and work performed to achieve compliance with this section become a lien upon the real property upon which the building or structure is or was located. The director may cause to be recorded a claim of lien, which may be foreclosed upon in accordance with state law.

#### **15.04.050 Mold in transient lodging.**

Any person may submit a complaint of the presence of visible mold or effects of exposure to mold in transient lodging to the director. If the director receives a credible complaint of significant visible mold on or in a hotel building or facility from a a guest or employee of transient lodging the director shall inspect the area of the premises alleged to have mold. All powers of the director existing in Title 15 shall apply to visible mold abatement, prevention and enforcement.

#### **15.04.060 Inspections; right of entry.**

- A. Subject to subsection B of this section, the director may at any reasonable time and upon presentation of proper identification, enter upon and inspect any land, building or premises where reasonable cause exists that there has been or is a

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violation of this chapter, or enter upon such land, building or premises to perform a duty of the director under this chapter.

- B. Where federal or state law so requires, the director shall obtain an administrative search warrant authorizing an inspection and exhibit the warrant to the owner, agent or occupant of the premises before conducting the inspection. The director shall apply to the State of Alaska trial courts to obtain an inspection warrant, stating the name and address of the premises to be inspected, the authority to conduct the inspection, the nature and extent of the inspection and the facts and circumstances justifying the inspection. Warrants issued under this section shall be returned within ten (10) days.

**15.04.070. Enforcement order of planning director; appeal procedures.**

- A. In addition to notices, citations, reports, or any other enforcement action permitted under this chapter, the planning director may issue an enforcement order to any person who violates the provisions of this chapter. The enforcement order may be issued by personal service or certified mail to the violator's last known address according to the city's property records, or if the violator's address or identity is unknown, by posting a dated and signed placard in a conspicuous place on each parcel of property containing the hazard or nuisance. The enforcement order may be issued to more than one person for the same hazard or nuisance, including the property owner, occupant of the property, agent of the property owner, and the person who causes or maintains the hazard or nuisance, for all such persons are jointly and severally liable for the hazard or nuisance.
- B. An enforcement order shall identify the violator and the property where the hazard or nuisance is located, briefly describe the nature of the hazard or nuisance, and list the provisions of this chapter that have been violated. The enforcement order shall require the abatement of the hazard or nuisance within no less than 15 days of service of the enforcement order, or the violator shall be subject to specified fines, penalties, costs and other remedies for each violation of this chapter, and for each day the violation continues. If a significant public health hazard exists, abatement may be required less than 15 days from the date of service. The enforcement order shall inform the violator that if the hazard or nuisance is not abated within the designated time period, and the violator does not enter into a written compliance agreement with the planning department which extends the abatement deadline, the city may abate the violation and assess the abatement costs and any administrative fees to the violator or violators, who are all jointly and severally liable. The enforcement order shall also give notice that if the

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violator commits a similar offense within one year of service of the enforcement order, even if a similar type of hazard or nuisance occurs on a different property parcel, the violator shall be subject to enhanced fines, penalties, costs and other remedies, as provided for in this chapter. The enforcement order shall also state the violator's right to appeal in writing to the city manager.

- C. An enforcement order is final with respect to a violator who does not appeal, in writing, to the city manager within 15 days of its service, unless a written compliance agreement is entered into between the planning department and the violator, or the violator has abated the hazard or nuisance to the satisfaction of the planning department. Once an enforcement order is final, the department may file a notice of violation of the enforcement order with and seek a compliance order from the superior court, which may include abatement of the public nuisance if it still exists.
- D. An enforcement order need not be issued before other legal action commences with respect to a violation of this chapter, including filing an original action in superior court. Also, the pendency of any proceeding regarding an enforcement order does not stay any other legal action with respect to a violation that is the subject of the enforcement order. Whether the department proceeds with any other legal action shall depend upon, but not be limited to, the nature of the hazard or nuisance, the danger to the public health which the hazard or nuisance presents, the condition or deterioration of the premises, or the time reasonably necessary to take required action.

**15.04.080. Declaration of nuisance by city council; notice and hearing.**

- A. The manager, city engineer, chief of police, fire chief or city health officer may report to the city council that a particular parcel, property or structure constitutes a fire hazard, health hazard or public nuisance under this chapter. The report shall be served on the owner or manager of the property by mail or personal delivery. The city officers and council may rely upon any nationally recognized building, plumbing, electrical, structural, mechanical, health, fire, dangerous building, hazardous materials, or similar codes or standards in determining whether a condition of a parcel, property or structure is a fire or health hazard or public nuisance.
- B. Upon receiving a report under subsection A of this section, the city council shall fix a time and place for a hearing before the council to determine whether the report is correct. Unless the owner of the property or their agent

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requests a shorter time, the hearing may not be fixed for a date sooner than ten (10) calendar days from the date the report is mailed or delivered to the owner, manager of the property, or owners' agent for service.

- C. When a hearing is set, the city clerk shall cause notice of the contents of the report and of the time and place of the hearing to be served upon the owner or manager of the building, parcel, or structure. Such notice shall be served personally or by certified mail on the person shown as the owner in the Bethel district recording office or their agent or manager of the property, and shall be posted at the parcel or affixed to the structure. If the identity and address of the owner, the manager or their agent cannot be ascertained by reasonable diligence, then notice shall be sent by certified mail to the last known owner at their last known address, and shall be published in a newspaper of general circulation published within the city or posted in three (3) public places where notices of city council meetings or other public notices are posted.
  
- D. At the time and place set for hearing, the council shall hold a hearing to determine whether the report is substantially correct in all material respects. The city administrative officials may present written, photographic, and oral evidence to support the report. The council may as part of the hearing inspect the premises and may treat its observations as evidence to determine the correctness of the report. Observations relied upon by any member of the city council shall be stated at the hearing and become a part of the record. At the hearing the owner or their representative, if present, shall be heard and may present evidence. If the report is substantially correct in all material respects, the council may by resolution declare that the premises constitutes a fire or health hazard or a public nuisance.

**15.04.090 Abatement of nuisance after declaration by city council.**

- A. If the city council declares a parcel, property or structure to be a fire hazard, health hazard or public nuisance, it may order correction of the defects or removal or demolition thereof by the owner or their agent. If a structure constitutes a hazard to those occupying it, the council may order the structure to be vacated.
  
- B. Unless the council determines that a longer or shorter period is reasonable or is required, notice of a correction, removal or demolition order shall specify a period of not less than fourteen (14) days from the date of the council declaration by which the correction, removal or demolition must be completed, and shall state that the city may remove or demolish the property thereafter.

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- C. At any time before the date set for completion of removal or demolition, the owner of the property or structure may request a rehearing. The rehearing shall be scheduled at the next regular council meeting or at a special meeting called for that purpose, occurring at least three (3) business days following the date the request for rehearing is filed. The request for rehearing shall include a notarized statement setting out with specificity the corrective actions taken or initiated, and how these steps did or will eliminate the hazard or nuisance found by the city council. At the rehearing, the owner or their agent may show that the deficiencies proved have been substantially remedied or that action has been taken to remedy them. If it is shown that the hazard or nuisance has been eliminated or will be eliminated in a reasonable time, and that the public health, safety and welfare will not be threatened if the prior council order is modified, the city council may rescind or modify its prior order.
- D. If the structure or property is not removed or demolished in accordance with the order, the city may remove or demolish it or cause it to be removed or demolished. If the city removes the building, the cost of removal or demolition is a lien upon the land and chargeable to the proceeds of the sale of the structure and the salvaged material, which may be sold at public auction or by competitive bid or by negotiated agreement if no acceptable bids are received. The balance of cost, if any, remains a charge against the land. If the proceeds of any sale of the structure and salvaged material exceed the total cost to the city of the removal or demolition and sale, the excess shall be returned to the owner of the land.
- E. If a condition of a structure or property on a parcel that has been ordered corrected has not been corrected in accordance with the order, the city may enter upon the property and take such action as necessary to correct the nuisance or hazard condition. The cost of correcting the condition shall be a lien against the land.
- F. The owner and the person to whom the order is directed, if other than the owner, shall comply with the order and each such person is liable for failure to comply. Failure to comply is a violation of this section.
- G. Notice of a lien arising under this chapter shall be filed in the Bethel district recording office and thereafter may be foreclosed as provided by Alaska Statute.

**15.04.100. Appeal of city council nuisance decision and order.**

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The owner of the property or their agent may appeal the decision and order of the city council to the Alaska Superior Court in accordance with the court rules of appellate procedure. A request for a rehearing does not toll the time for filing the notice of appeal.

**15.04.110. Penalties and remedies.**

A. In addition to other legal action and remedies provided in this chapter and other related provisions of the Bethel Municipal Code, the department may seek any or all of the following remedies for violations threatened violations, and enforcement of this chapter:

1. Enjoin or abate a violation of this chapter.
2. Recover the costs of abatement.
3. Recover damages suffered because of the violation.
4. Impose and recover fines and take civil and criminal actions as provided in BMC 16.04.050.

C. The remedies provided in this section are not exclusive but are cumulative of all other remedies available at law or in equity.

**SECTION 3. Effective Date.** This ordinance shall become effective upon passage by the Bethel City Council.

Introduced by:  
Introduction Date:  
Public Hearing:  
Action:  
Vote:

**ENACTED THIS \_\_ DAY OF \_\_ 2026, BY A VOTE OF \_ IN FAVOR AND  
\_ OPPOSED.**

ATTEST:

\_\_\_\_\_  
Rose Henderson, Mayor

\_\_\_\_\_  
Kevin Morgan, City Clerk

CITY OF BETHEL  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
100-40-4300 TAX - SALES	5,204,171.96	7,994,204.02	8,400,000.00	405,795.98	95.2
100-40-4301 PENALTIES & INT - SALES TAX	34,011.88	63,751.11	58,204.00	( 5,547.11)	109.5
100-40-4310 TAX - TRANSIENT LODGING	262,430.72	467,165.41	517,772.00	50,606.59	90.2
100-40-4320 CIGARETTE AND TOBACCO TAX	294,299.76	502,172.03	612,958.00	110,785.97	81.9
100-40-4322 MARIJUANA TAX	391,782.19	643,359.47	930,298.00	286,938.53	69.2
100-40-4330 TAX - ALCOHOL USE	171,691.36	291,250.91	394,766.00	103,515.09	73.8
100-40-4340 TAX - MOTOR VEH REGISTRATION	8,287.00	26,746.33	58,548.00	31,801.67	45.7
100-40-4342 AK REMOTE SELLER SALES TAX	263,939.40	575,602.41	1,122,638.00	547,035.59	51.3
<b>TOTAL TAXES</b>	<b>6,630,614.27</b>	<b>10,564,251.69</b>	<b>12,095,184.00</b>	<b>1,530,932.31</b>	<b>87.3</b>
<u>STATE &amp; FEDERAL REVENUES</u>					
100-42-4102 PILT PROGRAM - STATE	.00	1,122,370.20	1,106,744.00	( 15,626.20)	101.4
100-42-4203 COMMUNITY DIVIDEND	99,661.45	99,661.45	121,737.00	22,075.55	81.9
100-42-4205 STATE REVENUE SHARING	3,700.00	3,700.00	.00	( 3,700.00)	.0
100-42-4345 SOA ELECTRIC CO-OP TAX SHARE	.00	21,289.37	21,697.00	407.63	98.1
<b>TOTAL STATE &amp; FEDERAL REVENUES</b>	<b>103,361.45</b>	<b>1,247,021.02</b>	<b>1,250,178.00</b>	<b>3,156.98</b>	<b>99.8</b>
<u>CHARGES FOR SERVICES</u>					
100-43-4360 COMMUNITY PARKS & RECREATION	.00	.00	632,000.00	632,000.00	.0
100-43-4374 AMBULANCE REVENUE	23,500.71	43,622.73	160,000.00	116,377.27	27.3
<b>TOTAL CHARGES FOR SERVICES</b>	<b>23,500.71</b>	<b>43,622.73</b>	<b>792,000.00</b>	<b>748,377.27</b>	<b>5.5</b>
<u>LICENSES, PERMITS &amp; FEES</u>					
100-45-4341 GAMING TAX	211,519.02	424,180.26	574,062.00	149,881.74	73.9
100-45-4364 PARKS & REC-MEMBERSHIPS	7,892.28	109,052.83	.00	( 109,052.83)	.0
100-45-4365 PARKS & REC-PRO SHOP REVENUE	2,606.83	37,381.68	.00	( 37,381.68)	.0
100-45-4366 PARKS & REC-CONCESSIONS	4,241.92	21,831.73	.00	( 21,831.73)	.0
100-45-4367 PARKS & REC-ENTRY FEE	3,988.12	34,474.42	.00	( 34,474.42)	.0
100-45-4368 PARKS & REC-FACILITY RENTAL	975.00	3,935.00	.00	( 3,935.00)	.0
100-45-4369 PARKS & REC-PROGRAM FEES	335.38	18,636.13	.00	( 18,636.13)	.0
100-45-4377 PARKS & REC JULY 4TH FEES	.00	250.00	.00	( 250.00)	.0
100-45-4500 TAXI PERMITS	50,450.00	75,600.00	137,810.00	62,210.00	54.9
100-45-4502 BUSINESS LICENSES	47,850.00	49,550.00	32,000.00	( 17,550.00)	154.8
100-45-4504 ANIMAL CONTROL LICENSES	711.00	861.00	2,200.00	1,339.00	39.1
100-45-4510 PLANNING FEES	800.00	5,133.00	10,450.00	5,317.00	49.1
100-45-4511 PLAT/RECORDING FEES	.00	.00	2,920.00	2,920.00	.0
100-45-4512 SITE REVIEWS	1,850.00	6,950.00	1,440.00	( 5,510.00)	482.6
100-45-4559 MISC PERMITS/LICENSES/FEE	9,949.00	22,717.00	6,642.00	( 16,075.00)	342.0
<b>TOTAL LICENSES, PERMITS &amp; FEES</b>	<b>343,168.55</b>	<b>810,553.05</b>	<b>767,524.00</b>	<b>( 43,029.05)</b>	<b>105.6</b>

CITY OF BETHEL  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
100-49-4202 SOA COURT FINES/FEES	5,449.50	6,439.50	13,236.00	6,796.50	48.7
100-49-4362 PC TICKETS	450.00	775.00	2,986.00	2,211.00	26.0
100-49-4379 POLICE DEPT MISC	1,348.80	4,977.84	6,820.00	1,842.16	73.0
100-49-4439 MISCELLANEOUS REVENUE	6,091.27	7,932.91	6,754.00	( 1,178.91)	117.5
100-49-4562 PUBLIC DONATIONS FIRE DPT	3,200.00	3,200.00	.00	( 3,200.00)	.0
100-49-4565 POLICE DEPT-PUBLIC DONAT	1,617.78	1,617.78	.00	( 1,617.78)	.0
100-49-4567 EMERGENCY RESPONSE PUBLIC DON	200,000.00	200,000.00	.00	( 200,000.00)	.0
100-49-4590 INVESTMENT INCOME	133,191.61	370,045.15	1,075,220.00	705,174.85	34.4
100-49-9482 SNOW REMOVAL	.00	.00	32,000.00	32,000.00	.0
TOTAL MISCELLANEOUS	351,348.96	594,988.18	1,137,016.00	542,027.82	52.3
TOTAL FUND REVENUE	7,451,993.94	13,260,436.67	16,041,902.00	2,781,465.33	82.7

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
100-51-6000 SALARIES	202,101.88	336,296.89	476,803.00	140,506.11	70.5
100-51-6010 OVERTIME	11.69	11.69	.00	( 11.69)	.0
100-51-6023 LEAVE CASHOUT	13,938.16	13,938.16	20,600.00	6,661.84	67.7
100-51-6030 SOCIAL SECURITY EXPENSE	1,560.94	2,870.29	3,030.00	159.71	94.7
100-51-6031 PAYABLE MEDICARE FICA	3,187.61	5,166.19	5,974.00	807.81	86.5
100-51-6032 UNEMPLOYMENT	.00	.00	2,841.00	2,841.00	.0
100-51-6033 WORKERS' COMPENSATION	238.61	477.22	1,064.00	586.78	44.9
100-51-6034 PERS	38,926.38	63,803.36	79,888.00	16,084.64	79.9
100-51-6040 EMPLOYEE GROUP BENEFITS	14,967.87	24,307.43	62,424.00	38,116.57	38.9
100-51-6041 UTILITY BENEFIT	3,973.04	6,320.24	4,560.00	( 1,760.24)	138.6
100-51-6044 YK FITNESS CENTER MEMBERSHIP	.00	.00	40,000.00	40,000.00	.0
100-51-6060 TRAVEL/TRAINING	8,702.26	11,599.51	20,000.00	8,400.49	58.0
100-51-6061 TRAVEL/TRAINING-STAFF ATTORNEY	759.80	759.80	.00	( 759.80)	.0
100-51-6100 SUPPLIES	125.65	274.48	7,000.00	6,725.52	3.9
100-51-6150 GASOLINE/DIESEL/OIL	866.09	1,261.58	2,000.00	738.42	63.1
100-51-6153 HEATING FUEL	27,401.82	33,599.26	32,000.00	( 1,599.26)	105.0
100-51-6155 WATER/SEWER/GARBAGE	4,623.61	10,276.05	13,100.00	2,823.95	78.4
100-51-6160 ELECTRICITY	13,544.77	25,791.53	24,150.00	( 1,641.53)	106.8
100-51-6170 TELEPHONE	1,506.79	2,781.72	11,254.00	8,472.28	24.7
100-51-6171 STAFF CELLULAR PHONES	352.73	552.21	1,197.00	644.79	46.1
100-51-6179 IT (ICR)	10,367.40	10,367.40	.00	( 10,367.40)	.0
100-51-6200 MINOR EQUIPMENT	453.98	453.98	.00	( 453.98)	.0
100-51-6230 VEHICLE MAINT/REPAIR	214.65	1,558.37	2,271.00	712.63	68.6
100-51-6231 VEHICLE PARTS & TOOLS	.00	250.00	.00	( 250.00)	.0
100-51-6315 EMERGENCY RESPONSE EXPENSE	5,455.34	5,455.34	250,000.00	244,544.66	2.2
100-51-6320 OTHER PROFESSIONAL FEES	350.00	350.00	.00	( 350.00)	.0
100-51-6325 CONSULTING FEES	.00	.00	20,000.00	20,000.00	.0
100-51-6333 JANITORIAL	10,140.00	15,365.00	15,000.00	( 365.00)	102.4
100-51-6335 OTHER PURCHASED SERVICES	72,562.43	85,950.07	142,500.00	56,549.93	60.3
100-51-6400 INSURANCE	20,574.20	31,148.40	32,666.00	1,517.60	95.4
100-51-6401 INSURANCE-DED EXP & OTHER	.00	.00	10,000.00	10,000.00	.0
100-51-6430 ALLOWANCE FOR SPECIAL EVENTS	7,793.23	8,191.69	20,000.00	11,808.31	41.0
100-51-6500 DRUG TESTING/BCKGRND CKS	3,204.65	8,529.73	.00	( 8,529.73)	.0
100-51-6503 DUES & SUBSCRIPTIONS	.00	200.00	2,000.00	1,800.00	10.0
100-51-6506 POSTAGE	537.69	768.14	1,000.00	231.86	76.8
100-51-6539 MISCELLANEOUS EXPENSES	233.82	233.82	1,500.00	1,266.18	15.6
100-51-6700 INDIRECT COST RECOVERY	( 120,244.53)	( 233,176.28)	.00	233,176.28	.0
100-51-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
100-51-6890 CAPITAL EXPENDITURES	42,669.80	44,641.91	.00	( 44,641.91)	.0
<b>TOTAL ADMINISTRATION</b>	<b>402,109.37</b>	<b>541,349.19</b>	<b>1,342,410.00</b>	<b>801,060.81</b>	<b>40.3</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY CLERKS OFFICE</u>					
100-52-6000 SALARIES	58,191.45	100,428.64	107,328.00	6,899.36	93.6
100-52-6021 SICK PAY	176.14	176.14	.00	( 176.14)	.0
100-52-6023 LEAVE CASHOUT / PAYOUT	5,134.81	5,134.81	5,366.00	231.19	95.7
100-52-6030 SOCIAL SECURITY EXPENSE	351.97	737.33	1,116.00	378.67	66.1
100-52-6031 PAYABLE MEDICARE FICA	935.96	1,558.17	1,556.00	( 2.17)	100.1
100-52-6032 UNEMPLOYMENT	.00	.00	1,031.00	1,031.00	.0
100-52-6033 WORKERS' COMPENSATION	62.16	124.32	232.00	107.68	53.6
100-52-6034 P.E.R.S.	11,592.00	19,516.83	23,612.00	4,095.17	82.7
100-52-6040 EMPLOYEE GROUP BENEFITS	6,657.43	11,266.40	20,808.00	9,541.60	54.1
100-52-6041 UTILITY BENEFIT	1,193.70	1,989.50	4,560.00	2,570.50	43.6
100-52-6060 TRAVEL/TRAINING-COUNCIL	13,700.07	14,982.03	21,200.00	6,217.97	70.7
100-52-6061 TRAVEL/TRAINING	3,648.88	3,648.88	4,800.00	1,151.12	76.0
100-52-6100 SUPPLIES-CLERK	.00	.00	500.00	500.00	.0
100-52-6101 SUPPLIES-COUNCIL	68.87	68.87	600.00	531.13	11.5
100-52-6171 STAFF CELLULAR PHONES	604.33	1,003.29	598.00	( 405.29)	167.8
100-52-6321 LEGAL FEES	.00	.00	7,000.00	7,000.00	.0
100-52-6335 OTHER PURCHASED SERVICES	11,119.87	32,110.63	34,270.00	2,159.37	93.7
100-52-6400 INSURANCE	1,258.88	2,517.76	3,889.00	1,371.24	64.7
100-52-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	.00	600.00	600.00	.0
100-52-6502 ADVERTISING	3,000.00	3,000.00	40,000.00	37,000.00	7.5
100-52-6503 DUES & SUBSCRIPTIONS	.00	6,507.52	7,195.00	687.48	90.5
100-52-6505 ELECTION EXPENSES	.00	6,936.01	20,450.00	13,513.99	33.9
100-52-6507 DONATIONS & AWARDS	.00	416.30	800.00	383.70	52.0
100-52-6700 INDRIECT COST RECOVERY	( 7,786.41)	( 19,206.80)	.00	19,206.80	.0
100-52-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
TOTAL CITY CLERKS OFFICE	120,917.12	213,890.64	345,099.00	131,208.36	62.0

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINANCE</u>					
100-53-6000 SALARIES	245,194.86	411,812.25	572,674.00	160,861.75	71.9
100-53-6010 OVERTIME	1,471.12	2,703.85	10,000.00	7,296.15	27.0
100-53-6023 LEAVE CASHOUT	10,476.43	10,476.43	11,174.00	697.57	93.8
100-53-6030 SOCIAL SECURITY EXPENSE	2,456.01	3,244.19	.00	( 3,244.19)	.0
100-53-6031 PAYABLE MEDICARE FICA	3,829.09	6,351.42	8,449.00	2,097.58	75.2
100-53-6032 UNEMPLOYMENT	.00	537.79	5,149.00	4,611.21	10.4
100-53-6033 WORKERS' COMPENSATION	337.48	674.96	1,261.00	586.04	53.5
100-53-6034 PERS	45,551.70	79,681.90	128,188.00	48,506.10	62.2
100-53-6040 EMPLOYEE GROUP BENEFITS	26,878.97	39,992.09	150,858.00	110,865.91	26.5
100-53-6041 UTILITY BENEFIT	8,314.54	14,333.18	33,060.00	18,726.82	43.4
100-53-6060 TRAVEL/TRAINING	7,097.25	7,721.62	20,000.00	12,278.38	38.6
100-53-6100 SUPPLIES	3,387.78	4,866.92	10,000.00	5,133.08	48.7
100-53-6150 GASOLINE/DIESEL/OIL	.00	.00	1,200.00	1,200.00	.0
100-53-6170 TELEPHONE	41.75	75.15	100.00	24.85	75.2
100-53-6171 STAFF CELLULAR PHONES	78.75	78.75	.00	( 78.75)	.0
100-53-6200 MINOR EQUIPMENT	74.95	2,773.08	8,000.00	5,226.92	34.7
100-53-6230 VEHICLE MAINT/REPAIR	703.75	1,193.26	2,271.00	1,077.74	52.5
100-53-6310 ADMIN-OUTSOURCED SERVICES	.00	.00	110,000.00	110,000.00	.0
100-53-6311 AUDITING EXPENSE	52,883.37	94,444.68	205,500.00	111,055.32	46.0
100-53-6331 HARDWARE/SOFTWARE SUPPORT	17,781.66	28,395.66	32,904.00	4,508.34	86.3
100-53-6335 OTHER PROFESSIONAL FEES	21,254.33	66,242.63	125,000.00	58,757.37	53.0
100-53-6400 INSURANCE	6,835.40	13,670.80	21,116.00	7,445.20	64.7
100-53-6502 ADVERTISING	.00	.00	2,500.00	2,500.00	.0
100-53-6503 DUES & SUBSCRIPTIONS	95.00	95.00	5,000.00	4,905.00	1.9
100-53-6506 POSTAGE	156.00	234.00	1,000.00	766.00	23.4
100-53-6530 FINANCE CHARGES/PENALTIES	.92	.97	300.00	299.03	.3
100-53-6531 BANK CHARGES	23,338.59	48,854.30	52,500.00	3,645.70	93.1
100-53-6533 IRS PENALTIES AND INTEREST	.00	( 123.14)	2,000.00	2,123.14	( 6.2)
100-53-6539 MISCELLANEOUS EXPENSES	1,275.03	2,641.35	4,000.00	1,358.65	66.0
100-53-6700 INDIRECT COST RECOVERY	( 129,388.54)	( 310,779.57)	.00	310,779.57	.0
100-53-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
<b>TOTAL FINANCE</b>	<b>361,133.20</b>	<b>551,167.53</b>	<b>1,561,792.00</b>	<b>1,010,624.47</b>	<b>35.3</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING</u>					
100-54-6000 SALARIES	85,027.15	141,648.79	166,160.00	24,511.21	85.3
100-54-6010 OVERTIME	.00	108.25	.00	( 108.25)	.0
100-54-6023 LEAVE CASHOUT	.00	.00	3,323.00	3,323.00	.0
100-54-6031 PAYABLE MEDICARE FICA	1,301.03	2,161.88	2,409.00	247.12	89.7
100-54-6032 UNEMPLOYMENT	.00	.00	1,420.00	1,420.00	.0
100-54-6033 WORKERS' COMPENSATION	96.24	192.48	360.00	167.52	53.5
100-54-6034 PERS	18,705.98	31,186.57	36,555.00	5,368.43	85.3
100-54-6040 EMPLOYEE GROUP BENEFITS	22,698.96	37,189.92	41,616.00	4,426.08	89.4
100-54-6041 UTILITY BENEFIT	5,317.40	8,899.34	9,120.00	220.66	97.6
100-54-6061 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-54-6100 SUPPLIES	259.04	402.41	4,200.00	3,797.59	9.6
100-54-6150 GASOLINE/DIESEL/OIL	1,012.11	1,453.69	2,000.00	546.31	72.7
100-54-6153 HEATING FUEL	.00	.00	3,402.00	3,402.00	.0
100-54-6155 WATER/SEWER/GARBAGE	.00	.00	760.00	760.00	.0
100-54-6160 ELECTRICITY	.00	.00	3,930.00	3,930.00	.0
100-54-6170 TELEPHONE	16.70	30.06	.00	( 30.06)	.0
100-54-6171 STAFF CELLULAR PHONES	302.77	502.25	598.00	95.75	84.0
100-54-6230 VEHICLE MAINT/REPAIR	284.52	651.59	1,703.00	1,051.41	38.3
100-54-6231 VEHICLE PARTS & TOOLS	65.97	65.97	1,000.00	934.03	6.6
100-54-6320 OTHER PROFESSIONAL FEES	.00	.00	40,000.00	40,000.00	.0
100-54-6400 INSURANCE	2,481.52	4,963.04	7,666.00	2,702.96	64.7
100-54-6502 ADVERTISING	74.50	1,234.90	3,000.00	1,765.10	41.2
100-54-6503 DUES & SUBSCRIPTIONS	2,953.00	2,953.00	1,000.00	( 1,953.00)	295.3
100-54-6539 MISCELLANEOUS EXPENSES	.00	.00	3,500.00	3,500.00	.0
100-54-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
<b>TOTAL PLANNING</b>	<b>151,603.90</b>	<b>254,618.15</b>	<b>381,310.00</b>	<b>126,691.85</b>	<b>66.8</b>
<u>TECHNOLOGY DEPARTMENTS</u>					
100-55-6150 GASOLINE/DIESEL/OIL	1,078.49	1,244.41	.00	( 1,244.41)	.0
100-55-6171 STAFF CELLULAR PHONES	573.73	1,079.05	.00	( 1,079.05)	.0
100-55-6179 CONNECTIVITY SERVICES	175,211.73	262,359.12	339,526.00	77,166.88	77.3
100-55-6200 MINOR EQUIPMENT	299.98	299.98	25,643.00	25,343.02	1.2
100-55-6210 EQUIPMENT RENTAL	32,210.89	54,000.11	256,487.00	202,486.89	21.1
100-55-6230 VEHICLE MAINT/REPAIR	16,247.06	16,981.21	.00	( 16,981.21)	.0
100-55-6320 OTHER PROFESSIONAL FEES	100,189.07	175,468.97	268,500.00	93,031.03	65.4
100-55-6331 HARDWARE/SOFTWARE SUPPORT	107,929.00	160,927.00	.00	( 160,927.00)	.0
100-55-6335 OTHER PURCHASED SERVICES	.00	779.00	.00	( 779.00)	.0
100-55-6400 INSURANCE	532.48	1,064.96	.00	( 1,064.96)	.0
100-55-6700 INDIRECT COST RECOVERY	( 253,617.90)	( 483,272.41)	864,513.00	1,347,785.41	( 55.9)
100-55-6711 ADMIN OVERHEAD-IT SVCS	11,463.62	21,844.01	.00	( 21,844.01)	.0
100-55-6890 CAPITAL EXPENDITURES	.00	42,150.04	.00	( 42,150.04)	.0
<b>TOTAL TECHNOLOGY DEPARTMENTS</b>	<b>192,118.15</b>	<b>254,925.45</b>	<b>1,754,669.00</b>	<b>1,499,743.55</b>	<b>14.5</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY ATTORNEY'S OFFICE</u>					
100-56-6000 SALARIES	81,069.45	136,799.57	161,999.00	25,199.43	84.4
100-56-6023 LEAVE CASHOUT	.00	.00	3,161.00	3,161.00	.0
100-56-6031 PAYABLE MEDICARE FICA	1,167.65	1,970.50	2,292.00	321.50	86.0
100-56-6032 UNEMPLOYMENT	.00	.00	710.00	710.00	.0
100-56-6033 WORKERS' COMPENSATION	93.84	187.68	342.00	154.32	54.9
100-56-6034 PERS	17,835.24	30,095.83	35,640.00	5,544.17	84.4
100-56-6040 EMPLOYEE GROUP BENEFITS	12,360.07	20,794.02	20,808.00	13.98	99.9
100-56-6060 TRAVEL/TRAINING	3,575.77	4,081.98	12,000.00	7,918.02	34.0
100-56-6171 STAFF CELLULAR PHONES	301.78	501.26	598.00	96.74	83.8
100-56-6321 LEGAL FEES	16,242.50	19,491.40	15,000.00	( 4,491.40)	129.9
100-56-6335 OTHER PURCHASED SERVICES	25,461.95	27,788.75	30,000.00	2,211.25	92.6
100-56-6400 INSURANCE	1,900.48	3,800.96	5,871.00	2,070.04	64.7
100-56-6503 DUES & SUBSCRIPTIONS	.00	50.00	1,000.00	950.00	5.0
100-56-6539 MISCELLANEOUS EXPENSES	.00	.00	1,200.00	1,200.00	.0
100-56-6700 INDIRECT COST RECOVERY	( 20,205.15)	( 47,752.55)	.00	47,752.55	.0
100-56-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
 TOTAL CITY ATTORNEY'S OFFICE	 150,810.59	 218,783.41	 328,209.00	 109,425.59	 66.7

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
100-60-6000 SALARIES	369,973.06	601,657.15	763,798.00	162,140.85	78.8
100-60-6010 FLSA OVERTIME	64,971.34	102,163.95	150,000.00	47,836.05	68.1
100-60-6011 CALL BACK OVERTIME	31,945.74	56,599.12	75,000.00	18,400.88	75.5
100-60-6023 LEAVE CASHOUT	8,244.84	14,318.54	42,341.00	28,022.46	33.8
100-60-6030 SOCIAL SECURITY EXPENSE	961.55	1,301.72	1,550.00	248.28	84.0
100-60-6031 PAYABLE MEDICARE FICA	7,288.07	11,865.18	14,062.00	2,196.82	84.4
100-60-6032 UNEMPLOYMENT	.00	.00	7,812.00	7,812.00	.0
100-60-6033 WORKERS' COMPENSATION	10,162.40	20,324.80	36,596.00	16,271.20	55.5
100-60-6034 PERS	95,850.86	158,341.49	207,857.00	49,515.51	76.2
100-60-6040 EMPLOYEE GROUP BENEFITS	54,847.20	85,310.65	228,888.00	143,577.35	37.3
100-60-6041 UTILITY BENEFIT	23,498.71	40,327.96	50,160.00	9,832.04	80.4
100-60-6060 TRAVEL/TRAINING	14,385.24	16,312.23	54,800.00	38,487.77	29.8
100-60-6100 SUPPLIES	17,629.21	31,043.13	32,400.00	1,356.87	95.8
100-60-6103 WEARING APPAREL	.00	40,019.84	20,800.00	( 19,219.84)	192.4
100-60-6150 GASOLINE/DIESEL/OIL	8,671.43	17,489.29	26,000.00	8,510.71	67.3
100-60-6153 HEATING FUEL	34,792.48	37,077.77	40,000.00	2,922.23	92.7
100-60-6155 WATER/SEWER/GARBAGE	5,699.92	12,536.40	22,000.00	9,463.60	57.0
100-60-6160 ELECTRICITY	11,800.03	18,717.88	20,000.00	1,282.12	93.6
100-60-6170 TELEPHONE	1,622.11	2,726.78	2,932.00	205.22	93.0
100-60-6171 STAFF CELLULAR PHONES	1,383.78	2,298.20	2,992.00	693.80	76.8
100-60-6200 MINOR EQUIPMENT	50.99	50.99	15,000.00	14,949.01	.3
100-60-6230 VEHICLE MAINT/REPAIR	3,414.48	10,149.26	20,375.00	10,225.74	49.8
100-60-6231 VEHICLE PARTS & TOOLS	15,497.22	32,894.80	35,000.00	2,105.20	94.0
100-60-6240 PROPERTY MAINT	409.29	1,354.52	20,000.00	18,645.48	6.8
100-60-6335 OTHER PURCHASED SERVICES	10,639.72	16,294.12	31,000.00	14,705.88	52.6
100-60-6400 INSURANCE	30,553.36	61,106.72	94,386.00	33,279.28	64.7
100-60-6502 ADVERTISING	.00	.00	500.00	500.00	.0
100-60-6503 DUES & SUBSCRIPTIONS	3,403.66	10,295.12	15,200.00	4,904.88	67.7
100-60-6534 COLLECTION/SMALL CLAIMS	3,249.89	5,701.28	31,200.00	25,498.72	18.3
100-60-6537 FIRE PREVENTION PROGRAM	.00	.00	7,500.00	7,500.00	.0
100-60-6539 MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
100-60-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
100-60-6891 CAPITAL EXP-LADDER TRUCK LEASE	.00	71,217.61	71,218.00	.39	100.0
100-60-9649 VOLUNTEER STIPEND	2,668.00	3,741.00	25,000.00	21,259.00	15.0
TOTAL FIRE DEPARTMENT	844,621.59	1,504,211.51	2,205,455.00	701,243.49	68.2

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
100-61-6000 SALARIES	979,419.18	1,692,449.02	2,242,920.00	550,470.98	75.5
100-61-6002 RELOCATION EXPENSES	8,361.94	4,361.94	10,000.00	5,638.06	43.6
100-61-6010 OVERTIME	263,833.58	418,117.27	366,208.00	( 51,909.27)	114.2
100-61-6023 LEAVE CASHOUT	22,233.49	70,732.49	136,858.00	66,125.51	51.7
100-61-6031 PAYABLE MEDICARE FICA	18,728.88	32,322.12	37,778.00	5,455.88	85.6
100-61-6032 UNEMPLOYMENT	40.62	108.32	19,815.00	19,706.68	.6
100-61-6033 WORKERS' COMPENSATION	17,357.72	34,715.44	65,223.00	30,507.56	53.2
100-61-6034 PERS	269,283.24	460,317.77	573,186.00	112,868.23	80.3
100-61-6040 EMPLOYEE GROUP BENEFITS	206,660.46	337,479.37	601,351.00	263,871.63	56.1
100-61-6041 UTILITY BENEFIT	35,812.26	59,475.70	81,784.00	22,308.30	72.7
100-61-6060 TRAVEL/TRAINING	33,264.98	69,894.89	80,000.00	10,105.11	87.4
100-61-6100 SUPPLIES	8,187.51	33,213.11	42,000.00	8,786.89	79.1
100-61-6101 DARE PROGRAM SUPPLIES	.00	44.30	.00	( 44.30)	.0
100-61-6102 SART EXAMS	8,103.03	12,345.75	20,000.00	7,654.25	61.7
100-61-6103 EMPLOYEE WEARING APPAREL	2,623.30	12,205.78	32,400.00	20,194.22	37.7
100-61-6150 GASOLINE/DIESEL/OIL	55,515.89	77,131.73	60,000.00	( 17,131.73)	128.6
100-61-6153 HEATING FUEL	45,912.58	61,282.50	52,000.00	( 9,282.50)	117.9
100-61-6155 WATER/SEWER/GARBAGE	6,489.21	15,901.69	16,000.00	98.31	99.4
100-61-6160 ELECTRICITY	25,212.30	40,152.38	56,000.00	15,847.62	71.7
100-61-6170 TELEPHONE	14,525.19	25,128.75	17,129.00	( 7,999.75)	146.7
100-61-6171 STAFF CELLULAR PHONES	6,127.40	9,768.35	11,366.00	1,597.65	85.9
100-61-6200 MINOR EQUIPMENT	2,349.17	6,012.79	25,000.00	18,987.21	24.1
100-61-6230 VEHICLE MAINT/REPAIR	7,430.93	12,472.31	23,388.00	10,915.69	53.3
100-61-6231 VEHICLE PARTS & TOOLS	15,564.59	50,998.99	55,000.00	4,001.01	92.7
100-61-6320 OTHER PROFESSIONAL FEES	381.00	381.00	.00	( 381.00)	.0
100-61-6333 JANITORIAL SERVICES	15,750.00	23,625.00	31,500.00	7,875.00	75.0
100-61-6335 OTHER PURCHASED SERVICES	33,596.65	56,807.49	116,500.00	59,692.51	48.8
100-61-6400 INSURANCE	54,147.44	98,294.88	136,381.00	38,086.12	72.1
100-61-6503 DUES & SUBSCRIPTIONS	150.00	240.00	6,000.00	5,760.00	4.0
100-61-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
100-61-6890 CAP EXP	38,200.19	45,619.75	.00	( 45,619.75)	.0
100-61-6891 VEHICLES	.00	154,910.00	.00	( 154,910.00)	.0
TOTAL POLICE	2,206,269.74	3,937,484.89	4,953,375.00	1,015,890.11	79.5

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS-ADMIN</u>					
100-65-6000 SALARIES	15,248.45	24,960.75	49,989.00	25,028.25	49.9
100-65-6010 OVERTIME	5.72	29.92	.00	( 29.92)	.0
100-65-6023 LEAVE CASHOUT	.00	.00	975.00	975.00	.0
100-65-6031 PAYABLE MEDICARE FICA	223.73	365.23	725.00	359.77	50.4
100-65-6032 UNEMPLOYMENT	.00	.00	890.00	890.00	.0
100-65-6033 WORKERS' COMPENSATION	28.24	56.48	108.00	51.52	52.3
100-65-6034 PERS	3,355.96	5,497.96	10,998.00	5,500.04	50.0
100-65-6040 EMPLOYEE GROUP BENEFITS	4,143.56	7,101.34	10,404.00	3,302.66	68.3
100-65-6041 UTILITY BENEFIT	419.69	539.05	2,280.00	1,740.95	23.6
100-65-6060 TRAVEL/TRAINING	203.00	1,906.01	10,000.00	8,093.99	19.1
100-65-6100 SUPPLIES	4,255.35	5,649.39	4,000.00	( 1,649.39)	141.2
100-65-6103 WEARING APPAREL	169.44	169.44	.00	( 169.44)	.0
100-65-6150 GASOLINE/DIESEL/OIL	2,041.24	3,158.93	2,000.00	( 1,158.93)	158.0
100-65-6153 HEATING FUEL	64,059.59	64,059.59	9,000.00	( 55,059.59)	711.8
100-65-6155 WATER/SEWER/GARBAGE	.00	.00	500.00	500.00	.0
100-65-6160 ELECTRICITY	15,814.40	15,814.40	1,725.00	( 14,089.40)	916.8
100-65-6170 TELEPHONE	16.70	30.06	1,617.00	1,586.94	1.9
100-65-6171 STAFF CELLULAR PHONES	301.78	529.25	598.00	68.75	88.5
100-65-6200 MINOR EQUIPMENT	.00	484.57	.00	( 484.57)	.0
100-65-6230 VEHICLE MAINT/REPAIR	815.72	1,868.10	4,882.00	3,013.90	38.3
100-65-6231 VEHICLE PARTS & TOOLS	2,247.23	2,423.10	3,000.00	576.90	80.8
100-65-6335 OTHER PURCHASED SERVICES	993.70	1,045.60	15,000.00	13,954.40	7.0
100-65-6400 INSURANCE	811.52	1,623.04	2,551.00	927.96	63.6
100-65-6503 DUES & SUBSCRIPTIONS	.00	.00	500.00	500.00	.0
100-65-6539 MISCELLANEOUS EXPENSES	.00	.00	3,000.00	3,000.00	.0
100-65-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
TOTAL PUBLIC WORKS-ADMIN	126,162.03	158,286.22	172,330.00	14,043.78	91.9

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PW-STREETS &amp; ROADS</u>					
100-66-6000 SALARIES	185,525.17	340,153.33	520,950.00	180,796.67	65.3
100-66-6010 OVERTIME	9,865.08	12,067.51	35,000.00	22,932.49	34.5
100-66-6023 LEAVE CASHOUT	.00	.00	13,403.00	13,403.00	.0
100-66-6030 SOCIAL SECURITY EXPENSE	451.36	1,821.72	3,906.00	2,084.28	46.6
100-66-6031 PAYABLE MEDICARE FICA	2,911.56	5,264.39	8,061.00	2,796.61	65.3
100-66-6032 UNEMPLOYMENT	.00	.00	4,850.00	4,850.00	.0
100-66-6033 WORKERS' COMPENSATION	4,848.36	9,696.72	17,368.00	7,671.28	55.8
100-66-6034 PERS	41,384.28	70,749.77	108,449.00	37,699.23	65.2
100-66-6040 EMPLOYEE GROUP BENEFITS	46,474.68	79,834.57	109,242.00	29,407.43	73.1
100-66-6041 UTILITY BENEFIT	8,544.96	18,112.72	23,940.00	5,827.28	75.7
100-66-6060 TRAVEL/TRAINING	956.00	6,106.00	.00	( 6,106.00)	.0
100-66-6100 SUPPLIES	3,959.94	4,828.05	4,500.00	( 328.05)	107.3
100-66-6103 WEARING APPAREL	935.82	935.82	5,000.00	4,064.18	18.7
100-66-6111 SIGNS	3,045.17	4,232.67	6,000.00	1,767.33	70.5
100-66-6131 STREET MAINT GRAVEL	.00	434,350.64	200,000.00	( 234,350.64)	217.2
100-66-6132 SALT	.00	.00	30,000.00	30,000.00	.0
100-66-6150 GASOLINE/DIESEL/OIL	10,023.12	26,076.74	100,000.00	73,923.26	26.1
100-66-6153 HEATING FUEL	41,125.54	54,140.45	62,500.00	8,359.55	86.6
100-66-6155 WATER/SEWER/GARBAGE	1,596.81	3,725.89	6,750.00	3,024.11	55.2
100-66-6160 ELECTRICITY	5,804.03	11,796.47	18,000.00	6,203.53	65.5
100-66-6161 ELECTRICITY (STREET LTS)	44,409.79	64,915.51	68,816.00	3,900.49	94.3
100-66-6170 TELEPHONE	8.35	15.03	.00	( 15.03)	.0
100-66-6171 STAFF CELLULAR PHONES	301.78	501.26	598.00	96.74	83.8
100-66-6200 MINOR EQUIPMENT	.00	9,109.73	10,000.00	890.27	91.1
100-66-6230 VEHICLE MAINT/REPAIR	28,454.10	65,163.62	173,745.00	108,581.38	37.5
100-66-6231 VEHICLE PARTS & TOOLS	51,192.96	68,059.93	95,000.00	26,940.07	71.6
100-66-6250 STREET LIGHT MT & POLE RENTAL	.00	.00	20,000.00	20,000.00	.0
100-66-6335 OTHER PURCHASED SERVICES	4,361.84	4,361.84	10,000.00	5,638.16	43.6
100-66-6400 INSURANCE	22,198.48	44,396.96	68,574.00	24,177.04	64.7
100-66-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
100-66-6892 CAPTIAL EQUIPMENT	.00	335,665.25	185,357.00	( 150,308.25)	181.1
100-66-6897 FY25 DUST CONTROL	.00	12,033.15	.00	( 12,033.15)	.0
100-66-9771 PTARMIGAN ST. CULVERT CROSSING	9,519.51	1,198,245.58	.00	( 1,198,245.58)	.0
TOTAL PW-STREETS & ROADS	538,905.70	2,907,335.33	1,947,597.00	( 959,738.33)	149.3

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROPERTY MAINTENANCE</u>					
100-70-6000 SALARIES	123,340.13	218,970.13	336,415.00	117,444.87	65.1
100-70-6010 OVERTIME	25,894.91	39,293.42	50,000.00	10,706.58	78.6
100-70-6023 LEAVE CASHOUT	5,437.48	10,691.08	7,164.00	( 3,527.08)	149.2
100-70-6030 SOCIAL SECURITY EXPENSE	.00	697.64	1,786.00	1,088.36	39.1
100-70-6031 PAYABLE MEDICARE FICA	2,362.80	4,074.24	6,038.00	1,963.76	67.5
100-70-6032 UNEMPLOYMENT	.00	.00	4,064.00	4,064.00	.0
100-70-6033 WORKERS' COMPENSATION	2,911.56	5,823.12	10,883.00	5,059.88	53.5
100-70-6034 PERS	32,831.21	54,341.99	75,275.00	20,933.01	72.2
100-70-6040 EMPLOYEE GROUP BENEFITS	19,296.71	32,058.05	74,040.00	41,981.95	43.3
100-70-6041 UTILITY BENEFIT	12,005.06	19,950.88	22,800.00	2,849.12	87.5
100-70-6100 SUPPLIES	13,496.70	23,092.56	29,000.00	5,907.44	79.6
100-70-6103 WEARING APPAREL	.00	1,411.85	5,000.00	3,588.15	28.2
100-70-6106 PAINT SUPPLIES	9.79	9.79	.00	( 9.79)	.0
100-70-6107 ELECTRICAL SUPPLIES	( 195.82)	.00	.00	.00	.0
100-70-6108 PLUMBING SUPPLIES	( 393.15)	.00	.00	.00	.0
100-70-6110 MATERIALS	( 5.19)	.00	.00	.00	.0
100-70-6150 GASOLINE/DIESEL/OIL	7,819.60	12,524.85	30,000.00	17,475.15	41.8
100-70-6153 HEATING FUEL	18,416.70	26,391.62	25,000.00	( 1,391.62)	105.6
100-70-6155 WATER/SEWER/GARBAGE	1,275.61	1,275.61	8,000.00	6,724.39	16.0
100-70-6160 ELECTRICITY	8,261.41	14,757.94	13,340.00	( 1,417.94)	110.6
100-70-6170 TELEPHONE	( 5.01)	1.67	.00	( 1.67)	.0
100-70-6171 STAFF CELLULAR PHONES	589.56	970.31	1,197.00	226.69	81.1
100-70-6200 MINOR EQUIPMENT	1,540.34	3,541.44	8,000.00	4,458.56	44.3
100-70-6201 BOILER EXPENSE	38,641.77	62,226.39	68,000.00	5,773.61	91.5
100-70-6230 VEHICLE MAINT/REPAIR	1,176.13	2,693.50	7,039.00	4,345.50	38.3
100-70-6231 VEHICLE PARTS & TOOLS	3,769.70	4,285.70	5,000.00	714.30	85.7
100-70-6240 WIND TURBINE CONTRACT	14,976.36	15,237.90	14,400.00	( 837.90)	105.8
100-70-6241 PARKS MAINTENANCE	30,598.03	31,876.02	55,000.00	23,123.98	58.0
100-70-6242 BOARDWALK LIGHTING PROJECT	( 102,474.08)	72,381.36	.00	( 72,381.36)	.0
100-70-6335 OTHER PURCHASED SERVICES	296,263.49	531,317.11	633,000.00	101,682.89	83.9
100-70-6400 INSURANCE	6,084.72	12,169.44	18,795.00	6,625.56	64.8
100-70-6510 4TH OF JULY	.00	203.06	1,000.00	796.94	20.3
100-70-6539 MISCELLANEOUS EXPENSES	.00	130.48	5,000.00	4,869.52	2.6
100-70-6700 INDIRECT COST RECOVERY	( 123,749.03)	( 325,327.57)	( 438,167.00)	( 112,839.43)	( 74.3)
100-70-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.01	37,588.00	16,613.99	55.8
100-70-6890 CAPITAL EXPENDITURES	102,474.08	102,474.08	177,450.00	74,975.92	57.8
100-70-9596 FIRE SUPPRESSION & INSPECTION	( 7,638.75)	.00	.00	.00	.0
<b>TOTAL PROPERTY MAINTENANCE</b>	<b>546,019.83</b>	<b>1,000,519.67</b>	<b>1,292,107.00</b>	<b>291,587.33</b>	<b>77.4</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS &amp; RECREATION</u>					
100-71-6000 SALARIES	188,806.12	296,010.57	375,387.00	79,376.43	78.9
100-71-6010 OVERTIME	2,559.29	2,931.68	2,000.00	( 931.68)	146.6
100-71-6023 LEAVE CASHOUT	.00	.00	11,808.00	11,808.00	.0
100-71-6030 SOCIAL SECURITY EXPENSE	4,310.86	6,779.94	7,316.00	536.06	92.7
100-71-6031 PAYABLE MEDICARE FICA	2,784.96	4,356.20	6,850.00	2,493.80	63.6
100-71-6032 UNEMPLOYMENT	.00	.00	5,082.00	5,082.00	.0
100-71-6033 WORKERS' COMPENSATION	3,265.28	6,530.56	12,203.00	5,672.44	53.5
100-71-6034 PERS	26,803.84	41,768.76	52,660.00	10,891.24	79.3
100-71-6040 EMPLOYEE GROUP BENEFITS	12,835.24	18,574.35	62,424.00	43,849.65	29.8
100-71-6041 UTILITY BENEFIT	1,354.21	2,150.01	18,240.00	16,089.99	11.8
100-71-6060 TRAVEL/TRAINING	630.00	2,577.20	14,000.00	11,422.80	18.4
100-71-6100 SUPPLIES	18,581.75	29,969.17	121,000.00	91,030.83	24.8
100-71-6101 BYC-SUPPLIES SUMMER FOOD PROG	.00	7.64	.00	( 7.64)	.0
100-71-6102 ARBOR DAY GRANT SUPPLIES	.00	26.00	.00	( 26.00)	.0
100-71-6103 WEARING APPAREL	.00	63.47	.00	( 63.47)	.0
100-71-6110 COMMUNITY FAIR SUPPORT EXP	3,095.27	4,049.83	16,100.00	12,050.17	25.2
100-71-6150 GASOLINE/DIESEL/OIL	.00	333.02	2,000.00	1,666.98	16.7
100-71-6153 HEATING FUEL	253,174.81	323,672.60	339,000.00	15,327.40	95.5
100-71-6155 WATER/SEWER/GARBAGE	21,648.62	53,548.74	80,000.00	26,451.26	66.9
100-71-6160 ELECTRICITY	.00	55,101.52	115,000.00	59,898.48	47.9
100-71-6170 TELEPHONE	.00	758.00	.00	( 758.00)	.0
100-71-6171 CELL PHONE	302.77	502.25	1,197.00	694.75	42.0
100-71-6200 MINOR EQUIPMENT	690.89	690.89	6,000.00	5,309.11	11.5
100-71-6230 VEHICLE MAINT/REPAIR	734.12	734.12	1,132.00	397.88	64.9
100-71-6240 PROPERTY MAINT	.00	( 286.99)	.00	286.99	.0
100-71-6320 OTHER PROFESSIONAL FEES	.00	41,247.43	.00	( 41,247.43)	.0
100-71-6326 CONTRACTOR FEES	.00	29,300.49	.00	( 29,300.49)	.0
100-71-6335 OTHER PURCHASED SERVICES	21,784.84	75,497.10	62,000.00	( 13,497.10)	121.8
100-71-6400 INSURANCE	27,740.36	55,480.72	85,694.00	30,213.28	64.7
100-71-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	.00	2,000.00	2,000.00	.0
100-71-6502 ADVERTISING	.00	.00	2,000.00	2,000.00	.0
100-71-6503 DUES & SUBSCRIPTIONS	251.98	307.96	1,000.00	692.04	30.8
100-71-6711 ADMIN OH IT SERVICES	11,007.01	20,974.02	37,588.00	16,613.98	55.8
<b>TOTAL PARKS &amp; RECREATION</b>	<b>602,362.22</b>	<b>1,073,657.25</b>	<b>1,439,681.00</b>	<b>366,023.75</b>	<b>74.6</b>
<u>COMMUNITY SERVICE</u>					
100-72-6155 BETHEL WINTER HOUSE	34,335.73	44,727.85	145,591.00	100,863.15	30.7
100-72-6171 BETHEL FRIENDS OF CANINES	.00	115,000.00	115,000.00	.00	100.0
100-72-6430 COMMUNITY ACTION GRANT	45,300.00	48,800.00	48,800.00	.00	100.0
100-72-6508 KUSKO 300 RACE DONATION	.00	.00	5,000.00	5,000.00	.0
100-72-6509 LIBRARY CONTRIBUTION	46,300.00	129,400.00	129,400.00	.00	100.0
100-72-6512 DONATION-ICE ROAD MAINTENANCE	10,000.00	10,000.00	10,000.00	.00	100.0
<b>TOTAL COMMUNITY SERVICE</b>	<b>135,935.73</b>	<b>347,927.85</b>	<b>453,791.00</b>	<b>105,863.15</b>	<b>76.7</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IN KIND MATCH &amp; TRANSFERS</u>					
100-73-6643 CASH XFER - POOL - REMOTE ST	.00	.00	257,459.00	257,459.00	.0
100-73-6647 CASH XFER-FLEET REPLACE FUND	.00	.00	48,148.00	48,148.00	.0
TOTAL IN KIND MATCH & TRANSFERS	.00	.00	305,607.00	305,607.00	.0
TOTAL FUND EXPENDITURES	6,378,969.17	12,964,157.09	18,483,432.00	5,519,274.91	70.1
NET REVENUE OVER EXPENDITURES	1,073,024.77	296,279.58	( 2,441,530.00)	( 2,737,809.58)	12.1

CITY OF BETHEL  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

COMMUNITY SERVICE PATROL GRANT

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
270-42-4200 GRANT REVENUE	54,362.02	94,873.97	.00	( 94,873.97)	.0
TOTAL SOURCE 42	54,362.02	94,873.97	.00	( 94,873.97)	.0
TOTAL FUND REVENUE	54,362.02	94,873.97	.00	( 94,873.97)	.0

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

COMMUNITY SERVICE PATROL GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CSP PROGRAM</u>					
270-50-6000 SALARIES	57,237.11	99,816.88	123,121.00	23,304.12	81.1
270-50-6010 OVERTIME	4,396.74	6,563.04	5,000.00	( 1,563.04)	131.3
270-50-6023 LEAVE CASHOUT	5,630.64	8,457.35	5,713.00	( 2,744.35)	148.0
270-50-6031 PAYABLE MEDICARE FICA	1,022.50	1,724.30	1,858.00	133.70	92.8
270-50-6032 UNEMPLOYMENT	.00	.00	1,421.00	1,421.00	.0
270-50-6033 WORKERS' COMPENSATION	1,305.96	2,611.92	3,060.00	448.08	85.4
270-50-6034 PERS	13,559.45	23,403.58	28,187.00	4,783.42	83.0
270-50-6040 EMPLOYEE GROUP BENEFITS	12,803.89	21,574.69	41,616.00	20,041.31	51.8
270-50-6041 UTILITY BENEFIT	3,541.14	4,928.46	9,120.00	4,191.54	54.0
270-50-6100 SUPPLIES	.00	.00	4,000.00	4,000.00	.0
270-50-6103 WEARING APPAREL	.00	.00	1,800.00	1,800.00	.0
270-50-6150 GASOLINE/DIESEL/OIL	3,582.38	7,100.99	16,000.00	8,899.01	44.4
270-50-6153 HEATING FUEL	.00	.00	100.00	100.00	.0
270-50-6171 STAFF CELLULAR PHONES	905.34	1,502.30	800.00	( 702.30)	187.8
270-50-6400 INSURANCE	2,612.96	5,225.92	8,070.00	2,844.08	64.8
TOTAL CSP PROGRAM	106,598.11	182,909.43	249,866.00	66,956.57	73.2
TOTAL FUND EXPENDITURES	106,598.11	182,909.43	249,866.00	66,956.57	73.2
NET REVENUE OVER EXPENDITURES	( 52,236.09)	( 88,035.46)	( 249,866.00)	( 161,830.54)	( 35.2)

CITY OF BETHEL  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

YK REG AQUA HLTH & SAFETY CTR

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>MISCELLANEOUS</u>					
400-49-4590 INVESTMENT INCOME	32,641.35	65,084.39	.00	( 65,084.39)	.0
TOTAL MISCELLANEOUS	32,641.35	65,084.39	.00	( 65,084.39)	.0
TOTAL FUND REVENUE	32,641.35	65,084.39	.00	( 65,084.39)	.0

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

YK REG AQUA HLTH & SAFETY CTR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LOCAL FUNDED EXPENDITURES</u>					
400-50-6160 ELECTRICITY	52,839.25	29,969.09	.00	( 29,969.09)	.0
400-50-6170 TELEPHONE	632.18	379.10	.00	( 379.10)	.0
TOTAL LOCAL FUNDED EXPENDITURES	<u>53,471.43</u>	<u>30,348.19</u>	<u>.00</u>	<u>( 30,348.19)</u>	<u>.0</u>
TOTAL FUND EXPENDITURES	<u>53,471.43</u>	<u>30,348.19</u>	<u>.00</u>	<u>( 30,348.19)</u>	<u>.0</u>
NET REVENUE OVER EXPENDITURES	<u>( 20,830.08)</u>	<u>34,736.20</u>	<u>.00</u>	<u>( 34,736.20)</u>	<u>.0</u>

CITY OF BETHEL  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

E-911 SYSTEM/SURCHARGE

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>E-911 SURCHARGE</u>					
410-42-4428 SURCHARGE FROM UNITED UTL	70,909.01	119,664.76	148,000.00	28,335.24	80.9
TOTAL E-911 SURCHARGE	70,909.01	119,664.76	148,000.00	28,335.24	80.9
TOTAL FUND REVENUE	70,909.01	119,664.76	148,000.00	28,335.24	80.9

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

E-911 SYSTEM/SURCHARGE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>E-911 SERVICES</u>					
410-50-6000 SALARIES	22,430.42	35,659.49	69,445.00	33,785.51	51.4
410-50-6010 OVERTIME	1,349.03	1,940.23	.00	( 1,940.23)	.0
410-50-6023 LEAVE CASHOUT	.00	810.12	3,388.00	2,577.88	23.9
410-50-6030 SOCIAL SECURITY EXPENSE	.00	669.95	.00	( 669.95)	.0
410-50-6031 PAYABLE MEDICARE FICA	344.53	560.76	1,007.00	446.24	55.7
410-50-6032 UNEMPLOYMENT	.00	.00	971.00	971.00	.0
410-50-6033 WORKERS' COMPENSATION	40.24	80.48	1,708.00	1,627.52	4.7
410-50-6034 PERS	5,231.53	5,894.68	15,278.00	9,383.32	38.6
410-50-6040 EMPLOYEE GROUP BENEFITS	8,701.42	9,717.06	22,889.00	13,171.94	42.5
410-50-6041 UTILITY BENEFIT	472.78	598.83	5,016.00	4,417.17	11.9
410-50-6400 INSURANCE	814.76	1,629.52	2,516.00	886.48	64.8
410-50-6410 RENTS & LEASES	.00	.00	13,000.00	13,000.00	.0
TOTAL E-911 SERVICES	39,384.71	57,561.12	135,218.00	77,656.88	42.6
TOTAL FUND EXPENDITURES	39,384.71	57,561.12	135,218.00	77,656.88	42.6
NET REVENUE OVER EXPENDITURES	31,524.30	62,103.64	12,782.00	( 49,321.64)	485.9

CITY OF BETHEL  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOLID WASTE &amp; RECYCLING</u>					
500-44-4396	COMMERCIAL GARBAGE PICKUP	549,915.13	904,524.15	862,756.00	( 41,768.15) 104.8
500-44-4397	LANDFILL DUMP FEE	51,430.00	166,378.00	315,888.00	149,510.00 52.7
500-44-4398	RESIDENTIAL GARBAGE PICKUP	145,412.18	241,701.54	292,594.00	50,892.46 82.6
	TOTAL SOLID WASTE & RECYCLING	746,757.31	1,312,603.69	1,471,238.00	158,634.31 89.2
<u>MISCELLANEOUS</u>					
500-45-4391	SERVICE FEE	.00	900.00	.00	( 900.00) .0
	TOTAL MISCELLANEOUS	.00	900.00	.00	( 900.00) .0
	TOTAL FUND REVENUE	746,757.31	1,313,503.69	1,471,238.00	157,734.31 89.3

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED REFUSE</u>					
500-70-6000 SALARIES	60,651.34	111,119.61	149,518.00	38,398.39	74.3
500-70-6010 OVERTIME	5,232.90	6,408.77	10,250.00	3,841.23	62.5
500-70-6023 LEAVE CASHOUT	8,595.04	8,595.04	5,886.00	( 2,709.04)	146.0
500-70-6030 SOCIAL SECURITY EXPENSE	40.35	655.27	1,790.00	1,134.73	36.6
500-70-6031 PAYABLE MEDICARE FICA	1,092.55	1,849.00	2,317.00	468.00	79.8
500-70-6032 UNEMPLOYMENT	.00	.00	1,632.00	1,632.00	.0
500-70-6033 WORKERS' COMPENSATION	1,942.08	3,884.16	7,709.00	3,824.84	50.4
500-70-6034 PERS	14,351.36	23,531.07	28,799.00	5,267.93	81.7
500-70-6040 EMPLOYEE GROUP BENEFITS	7,745.33	13,284.91	22,889.00	9,604.09	58.0
500-70-6041 UTILITY BENEFIT	1,333.62	2,169.22	5,016.00	2,846.78	43.3
500-70-6100 SUPPLIES	80.06	80.06	1,000.00	919.94	8.0
500-70-6103 WEARING APPAREL	891.96	891.96	1,000.00	108.04	89.2
500-70-6121 4 YD DUMPSTERS	.00	50,559.84	60,000.00	9,440.16	84.3
500-70-6150 GASOLINE/DIESEL/OIL	2,050.69	4,111.64	40,000.00	35,888.36	10.3
500-70-6230 VEHICLE MAINT/REPAIR	13,657.91	31,278.41	80,578.00	49,299.59	38.8
500-70-6231 VEHICLE PARTS & TOOLS	8,684.25	26,237.17	20,000.00	( 6,237.17)	131.2
500-70-6232 TIRES & WHEELS	.00	.00	8,000.00	8,000.00	.0
500-70-6335 OTHER PURCHASED SERVICES	.00	145.86	1,000.00	854.14	14.6
500-70-6400 INSURANCE	4,358.40	8,716.80	13,464.00	4,747.20	64.7
500-70-6710 ADMIN OVERHEAD-GF	8,871.26	25,535.54	91,937.00	66,401.46	27.8
500-70-9694 SINGLE AXLE REAR LOADER	.00	.00	185,424.00	185,424.00	.0
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TOTAL HAULED REFUSE	139,579.10	319,054.33	738,209.00	419,154.67	43.2

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LANDFILL OPERATIONS</u>					
500-71-6000 SALARIES	62,748.57	107,602.92	159,202.00	51,599.08	67.6
500-71-6010 OVERTIME	8,612.20	13,885.13	35,000.00	21,114.87	39.7
500-71-6023 LEAVE CASHOUT	.00	.00	7,766.00	7,766.00	.0
500-71-6031 PAYABLE MEDICARE FICA	1,158.09	1,936.20	2,816.00	879.80	68.8
500-71-6032 UNEMPLOYMENT	.00	.00	2,782.00	2,782.00	.0
500-71-6033 WORKERS' COMPENSATION	2,976.00	5,952.00	5,316.00	( 636.00)	112.0
500-71-6034 PERS	15,699.36	26,727.34	42,724.00	15,996.66	62.6
500-71-6040 EMPLOYEE GROUP BENEFITS	7,769.83	13,407.41	54,101.00	40,693.59	24.8
500-71-6041 UTILITY BENEFIT	8,627.16	13,764.88	11,856.00	( 1,908.88)	116.1
500-71-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
500-71-6100 SUPPLIES	487.80	2,603.72	33,000.00	30,396.28	7.9
500-71-6103 WEARING APPAREL	.00	146.85	3,000.00	2,853.15	4.9
500-71-6150 GASOLINE/DIESEL/OIL	2,467.56	7,561.76	15,000.00	7,438.24	50.4
500-71-6153 HEATING FUEL	22,660.56	27,098.17	18,000.00	( 9,098.17)	150.6
500-71-6160 ELECTRICITY	3,062.93	3,933.25	5,700.00	1,766.75	69.0
500-71-6171 STAFF CELLULAR PHONES	301.78	501.26	598.00	96.74	83.8
500-71-6200 MINOR EQUIPMENT	4,645.11	4,645.11	7,500.00	2,854.89	61.9
500-71-6230 VEHICLE MAINT/REPAIR	15,175.61	34,754.14	90,828.00	56,073.86	38.3
500-71-6231 VEHICLE PARTS & TOOLS	21,697.89	32,858.78	20,000.00	( 12,858.78)	164.3
500-71-6240 PROPERTY MAINT	8,633.65	22,697.69	30,625.00	7,927.31	74.1
500-71-6335 OTHER PURCHASED SERVICES	35.00	45.48	54,000.00	53,954.52	.1
500-71-6400 INSURANCE	5,345.68	10,691.36	16,513.00	5,821.64	64.8
500-71-6503 DUES & SUBSCRIPTIONS	4,000.00	4,000.00	10,000.00	6,000.00	40.0
500-71-6539 MISCELLANEOUS EXPENSES	.00	152.44	4,000.00	3,847.56	3.8
500-71-6599 LANDFILL CLOSURE COSTS	.00	.00	82,302.00	82,302.00	.0
500-71-6710 ADMIN OVERHEAD-GF	18,891.22	35,555.50	91,937.00	56,381.50	38.7
500-71-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
<b>TOTAL LANDFILL OPERATIONS</b>	<b>226,003.01</b>	<b>391,495.41</b>	<b>847,154.00</b>	<b>455,658.59</b>	<b>46.2</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>365,582.11</b>	<b>710,549.74</b>	<b>1,585,363.00</b>	<b>874,813.26</b>	<b>44.8</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>381,175.20</b>	<b>602,953.95</b>	<b>( 114,125.00)</b>	<b>( 717,078.95)</b>	<b>528.3</b>

CITY OF BETHEL  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WATER</u>					
510-42-4201 SOA - JURY DUTY REIMB.	250.00	250.00	.00	( 250.00)	.0
510-42-4384 CONTRACT WATER	8,381.52	12,569.52	20,320.00	7,750.48	61.9
510-42-4386 METERED PIPED WATER COMM.	907,070.71	1,376,588.26	1,076,224.00	( 300,364.26)	127.9
510-42-4387 UNMETERED PIPED WTR RESID	530,827.17	887,683.92	1,030,876.00	143,192.08	86.1
510-42-4389 PUMPHOUSE WATER	12,072.50	21,272.75	36,124.00	14,851.25	58.9
510-42-4390 TRUCKED WATER	1,608,205.47	2,671,262.95	3,106,054.00	434,791.05	86.0
<b>TOTAL WATER</b>	<b>3,066,807.37</b>	<b>4,969,627.40</b>	<b>5,269,598.00</b>	<b>299,970.60</b>	<b>94.3</b>
<u>SEWER</u>					
510-43-4384 CONTRACT SEWER	7,527.02	17,121.26	62,560.00	45,438.74	27.4
510-43-4386 METERED PIPED SEWER COMM.	468,533.35	711,764.73	631,062.00	( 80,702.73)	112.8
510-43-4387 UNMETERED PIPED SEWER RES	162,448.31	272,493.36	312,918.00	40,424.64	87.1
510-43-4390 TRUCKED SEWER (EVAC/HB)	1,268,712.89	2,090,792.54	2,448,916.00	358,123.46	85.4
<b>TOTAL SEWER</b>	<b>1,907,221.57</b>	<b>3,092,171.89</b>	<b>3,455,456.00</b>	<b>363,284.11</b>	<b>89.5</b>
<u>MISCELLANEOUS</u>					
510-45-4392 WATER SUBSCRIPTION FEES	113,010.83	188,277.02	223,825.00	35,547.98	84.1
510-45-4393 SEWER SUBSCRIPTION FEES	122,376.18	203,527.24	239,450.00	35,922.76	85.0
510-45-4394 RECONNECT FEES	.00	.00	3,090.00	3,090.00	.0
510-45-4429 SENIOR DISCOUNT	( 33,530.70)	( 55,484.30)	53,560.00	109,044.30	(103.6)
510-45-4430 NSF CHECKS AND FEES	390.00	720.00	60.00	( 660.00)	1200.0
510-45-4520 UTILITY INSPECTION FEES	154.20	154.20	.00	( 154.20)	.0
510-45-4523 UTILITY PENALTY/INTEREST	21,053.40	38,144.68	72,145.00	34,000.32	52.9
510-45-4590 INVESTMENT INCOME	24,634.14	61,131.41	125,166.00	64,034.59	48.8
<b>TOTAL MISCELLANEOUS</b>	<b>248,088.05</b>	<b>436,470.25</b>	<b>717,296.00</b>	<b>280,825.75</b>	<b>60.9</b>
<u>MISCELLANEOUS</u>					
510-49-4439 MISCELLANEOUS INCOME	33,095.95	66,641.10	97,664.00	31,022.90	68.2
510-49-6532 CASH OVER/SHORT	( 3.15)	1.85	515.00	513.15	.4
<b>TOTAL MISCELLANEOUS</b>	<b>33,092.80</b>	<b>66,642.95</b>	<b>98,179.00</b>	<b>31,536.05</b>	<b>67.9</b>
<b>TOTAL FUND REVENUE</b>	<b>5,255,209.79</b>	<b>8,564,912.49</b>	<b>9,540,529.00</b>	<b>975,616.51</b>	<b>89.8</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>UTILITY BILLING</u>					
510-80-6000 SALARIES	31,129.85	36,645.46	73,210.00	36,564.54	50.1
510-80-6010 OVERTIME	562.60	589.97	3,000.00	2,410.03	19.7
510-80-6023 LEAVE CASHOUT	.00	.00	4,791.00	4,791.00	.0
510-80-6031 PAYABLE MEDICARE FICA	478.34	559.42	1,468.00	908.58	38.1
510-80-6032 UNEMPLOYMENT	.00	.00	1,807.00	1,807.00	.0
510-80-6033 WORKERS' COMPENSATION	58.64	117.28	219.00	101.72	53.6
510-80-6034 PERS	6,972.34	8,191.80	22,266.00	14,074.20	36.8
510-80-6040 EMPLOYEE GROUP BENEFITS	6,192.18	5,487.03	36,414.00	30,926.97	15.1
510-80-6041 UTILITY BENEFIT	1,212.59	1,931.58	7,980.00	6,048.42	24.2
510-80-6060 TRAVEL/TRAINING	.00	.00	4,500.00	4,500.00	.0
510-80-6100 SUPPLIES	1,558.23	2,258.19	3,500.00	1,241.81	64.5
510-80-6170 TELEPHONE	.00	.00	80.00	80.00	.0
510-80-6200 MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
510-80-6335 OUTSOURCED SERVICES	31,511.81	56,069.18	60,000.00	3,930.82	93.5
510-80-6400 INSURANCE	1,187.36	2,374.72	3,667.00	1,292.28	64.8
510-80-6506 POSTAGE	130.40	154.25	18,000.00	17,845.75	.9
510-80-6531 BANK CHARGES	19,075.19	41,328.62	40,000.00	( 1,328.62)	103.3
510-80-6539 MISCELLANEOUS EXPENSES	.00	.00	500.00	500.00	.0
510-80-6710 ADMIN OVERHEAD-GF	8,328.72	18,327.49	102,767.00	84,439.51	17.8
510-80-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
TOTAL UTILITY BILLING	119,405.26	195,009.01	425,757.00	230,747.99	45.8

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED WATER</u>					
510-81-6000 SALARIES	232,174.88	417,683.44	528,388.00	110,704.56	79.1
510-81-6010 OVERTIME	125,230.82	195,619.17	225,000.00	29,380.83	86.9
510-81-6023 LEAVE CASHOUT	.00	.00	27,726.00	27,726.00	.0
510-81-6030 SOCIAL SECURITY EXPENSE	11,586.28	21,654.12	.00	( 21,654.12)	.0
510-81-6031 PAYABLE MEDICARE FICA	5,191.94	8,911.55	11,504.00	2,592.45	77.5
510-81-6032 UNEMPLOYMENT	.00	.00	11,453.00	11,453.00	.0
510-81-6033 WORKERS' COMPENSATION	3,627.80	7,255.60	.00	( 7,255.60)	.0
510-81-6034 PERS	37,195.06	57,768.50	174,545.00	116,776.50	33.1
510-81-6040 EMPLOYEE GROUP BENEFITS	24,763.10	38,378.83	190,913.00	152,534.17	20.1
510-81-6041 UTILITY BENEFIT	3,203.36	5,491.28	41,838.00	36,346.72	13.1
510-81-6100 SUPPLIES	9,802.74	16,671.77	15,000.00	( 1,671.77)	111.2
510-81-6103 WEARING APPAREL	1,111.16	4,224.87	15,000.00	10,775.13	28.2
510-81-6150 GASOLINE/DIESEL/OIL	11,201.72	34,763.45	145,000.00	110,236.55	24.0
510-81-6153 HEATING FUEL	19,973.84	28,393.10	22,500.00	( 5,893.10)	126.2
510-81-6155 WATER/SEWER/GARBAGE	1,596.81	3,725.89	6,750.00	3,024.11	55.2
510-81-6160 ELECTRICITY	5,804.03	11,796.47	18,000.00	6,203.53	65.5
510-81-6170 TELEPHONE	16.70	30.06	.00	( 30.06)	.0
510-81-6171 STAFF CELLULAR PHONES	605.54	1,004.50	598.00	( 406.50)	168.0
510-81-6200 MINOR EQUIPMENT	.00	( 20.48)	5,000.00	5,020.48	( .4)
510-81-6230 VEHICLE MAINT/REPAIR	56,868.84	138,698.05	340,266.00	201,567.95	40.8
510-81-6231 VEHICLE PARTS & TOOLS	51,109.59	100,391.73	125,000.00	24,608.27	80.3
510-81-6240 PROPERTY MAINT	14,389.42	37,828.47	51,041.00	13,212.53	74.1
510-81-6332 LAB TESTS	.00	.00	3,000.00	3,000.00	.0
510-81-6335 OTHER PURCHASED SERVICES	.00	1,985.35	3,000.00	1,014.65	66.2
510-81-6400 INSURANCE	23,573.28	47,146.56	72,820.00	25,673.44	64.7
510-81-6539 MISCELLANEOUS EXPENSES	.00	( 42.98)	2,000.00	2,042.98	( 2.2)
510-81-6710 ADMIN OVERHEAD-GF	58,301.18	128,292.55	102,767.00	( 25,525.55)	124.8
510-81-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
510-81-6890 CAP EXP	.00	22,213.06	620,000.00	597,786.94	3.6
<b>TOTAL HAULED WATER</b>	<b>708,335.10</b>	<b>1,350,838.93</b>	<b>2,796,697.00</b>	<b>1,445,858.07</b>	<b>48.3</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PIPED WATER</u>					
510-82-6000 SALARIES	67,648.84	103,330.96	177,831.00	74,500.04	58.1
510-82-6010 OVERTIME	25,498.90	33,622.90	35,000.00	1,377.10	96.1
510-82-6023 LEAVE CASHOUT	.00	.00	8,693.00	8,693.00	.0
510-82-6030 SOCIAL SECURITY EXPENSE	57.20	454.39	942.00	487.61	48.2
510-82-6031 PAYABLE MEDICARE FICA	1,345.64	2,017.09	3,086.00	1,068.91	65.4
510-82-6032 UNEMPLOYMENT	563.42	693.44	3,788.00	3,094.56	18.3
510-82-6033 WORKERS' COMPENSATION	853.84	1,707.68	4,180.00	2,472.32	40.9
510-82-6034 PERS	20,506.18	28,734.20	43,479.00	14,744.80	66.1
510-82-6040 EMPLOYEE GROUP BENEFITS	9,959.47	19,640.53	52,020.00	32,379.47	37.8
510-82-6041 UTILITY BENEFIT	294.29	1,606.32	11,400.00	9,793.68	14.1
510-82-6060 TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
510-82-6100 SUPPLIES	1,569.24	8,206.78	5,000.00	( 3,206.78)	164.1
510-82-6103 WEARING APPAREL	1,335.78	1,335.78	5,000.00	3,664.22	26.7
510-82-6108 PLUMBING SUPPLIES	11,846.47	18,748.65	15,000.00	( 3,748.65)	125.0
510-82-6150 GASOLINE/DIESEL/OIL	8,182.93	11,570.37	15,000.00	3,429.63	77.1
510-82-6153 HEATING FUEL	44,362.32	50,458.88	48,400.00	( 2,058.88)	104.3
510-82-6155 WATER/SEWER/GARBAGE	976.89	2,085.33	2,200.00	114.67	94.8
510-82-6160 ELECTRICITY-UTIL MT SHOP	3,952.21	5,757.97	8,200.00	2,442.03	70.2
510-82-6170 TELEPHONE	8.35	15.03	.00	( 15.03)	.0
510-82-6171 STAFF CELLULAR PHONES	1,529.08	2,539.72	1,197.00	( 1,342.72)	212.2
510-82-6200 MINOR EQUIPMENT	45.00	1,460.64	.00	( 1,460.64)	.0
510-82-6230 VEHICLE MAINT/REPAIR	550.04	1,259.66	3,293.00	2,033.34	38.3
510-82-6231 VEHICLE PARTS & TOOLS	7,217.97	9,290.29	1,500.00	( 7,790.29)	619.4
510-82-6232 TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-82-6332 LAB TESTS	.00	.00	500.00	500.00	.0
510-82-6335 OTHER PURCHASED SERVICES	6,234.68	6,380.54	1,500.00	( 4,880.54)	425.4
510-82-6400 INSURANCE	2,943.80	5,887.60	9,093.00	3,205.40	64.8
510-82-6401 INSURANCE-DED EXP & OTHER	.00	.00	530.00	530.00	.0
510-82-6710 ADMIN OVERHEAD-GF	13,881.23	30,545.51	102,767.00	72,221.49	29.7
510-82-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
<b>TOTAL PIPED WATER</b>	<b>242,370.78</b>	<b>368,324.28</b>	<b>605,687.00</b>	<b>237,362.72</b>	<b>60.8</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BETHEL HTS WTR TREATMENT</u>					
510-83-6000 SALARIES	71,427.01	123,817.11	134,800.00	10,982.89	91.9
510-83-6010 OVERTIME	18,021.77	21,614.61	37,000.00	15,385.39	58.4
510-83-6023 LEAVE CASHOUT	.00	3,096.85	7,551.00	4,454.15	41.0
510-83-6030 SOCIAL SECURITY EXPENSE	.00	33.48	.00	( 33.48)	.0
510-83-6031 PAYABLE MEDICARE FICA	299.85	589.54	2,781.00	2,191.46	21.2
510-83-6032 UNEMPLOYMENT	370.00	370.00	2,292.00	1,922.00	16.1
510-83-6033 WORKERS' COMPENSATION	876.24	1,752.48	3,767.00	2,014.52	46.5
510-83-6034 PERS	20,201.59	32,399.03	42,196.00	9,796.97	76.8
510-83-6040 EMPLOYEE GROUP BENEFITS	8,503.08	16,146.22	36,414.00	20,267.78	44.3
510-83-6041 UTILITY BENEFIT	3,879.58	7,572.62	7,980.00	407.38	94.9
510-83-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-83-6100 SUPPLIES	2,175.79	4,505.14	4,000.00	( 505.14)	112.6
510-83-6103 WEARING APPAREL	59.88	( 60.12)	1,500.00	1,560.12	( 4.0)
510-83-6108 PLUMBING SUPPLIES	.00	456.29	.00	( 456.29)	.0
510-83-6140 CHEMICALS	.00	40,728.00	125,000.00	84,272.00	32.6
510-83-6150 GASOLINE/DIESEL/OIL	.00	1,081.28	.00	( 1,081.28)	.0
510-83-6153 HEATING FUEL (PUMPHOUSE)	193,777.02	213,141.84	190,000.00	( 23,141.84)	112.2
510-83-6160 ELECTRICITY (PUMPHOUSE)	61,691.43	86,777.57	130,525.00	43,747.43	66.5
510-83-6200 MINOR EQUIPMENT	4,166.97	11,839.54	50,000.00	38,160.46	23.7
510-83-6230 VEHICLE MAINT/REPAIR	607.63	1,329.63	3,349.00	2,019.37	39.7
510-83-6240 PROPERTY MAINT	8,633.65	22,917.68	30,625.00	7,707.32	74.8
510-83-6332 LAB TESTS	2,525.00	3,560.00	4,000.00	440.00	89.0
510-83-6335 OTHER PURCHASED SERVICES	13,120.03	18,021.37	10,000.00	( 8,021.37)	180.2
510-83-6400 INSURANCE	17,270.40	34,540.80	53,351.00	18,810.20	64.7
510-83-6710 ADMIN OVERHEAD-GF	13,881.23	30,545.51	102,767.00	72,221.49	29.7
510-83-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
<b>TOTAL BETHEL HTS WTR TREATMENT</b>	<b>452,495.16</b>	<b>697,750.49</b>	<b>1,022,486.00</b>	<b>324,735.51</b>	<b>68.2</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY SUB WTR TREATMENT</u>					
510-84-6000 SALARIES	90,762.39	160,480.14	161,690.00	1,209.86	99.3
510-84-6010 OVERTIME	78,636.23	101,741.34	45,000.00	( 56,741.34)	226.1
510-84-6023 LEAVE CASHOUT	.00	3,096.85	10,326.00	7,229.15	30.0
510-84-6030 SOCIAL SECURITY EXPENSE	.00	33.48	.00	( 33.48)	.0
510-84-6031 PAYABLE MEDICARE FICA	2,555.14	4,000.24	3,722.00	( 278.24)	107.5
510-84-6032 UNEMPLOYMENT	370.00	370.00	3,343.00	2,973.00	11.1
510-84-6033 WORKERS' COMPENSATION	1,145.56	2,291.12	5,042.00	2,750.88	45.4
510-84-6034 PERS	33,852.25	54,154.45	56,472.00	2,317.55	95.9
510-84-6040 EMPLOYEE GROUP BENEFITS	20,646.59	36,326.41	59,303.00	22,976.59	61.3
510-84-6041 UTILITY BENEFIT	6,134.06	10,858.90	12,996.00	2,137.10	83.6
510-84-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
510-84-6100 SUPPLIES	511.87	2,214.06	5,000.00	2,785.94	44.3
510-84-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-84-6108 PLUMBING SUPPLIES	.00	324.25	.00	( 324.25)	.0
510-84-6140 CHEMICALS	.00	40,728.00	125,000.00	84,272.00	32.6
510-84-6150 GASOLINE/DIESEL/OIL	.00	.00	5,500.00	5,500.00	.0
510-84-6153 HEATING FUEL(CS WTF)	101,126.10	136,869.72	120,000.00	( 16,869.72)	114.1
510-84-6160 ELECTRICITY (CS WTF)	44,194.23	72,225.61	98,900.00	26,674.39	73.0
510-84-6170 TELEPHONE	640.53	1,152.13	.00	( 1,152.13)	.0
510-84-6171 CELL PHONE	47.06	47.06	1,197.00	1,149.94	3.9
510-84-6200 MINOR EQUIPMENT	2,236.84	6,770.67	33,000.00	26,229.33	20.5
510-84-6230 VEHICLE MAINT (ISF)	1,311.48	2,346.98	4,541.00	2,194.02	51.7
510-84-6240 PROPERTY MAINT	14,389.42	37,987.06	51,041.00	13,053.94	74.4
510-84-6332 LAB TESTS	2,522.99	6,669.51	20,000.00	13,330.49	33.4
510-84-6335 OTHER PURCHASED SERVICES	27,465.18	27,465.18	165,000.00	137,534.82	16.7
510-84-6400 INSURANCE	22,004.60	44,133.43	67,976.00	23,842.57	64.9
510-84-6502 ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6710 ADMIN OVERHEAD-GF	13,881.23	30,545.51	102,767.00	72,221.49	29.7
510-84-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
510-84-6890 CAPITAL EXPENDITURES	27,955.65	27,955.65	.00	( 27,955.65)	.0
<b>TOTAL CITY SUB WTR TREATMENT</b>	<b>503,396.41</b>	<b>831,761.77</b>	<b>1,208,904.00</b>	<b>377,142.23</b>	<b>68.8</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED SEWER</u>					
510-85-6000 SALARIES	337,332.87	590,269.23	616,695.00	26,425.77	95.7
510-85-6010 OVERTIME	153,949.57	231,515.44	200,000.00	( 31,515.44)	115.8
510-85-6023 LEAVE CASHOUT	4,609.00	4,609.00	30,083.00	25,474.00	15.3
510-85-6030 SOCIAL SECURITY EXPENSE	20,101.51	33,952.23	.00	( 33,952.23)	.0
510-85-6031 PAYABLE MEDICARE FICA	7,132.85	11,927.72	11,842.00	( 85.72)	100.7
510-85-6032 UNEMPLOYMENT	.00	.00	7,753.00	7,753.00	.0
510-85-6033 WORKERS' COMPENSATION	6,711.84	13,423.68	18,061.00	4,637.32	74.3
510-85-6034 PERS	35,658.17	59,220.63	179,673.00	120,452.37	33.0
510-85-6040 EMPLOYEE GROUP BENEFITS	42,704.39	68,365.27	211,721.00	143,355.73	32.3
510-85-6041 UTILITY BENEFIT	3,227.69	5,617.57	46,398.00	40,780.43	12.1
510-85-6100 SUPPLIES	2,715.12	9,232.65	15,000.00	5,767.35	61.6
510-85-6103 WEARING APPAREL	145.28	4,727.86	15,000.00	10,272.14	31.5
510-85-6150 GASOLINE/DIESEL/OIL	14,333.01	51,334.39	110,000.00	58,665.61	46.7
510-85-6153 HEATING FUEL	19,973.85	28,393.11	22,500.00	( 5,893.11)	126.2
510-85-6155 WATER/SEWER/GARBAGE	1,596.81	3,725.89	6,750.00	3,024.11	55.2
510-85-6160 ELECTRICITY	5,804.02	11,796.44	18,000.00	6,203.56	65.5
510-85-6171 STAFF CELLULAR PHONES	.00	.00	598.00	598.00	.0
510-85-6200 MINOR EQUIPMENT	.00	337.75	5,000.00	4,662.25	6.8
510-85-6230 VEHICLE MAINT/REPAIR	55,977.23	136,656.16	334,930.00	198,273.84	40.8
510-85-6231 VEHICLE PARTS & TOOLS	33,740.62	77,662.91	125,000.00	47,337.09	62.1
510-85-6240 PROPERTY MAINT	8,633.65	22,697.69	30,625.00	7,927.31	74.1
510-85-6335 OTHER PURCHASED SERVICES	.00	( 41.79)	3,000.00	3,041.79	( 1.4)
510-85-6400 INSURANCE	24,745.76	49,491.52	76,442.00	26,950.48	64.7
510-85-6539 MISCELLANEOUS EXPENSES	783.58	783.58	2,000.00	1,216.42	39.2
510-85-6710 ADMIN OVERHEAD-GF	61,077.42	134,402.04	102,767.00	( 31,635.04)	130.8
510-85-6711 ADMIN OVERHEAD-IT SVCS	11,007.08	20,974.09	37,588.00	16,613.91	55.8
<b>TOTAL HAULED SEWER</b>	<b>851,961.32</b>	<b>1,571,075.06</b>	<b>2,227,426.00</b>	<b>656,350.94</b>	<b>70.5</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PIPED SEWER</u>					
510-86-6000 SALARIES	81,155.63	116,837.72	180,633.00	63,795.28	64.7
510-86-6010 OVERTIME	29,289.11	37,413.01	35,000.00	( 2,413.01)	106.9
510-86-6023 LEAVE CASHOUT	.00	.00	7,445.00	7,445.00	.0
510-86-6030 SOCIAL SECURITY EXPENSE	1,164.22	1,561.38	1,736.00	174.62	89.9
510-86-6031 PAYABLE MEDICARE FICA	1,596.33	2,267.68	3,127.00	859.32	72.5
510-86-6032 UNEMPLOYMENT	563.42	693.44	3,838.00	3,144.56	18.1
510-86-6033 WORKERS' COMPENSATION	908.20	1,816.40	4,769.00	2,952.60	38.1
510-86-6034 PERS	20,383.32	28,611.34	41,279.00	12,667.66	69.3
510-86-6040 EMPLOYEE GROUP BENEFITS	9,906.53	19,426.74	49,939.00	30,512.26	38.9
510-86-6041 UTILITY BENEFITS	294.29	1,606.29	10,944.00	9,337.71	14.7
510-86-6100 SUPPLIES	3,213.73	4,800.84	3,000.00	( 1,800.84)	160.0
510-86-6103 WEARING APPAREL	.00	404.44	4,000.00	3,595.56	10.1
510-86-6108 PLUMBING SUPPLIES	286.43	635.56	7,500.00	6,864.44	8.5
510-86-6150 GASOLINE/DIESEL/OIL	7,190.89	10,033.34	15,000.00	4,966.66	66.9
510-86-6153 HEATING FUEL	38,203.18	42,147.34	60,000.00	17,852.66	70.3
510-86-6155 WATER/SEWER/GARBAGE	976.90	2,085.34	2,200.00	114.66	94.8
510-86-6160 ELECTRICITY-LIFTST & BLDG	55,755.17	80,856.19	108,000.00	27,143.81	74.9
510-86-6171 CELL PHONE	.00	52.99	1,197.00	1,144.01	4.4
510-86-6200 MINOR EQUIPMENT	( 26,908.34)	55,163.49	190,000.00	134,836.51	29.0
510-86-6230 VEHICLE MAINT/REPAIR	682.96	1,564.08	4,087.00	2,522.92	38.3
510-86-6231 VEHICLE PARTS & TOOLS	3,176.20	8,912.65	1,500.00	( 7,412.65)	594.2
510-86-6232 TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-86-6240 PROPERTY MAINT	14,480.39	37,919.44	51,041.00	13,121.56	74.3
510-86-6335 OTHER PURCHASED SERVICES	46,679.16	49,346.07	10,000.00	( 39,346.07)	493.5
510-86-6400 INSURANCE	3,319.92	16,639.84	10,255.00	( 6,384.84)	162.3
510-86-6410 LEASED PROPERTY-LIFT STATIONS	.00	17,381.25	17,000.00	( 381.25)	102.2
510-86-6710 ADMIN OVERHEAD-GF	13,881.23	30,545.51	102,767.00	72,221.49	29.7
510-86-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
TOTAL PIPED SEWER	317,205.88	589,696.39	964,345.00	374,648.61	61.2

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER LAGOON</u>					
510-87-6000 SALARIES	23,054.71	38,529.43	39,296.00	766.57	98.1
510-87-6010 OVERTIME	2,538.49	3,343.91	6,250.00	2,906.09	53.5
510-87-6023 LEAVE CASHOUT	.00	.00	2,300.00	2,300.00	.0
510-87-6030 SOCIAL SECURITY EXPENSE	.00	22.32	.00	( 22.32)	.0
510-87-6031 PAYABLE MEDICARE FICA	374.24	610.67	660.00	49.33	92.5
510-87-6032 UNEMPLOYMENT	.00	.00	811.00	811.00	.0
510-87-6033 WORKERS' COMPENSATION	176.80	353.60	1,007.00	653.40	35.1
510-87-6034 PERS	5,630.48	9,132.90	10,020.00	887.10	91.2
510-87-6040 EMPLOYEE GROUP BENEFITS	5,688.53	8,939.17	12,485.00	3,545.83	71.6
510-87-6041 UTILITY BENEFIT	559.58	687.07	2,736.00	2,048.93	25.1
510-87-6060 TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-87-6100 SUPPLIES	.00	180.38	1,000.00	819.62	18.0
510-87-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-87-6108 PLUMBING SUPPLIES	.00	.00	3,000.00	3,000.00	.0
510-87-6150 GASOLINE/DIESEL/OIL	.00	12.29	38,000.00	37,987.71	.0
510-87-6200 MINOR EQUIPMENT	.00	233.92	1,100.00	866.08	21.3
510-87-6231 VEHICLE PARTS & TOOLS	.00	1,262.47	160.00	( 1,102.47)	789.0
510-87-6324 PLANNING/ENGINEERING FEES	.00	.00	15,000.00	15,000.00	.0
510-87-6332 LAB TESTS (SAMPLES)	517.99	10,717.89	15,000.00	4,282.11	71.5
510-87-6335 OTHER PURCHASED SERVICES	.00	.00	500.00	500.00	.0
510-87-6400 INSURANCE	534.44	1,068.88	1,650.00	581.12	64.8
510-87-6503 DUES & SUBSCRIPTIONS	7,920.00	7,920.00	8,000.00	80.00	99.0
510-87-6710 ADMIN OVERHEAD-GF	2,776.24	6,109.50	102,767.00	96,657.50	6.0
TOTAL SEWER LAGOON	49,771.50	89,124.40	267,742.00	178,617.60	33.3
TOTAL FUND EXPENDITURES	3,244,941.41	5,693,580.33	9,519,044.00	3,825,463.67	59.8
NET REVENUE OVER EXPENDITURES	2,010,268.38	2,871,332.16	21,485.00	( 2,849,847.16)	13364.

CITY OF BETHEL  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
520-43-4402 CITY DOCK-STORAGE	.00	90.00	75,000.00	74,910.00	.1
520-43-4403 CITY DOCK-PERMITS	.00	.00	3,000.00	3,000.00	.0
520-43-4404 CITY DOCK-WHARFAGE	29,843.07	64,099.26	140,000.00	75,900.74	45.8
520-43-4405 CITY DOCK-DOCKAGE	8,488.98	19,641.07	30,000.00	10,358.93	65.5
520-43-4409 SBH PETRO PORT-FUEL THRU-PUT	164,019.96	265,808.54	250,000.00	( 15,808.54)	106.3
520-43-4410 PETRO YARD - STORAGE	.00	.00	2,000.00	2,000.00	.0
520-43-4412 PETRO PORT-FUEL THRU-PUT	328,039.92	531,617.08	500,000.00	( 31,617.08)	106.3
520-43-4413 PETRO PORT-DOCKAGE	2,872.61	17,646.05	25,000.00	7,353.95	70.6
520-43-4415 SEAWALL MOORAGE	.00	.00	30,000.00	30,000.00	.0
520-43-4416 SEAWALL DOCKAGE	9,674.15	13,859.74	30,000.00	16,140.26	46.2
520-43-4418 BEACH-STORAGE	.00	375.84	35,000.00	34,624.16	1.1
520-43-4419 BEACH-WHARFAGE	815.94	20,859.43	110,000.00	89,140.57	19.0
520-43-4420 BEACH-DOCKAGE	2,114.24	13,788.45	35,000.00	21,211.55	39.4
520-43-4422 BOAT HARBOR-MOORAGE	.00	2,892.00	15,000.00	12,108.00	19.3
<b>TOTAL CHARGES FOR SERVICES</b>	<b>545,868.87</b>	<b>950,677.46</b>	<b>1,280,000.00</b>	<b>329,322.54</b>	<b>74.3</b>
<u>LEASE REVENUE</u>					
520-44-4440 LEASE REVENUE	.00	.00	32,412.00	32,412.00	.0
<b>TOTAL LEASE REVENUE</b>	<b>.00</b>	<b>.00</b>	<b>32,412.00</b>	<b>32,412.00</b>	<b>.0</b>
<u>MISCELLANEOUS</u>					
520-45-4388 EXTRA WATER CALLS	3,640.00	19,792.80	30,000.00	10,207.20	66.0
520-45-4424 SMALL BOAT HARBOR STORAGE	350.00	725.00	5,000.00	4,275.00	14.5
520-45-4535 SMALL BOAT HARBOR PERMITS	.00	2,920.00	12,000.00	9,080.00	24.3
<b>TOTAL MISCELLANEOUS</b>	<b>3,990.00</b>	<b>23,437.80</b>	<b>47,000.00</b>	<b>23,562.20</b>	<b>49.9</b>
<u>MISCELLANEOUS</u>					
520-49-4439 MISCELLANEOUS REVENUE	.00	225.00	2,000.00	1,775.00	11.3
520-49-4590 INVESTMENT INCOME	8,489.81	25,032.35	33,876.00	8,843.65	73.9
520-49-4591 INVESTMENT INCOME-SEAWALL ACCT	.00	.00	33,876.00	33,876.00	.0
<b>TOTAL MISCELLANEOUS</b>	<b>8,489.81</b>	<b>25,257.35</b>	<b>69,752.00</b>	<b>44,494.65</b>	<b>36.2</b>
<b>TOTAL FUND REVENUE</b>	<b>558,348.68</b>	<b>999,372.61</b>	<b>1,429,164.00</b>	<b>429,791.39</b>	<b>69.9</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DOCK EXPENDITURES</u>					
520-50-6000 SALARIES	80,597.73	142,640.38	205,121.00	62,480.62	69.5
520-50-6010 OVERTIME	909.42	1,573.55	5,000.00	3,426.45	31.5
520-50-6023 LEAVE CASHOUT	3,344.18	10,040.10	9,001.00	( 1,039.10)	111.5
520-50-6030 SOCIAL SECURITY EXPENSE	9.51	372.58	1,277.00	904.42	29.2
520-50-6031 PAYABLE MEDICARE FICA	1,321.48	2,366.18	3,047.00	680.82	77.7
520-50-6032 UNEMPLOYMENT	.00	.00	2,402.00	2,402.00	.0
520-50-6033 WORKERS' COMPENSATION	1,205.40	2,410.80	5,817.00	3,406.20	41.4
520-50-6034 PERS	17,897.80	30,404.98	41,696.00	11,291.02	72.9
520-50-6040 EMPLOYEE GROUP BENEFITS	28,968.69	47,998.71	52,436.00	4,437.29	91.5
520-50-6041 UTILITY BENEFIT	7,897.25	12,625.91	11,491.00	( 1,134.91)	109.9
520-50-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
520-50-6100 SUPPLIES	1,231.91	1,793.26	8,000.00	6,206.74	22.4
520-50-6103 WEARING APPAREL	.00	1,009.65	5,000.00	3,990.35	20.2
520-50-6121 MUNICIPAL DOCK GRAVEL	.00	.00	130,000.00	130,000.00	.0
520-50-6150 GASOLINE/DIESEL/OIL	8,786.49	16,480.09	15,000.00	( 1,480.09)	109.9
520-50-6153 HEATING FUEL	4,419.90	6,410.83	5,000.00	( 1,410.83)	128.2
520-50-6155 WATER/SEWER/GARBAGE	2,526.48	11,751.53	13,500.00	1,748.47	87.1
520-50-6156 WATER FOR BARGES	.00	.00	12,000.00	12,000.00	.0
520-50-6160 ELECTRICITY	6,729.35	10,914.80	18,900.00	7,985.20	57.8
520-50-6170 TELEPHONE	964.97	1,735.71	2,316.00	580.29	74.9
520-50-6171 STAFF CELLULAR PHONES	807.36	1,341.03	1,197.00	( 144.03)	112.0
520-50-6200 MINOR EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
520-50-6230 VEHICLE MAINT/REPAIR	607.08	1,390.30	3,633.00	2,242.70	38.3
520-50-6231 VEHICLE PARTS & TOOLS	3,241.19	5,881.18	5,000.00	( 881.18)	117.6
520-50-6240 PROPERTY MAINT	8,633.67	22,697.71	.00	( 22,697.71)	.0
520-50-6241 MUNICIPAL DOCK MAINT.	3,045.22	13,889.19	20,000.00	6,110.81	69.5
520-50-6242 MAINT-SEAWALL	.00	.00	7,000.00	7,000.00	.0
520-50-6244 ICR-PROPERTY MAINTENANCE 5%	.00	.00	30,625.00	30,625.00	.0
520-50-6320 OTHER PROFESSIONAL FEES	1,275.00	1,275.00	.00	( 1,275.00)	.0
520-50-6339 OTHER PURCHASED SERVICES	.00	278.04	.00	( 278.04)	.0
520-50-6400 INSURANCE	23,546.40	47,092.80	72,739.00	25,646.20	64.7
520-50-6502 ADVERTISING	.00	.00	1,000.00	1,000.00	.0
520-50-6503 DUES & SUBSCRIPTIONS	195.00	347.64	2,000.00	1,652.36	17.4
520-50-6531 BANK CHARGES	16.36	591.78	3,000.00	2,408.22	19.7
520-50-6539 MISCELLANEOUS EXPENSES	.00	61.83	900.00	838.17	6.9
520-50-6710 ADMIN OVERHEAD-GF	13,881.23	30,545.51	172,402.00	141,856.49	17.7
520-50-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
520-50-6890 CAPITAL EXPENDITURES	.00	150,308.36	.00	( 150,308.36)	.0
<b>TOTAL DOCK EXPENDITURES</b>	<b>233,066.08</b>	<b>597,203.45</b>	<b>919,088.00</b>	<b>321,884.55</b>	<b>65.0</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SMALL BOAT HARBOR</u>					
520-55-6000 SALARIES	14,502.96	46,694.72	113,114.00	66,419.28	41.3
520-55-6010 OVERTIME	101.05	203.36	1,500.00	1,296.64	13.6
520-55-6023 LEAVE CASHOUT	371.58	861.17	1,388.00	526.83	62.0
520-55-6030 SOCIAL SECURITY EXPENSE	1.06	1,307.74	5,248.00	3,940.26	24.9
520-55-6031 PAYABLE MEDICARE FICA	222.85	699.12	1,662.00	962.88	42.1
520-55-6032 UNEMPLOYMENT	.00	.00	2,040.00	2,040.00	.0
520-55-6033 WORKERS' COMPENSATION	668.80	1,337.60	3,173.00	1,835.40	42.2
520-55-6034 PERS	3,209.17	5,677.24	6,591.00	913.76	86.1
520-55-6040 EMPLOYEE GROUP BENEFITS	5,145.38	8,357.20	9,988.00	1,630.80	83.7
520-55-6041 UTILITY BENEFIT	731.14	1,098.14	2,189.00	1,090.86	50.2
520-55-6100 SUPPLIES	1,738.96	4,866.56	3,000.00	( 1,866.56)	162.2
520-55-6103 WEARING APPAREL	.00	83.99	3,000.00	2,916.01	2.8
520-55-6132 SMALL BOAT HARBOR GRAVEL	.00	.00	30,000.00	30,000.00	.0
520-55-6150 GASOLINE/DIESEL/OIL	.00	.00	12,000.00	12,000.00	.0
520-55-6155 WATER/SEWER/GARBAGE	3,507.01	3,507.01	.00	( 3,507.01)	.0
520-55-6200 MINOR EQUIPMENT	.00	256.52	4,000.00	3,743.48	6.4
520-55-6241 SMALL BOAT HARBOR MAINTENANCE	.00	171.96	6,000.00	5,828.04	2.9
520-55-6400 INSURANCE	1,344.68	2,689.36	4,153.00	1,463.64	64.8
520-55-6539 MISCELLANEOUS EXPENSES	.00	92.27	1,000.00	907.73	9.2
520-55-6710 ADMIN OVERHEAD-GF	5,552.49	12,218.01	28,016.00	15,797.99	43.6
520-55-6890 CAP EXP SBH	.00	987,000.00	.00	( 987,000.00)	.0
<b>TOTAL SMALL BOAT HARBOR</b>	<b>37,097.13</b>	<b>1,077,121.97</b>	<b>238,062.00</b>	<b>( 839,059.97)</b>	<b>452.5</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>270,163.21</b>	<b>1,674,325.42</b>	<b>1,157,150.00</b>	<b>( 517,175.42)</b>	<b>144.7</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>288,185.47</b>	<b>( 674,952.81)</b>	<b>272,014.00</b>	<b>946,966.81</b>	<b>(248.1)</b>

CITY OF BETHEL  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

LEASED PROPERTIES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LEASE INCOME</u>					
530-44-4443 LEASE-SOA DEPT OF ADMIN-OCS	.00	.00	108,000.00	108,000.00	.0
530-44-4444 LEASE-COURT SYSTEM	84,531.42	140,885.70	486,528.00	345,642.30	29.0
530-44-4447 LEASE:DEPT OF LAW	.00	.00	169,056.00	169,056.00	.0
530-44-4451 LEASE-BETHEL SPORTSMANS CLUB	.00	.00	1.00	1.00	.0
530-44-4452 LEASE-FW TOWER RD LND ASPHALT	.00	.00	12,600.00	12,600.00	.0
530-44-4453 YKHC - WAREHOUSE	.00	1,976.00	5,808.00	3,832.00	34.0
530-44-4455 DMV LEASE 300 CEHHWY	11,040.00	18,400.00	12,360.00	( 6,040.00)	148.9
530-44-4456 LEASE-LIONS CLUB	.00	.00	1,800.00	1,800.00	.0
530-44-4459 LAND LEASE-BETHEL GROUP HOME	.00	.00	3,600.00	3,600.00	.0
530-44-4461 LEASE LAND AVCP HEARSTART	1,650.00	2,750.00	3,300.00	550.00	83.3
530-44-4463 LEASE LAND SWANSONS/BTP	11,360.40	18,934.00	24,084.00	5,150.00	78.6
530-44-4467 LEASE LAND EUNKANG CHURCH	900.00	1,500.00	1,800.00	300.00	83.3
530-44-4470 LEASE LAND GCI	6,306.00	10,510.00	12,612.00	2,102.00	83.3
530-44-4474 LEASE:SOA DOT&PUBFAL(560 4TH)	.00	.00	9,600.00	9,600.00	.0
530-44-9455 YKHC RENTED BLDING 378 FIFTH	10,182.00	16,970.00	20,364.00	3,394.00	83.3
<b>TOTAL LEASE INCOME</b>	<b>125,969.82</b>	<b>211,925.70</b>	<b>871,513.00</b>	<b>659,587.30</b>	<b>24.3</b>
<u>MISCELLANEOUS</u>					
530-49-4590 INVESTMENT INCOME	2,520.58	6,061.78	7,500.00	1,438.22	80.8
<b>TOTAL MISCELLANEOUS</b>	<b>2,520.58</b>	<b>6,061.78</b>	<b>7,500.00</b>	<b>1,438.22</b>	<b>80.8</b>
<b>TOTAL FUND REVENUE</b>	<b>128,490.40</b>	<b>217,987.48</b>	<b>879,013.00</b>	<b>661,025.52</b>	<b>24.8</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

LEASED PROPERTIES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEASED PROPERTIES-MISC</u>					
530-50-6153 HEATING FUEL	.00	.00	21,600.00	21,600.00	.0
530-50-6155 WATER	.00	.00	21,600.00	21,600.00	.0
530-50-6160 ELECTRICITY	.00	.00	21,600.00	21,600.00	.0
530-50-6339 OTHER PURCHASED SERVICES	.00	.00	12,960.00	12,960.00	.0
530-50-6400 INSURANCE	3,472.08	6,944.16	10,726.00	3,781.84	64.7
	<u>3,472.08</u>	<u>6,944.16</u>	<u>88,486.00</u>	<u>81,541.84</u>	<u>7.9</u>
<u>LEASED PROP-COURT COMPLEX</u>					
530-55-6153 HEATING FUEL-COURTCOMPLEX	82,801.55	98,452.45	61,598.00	( 36,854.45)	159.8
530-55-6155 WATER/SEWER/GARB-COURTCOM	25,791.99	55,021.31	23,240.00	( 31,781.31)	236.8
530-55-6160 ELECTRICITY-COURT COMPLEX	43,310.14	75,193.39	97,570.00	22,376.61	77.1
530-55-6170 TELEPHONE	316.09	568.55	800.00	231.45	71.1
530-55-6240 PROPERTY MT-COURT COMPLEX	41,125.19	120,349.09	122,499.00	2,149.91	98.2
530-55-6241 ICR-PROPERTY MAINTENANCE-15%	1,023.50	1,963.78	25,000.00	23,036.22	7.9
530-55-6333 JANITORIAL-COURT COMPLEX	9,780.00	22,120.00	89,500.00	67,380.00	24.7
530-55-6339 OTHER PURCHASED SERVICES	.00	.00	2,500.00	2,500.00	.0
530-55-6400 INSURANCE	16,548.20	33,096.40	51,121.00	18,024.60	64.7
530-55-6420 COURTHOUSE LOAN INTEREST	.00	17,500.00	.00	( 17,500.00)	.0
530-55-6421 BOND INTEREST EXPENSE	12,000.00	12,000.00	29,500.00	17,500.00	40.7
530-55-6710 ADMIN OVERHEAD	.00	.00	121,105.00	121,105.00	.0
	<u>232,696.66</u>	<u>436,264.97</u>	<u>624,433.00</u>	<u>188,168.03</u>	<u>69.9</u>
TOTAL LEASED PROP-COURT COMPLEX					
TOTAL FUND EXPENDITURES	<u>236,168.74</u>	<u>443,209.13</u>	<u>712,919.00</u>	<u>269,709.87</u>	<u>62.2</u>
NET REVENUE OVER EXPENDITURES	<u>( 107,678.34)</u>	<u>( 225,221.65)</u>	<u>166,094.00</u>	<u>391,315.65</u>	<u>(135.6)</u>

CITY OF BETHEL  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

BETHEL PUBLIC TRANSIT SYSTEM

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>LOCAL SOURCES</u>					
560-40-4600 CASH TRANSFER GF	.00	.00	257,459.00	257,459.00	.0
TOTAL LOCAL SOURCES	.00	.00	257,459.00	257,459.00	.0
<u>FEDERAL SOURCES</u>					
560-41-4101 REV-FEDERAL TRANSIT 5311	13,896.47	59,470.38	278,271.00	218,800.62	21.4
TOTAL FEDERAL SOURCES	13,896.47	59,470.38	278,271.00	218,800.62	21.4
<u>CHARGES FOR SERVICES</u>					
560-43-4370 BUS FARES	10,161.00	16,737.00	40,000.00	23,263.00	41.8
TOTAL CHARGES FOR SERVICES	10,161.00	16,737.00	40,000.00	23,263.00	41.8
TOTAL FUND REVENUE	24,057.47	76,207.38	575,730.00	499,522.62	13.2

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

BETHEL PUBLIC TRANSIT SYSTEM

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSIT SYSTEM SECTION 5311</u>					
560-50-6000 SALARIES	83,531.86	135,983.06	151,057.00	15,073.94	90.0
560-50-6010 OVERTIME	12,764.43	20,746.66	15,000.00	( 5,746.66)	138.3
560-50-6023 LEAVE CASHOUT	1,403.50	1,403.50	6,010.00	4,606.50	23.4
560-50-6030 SOCIAL SECURITY EXPENSE	.00	.00	1,727.00	1,727.00	.0
560-50-6031 PAYABLE MEDICARE FICA	1,428.93	2,331.00	2,408.00	77.00	96.8
560-50-6032 UNEMPLOYMENT	.00	.00	1,916.00	1,916.00	.0
560-50-6033 WORKERS' COMPENSATION	1,735.36	3,470.72	4,290.00	819.28	80.9
560-50-6034 PERS	21,185.20	34,480.56	30,403.00	( 4,077.56)	113.4
560-50-6040 EMPLOYEE GROUP BENEFITS	26,676.47	44,718.31	41,616.00	( 3,102.31)	107.5
560-50-6041 UTILITY BENEFIT	2,230.82	4,700.37	9,120.00	4,419.63	51.5
560-50-6060 TRAVEL/TRAINING	36.56	1,953.48	.00	( 1,953.48)	.0
560-50-6100 SUPPLIES	1,981.39	1,096.19	2,000.00	903.81	54.8
560-50-6150 GASOLINE/DIESEL/OIL	7,304.86	14,964.80	24,000.00	9,035.20	62.4
560-50-6153 HEATING FUEL	15,405.25	18,794.68	15,000.00	( 3,794.68)	125.3
560-50-6155 WTR/SWR/GRB	1,209.36	2,821.84	4,200.00	1,378.16	67.2
560-50-6160 ELECTRICITY	4,740.67	6,663.98	6,000.00	( 663.98)	111.1
560-50-6170 TELEPHONE	8.35	15.03	.00	( 15.03)	.0
560-50-6171 STAFF CELLULAR PHONES	375.08	574.56	598.00	23.44	96.1
560-50-6230 VEHICLE MAINT/REPAIR	4,932.05	11,294.98	29,519.00	18,224.02	38.3
560-50-6231 VEHICLE PARTS & TOOLS	1,842.90	5,614.72	5,000.00	( 614.72)	112.3
560-50-6240 PROPERTY MAINTENANCE (ISF)	11,511.53	30,262.59	40,833.00	10,570.41	74.1
560-50-6400 INSURANCE	4,286.84	8,573.68	13,242.00	4,668.32	64.8
560-50-6503 DUES & SUBSCRIPTIONS	.00	.00	300.00	300.00	.0
560-50-6539 MISCELLANEOUS EXPENSES	105.29	105.29	1,500.00	1,394.71	7.0
560-50-6710 ADMIN OVERHEAD-GF	11,104.99	24,437.01	92,404.00	67,966.99	26.5
560-50-6711 ADMIN OVERHEAD-IT SVCS	11,007.01	20,974.02	37,588.00	16,613.98	55.8
TOTAL TRANSIT SYSTEM SECTION 5311	226,808.70	395,981.03	535,731.00	139,749.97	73.9
TOTAL FUND EXPENDITURES	226,808.70	395,981.03	535,731.00	139,749.97	73.9
NET REVENUE OVER EXPENDITURES	( 202,751.23)	( 319,773.65)	39,999.00	359,772.65	(799.5)

CITY OF BETHEL  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

VEHICLES & EQUIP MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
570-43-4651 FROM GF-ADMIN	190.31	435.83	2,271.00	1,835.17	19.2
570-43-4653 FROM GF-FINANCE	379.42	868.93	2,271.00	1,402.07	38.3
570-43-4654 FROM GF-PLANNING	284.52	651.59	1,703.00	1,051.41	38.3
570-43-4655 FROM GF-FIRE	3,414.48	7,819.61	20,436.00	12,616.39	38.3
570-43-4656 FROM GF-POLICE	3,907.65	8,949.03	23,388.00	14,438.97	38.3
570-43-4657 FROM GF-PW ADMIN	815.72	1,868.10	4,882.00	3,013.90	38.3
570-43-4658 FROM GF-STREETS/ROADS	28,454.10	65,163.62	173,745.00	108,581.38	37.5
570-43-4661 FROM GF-PROPERTY MAINT.	1,176.13	2,693.50	7,039.00	4,345.50	38.3
570-43-4664 FROM GF-PIPED SEWER	682.96	1,564.08	4,087.00	2,522.92	38.3
570-43-4665 FROM GEN FUND-IT SVCS	569.06	1,303.21	.00	( 1,303.21)	.0
570-43-4671 FROM EF-PORT	607.08	1,390.30	3,633.00	2,242.70	38.3
570-43-4672 FROM EF-HAULED WATER	56,851.34	130,197.01	340,266.00	210,068.99	38.3
570-43-4673 FROM EF-HAULED SEWER	55,959.73	128,155.12	334,930.00	206,774.88	38.3
570-43-4674 FROM EF-PIPED WATER	550.04	1,259.66	3,293.00	2,033.34	38.3
570-43-4676 FROM EF-HAULED REFUSE	13,657.91	31,278.41	80,578.00	49,299.59	38.8
570-43-4677 FROM EF-LANDFILL OPERATIONS	15,175.61	34,754.14	90,828.00	56,073.86	38.3
570-43-4678 FROM EF-BETHEL HGT WATER TRMT	559.63	1,281.63	3,349.00	2,067.37	38.3
570-43-4680 FROM EF-CITY SUB WATER TRMT	758.86	1,737.87	4,541.00	2,803.13	38.3
570-43-4684 FROM EF-BETHEL TRANSIT SYSTEM	4,932.05	11,294.98	29,519.00	18,224.02	38.3
570-43-4686 FROM EF- YKAHTC	.00	.00	1,132.00	1,132.00	.0
<b>TOTAL CHARGES FOR SERVICES</b>	<b>188,926.60</b>	<b>432,666.62</b>	<b>1,131,891.00</b>	<b>699,224.38</b>	<b>38.2</b>
<b>TOTAL FUND REVENUE</b>	<b>188,926.60</b>	<b>432,666.62</b>	<b>1,131,891.00</b>	<b>699,224.38</b>	<b>38.2</b>

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

VEHICLES & EQUIP MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>VEHICLE &amp; EQUIP MAINT</u>					
570-50-6000 SALARIES	131,878.97	229,201.88	446,392.00	217,190.12	51.4
570-50-6010 OVERTIME	5,490.40	8,822.53	15,000.00	6,177.47	58.8
570-50-6023 LEAVE CASHOUT	1,595.56	1,595.56	21,775.00	20,179.44	7.3
570-50-6030 SOCIAL SECURITY EXPENSE	.00	245.02	.00	( 245.02)	.0
570-50-6031 PAYABLE MEDICARE FICA	2,147.65	3,674.72	6,690.00	3,015.28	54.9
570-50-6032 UNEMPLOYMENT	.00	.00	5,145.00	5,145.00	.0
570-50-6033 WORKERS' COMPENSATION	3,430.71	6,861.42	10,775.00	3,913.58	63.7
570-50-6034 PERS	30,221.06	51,495.81	101,506.00	50,010.19	50.7
570-50-6040 EMPLOYEE GROUP BENEFITS	21,590.77	38,922.81	114,737.00	75,814.19	33.9
570-50-6041 UTILITY BENEFIT	10,175.43	15,908.37	32,376.00	16,467.63	49.1
570-50-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
570-50-6100 SUPPLIES	2,074.60	3,339.01	10,000.00	6,660.99	33.4
570-50-6103 WEARING APPAREL	( 96.85)	2,900.59	4,000.00	1,099.41	72.5
570-50-6150 GASOLINE/DIESEL/OIL	2,292.92	3,283.63	8,000.00	4,716.37	41.1
570-50-6153 HEATING FUEL	19,973.84	28,393.10	22,500.00	( 5,893.10)	126.2
570-50-6155 WATER/SEWER/GARBAGE	1,596.81	3,725.89	6,750.00	3,024.11	55.2
570-50-6160 ELECTRICITY	5,804.02	11,796.44	18,000.00	6,203.56	65.5
570-50-6200 MINOR EQUIPMENT	2,701.45	4,303.03	5,000.00	696.97	86.1
570-50-6231 VEHICLE PARTS & TOOLS	3,637.22	6,829.21	10,000.00	3,170.79	68.3
570-50-6339 OTHER PURCHASED SERVICES	.00	583.44	38,000.00	37,416.56	1.5
570-50-6400 INSURANCE	12,427.72	24,855.44	38,390.00	13,534.56	64.7
570-50-6503 DUES & SUBSCRIPTIONS	5,988.00	10,318.00	20,000.00	9,682.00	51.6
570-50-6539 MISCELLANEOUS EXPENSES	19.99	19.99	.00	( 19.99)	.0
570-50-6710 ADMIN OVERHEAD-GF	33,314.96	73,310.01	154,269.00	80,958.99	47.5
570-50-6711 ADMIN OVERHEAD-IT SVCS	11,007.00	20,974.01	37,588.00	16,613.99	55.8
<b>TOTAL VEHICLE &amp; EQUIP MAINT</b>	<b>307,272.23</b>	<b>551,359.91</b>	<b>1,131,893.00</b>	<b>580,533.09</b>	<b>48.7</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>307,272.23</b>	<b>551,359.91</b>	<b>1,131,893.00</b>	<b>580,533.09</b>	<b>48.7</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 118,345.63)</b>	<b>( 118,693.29)</b>	<b>( 2.00)</b>	<b>118,691.29</b>	<b>(59346)</b>

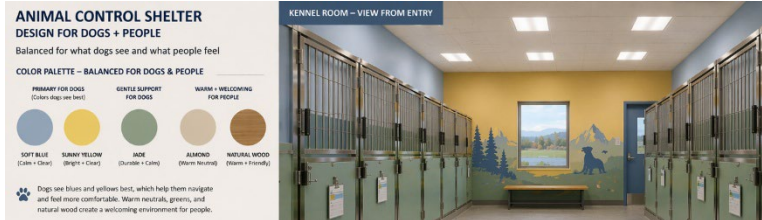
# CITY OF BETHEL

City Manager’s Report May 19, 2026- June 2, 2026



## Capital Project Updates

Animal Control Center- The City will say goodbye to the existing Animal Control Facility during the week of June 8, as demolition activities are scheduled to begin to prepare the site for construction of the new facility. Staff have been working diligently to relocate equipment, supplies, and salvageable fixtures from the existing building to the temporary Animal Control Shelter located at the former Recycling Center. Items being retained include shelving, utility sinks, and operational supplies that can be reused in the new facility.



The new Animal Control Center will incorporate exterior colors similar to those used at the YK Fitness Center, while the interior color palette will feature yellow, blue, and sage tones

intended to create a welcoming environment for both visitors, the dogs (because they can see blue and yellow, and staff.

Administration is working through procurement of the kennel systems. During the value engineering process, the purchase of kennels was removed from the construction contract and assigned to the City to reduce overall project costs.

The project remains on schedule, and Administration will continue providing updates as demolition and site preparation activities begin.

Ptarmigan Road Culvert Replacement Western Side – the construction of this project is set to begin June 20th and will last about a month. The City continues to work with our engineering firm and BIA to finalize all of the required documents/easements for the two properties impacted by the construction. We will be getting notices out as soon as we have the dates finalized.

Safe Streets/Safety Action Plan – with support from our contractors, the City released the safe streets questionnaire for our residents to complete so that we better understand the community needs.



Professional Housing Development is nearly ready! We have an expected open for move in date scheduled for July 1, 2026. Notice was provided first to Public Safety, then to City Employees, then to the public. To date we have two applications pending review. Attached is the general notice.

YK Fitness Center Construction – Things are on schedule for completion.

### Operations

Failed Culvert- Sixth Avenue remains closed because of a failed culvert. The City had to perform a line locate to determine what was in the roadway but also needed to coordinate with Alaska Fish and Game to ensure the culvert we have for replacement meets the requirements for an anadromous stream.

Dust Control-the contractors for the EK35 application are working with the Public Works team to confirm a date for the application of approximately 5 miles of road dust palliative. They are tentatively looking at June 22<sup>nd</sup> and will be working on a new application process that provides a deeper application of the materials. The team is going to also apply calcium chloride to other areas of high traffic roadways to see which solution works the best. Here is a link to the DEC website that talks about different dust control measures: [Top Ten Dust Control Techniques List | AK Dept. of Environmental Conservation](#)  
[Gravel Road maintenance and Design Manual U.S. Department of Transportation](#)  
[Traffic Counts for Bethel](#)



Healthy Activities Club – kicked off this week! The Community Parks and Recreation team held a staff training session in advance of opening day and on Monday the first, welcomed the first City Hosted – kids summer program. We also have 30+ people now working at the YK Fitness Center, between our lifeguards, facility attendants, Healthy Activity Club Camp employees, and our three full time team members... lots happening! During the basketball

Police Department is hosting their first conference which kicked off on Monday.

ATV Enforcement- the Police department has increased enforcement of ATVs as the summer season has arrived. They have also been asked to also patrol the community park areas to ensure there are not reckless use of recreational vehicles in those areas.

Vehicle Registration Enforcement- We are learning that a number of residents don't have vehicle registration or insurance. The PD will also increase enforcement of vehicles with expired registration tags.

Finance Items- With the operation and capital budget underway, along side the completion of the FY24 audit, and the kickoff of the FY25 audit, the finance team is feeling the burn.

Fourth of July Celebration- Celebration planning is underway!

City Administration met with EPA to work on the site visit with DNR to look at Steamboat Slough.

We have a good working plan for the project-after a year of monthly meetings!

City Administration met with Lynden Transport Representatives.

New Printer Units were installed with a number of printers being downsized to save money.

#### Nuisance Abatement

There were three notices provided to properties that the City has received a high volume of complaints about:

121 Chief Eddie Hoffman Highway

244 Akiak

248 Akiak

The abatement order was provided directly to the people living at the property and notices are going out to the property owners.

#### Partnerships

**AMERICA THROUGH OUR EYES**

Submit a photo showing what it means to you to be an American in the YK Delta!

**Deadline: June 19**

Submitted photos will be displayed at the City's Fourth of July Celebration!

First Place: \$1,000  
Second Place: \$500  
Third Place: \$300  
Youth Prize: \$50  
Kids' Choice Prize: \$50

**VFW**  
VETERANS OF FOREIGN WARS

**SWAAG**  
SOUTH WILKINSON AREA ASSOCIATION

**CITY OF BETHEL, ALASKA**



# Bethel Heights/Martina Oscar Water and Sewer Improvements Project



## Project Schedule Update!

Dear Property Owner,

The piped water and sewer design is underway, with the majority of construction planned in 2027 and 2028. Property owners have been notified and are asked to remove or permit any encroachments in the existing utility easement prior to construction. Please remove all encroachments by **October 15, 2026**.



## Design and Construction Schedule



# Contact Us!

For more information about service agreements, easement acquisitions, and encroachments, please contact:

**Claire Mueller**

907.562.2000 | [cmueller@dowl.com](mailto:cmueller@dowl.com)

For questions regarding project design, please contact:

**Brita Mjos**

907.865.1277 | [bmjos@dowl.com](mailto:bmjos@dowl.com)



**DOWL**

Attn: Brita Mjos

5015 Business Park Blvd,

Suite 4000

Anchorage, AK 99503



We look forward to working with you to make this **project a success** for you, the community, and the City of Bethel.



# Professional Housing – Bethel

The City is offering newly constructed residential units available for lease to qualified professionals as defined by the Alaska Housing Finance Corporation (AHFC), which includes teachers, healthcare workers, and public safety staff. The units will be available for move in on July 1, 2026.

These units are in one of Bethel's most desirable residential neighborhoods, centrally situated within walking distance of schools, shopping, and major employment centers.

A significant advantage of these homes is that the neighborhood is served by piped water and sewer infrastructure. Recently extended utility lines now serve the property, which is uncommon for many single-family homes in Bethel that rely on hauled water and septic holding tanks serviced by tanker trucks.

## Available Units

- There are four, 2 Bedroom
- There are two, 3 Bedroom

## Unit Features

- Full kitchen
- Washer and dryer included
- Unfurnished
- Centrally located within walking distance of schools and services

## Utilities

- Heating fuel is included in the monthly rent.
- Tenants are responsible for electricity, internet, and other personal utility services.

## Monthly Rent

- 2 Bedroom: \$2,500 per month
- 3 Bedroom: \$2,700 per month

## Deposit

- First and last month's rent

## Eligibility

Units are intended for qualified professionals as defined by the Alaska Housing Finance Corporation (AHFC). Verification of eligibility may be required and maintained.

Interested applicants may go to [www.cityofbethel.org](http://www.cityofbethel.org) for more information.



CITY OF BETHEL  
**POLICE/FIRE**  
 DEPARTMENT OF PUBLIC SAFETY

MONTHLY REPORT

**POLICE**

**April 2026**

**Personnel:**

<b>Current Staffing</b>			
<b>Position</b>	<b>Allocated</b>	<b>Staffed</b>	<b>Vacant</b>
<b>Community Safety Patrol</b>	2	2	0
<b>Community Service Officer</b>	3	1	2
<b>Administrative Assistant/Taxi Inspector</b>	1	1	0
<b>Dispatcher</b>	6	5	1
<b>Command Personnel</b>	2	2	0
<b>School Resource Officer</b>	1	0	1
<b>Peace Officers</b>	17	11	6
<b>Support Services Manager</b>	1	1	0

Seven ( 7 ) Police Officer vacant positions, one ( 1 ) school resource officer, two (2) Community Service officers, and one ( 1 ) Dispatcher. There are three officers ( 3 ) in the background process for hiring.

**Operations:**

	<b>April 2026</b>	<b>May 2026</b>	<b>Difference</b>	<b>Year to Date</b>
<b>Calls</b>	1215	1298	+83	5341
<b>Assault</b>	38	34	+4	149
<b>Intoxicated Pedestrian Calls</b>	242	272	+30	931
<b>Driving Under Influence Calls</b>	27	18	-9	89
<b>Domestic Violence Calls</b>	15	21	+6	95
<b>Animal Calls</b>	30	35	+5	187
<b>Animal Bite Reports</b>	1	1	+0	2
<b>Sexual Crime Reports</b>	10	6	-4	30
<b>Death Investigation Reports</b>	2	1	-1	3
<b>Traffic Accidents</b>	9	8	-1	64
<b>Alcohol Related Calls</b>	428	447		1573

**Assignments:**

Bethel Police Department | P.O. Box 809 | 157 Salmonberry Rd. | Bethel, Alaska 99559  
 Telephone 907-543-3781 | Fax 907-543-5086 | www.cityofbethel.org

Officer Preston Williams began working on May 4<sup>th</sup>.

**Community Outreach:**



**Alaska Peace Officer Memorial**



**Special Olympics**



**Special Olympics**



**MMIP Event**



**Donlin Gold Donation to Special Olympics**

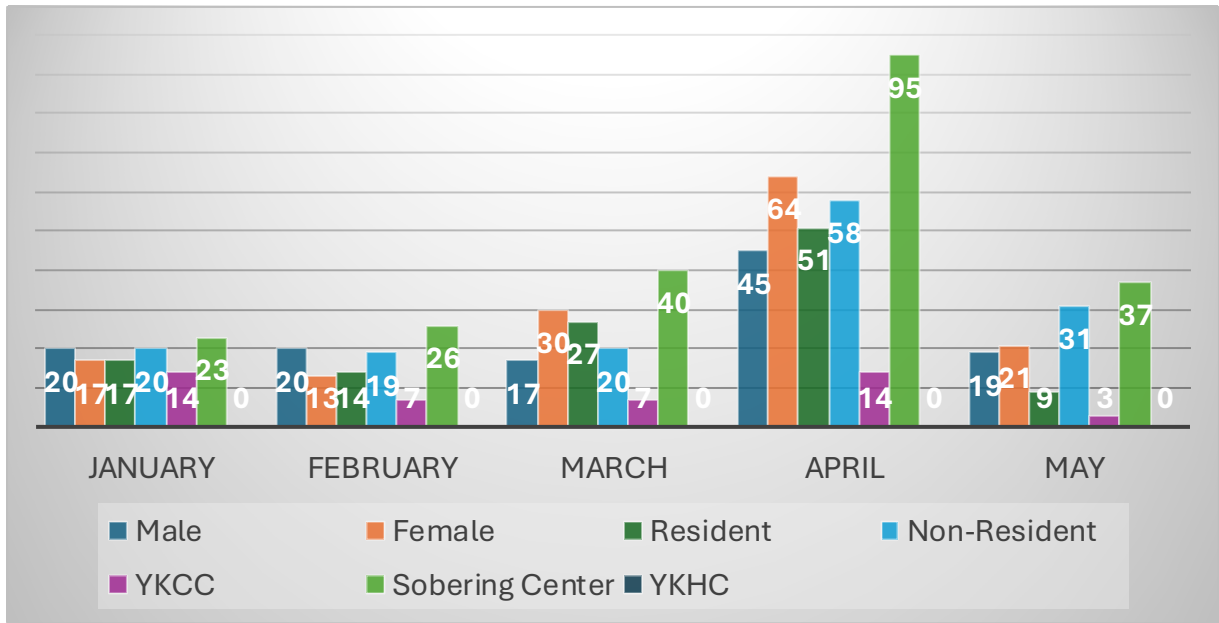


**Coffee With A COP- Police Week**



# ALCOHOL TRANSPORTS

## January 2026 – May 2026



### Transport by PD Personnel

MONTH	CSO/CSP	OFFICER
January	34	3
February	33	0
March	45	2
April	105	4
May	30	10

# FIRE

## April 2026

**Personnel:**

Current Staffing			
Position	Allocated	Staffed	Vacant
<b>Career Staffing</b>	<b>6</b>	<b>6</b>	<b>0</b>
<b>Deputy Chief</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Lieutenant</b>	<b>4</b>	<b>4</b>	<b>0</b>
<b>TOTAL</b>	<b>11</b>	<b>11</b>	
<b>Volunteers</b>	<b>38</b>	<b>38</b>	

**Operations:**

	March 2026	April 2026	May 2026	Difference	Year to Date
<b>Calls</b>	<b>177</b>	<b>167</b>	<b>97</b>	<b>-70</b>	<b>710</b>
<b>Fire Calls</b>	<b>22</b>	<b>14</b>	<b>11</b>	<b>-3</b>	<b>54</b>
<b>EMS Calls</b>	<b>155</b>	<b>153</b>	<b>86</b>	<b>-2</b>	<b>645</b>
<b>Actual Fires</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>-2</b>	<b>10</b>
<b>Sobering Center Calls</b>	<b>10</b>	<b>6</b>	<b>*</b>	<b>-4</b>	<b>22</b>
<b>Winter House Calls</b>	<b>12</b>	<b>6</b>	<b>*</b>	<b>-6</b>	<b>53</b>

Most fire calls were false alarms, lockouts, citizen assists. 1 structure fires.

\*: Unavailable

**Notable Fire Calls**

On 5/27/2026 at approximately 1817hours, Police and Fire responded to a structure fire at 4404 Larson Sub. Upon arrival the garage connected to the house was fully engulfed in flames. There was also live ammunition discharging in the garage. Officers were able to check the residence but found it unoccupied. The Bethel Fire Department arrived on scene and began to combat said fire. The source of the fire was inside the garage where the boiler for the home is stored. The owner later arrived and stated that he had bypassed the boiler switchboard to avoid paying for a new switch which was expensive. The owner stated that he knew the boiler would most likely fail one day but he did not have money to properly fix it.

### Notable EMS Calls

Any incidents will be included in June report.

### Training

Fire Personnel completed a skills check off for the Advanced EMT training class held on April 28 – 29, 2026.

## COB Animal Shelter

April 2026

Animal Calls Type	March	April	May	YTD TOTAL
Stray Animals	39		*	47
Aggressive Animals	1 fox (Rabies), 3 moose	1	*	8
Dog Bites	3	1	1	5
Animal Cruelty/Neglect	1	0	*	1
Nuisance Complaints	3 moose	0	*	4

Animal Intakes & Outcomes	March	April	May	TOTAL
Intake Dogs	8	21	*	64
Intake Cats	1	0	*	1
Returned to Owner	6	14	*	37
Adopted		0	*	1
Transferred to Rescue	8	7	*	32

Enforcement Compliance	March	April	May	TOTAL
Warnings	4	0	*	5
Citations		0	*	4





William Arnold, Public Works Director  
1155 Ridgecrest Drive  
PO Box 649 Bethel, AK 99559  
P: (907) 543-3110  
F: (907) 543-2046  
warnold@cityofbethel.net

## MEMORANDUM

DATE: 05.31.2026

TO: City Manager

FROM: Bill Arnold, Public Works Director

SUBJECT: Manager's Report – Public Works Department

### Programs/Divisions

**Hauled Utilities:** Personnel numbers have been a continuing problem. We have gained three temp drivers; one is working part-time. We have more in the pipeline. I am telling folks we really appreciate Buzz Chaney and Randy Turner when they bail us out. With Tom and Delbert filling Barges throughout the summer. Barges are very time consuming. Tom from the port filled in a few times this month and completed water routes each time he helped. Thank you Tom. The mechanics have been swamped with broken down utility trucks this month. I would like to thank V&E for their efforts. Hauled Utilities continue to put in long hours; we have managed to keep up with the community's needs. Thanks go out to Jake and Ed for freeing up their guys to help hauled utilities.

### **Utilities Maintenance:**

Numerous repairs were made on piped water and sewer. Brush abatement has begun on piped lines. Preparing to pump down lagoon. Repairs made in Heights Water Treatment Plant on leaks. Major glycol leak was discovered and line repaired. This year's chemicals have been ordered for both Water Treatment Plants and we await confirmation on delivery time estimation. Mats were ordered for the Heights Water Treatment Plant utilizing a grant and were laid out this past week. Tundra Center residents are being used to facilitate cleaning up around Water Plants and other structures.

0 of 2 Temporary positions filled

45 pipe brackets and stands were fabricated and placed on helices for tri-plex's. Fax/copiers were placed in City Hall, the Port, Police, Public Works, Fire and Planning. The old copier/fax/scanners were removed.

One of the Maintenance Technicians that has been serving as a Plant Operator has resigned and his last day will be on the 29<sup>th</sup> of May.

Signs were posted at the Heights Water Treatment Plant per regulations. Two chemical pumps were rebuilt at the City Sub Water Plant and one at the Heights Water Treatment plant.

**Property Maintenance:**

0 of 2 Temporary positions filled

2 of 4 FTE positions filled

Pool: Turn off heat trace. Replace filters in air handler system.

Public Works Building: Raise and lower flags for events. Replace flush valve on urinal.

City Hall: Hang picture in finance lobby. Replace flush valve on urinal. Pick up trash around buildings. Make key for clerk's office. Rehang paper towel dispenser in restroom.

Fire Department: Turn down temps on boilers.

Courthouse Building: Replace sump pump for elevator shaft. Help Johnson Controls rehang vent cover in front entry way.

Highway Lift Station: Turn off 2 boilers.

Teen Center: Replace transformers on building boiler. Remove water meter. Repair leaks in water lines inside building.

City Parks: Pick up trash numerous times at parks.

**Road Maintenance:** Did a lot of general road maintenance. Breakup was rather tame everything for the most part cooperated this year.

**Transit System:**

Busy as usual with riders. The following are the numbers 1,018 Elders, 29 Youth, 153 Adults, 97 Disabled, and 1,452 Pass riders. 100 Day and 2 Month Passes were purchased and the fares totaled \$1,257.00.

TS 2 logged 2,423 miles and used 283.977 gallons of fuel. As for TS 1 maintenance is waiting for the belt replacements for the engine and should be done hopefully by next week.

**Vehicles and Equipment:**

4 positions out of 7 filled.

We have 159 vehicles and equipment to service and maintain.

This month we worked on 14 vehicles.

Landfill: Ford F250 the oil, all filters, and rear right taillight changed. Part costs \$451.27

Property Maintenance: the oil, all filters, and headlight bulbs all changed. Part costs \$39.08

Hauled Sewer: 4 trucks, all repairs. Part costs \$2,535.34 and Labor costs \$350.00

Hauled Water: 6 trucks, all repairs. Part costs \$997.17 and Labor costs \$1,150.00

Street & Roads: changed oil and all filters. Part costs \$39.08

Utilities Maintenance: changed oil and the rear left tire deflated. Part costs \$39.08

**Landfill & Hauled Refuse:** The Landfill has been busy this month. The temporary summer helpers have been busy cleaning up the dumpsters and will be busy cleaning up around them next month. I am still looking for a driver with a CLD to split between Hauled Refuse, Hauled Utilities, and Streets and Roads. I thank Glen for the Tundra Center residents that have helped clean the Landfill. On the 8<sup>th</sup> of May Zender Environmental held a class on freon removal with a practical exercise here at the Landfill.

As of the 27<sup>th</sup> of May the dumpster trash truck brought 76 loads of trash to Landfill, other city trucks have brought 61 loads of trash, Private citizens have brought 381 loads of trash, and the landfill has received 1710 cubic yards of trash from commercial accounts. The landfill received 21 refrigerators for removing the freon from and then disposing of them and 9 vehicles to drain the fluids from and remove the battery then crush and dispose of them.

These videos are before and after cleaning up the Kasayuli dumpster pad from Edwin.



kasayuli  
5-20-26.3gp



kasayuli  
5-20-26a.3gp



kasayuli  
5-20-26b.3gp



kasayuli  
5-20-26d.3gp

## **Community Parks & Recreation Report –May 2026**

**By: Department Director, Shane Iverson**

### **Gym Expansion**

- Completed: Structural work. Roof panels and window framing.
- In progress: Wall studs (approximately 70% complete) and IMP (wall panels) installation (June)

### **Programming & Services**

- Completed Spring Lessons on Saturday 5/29: 35 students served.
- Fish and Wildlife service water emergency training: 15 trainees.
- Chartering 4-H for hosting Healthy Activities camp for 5-13 year-olds this summer (June 1-August 14).
- Coordinated Migrant Education Swim Camp for approximately 50 kids. (June 1- June 19)
- Introduction to Dance Classes coordinated for June.
- A vibration machine was donated; it's been put in the weight room.
- End of Year school Recreation Swim for GJE and Ayaprun: 100+ students served.
- JVC Northwest Volunteer match is made for Aquatics Coordinator but 2<sup>nd</sup> position (Recreational Coordinator) will not be filled because the Bethel JV house is full with 7 volunteers. Expected duties will shift to Aquatics Coordinator and staff.
- Developing youth activities waiver to provide additional opportunities for youth swimming. Includes waivers for 15+ yos and youth participating with their parents in official activities. We plan to implement June 1.
- P&R officially took over trash duties for the 4 parks in City Sub/downtown.
- Clean-Up Green-Up Experiment at Pinky's Park and Riverview. We wove ALPAR bags into park fences in hopes it would ease access and encourage the public to clean them up. In both cases the bags were used and the parks were cleaned up by volunteers. We will do this at all parks next year.

### **Dog Park**

- Volunteers are coordinating efforts to implement dog park plan.

### **Facilities & Staffing**

- Lifeguards on Staff: May: 15. June: 13
- Staff onboarding: Completed Program Aide Leadership training for H.S. student to lead Healthy Activities Camp: 11 trainees.
- Summer Camp Staffing includes 4 LGs, 3 COB Program Aides, 4 LKSD summer hires
- New Facility Assistants. 2 onboarded ( but 1 quit already).

- Maintained all Rec-Swim hours.
- Fixed spa pump PVC fitting which began leaking shortly after installation. No leaks!
- Teen Center pipes thawed, and Property Maintenance Dept. made repairs, allowing TWC to begin normal operations as part of the 18-month lease agreement. Quarterly reports to follow on activities.
- Coordinated and ran tour and public survey/outreach for Safe Streets 4 All (SS4A) plan with DOWL.



City of Bethel  
Finance Department  
Manager's Report for May 2026

Date: 6/2/2026

To: Lori Strickler, City Manager

From: Nella Poquette, Finance Director

Subject: May 2026 Finance Management Report

## Executive Summary

- Utility Billing Specialist has been hired. Help us welcome Carolyn! Welcome to the City of Bethel Finance Team.
- Utility Billing Supervisor, Cheryl has announced her retirement in August 2026. Thank you for everything you have done for the City. You will be missed.
- There was a shortage in utility drivers, affecting extra hauls and causes increased calls for services. This issue is being resolved by hiring efforts.
- The city sales tax division has started sending Educational Letters to businesses that discusses different sales tax code. These letters are sent out intermittently, an on-going basis on certain topics that may be relevant to certain businesses.

## Current Events within the Finance Department

### Finance Committee

The Finance Committee met and re-elected Chairman Hamilton as the Finance Committee Chair.

**MEMORANDUM**

DATE: June 2, 2026  
TO: Lori Strickler, Acting City Manager  
FROM: John Sargent, Grant Manager



SUBJECT: Grant Manager’s Report for June 9, 2026 Bethel City Council Meeting

**Grant Awards**

**Rural Health Transformation Grant**

The City of Bethel was approved to complete and submit the full application based on its successful Letter of Interest that requested \$30,000 to pay for EKG monitors to be deployed in ambulances and first response vehicles. The application is due June 22, 2026.

**Grant Applications Submitted**

**National Rural Water Assn. Grant – Backwash Piping & Air Gap**

I prepared and submitted a National Rural Water Association Grant to request \$100,000 at a minimum or \$200,000 at a maximum to cover costs associated with the DOWL plan to purchase and install backwash pipes and air gap mechanism at the Bethel Heights Water Treatment Plant in lieu of replacing the backwash shed, tank, and piping. This project is expected to cost \$300,000 and will require less maintenance versus the original idea of replacing the shed, tank, and pipes at a cost of \$1,000,000.

**State Revolving Fund Loan Application – Assessment**

I prepared and submitted the application for a State Revolving Fund loan to receive \$115,000 to cover 92% of the cost of an assessment of the city’s water and sewer haul truck system. The loan was previously approved for 100% forgiveness.

**State Revolving Fund Loan Application – Preliminary Engineering Report**

I prepared and submitted the application for a State Revolving Fund loan to receive \$75,000 to cover the cost for DOWL to develop a preliminary engineering report for the repair or replacement of the Bethel Heights Water Treatment Plant. A structural assessment will be part of the report investigation. Once the PER is approved by the review committee overseen by the Alaska Department of Environmental Conservation, the city can use it to apply for capital funding.

### **State Revolving Loan Questionnaire – Water Treatment Plant Security**

I prepared and submitted a State Revolving Fund Loan Questionnaire by the April 30, 2026 deadline to request \$112,902 to purchase and install security features at the two water treatment plants. Features include cameras tied to the SCADA system, solid steel doors, controlled access system, and alarms. The results of the review and forgiveness allocation amounts will be announced in June 2026.

### **State Revolving Loan Questionnaire – City Sub. Lift Station Panels**

I prepared and submitted a State Revolving Fund Loan Questionnaire by the April 30, 2026 deadline to request \$3,300,000 to replace approximately 145 lift station panels in City Subdivision. The panels are 25 years old and failing on a regular basis. The City is having extreme difficulty finding parts to repair the obsolete panels currently in place.

## **Grant Applications in Preparation**

### **Assistance to Firefighters Grant - Ambulance**

I am working with the Fire Department to prepare and submit an Assistance to Firefighters Grant to request \$400,000 to cover the purchase cost of a new ambulance. This is a nationally competitive grant. The application is due June 22, 2026.

### **Assistance to Firefighters Grant – Wildland Firefighting Equipment/Gear**

I am working with the Fire Department to prepare and submit an Assistance to Firefighters Grant to request up to \$75,000 for wildland firefighting equipment. The grantor accepts one vehicle request and one Operations and Safety request for equipment or training.

### **Public Assistance**

I submitted invoices to the State of Alaska, Division of Homeland Security and Emergency Management, to request funding for three projects:

1. Use of transit vehicle to shuttle evacuees and other around town (\$17,987)
2. Use of F250 pickup truck by the Department of Homeland Security (\$5,388)
3. Use of Streets and Roads Shop as a warehouse (\$11,300)

### **EPA Grant for Removal of Derelict Vessels**

The City has been meeting with the Alaska Department of Natural Resources (DNR), Derelict Vessel Division, to work out a game plan to remove one or more vessels from Steamboat Slough. The city's grant of \$5,000,000 will go further with the help of DNR. EPA and DNR officials will visit Bethel to see the derelict barges in Steamboat Slough on or about June 22-25, 2026.

## **Current Grants**

See list on the following pages.

**City of Bethel Current Grants - April 2026**

<b>#</b>	<b>Grant</b>	<b>Amount</b>	<b>Expiration</b>
1	<b>Coronavirus Capital Project (CCP) Fund</b>	\$ 9,000,000	12/31/2026
UIC is engaged in full-time construction of new gymnasium.			
2	<b>Denali Commission Grant</b>	\$ 500,000	9/30/2026
Design and construction of Bethel Multiuse Community Center (gym, computer facilities). City charged \$500,000 and sought to close it.			
3	<b>CSP - DHSS FY 2025</b>	\$ 242,311	6/30/2026
Grant Manager prepared and submitted the FY 27 CSP grant application. State Department of Health kept grant amount at \$242,311.			
4	<b>Designated Legislative Grant &gt; Dust Control</b>	\$ 1,200,000	6/30/2029
City will make more purchases with funding from this grant during summer 2026.			
5	<b>VSW Capital Improvement Project Grant</b>	\$ 23,860,000	6/30/2027
DOWL has nearly all the easements needed for Phase 2 of the project. A few easements are in negotiation right now.			
6	<b>Last Frontier Housing Initiative</b>	\$ 5,000,000	12/31/2026
Kuqo Construction is finishing up the professional housing units they are constructing in City Center. Kuqo Construction will bill the grant 375,000 to claim all project funds available.			
7	<b>State Homeland Security Program Grant - SFY 25</b>	\$ 9,000	9/30/2026
This grant will cover the cost of paying a trainer to come to Bethel to teach ICS-300, an Incident Command System course for first responders and municipal administrators who may play a role in a major emergency situation.			
8	<b>Safe Streets 4 All Grant</b>	\$ 52,800	11/8/2026
DOWL Planning Team came to Bethel to see first-hand the road conditions in Bethel. Shane Iverson drove the team around town. They were able to see an early morning school arrival and all the pedestrians and vehicles in one area.			
9	<b>Justice Assistance Grant (JAG)</b>	\$ 11,116	3/31/2026
The City spent the grant funds on video cameras to be installed at Police Station.			
10	<b>Energy Efficiency and Conservation Block Grant (EEBG)</b>	\$ 75,220	9/30/2026
UIC is responsible purchasing and installing solar panels on roof of fitness center.			
11	<b>Rasmuson Foundation Grant</b>	\$ 250,000	1/31/2026
This grant will cover part of the cost of constructing a new animal shelter in Bethel, once construction initiated. City received a grant extension to December 31, 2026.			

12	<b>Community Transit Operating Grant</b>	\$ 184,131	6/30/2025
Transit Manager Evon Fox manages the daily operation of the transit system, handles all purchases, and completes monthly billing summaries and quarterly reports. FY 26 grant began July 1, 2025 and will run until June 30, 2026.			
13	<b>QFC#2 Lift Station Improvements - SRF Loan /100% forgiven</b>	\$ 1,072,500	TBD
City hired Alaska Diversified Contractors to complete the project.			
14	<b>Bethel Heights Water Treatment Plant Automation - SRF Loan</b>	\$ 1,418,000	TBD
100% forgiven. DOWL working on project.			
15	<b>City Subdivision Water Treatment Plant Automation - SRF Loan</b>	\$ 1,369,000	TBD
100% forgiven. DOWL working on project.			
16	<b>Purchase of One Sewer Haul Truck - SRF loan /100% forgiven</b>	\$ 315,009	TBD
Truck ordered from Sourcwell contract for less money than loan amount.			
17	<b>Storm Disaster Relief - Alaska Community Foundation</b>	\$ 400,000	NA
The foundation gave the City a check for \$400,000 to be used for general response and recovery from storm, including the lost revenue from allowing households with evacuees to not pay for water and sewer services.			
18	<b>Safety Grant</b>	\$ 3,000	6/30/2027
Purchase life rings for pool and anti-slip mats for fitness center and treatment plant.			

**Total \$ 44,962,087**



**Recruitment and Hiring**

The City has successfully recruited several temporary Hauled Services drivers, which, while not reflected below, should ease some pressure on the Division. The agreement with the Union to extend these drivers beyond six months will expire at the end of June, which may place renewed pressure on our CDL-holders as we lose some of the drivers currently supplementing our permanent positions.

The average and median retention values reflect our current employees.

**Position Update** \* Indicates temp hire \*\* indicates app shared between multiple departments

Department	Budgeted FTEs FY26	Apps Received		Change		Vacancies	Average/ Median Retention (Years)
		New	Additional Still in Review (from prev month)	Hired (Pending)	Separated (Pending)		
Administration	4.25					0	5.40/2.21
Attorney	1					0	6.21
City Clerk	2	1		1		0	4.7
Finance	9	1	3	1		1	1.02/0.85
Parks and Rec	4 FT, 2 PT					1 FT, 2 PT	0.99/0.84
Planning	2					0	6.69
Port and Harbor	3				1	1	9.13
Public Safety							
<i>Admin</i>	5					0	.9/.96
<i>Dispatch</i>	6	5	3			1	5.24/1.69
<i>Fire</i>	10	4	2		2	3	3.80/2.63
<i>Non-Sworn Patrol</i>	4	1	1			1	2.41/1.71
<i>Police Officers</i>	18	4	1	1 (3)		5	2.3/1.23
Public Works							
<i>Admin</i>	2					0	9.19
<i>Hauled Services</i>	19	9*		4* (4*)	(1* )	14	10.58/9.49
<i>Shared Driver</i>	1					1	
<i>Refuse/Landfill</i>	3					0	11.23/5.31
<i>Prop Maintenance</i>	5	1		1		1	5.45/2.97
<i>Streets/Roads</i>	5	1	1			1	6.25/6.32
<i>Transit</i>	2.5					0	3.94/5.04
<i>Vehicles &amp; Equip</i>	7					3	5.51/5.1
<i>Util Maint/Water</i>	9	1			1	3	9.21/0.81
<b>Total FTE</b>	<b>122.25</b>	<b>28</b>				<b>39</b>	<b>4.85/1.84</b>
Non-Permanent Hourly		22		15	5		
Unknown Job/Disqualified		2					



# City of Bethel

June 1, 2026

**FROM:** Planning Director  
**TO:** Lori Strickler, City Manager  
**SUBJ:** Planning Director’s May 2026 Report

## May 2026 Events

- **Planning Commission:** A quorum was established and an update on nuisance properties and junk vehicles was given by Pauline. I was on PTO in Anchorage and did not attend the meeting.

- **Database Tracking Table:** **2026**

2025		Received this Month	Total Received for Year	Total Approved for Year
41	Residential Site Plan Permits	1	4	4
12	Commercial Site Plan Permits	4	7	6
2	Conditional Use Permits	0	0	0
0	Variances	0	0	0
1	Zoning Amendmer	0	0	0
4	Plats	0	1 Replat	1 Replat Recorded

## Summary Statement:

- **Abandoned and/or Junk Vehicles:** Planning tagged a junk vehicle on Ptarmigan and an abandoned vehicle in Kasayuli. Copies provided to Public Safety, BPD, and Landfill.
- **Staff Vacancies:** None

## Other Events:

1. Public Nuisance Notices for the properties at 121 Chief Eddie Hoffman Highway, 244 Akiak Drive and 248 Akiak Drive were given to Public Safety/BPD to be hand-delivered on Friday, May 29, 2026, to the occupants since the actual owners are unknown. The recipients have been given fourteen (14) calendar days to correct the issues addressed in the notices.
2. A Team Meeting was conducted with Bethel's ESRI representative to complete set-up of ArcGIS Pro. Subsequently, DOWL provided a proposed training schedule for Planning.
3. The Professional Housing Development will be ready for occupancy on July 1, 2026.
4. Participated in a Team Meeting with the City Manager concerning nuisance properties and junk/abandoned vehicles.
5. Took photos of nuisance property at 529 Kusko Court and added them to the spreadsheet. They were listed last year but when James Harris and I went and saw the occupant, they got the place cleaned up. Looks like they've had a relapse. Owner lives in California, but the occupant is known to her and is not a squatter.
6. Planning was notified that a building was being constructed at 240 East Avenue without an approved site plan permit application. This address has been the subject of drug complaints.
7. Planning met with an LKSD student worker sponsored by the Administration, explained the operations we're involved in, and hope to employ him liaising electronically with DNR to try and identify owners of properties that are considered a public nuisance.
8. Contacted DOWL to arrange surveys for the dog park, the BFK9 Lot, and 430 Hanger Lake Road. Schedule will be forthcoming.

# PORT OF BETHEL

Post Office Box 1388  
Bethel, Alaska 99559  
Voice: 907-543-2310  
Fax: 907-543-2311



To: Lori Strickler, City Manager  
From: Edward Flores, Port Director  
Subject: May 2026 Managers Report

- **Small Boat Harbor**

The Small Boat Harbor is clear of ice! We are on track to open up the harbor this coming month. Our working plan is to start deploying the new floats this first week of June. We currently are roughly 70% full with our summer hires. We were able to move all of the old floats down to the petro yard to free up as much parking space in the harbor as possible. We will also be moving a majority of the boats in storage down towards the petro yard as well to help maximize our parking area for the summer. We will still need to keep at least two seawall pipes at the small boat harbor so we can make one row for our transient vessel storage. We were able to get the concrete planks in place on the south of the harbor. These planks act as marking guides. We were able to make up new anchor lines for the new floats however we will still need to use two to three old lines until our order of new wire rope is delivered. We expect that sometime this June. Our permits for the small boat harbor are in and started selling this last week of May.

- **City Dock/Beach 1/Petro Port**

The City Dock is in full swing, although it might not look like it. We still have roughly half of our winter vessels still on the beach. We expect them to be splashed in the first half of the month. We currently only have one outfit still doing hot work on a barge. Our first freight barge from Alaska Marine Lines will be in Bethel this last weekend of the month on 05/31. This will be our third barge this season. Our first three were all project barges that are hauling project specific freight. With a sprinkling of bethel freight in the mix. We also expect our first fuel barge of the season on June 2<sup>nd</sup>. We did receive a little bit of damage to one of our ladders from the ice during break up time.

- **Port Office**

The port office is running well. We have no issues with building. Building Maintenance continues to do daily checks on the building, with no problems. The Port Commission did not meet last month due to a lack of a quorum. Our next meeting is scheduled for June 1, 2026, at 7 p.m. It has been a while since we have had quorum, so this months agenda looks heavy but we just need to clear up the agenda at this next meeting. I do expect us to have a quorum this month.

- **Admin / misc.**

We are currently down one full time employee, our Admin Assistant had departed from the Port this last month. We wish her well in her future endeavors.

Representatives from the EPA and the State of Alaska DNR will be in town this coming month to take a trip up to Steamboat Slough with City of Bethel representatives, this will get a much needed eyes on the Derelict vessels not covered in snow or ice. After the Harbor is up to speed we will be looking towards the lower access, our first task will be cleaning up the debris from the break up, as well as working on the chain link fencing between the Joe Lomack Building and the dog park, then we will start clear cutting the trees and bushes to make a clear view of the rip rap starting right upriver from the petro port and continue all the way until we are below the dog park.

# City of Bethel, Alaska

## City Clerk's Office

### Upcoming Meetings

June 9, 2026 Regular City Council Meeting 6:30 pm

June 23, 2026 Regular City Council Meeting 6:30 pm

### City Clerk's Office

- Attended State of Alaska online training webinar for City Clerk's on Open Meetings Act and Executive Session. Hosted by the Division of Community and Regional Affairs, Local Government Specialists.

- The Clerk's Office has hired an Administrative Assistant, hire date May 26, 2026. Completed onboarding paperwork and started training them on Office Software programs and procedures.

- The Department of Justice is requiring that State and Local Government's Web content is ADA accessible according to the ADA Title II WCAG standards. The deadline to become compliance is based on the size of the Municipality. The deadline for the City of Bethel will be April 2028. Researched ADA accessibility and I am gathering information to determine what changes the City needs to make to meet the 2028 compliance deadline.

- Organizing travel for Mayor Henderson and Council Member Springer to attend the AML Summer Conference.

Task	Period Total	YTD Total
Passport Appointments	4	35
Burial Permits/Reservations	1	25
Notary Services	1	21
Meeting Minutes Drafted	2	15
Resolutions Drafted	-	-
Ordinances Drafted	-	-
AM/IM/Proclamation Drafted	1	8

<b>Committee/Commission Vacancies</b>	<b>Regular</b>	<b>Alternate</b>
Community Parks and Recreation Committee	full	2
Planning Commission	full	1
Port Commission	1	2
Public Safety and Transportation Commission	1	2
Community Action Grant Technical Review Board	2	2
Public Works Committee	3	2
Finance Committee	Full	2
Ethics Board	4	1

Number	improvements:	Date arrived in Planning	Approval Date	FILL	Lot	Block	Subdivision	Name of Applicant	Land Owner (if different from applicant)	Physical Address
26-01	construct a 40'x80 church building	3/9/26	3/16/26		5	5	Ridgecrest	Bethel Independent Baptist Church		421 Ridgecrest Drive
26-02	add pilings and antennas	4/7/26	4/15/26		3&4	1	US Sruvey 3770	James Kohl		310 7th Avenue
26-03	add 2 story 30'x30 foot addition to existng garage	4/6/26	4/15/26		7	3	Hoffman Sub	Glenn Cofsky		1480 Yugtaq Way
26-04	add 40'x60' addition to existng garage	4/4/17	4/17/26		13A		Hmarker	Patrick Essian		200 Hmarker Lake Road.
26-05	add new playground equipment	5/11/26	5/22/26	27 cu yds			Gladys Jung Elem	LKSD		1004 Ron Edwards Drive
26-06	add fill to expand pad	8/4/25	5/22/26	2313 cu yds	2	6	Avenues	7th Day Adventist Church		514 6th Avenue
26-07	constuct 8, one bedrm housed used to transiant lodging	4/14/26	6/4/26		2A		Plat 91-13	Valon Abdiu		Chief Eddie Hoffman Hwy
26-08	construct a 12'x14' storage shed	5/29/2026	6/4/2026		28	6	City Subivision	Sahmi Pellumbi		331 Akiak Drive
26-09	construct a 36'x24' detached storage shed	6/1/26	6/4/26		38N3		Park Place Subdivision	Robert & Susan Herron		1676 Chief Eddie Hoffman Hwy
26-10										Page 119 of 120

## Planning Commission 2025 Attendance

### Regular Meetings

Member Name	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kathy Hanson, Chair	E	P	P	P	P							
Lorin Bradbury, Vice Chair	P	P	E	E	P							
Alex Wasierski	P	P	P	P	P							
Shadi Rabi	P	P	P	P	E							
Haley Hanson	P	P	P	E	E							
Sundi Scott	P	E	P	E	U							
Jody Brand, alt 1	P	U	U	P	E							
Rose Henderson, Council Rep	P	P	U	T	P							

### Special Meetings

Member Name	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kathy Hanson, Chair												
Lorin Bradbury, Co-Chair												
Alex Wasierski												
Shadi Rabi												
Haley Hanson												
Sundi Scott,												
Jody Brand, Alt 1												
Rose Henderson, Council Rep												

<p><b>Vacancy shall be declared by the body when a member:</b></p> <ul style="list-style-type: none"> <li>Fails to attend 3 regular meetings without being excused by the body</li> <li>Fails to attend 3 special meetings without being excused by the body</li> <li>Fails to attend 65% of regular meetings</li> <li>Fails to attend 65% of special meetings.</li> </ul> <p>xx: not yet appointed/left commission</p>	<p><b>P=Present</b>  <b>E=Excused</b>  <b>U=Unexcused</b>  <b>T= Tardy</b></p>	<p>Chair determines excused/unexcused during roll call. If a member disagrees with the the chair, a motion to overule the decision of the chair can be made.</p>
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