



CITY OF BETHEL
PUBLIC SAFETY AND TRANSPORTATION COMMISSION
WEDNESDAY, OCTOBER 1, 2025, 6:30 PM
LOCATION: COUNCIL CHAMBERS, CITY HALL, 300 CHIEF EDDIE HOFFMAN
HIGHWAY, BETHEL

JOIN MEETING AT ZOOM.US:

<https://us06web.zoom.us/j/3350154000?pwd=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060>

MEETING ID: 335 015 4000

PASSCODE: 140569

US TOLL-FREE PHONE NUMBERS: 888 475 4499; 833 548 0276; 833 548 0282; 877 853 5257

MEMBERS

Joy Anderson, Chair
Musa Sailu
John Hastie
Jesslyn Elliot
Teresa Keller, Council Rep.
Jody Brand

STAFF

Jeff Kirkham, Ex Officio Member
Rosalie Kalistook, Ex Officio Member
rkalistook@cityofbethel.net
907-543-3781

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- A. Please submit written public comments to police@cityofbethel.net by 4:00 p.m. the day of the meeting.

IV. APPROVAL OF AGENDA

V. APPROVAL OF MEETING MINUTES

- A. September 3rd, 2025 Public Transportation Committee minutes

VI. UNFINISHED BUSINESS

VII. NEW BUSINESS

- A. Annual Public Hearing To Investigate The Quality Of Services Rendered By Regulated Vehicles, Permittees, Chauffeurs, And Dispatch Services

VIII. EX OFFICIO REPORT

- A. Ex officio report

IX. MEMBER COMMENTS

X. ADJOURNMENT

Posted 9/25/2025 at City Hall, AC Co., Swanson's, and the Post Office.

Ex-Officio Staff

City of Bethel, Alaska

Public Safety & Transportation Commission

September 3, 2025

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER

A regular meeting of the Public Safety and Transportation Commission was held on September 3, 2025 in the Bethel City Hall Council Chambers.

This meeting was called to order at 6:42 pm.

II. ROLL CALL

Present: Joy Anderson, Musa Saliu, Jesslyn Elliot, John Hastie, Kelsi Klime

Absent: Teresa Keller, Jody Brand

Ex-Officio Present: Chief James Harris, Deputy Chief Jeffrey Kirkham, Rose Kalistook

III. PEOPLE TO BE HEARD

No one to be heard.

IV. APPROVAL OF AGENDA

MOVED:	Jesslyn Elliot	Motion to approve the agenda.
SECONDED:	John Hastie	
VOTE ON MAIN MOTION	All in favor.	

V. APPROVAL OF MEETING MINUTES

- A. 7-9-2025 Special Public Safety and Transportation Meeting Minutes
- B. Lack of Quorum 8-6-2025

Meeting minutes were not approved until next meeting.

VI. UNFINISHED BUSINESS

VII. NEW BUSINESS

- A. Taxi Inspections
- B. Taxi cab inspection stickers
- C. Enforcement Actions for Fines and Citations.
- D. Identify new taxi schedule
- E. Review of City Code concerning taxi and chauffeur licensing
- F. Vehicle nuisance abatement

VIII. EX OFFICIO REPORT

Chief Harris, Deputy Chief gave an Oral report

IX. COMMISSION MEMBER’S COMMENTS

- X. Musa, past 2 years due to turnover in the department inspections have not been inspections.
- XI. Kelsi asked if it was in writing
- XII. Joy added if there were vacancies at Admin, can the commission propose a grace period for the drivers if cabs cannot be inspected
- XIII. Joy- look through notes?
- XIV. Joy- asked how much the fine is
- XV.

XVI. ADJOURNMENT

MOVED:	Kelsi Klime	
SECONDED:	Jesslyn Elliot	
VOTE ON MAIN MOTION		

Meeting adjourned at 726 pm.

APPROVED THIS _____ DAY OF _____, 2025.

Rosalie Kalistook, Recorder

Joy Anderson, Chair

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
100-40-4300 TAX - SALES	826,039.41	826,039.41	8,400,000.00	7,573,960.59	9.8
100-40-4301 PENALTIES & INT - SALES TAX	(940.46)	(940.46)	58,204.00	59,144.46	(1.6)
100-40-4310 TAX - TRANSIENT LODGING	86,745.09	86,745.09	517,772.00	431,026.91	16.8
100-40-4320 CIGARETTE AND TOBACCO TAX	49,299.22	49,299.22	612,958.00	563,658.78	8.0
100-40-4322 MARIJUANA TAX	59,155.73	59,155.73	930,298.00	871,142.27	6.4
100-40-4330 TAX - ALCOHOL USE	29,464.23	29,464.23	394,766.00	365,301.77	7.5
100-40-4340 TAX - MOTOR VEH REGISTRATION	.00	.00	58,548.00	58,548.00	.0
100-40-4342 AK REMOTE SELLER SALES TAX	.00	.00	1,122,638.00	1,122,638.00	.0
TOTAL TAXES	1,049,763.22	1,049,763.22	12,095,184.00	11,045,420.78	8.7
<u>STATE & FEDERAL REVENUES</u>					
100-42-4102 PILT PROGRAM - STATE	.00	.00	1,106,744.00	1,106,744.00	.0
100-42-4203 COMMUNITY DIVIDEND	.00	.00	121,737.00	121,737.00	.0
100-42-4345 SOA ELECTRIC CO-OP TAX SHARE	.00	.00	21,697.00	21,697.00	.0
TOTAL STATE & FEDERAL REVENUES	.00	.00	1,250,178.00	1,250,178.00	.0
<u>CHARGES FOR SERVICES</u>					
100-43-4360 COMMUNITY PARKS & RECREATION	.00	.00	632,000.00	632,000.00	.0
100-43-4374 AMBULANCE REVENUE	.00	.00	160,000.00	160,000.00	.0
TOTAL CHARGES FOR SERVICES	.00	.00	792,000.00	792,000.00	.0
<u>LICENSES, PERMITS & FEES</u>					
100-45-4341 GAMING TAX	34,535.82	34,535.82	574,062.00	539,526.18	6.0
100-45-4377 PARKS & REC JULY 4TH FEES	250.00	250.00	.00	(250.00)	.0
100-45-4500 TAXI PERMITS	6,100.00	6,100.00	137,810.00	131,710.00	4.4
100-45-4502 BUSINESS LICENSES	200.00	200.00	32,000.00	31,800.00	.6
100-45-4504 ANIMAL CONTROL LICENSES	.00	.00	2,200.00	2,200.00	.0
100-45-4510 PLANNING FEES	(300.00)	(300.00)	10,450.00	10,750.00	(2.9)
100-45-4511 PLAT/RECORDING FEES	.00	.00	2,920.00	2,920.00	.0
100-45-4512 SITE REVIEWS	2,150.00	2,150.00	1,440.00	(710.00)	149.3
100-45-4559 MISC PERMITS/LICENSES/FEE	9.00	9.00	6,642.00	6,633.00	.1
TOTAL LICENSES, PERMITS & FEES	42,944.82	42,944.82	767,524.00	724,579.18	5.6

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
100-49-4202 SOA COURT FINES/FEES	800.00	800.00	13,236.00	12,436.00	6.0
100-49-4362 PC TICKETS	175.00	175.00	2,986.00	2,811.00	5.9
100-49-4379 POLICE DEPT MISC	395.00	395.00	6,820.00	6,425.00	5.8
100-49-4439 MISCELLANEOUS REVENUE	210.00	210.00	6,754.00	6,544.00	3.1
100-49-4590 INVESTMENT INCOME	.00	.00	1,075,220.00	1,075,220.00	.0
100-49-9482 SNOW REMOVAL	.00	.00	32,000.00	32,000.00	.0
TOTAL MISCELLANEOUS	1,580.00	1,580.00	1,137,016.00	1,135,436.00	.1
TOTAL FUND REVENUE	1,094,288.04	1,094,288.04	16,041,902.00	14,947,613.96	6.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
100-51-6000 SALARIES	31,106.96	31,106.96	411,991.00	380,884.04	7.6
100-51-6023 LEAVE CASHOUT	.00	.00	20,600.00	20,600.00	.0
100-51-6030 SOCIAL SECURITY EXPENSE	383.81	383.81	3,030.00	2,646.19	12.7
100-51-6031 PAYABLE MEDICARE FICA	458.69	458.69	5,974.00	5,515.31	7.7
100-51-6032 UNEMPLOYMENT	.00	.00	2,841.00	2,841.00	.0
100-51-6033 WORKERS' COMPENSATION	.00	.00	1,064.00	1,064.00	.0
100-51-6034 PERS	5,481.62	5,481.62	79,888.00	74,406.38	6.9
100-51-6040 EMPLOYEE GROUP BENEFITS	1,924.78	1,924.78	62,424.00	60,499.22	3.1
100-51-6041 UTILITY BENEFIT	586.80	586.80	4,560.00	3,973.20	12.9
100-51-6044 YK FITNESS CENTER MEMBERSHIP	.00	.00	40,000.00	40,000.00	.0
100-51-6060 TRAVEL/TRAINING	.00	.00	20,000.00	20,000.00	.0
100-51-6100 SUPPLIES	.00	.00	7,000.00	7,000.00	.0
100-51-6150 GASOLINE/DIESEL/OIL	93.00	93.00	2,000.00	1,907.00	4.7
100-51-6153 HEATING FUEL	476.19	476.19	32,000.00	31,523.81	1.5
100-51-6155 WATER/SEWER/GARBAGE	.00	.00	13,100.00	13,100.00	.0
100-51-6160 ELECTRICITY	.00	.00	24,150.00	24,150.00	.0
100-51-6170 TELEPHONE	451.26	451.26	11,254.00	10,802.74	4.0
100-51-6171 STAFF CELLULAR PHONES	49.86	49.86	1,197.00	1,147.14	4.2
100-51-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-51-6230 VEHICLE MAINT/REPAIR	.00	.00	2,271.00	2,271.00	.0
100-51-6325 CONSULTING FEES	.00	.00	20,000.00	20,000.00	.0
100-51-6333 JANITORIAL	1,325.00	1,325.00	15,000.00	13,675.00	8.8
100-51-6335 OTHER PURCHASED SERVICES	2,632.60	2,632.60	142,500.00	139,867.40	1.9
100-51-6400 INSURANCE	.00	.00	32,666.00	32,666.00	.0
100-51-6401 INSURANCE-DED EXP & OTHER	.00	.00	10,000.00	10,000.00	.0
100-51-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	.00	20,000.00	20,000.00	.0
100-51-6500 DRUG TESTING/BCKGRND CKS	1,308.86	1,308.86	.00	(1,308.86)	.0
100-51-6503 DUES & SUBSCRIPTIONS	200.00	200.00	2,000.00	1,800.00	10.0
100-51-6506 POSTAGE	.00	.00	1,000.00	1,000.00	.0
100-51-6539 MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
TOTAL ADMINISTRATION	46,479.43	46,479.43	1,027,598.00	981,118.57	4.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY CLERKS OFFICE</u>					
100-52-6000 SALARIES	8,991.97	8,991.97	107,328.00	98,336.03	8.4
100-52-6023 LEAVE CASHOUT / PAYOUT	.00	.00	5,366.00	5,366.00	.0
100-52-6030 SOCIAL SECURITY EXPENSE	63.48	63.48	1,116.00	1,052.52	5.7
100-52-6031 PAYABLE MEDICARE FICA	132.83	132.83	1,556.00	1,423.17	8.5
100-52-6032 UNEMPLOYMENT	.00	.00	1,031.00	1,031.00	.0
100-52-6033 WORKERS' COMPENSATION	.00	.00	232.00	232.00	.0
100-52-6034 P.E.R.S.	1,753.00	1,753.00	23,612.00	21,859.00	7.4
100-52-6040 EMPLOYEE GROUP BENEFITS	1,019.40	1,019.40	20,808.00	19,788.60	4.9
100-52-6041 UTILITY BENEFIT	198.95	198.95	4,560.00	4,361.05	4.4
100-52-6060 TRAVEL/TRAINING-COUNCIL	228.00	228.00	21,200.00	20,972.00	1.1
100-52-6061 TRAVEL/TRAINING	.00	.00	4,800.00	4,800.00	.0
100-52-6100 SUPPLIES-CLERK	.00	.00	500.00	500.00	.0
100-52-6101 SUPPLIES-COUNCIL	.00	.00	600.00	600.00	.0
100-52-6171 STAFF CELLULAR PHONES	99.72	99.72	598.00	498.28	16.7
100-52-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-52-6321 LEGAL FEES	.00	.00	7,000.00	7,000.00	.0
100-52-6335 OTHER PURCHASED SERVICES	318.50	318.50	34,270.00	33,951.50	.9
100-52-6400 INSURANCE	.00	.00	3,889.00	3,889.00	.0
100-52-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	.00	600.00	600.00	.0
100-52-6502 ADVERTISING	.00	.00	20,000.00	20,000.00	.0
100-52-6503 DUES & SUBSCRIPTIONS	6,507.52	6,507.52	7,195.00	687.48	90.5
100-52-6505 ELECTION EXPENSES	.00	.00	20,450.00	20,450.00	.0
100-52-6507 DONATIONS & AWARDS	.00	.00	800.00	800.00	.0
TOTAL CITY CLERKS OFFICE	19,313.37	19,313.37	325,099.00	305,785.63	5.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINANCE</u>					
100-53-6000 SALARIES	30,210.32	30,210.32	572,674.00	542,463.68	5.3
100-53-6010 OVERTIME	212.90	212.90	10,000.00	9,787.10	2.1
100-53-6023 LEAVE CASHOUT	.00	.00	11,174.00	11,174.00	.0
100-53-6031 PAYABLE MEDICARE FICA	463.46	463.46	8,449.00	7,985.54	5.5
100-53-6032 UNEMPLOYMENT	.00	.00	5,149.00	5,149.00	.0
100-53-6033 WORKERS' COMPENSATION	.00	.00	1,261.00	1,261.00	.0
100-53-6034 PERS	6,693.11	6,693.11	128,188.00	121,494.89	5.2
100-53-6040 EMPLOYEE GROUP BENEFITS	2,998.86	2,998.86	150,858.00	147,859.14	2.0
100-53-6041 UTILITY BENEFIT	1,668.53	1,668.53	33,060.00	31,391.47	5.1
100-53-6060 TRAVEL/TRAINING	.00	.00	20,000.00	20,000.00	.0
100-53-6100 SUPPLIES	1,204.82	1,204.82	10,000.00	8,795.18	12.1
100-53-6150 GASOLINE/DIESEL/OIL	.00	.00	1,200.00	1,200.00	.0
100-53-6170 TELEPHONE	8.35	8.35	100.00	91.65	8.4
100-53-6179 CONNECTIVITY SERVICES	.00	.00	37,588.00	37,588.00	.0
100-53-6200 MINOR EQUIPMENT	.00	.00	8,000.00	8,000.00	.0
100-53-6230 VEHICLE MAINT/REPAIR	.00	.00	2,271.00	2,271.00	.0
100-53-6310 ADMIN-OUTSOURCED SERVICES	.00	.00	110,000.00	110,000.00	.0
100-53-6311 AUDITING EXPENSE	.00	.00	205,500.00	205,500.00	.0
100-53-6331 HARDWARE/SOFTWARE SUPPORT	.00	.00	32,904.00	32,904.00	.0
100-53-6335 OTHER PROFESSIONAL FEES	4,819.50	4,819.50	125,000.00	120,180.50	3.9
100-53-6400 INSURANCE	.00	.00	21,116.00	21,116.00	.0
100-53-6502 ADVERTISING	.00	.00	2,500.00	2,500.00	.0
100-53-6503 DUES & SUBSCRIPTIONS	.00	.00	5,000.00	5,000.00	.0
100-53-6506 POSTAGE	.00	.00	1,000.00	1,000.00	.0
100-53-6530 FINANCE CHARGES/PENALTIES	.00	.00	300.00	300.00	.0
100-53-6531 BANK CHARGES	.00	.00	52,500.00	52,500.00	.0
100-53-6533 IRS PENALTIES AND INTEREST	(123.14)	(123.14)	2,000.00	2,123.14	(6.2)
100-53-6539 MISCELLANEOUS EXPENSES	.00	.00	4,000.00	4,000.00	.0
TOTAL FINANCE	48,156.71	48,156.71	1,561,792.00	1,513,635.29	3.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING</u>					
100-54-6000 SALARIES	12,463.41	12,463.41	166,160.00	153,696.59	7.5
100-54-6010 OVERTIME	95.74	95.74	.00	(95.74)	.0
100-54-6023 LEAVE CASHOUT	.00	.00	3,323.00	3,323.00	.0
100-54-6031 PAYABLE MEDICARE FICA	191.68	191.68	2,409.00	2,217.32	8.0
100-54-6032 UNEMPLOYMENT	.00	.00	1,420.00	1,420.00	.0
100-54-6033 WORKERS' COMPENSATION	.00	.00	360.00	360.00	.0
100-54-6034 PERS	2,763.02	2,763.02	36,555.00	33,791.98	7.6
100-54-6040 EMPLOYEE GROUP BENEFITS	3,325.22	3,325.22	41,616.00	38,290.78	8.0
100-54-6041 UTILITY BENEFIT	789.65	789.65	9,120.00	8,330.35	8.7
100-54-6061 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-54-6100 SUPPLIES	.00	.00	4,200.00	4,200.00	.0
100-54-6150 GASOLINE/DIESEL/OIL	70.49	70.49	2,000.00	1,929.51	3.5
100-54-6153 HEATING FUEL	.00	.00	3,402.00	3,402.00	.0
100-54-6155 WATER/SEWER/GARBAGE	.00	.00	760.00	760.00	.0
100-54-6160 ELECTRICITY	.00	.00	3,930.00	3,930.00	.0
100-54-6170 TELEPHONE	3.34	3.34	.00	(3.34)	.0
100-54-6171 STAFF CELLULAR PHONES	49.86	49.86	598.00	548.14	8.3
100-54-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-54-6230 VEHICLE MAINT/REPAIR	.00	.00	1,703.00	1,703.00	.0
100-54-6231 VEHICLE PARTS & TOOLS	.00	.00	1,000.00	1,000.00	.0
100-54-6320 OTHER PROFESSIONAL FEES	.00	.00	40,000.00	40,000.00	.0
100-54-6400 INSURANCE	.00	.00	7,666.00	7,666.00	.0
100-54-6502 ADVERTISING	.00	.00	3,000.00	3,000.00	.0
100-54-6503 DUES & SUBSCRIPTIONS	.00	.00	1,000.00	1,000.00	.0
100-54-6539 MISCELLANEOUS EXPENSES	.00	.00	3,500.00	3,500.00	.0
TOTAL PLANNING	19,752.41	19,752.41	381,310.00	361,557.59	5.2
<u>TECHNOLOGY DEPARTMENTS</u>					
100-55-6171 STAFF CELLULAR PHONES	126.32	126.32	.00	(126.32)	.0
100-55-6179 CONNECTIVITY SERVICES	24,493.87	24,493.87	339,526.00	315,032.13	7.2
100-55-6210 EQUIPMENT RENTAL	3,735.34	3,735.34	256,487.00	252,751.66	1.5
100-55-6320 OTHER PROFESSIONAL FEES	8,774.86	8,774.86	268,500.00	259,725.14	3.3
100-55-6331 HARDWARE/SOFTWARE SUPPORT	17,326.00	17,326.00	.00	(17,326.00)	.0
100-55-6700 INDIRECT COST RECOVERY	.00	.00	864,513.00	864,513.00	.0
100-55-6890 CAPITAL EXPENDITURES	42,150.04	42,150.04	.00	(42,150.04)	.0
TOTAL TECHNOLOGY DEPARTMENTS	96,606.43	96,606.43	1,729,026.00	1,632,419.57	5.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY ATTORNEY'S OFFICE</u>					
100-56-6000 SALARIES	12,327.74	12,327.74	161,999.00	149,671.26	7.6
100-56-6023 LEAVE CASHOUT	.00	.00	3,161.00	3,161.00	.0
100-56-6031 PAYABLE MEDICARE FICA	177.45	177.45	2,292.00	2,114.55	7.7
100-56-6032 UNEMPLOYMENT	.00	.00	710.00	710.00	.0
100-56-6033 WORKERS' COMPENSATION	.00	.00	342.00	342.00	.0
100-56-6034 PERS	2,712.10	2,712.10	35,640.00	32,927.90	7.6
100-56-6040 EMPLOYEE GROUP BENEFITS	1,894.78	1,894.78	20,808.00	18,913.22	9.1
100-56-6060 TRAVEL/TRAINING	.00	.00	12,000.00	12,000.00	.0
100-56-6171 STAFF CELLULAR PHONES	49.86	49.86	598.00	548.14	8.3
100-56-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-56-6321 LEGAL FEES	.00	.00	15,000.00	15,000.00	.0
100-56-6335 OTHER PURCHASED SERVICES	581.70	581.70	30,000.00	29,418.30	1.9
100-56-6400 INSURANCE	.00	.00	5,871.00	5,871.00	.0
100-56-6503 DUES & SUBSCRIPTIONS	.00	.00	1,000.00	1,000.00	.0
100-56-6539 MISCELLANEOUS EXPENSES	.00	.00	1,200.00	1,200.00	.0
 TOTAL CITY ATTORNEY'S OFFICE	 17,743.63	 17,743.63	 328,209.00	 310,465.37	 5.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
100-60-6000 SALARIES	52,821.67	52,821.67	719,804.00	666,982.33	7.3
100-60-6010 FLSA OVERTIME	12,159.79	12,159.79	150,000.00	137,840.21	8.1
100-60-6011 CALL BACK OVERTIME	6,010.92	6,010.92	75,000.00	68,989.08	8.0
100-60-6023 LEAVE CASHOUT	6,073.70	6,073.70	42,341.00	36,267.30	14.3
100-60-6030 SOCIAL SECURITY EXPENSE	.00	.00	1,550.00	1,550.00	.0
100-60-6031 PAYABLE MEDICARE FICA	1,174.95	1,174.95	14,062.00	12,887.05	8.4
100-60-6032 UNEMPLOYMENT	.00	.00	7,812.00	7,812.00	.0
100-60-6033 WORKERS' COMPENSATION	.00	.00	36,596.00	36,596.00	.0
100-60-6034 PERS	15,618.32	15,618.32	207,857.00	192,238.68	7.5
100-60-6040 EMPLOYEE GROUP BENEFITS	6,890.50	6,890.50	228,888.00	221,997.50	3.0
100-60-6041 UTILITY BENEFIT	4,447.02	4,447.02	50,160.00	45,712.98	8.9
100-60-6060 TRAVEL/TRAINING	725.99	725.99	59,800.00	59,074.01	1.2
100-60-6100 SUPPLIES	1,101.22	1,101.22	27,400.00	26,298.78	4.0
100-60-6103 WEARING APPAREL	108.29	108.29	20,800.00	20,691.71	.5
100-60-6150 GASOLINE/DIESEL/OIL	1,596.66	1,596.66	26,000.00	24,403.34	6.1
100-60-6153 HEATING FUEL	.00	.00	40,000.00	40,000.00	.0
100-60-6155 WATER/SEWER/GARBAGE	.00	.00	22,000.00	22,000.00	.0
100-60-6160 ELECTRICITY	.00	.00	20,000.00	20,000.00	.0
100-60-6170 TELEPHONE	244.20	244.20	2,932.00	2,687.80	8.3
100-60-6171 STAFF CELLULAR PHONES	228.57	228.57	2,992.00	2,763.43	7.6
100-60-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-60-6200 MINOR EQUIPMENT	.00	.00	15,000.00	15,000.00	.0
100-60-6230 VEHICLE MAINT/REPAIR	.00	.00	20,375.00	20,375.00	.0
100-60-6231 VEHICLE PARTS & TOOLS	1,031.27	1,031.27	35,000.00	33,968.73	3.0
100-60-6240 PROPERTY MAINT	945.23	945.23	20,000.00	19,054.77	4.7
100-60-6335 OTHER PURCHASED SERVICES	1,875.95	1,875.95	31,000.00	29,124.05	6.1
100-60-6400 INSURANCE	.00	.00	94,386.00	94,386.00	.0
100-60-6502 ADVERTISING	.00	.00	500.00	500.00	.0
100-60-6503 DUES & SUBSCRIPTIONS	.00	.00	15,200.00	15,200.00	.0
100-60-6534 COLLECTION/SMALL CLAIMS	.00	.00	31,200.00	31,200.00	.0
100-60-6537 FIRE PREVENTION PROGRAM	.00	.00	7,500.00	7,500.00	.0
100-60-6539 MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
100-60-6660 XFER TO F-58 FLEET REPLACEMENT	.00	.00	80,000.00	80,000.00	.0
100-60-6890 CAPITAL EXPENDITURES	106,200.36	106,200.36	.00	(106,200.36)	.0
100-60-6891 CAPITAL EXP-LADDER TRUCK LEASE	.00	.00	71,218.00	71,218.00	.0
100-60-9649 VOLUNTEER STIPEND	.00	.00	25,000.00	25,000.00	.0
TOTAL FIRE DEPARTMENT	219,254.61	219,254.61	2,241,461.00	2,022,206.39	9.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
100-61-6000 SALARIES	179,028.95	179,028.95	2,386,711.00	2,207,682.05	7.5
100-61-6002 RELOCATION EXPENSES	.00	.00	10,000.00	10,000.00	.0
100-61-6010 OVERTIME	34,562.38	34,562.38	266,208.00	231,645.62	13.0
100-61-6023 LEAVE CASHOUT	9,084.35	9,084.35	139,710.00	130,625.65	6.5
100-61-6031 PAYABLE MEDICARE FICA	3,294.13	3,294.13	38,467.00	35,172.87	8.6
100-61-6032 UNEMPLOYMENT	.00	.00	19,815.00	19,815.00	.0
100-61-6033 WORKERS' COMPENSATION	.00	.00	65,235.00	65,235.00	.0
100-61-6034 PERS	46,990.09	46,990.09	583,642.00	536,651.91	8.1
100-61-6040 EMPLOYEE GROUP BENEFITS	29,662.31	29,662.31	601,351.00	571,688.69	4.9
100-61-6041 UTILITY BENEFIT	6,298.22	6,298.22	131,784.00	125,485.78	4.8
100-61-6060 TRAVEL/TRAINING	480.00	480.00	80,000.00	79,520.00	.6
100-61-6100 SUPPLIES	6,411.52	6,411.52	32,000.00	25,588.48	20.0
100-61-6102 SART EXAMS	.00	.00	20,000.00	20,000.00	.0
100-61-6103 EMPLOYEE WEARING APPAREL	266.95	266.95	32,400.00	32,133.05	.8
100-61-6150 GASOLINE/DIESEL/OIL	4,407.14	4,407.14	60,000.00	55,592.86	7.4
100-61-6153 HEATING FUEL	3,595.76	3,595.76	52,000.00	48,404.24	6.9
100-61-6155 WATER/SEWER/GARBAGE	.00	.00	16,000.00	16,000.00	.0
100-61-6160 ELECTRICITY	.00	.00	56,000.00	56,000.00	.0
100-61-6170 TELEPHONE	2,590.76	2,590.76	17,129.00	14,538.24	15.1
100-61-6171 STAFF CELLULAR PHONES	879.61	879.61	11,366.00	10,486.39	7.7
100-61-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-61-6200 MINOR EQUIPMENT	2,544.50	2,544.50	25,000.00	22,455.50	10.2
100-61-6230 VEHICLE MAINT/REPAIR	.00	.00	23,388.00	23,388.00	.0
100-61-6231 VEHICLE PARTS & TOOLS	426.73	426.73	35,000.00	34,573.27	1.2
100-61-6335 OTHER PURCHASED SERVICES	(814.40)	(814.40)	80,000.00	80,814.40	(1.0)
100-61-6400 INSURANCE	.00	.00	136,381.00	136,381.00	.0
100-61-6503 DUES & SUBSCRIPTIONS	90.00	90.00	6,000.00	5,910.00	1.5
100-61-6890 CAP EXP	4,981.25	4,981.25	.00	(4,981.25)	.0
TOTAL POLICE	334,780.25	334,780.25	4,963,175.00	4,628,394.75	6.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS-ADMIN</u>					
100-65-6000 SALARIES	2,237.59	2,237.59	49,989.00	47,751.41	4.5
100-65-6010 OVERTIME	18.48	18.48	.00	(18.48)	.0
100-65-6023 LEAVE CASHOUT	.00	.00	975.00	975.00	.0
100-65-6031 PAYABLE MEDICARE FICA	32.81	32.81	725.00	692.19	4.5
100-65-6032 UNEMPLOYMENT	.00	.00	890.00	890.00	.0
100-65-6033 WORKERS' COMPENSATION	.00	.00	108.00	108.00	.0
100-65-6034 PERS	496.34	496.34	10,998.00	10,501.66	4.5
100-65-6040 EMPLOYEE GROUP BENEFITS	432.64	432.64	10,404.00	9,971.36	4.2
100-65-6041 UTILITY BENEFIT	29.84	29.84	2,280.00	2,250.16	1.3
100-65-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-65-6100 SUPPLIES	76.63	76.63	4,000.00	3,923.37	1.9
100-65-6150 GASOLINE/DIESEL/OIL	468.20	468.20	2,000.00	1,531.80	23.4
100-65-6153 HEATING FUEL	515.35	515.35	9,000.00	8,484.65	5.7
100-65-6155 WATER/SEWER/GARBAGE	.00	.00	500.00	500.00	.0
100-65-6160 ELECTRICITY	.00	.00	1,725.00	1,725.00	.0
100-65-6170 TELEPHONE	3.34	3.34	1,617.00	1,613.66	.2
100-65-6171 STAFF CELLULAR PHONES	49.86	49.86	598.00	548.14	8.3
100-65-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-65-6230 VEHICLE MAINT/REPAIR	.00	.00	4,882.00	4,882.00	.0
100-65-6231 VEHICLE PARTS & TOOLS	(4.21)	(4.21)	3,000.00	3,004.21	(.1)
100-65-6335 OTHER PURCHASED SERVICES	.00	.00	15,000.00	15,000.00	.0
100-65-6400 INSURANCE	.00	.00	2,551.00	2,551.00	.0
100-65-6503 DUES & SUBSCRIPTIONS	.00	.00	500.00	500.00	.0
100-65-6539 MISCELLANEOUS EXPENSES	.00	.00	3,000.00	3,000.00	.0
TOTAL PUBLIC WORKS-ADMIN	4,356.87	4,356.87	172,330.00	167,973.13	2.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PW-STREETS & ROADS</u>					
100-66-6000 SALARIES	34,081.14	34,081.14	520,950.00	486,868.86	6.5
100-66-6010 OVERTIME	172.36	172.36	35,000.00	34,827.64	.5
100-66-6023 LEAVE CASHOUT	.00	.00	13,403.00	13,403.00	.0
100-66-6030 SOCIAL SECURITY EXPENSE	260.40	260.40	3,906.00	3,645.60	6.7
100-66-6031 PAYABLE MEDICARE FICA	508.14	508.14	8,061.00	7,552.86	6.3
100-66-6032 UNEMPLOYMENT	.00	.00	4,850.00	4,850.00	.0
100-66-6033 WORKERS' COMPENSATION	.00	.00	17,368.00	17,368.00	.0
100-66-6034 PERS	6,337.08	6,337.08	108,449.00	102,111.92	5.8
100-66-6040 EMPLOYEE GROUP BENEFITS	12,556.80	12,556.80	109,242.00	96,685.20	11.5
100-66-6041 UTILITY BENEFIT	1,445.82	1,445.82	23,940.00	22,494.18	6.0
100-66-6100 SUPPLIES	239.24	239.24	4,500.00	4,260.76	5.3
100-66-6103 WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
100-66-6111 SIGNS	.00	.00	6,000.00	6,000.00	.0
100-66-6131 STREET MAINT GRAVEL	152,145.16	152,145.16	200,000.00	47,854.84	76.1
100-66-6132 SALT	.00	.00	30,000.00	30,000.00	.0
100-66-6150 GASOLINE/DIESEL/OIL	2,895.15	2,895.15	100,000.00	97,104.85	2.9
100-66-6153 HEATING FUEL	211.64	211.64	62,500.00	62,288.36	.3
100-66-6155 WATER/SEWER/GARBAGE	.00	.00	6,750.00	6,750.00	.0
100-66-6160 ELECTRICITY	.00	.00	18,000.00	18,000.00	.0
100-66-6161 ELECTRICITY (STREET LTS)	.00	.00	68,816.00	68,816.00	.0
100-66-6170 TELEPHONE	1.67	1.67	.00	(1.67)	.0
100-66-6171 STAFF CELLULAR PHONES	49.86	49.86	598.00	548.14	8.3
100-66-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-66-6200 MINOR EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
100-66-6230 VEHICLE MAINT/REPAIR	.00	.00	173,745.00	173,745.00	.0
100-66-6231 VEHICLE PARTS & TOOLS	3,418.91	3,418.91	95,000.00	91,581.09	3.6
100-66-6250 STREET LIGHT MT & POLE RENTAL	.00	.00	20,000.00	20,000.00	.0
100-66-6335 OTHER PURCHASED SERVICES	.00	.00	10,000.00	10,000.00	.0
100-66-6400 INSURANCE	.00	.00	68,574.00	68,574.00	.0
100-66-6892 CAPTIAL EQUIPMENT	335,665.25	335,665.25	185,357.00	(150,308.25)	181.1
TOTAL PW-STREETS & ROADS	549,988.62	549,988.62	1,947,597.00	1,397,608.38	28.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROPERTY MAINTENANCE</u>					
100-70-6000 SALARIES	24,784.76	24,784.76	366,415.00	341,630.24	6.8
100-70-6010 OVERTIME	2,863.76	2,863.76	50,000.00	47,136.24	5.7
100-70-6023 LEAVE CASHOUT	5,253.60	5,253.60	7,164.00	1,910.40	73.3
100-70-6030 SOCIAL SECURITY EXPENSE	275.66	275.66	1,786.00	1,510.34	15.4
100-70-6031 PAYABLE MEDICARE FICA	503.95	503.95	6,038.00	5,534.05	8.4
100-70-6032 UNEMPLOYMENT	.00	.00	4,064.00	4,064.00	.0
100-70-6033 WORKERS' COMPENSATION	.00	.00	10,883.00	10,883.00	.0
100-70-6034 PERS	5,104.57	5,104.57	85,275.00	80,170.43	6.0
100-70-6040 EMPLOYEE GROUP BENEFITS	4,274.77	4,274.77	104,040.00	99,765.23	4.1
100-70-6041 UTILITY BENEFIT	2,153.09	2,153.09	22,800.00	20,646.91	9.4
100-70-6060 TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
100-70-6100 SUPPLIES	463.78	463.78	29,000.00	28,536.22	1.6
100-70-6103 WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
100-70-6142 GLYCOL SUPPLIES	.00	.00	10,000.00	10,000.00	.0
100-70-6150 GASOLINE/DIESEL/OIL	1,060.49	1,060.49	30,000.00	28,939.51	3.5
100-70-6153 HEATING FUEL	793.65	793.65	25,000.00	24,206.35	3.2
100-70-6155 WATER/SEWER/GARBAGE	.00	.00	8,000.00	8,000.00	.0
100-70-6160 ELECTRICITY	.00	.00	13,340.00	13,340.00	.0
100-70-6170 TELEPHONE	1.67	1.67	.00	(1.67)	.0
100-70-6171 STAFF CELLULAR PHONES	95.17	95.17	1,197.00	1,101.83	8.0
100-70-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-70-6200 MINOR EQUIPMENT	571.10	571.10	8,000.00	7,428.90	7.1
100-70-6201 BOILER EXPENSE	1,643.71	1,643.71	25,000.00	23,356.29	6.6
100-70-6230 VEHICLE MAINT/REPAIR	.00	.00	7,039.00	7,039.00	.0
100-70-6231 VEHICLE PARTS & TOOLS	.00	.00	5,000.00	5,000.00	.0
100-70-6240 WIND TURBINE CONTRACT	261.54	261.54	14,400.00	14,138.46	1.8
100-70-6241 PARKS MAINTENANCE	1,001.37	1,001.37	55,000.00	53,998.63	1.8
100-70-6335 OTHER PURCHASED SERVICES	.00	.00	56,000.00	56,000.00	.0
100-70-6400 INSURANCE	.00	.00	18,795.00	18,795.00	.0
100-70-6510 4TH OF JULY	203.06	203.06	1,000.00	796.94	20.3
100-70-6539 MISCELLANEOUS EXPENSES	.00	.00	5,000.00	5,000.00	.0
100-70-6700 INDIRECT COST RECOVERY	.00	.00	(438,167.00)	(438,167.00)	.0
100-70-6890 CAPITAL EXPENDITURES	.00	.00	177,450.00	177,450.00	.0
TOTAL PROPERTY MAINTENANCE	51,309.70	51,309.70	760,107.00	708,797.30	6.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 71</u>					
100-71-6000 SALARIES	9,015.50	9,015.50	470,387.00	461,371.50	1.9
100-71-6010 OVERTIME	.00	.00	2,000.00	2,000.00	.0
100-71-6023 LEAVE CASHOUT	.00	.00	11,808.00	11,808.00	.0
100-71-6030 SOCIAL SECURITY EXPENSE	.00	.00	7,316.00	7,316.00	.0
100-71-6031 PAYABLE MEDICARE FICA	133.61	133.61	6,850.00	6,716.39	2.0
100-71-6032 UNEMPLOYMENT	.00	.00	5,082.00	5,082.00	.0
100-71-6033 WORKERS' COMPENSATION	.00	.00	12,203.00	12,203.00	.0
100-71-6034 PERS	1,983.41	1,983.41	86,660.00	84,676.59	2.3
100-71-6040 EMPLOYEE GROUP BENEFITS	.00	.00	62,424.00	62,424.00	.0
100-71-6041 UTILITY BENEFIT	198.95	198.95	18,240.00	18,041.05	1.1
100-71-6060 TRAVEL/TRAINING	.00	.00	14,000.00	14,000.00	.0
100-71-6100 SUPPLIES	2,742.79	2,742.79	121,000.00	118,257.21	2.3
100-71-6110 COMMUNITY FAIR SUPPORT EXP	.00	.00	16,100.00	16,100.00	.0
100-71-6150 GASOLINE/DIESEL/OIL	.00	.00	2,000.00	2,000.00	.0
100-71-6153 HEATING FUEL	.00	.00	210,000.00	210,000.00	.0
100-71-6155 WATER/SEWER/GARBAGE	.00	.00	80,000.00	80,000.00	.0
100-71-6160 ELECTRICITY	.00	.00	115,000.00	115,000.00	.0
100-71-6171 CELL PHONE	49.86	49.86	1,197.00	1,147.14	4.2
100-71-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-71-6200 MINOR EQUIPMENT	.00	.00	6,000.00	6,000.00	.0
100-71-6230 VEHICLE MAINT/REPAIR	.00	.00	1,132.00	1,132.00	.0
100-71-6335 OTHER PURCHASED SERVICES	.00	.00	62,000.00	62,000.00	.0
100-71-6400 INSURANCE	.00	.00	85,694.00	85,694.00	.0
100-71-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	.00	2,000.00	2,000.00	.0
100-71-6502 ADVERTISING	.00	.00	2,000.00	2,000.00	.0
100-71-6503 DUES & SUBSCRIPTIONS	.00	.00	1,000.00	1,000.00	.0
TOTAL DEPARTMENT 71	14,124.12	14,124.12	1,439,681.00	1,425,556.88	1.0
<u>COMMUNITY SERVICE</u>					
100-72-6155 SENIOR CTR - W/S/G ONC	.00	.00	118,300.00	118,300.00	.0
100-72-6171 BETHEL FRIENDS OF CANINES	.00	.00	115,000.00	115,000.00	.0
100-72-6430 COMMUNITY ACTION GRANT	.00	.00	78,953.00	78,953.00	.0
100-72-6508 KUSKO 300 RACE DONATION	.00	.00	5,000.00	5,000.00	.0
100-72-6509 LIBRARY CONTRIBUTION	.00	.00	129,400.00	129,400.00	.0
TOTAL COMMUNITY SERVICE	.00	.00	446,653.00	446,653.00	.0
<u>IN KIND MATCH & TRANSFERS</u>					
100-73-6643 CASH XFER- FUND	.00	.00	257,459.00	257,459.00	.0
100-73-6647 CASH XFER-FLEET REPLACE FUND	.00	.00	80,000.00	80,000.00	.0
TOTAL IN KIND MATCH & TRANSFERS	.00	.00	337,459.00	337,459.00	.0
TOTAL FUND EXPENDITURES	1,421,866.15	1,421,866.15	17,661,497.00	16,239,630.85	8.1

CITY OF BETHEL
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(327,578.11)	(327,578.11)	(1,619,595.00)	(1,292,016.89)	(20.2)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

COMMUNITY SERVICE PATROL GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CSP PROGRAM</u>					
270-50-6000 SALARIES	8,833.93	8,833.93	181,666.00	172,832.07	4.9
270-50-6010 OVERTIME	1,475.44	1,475.44	5,000.00	3,524.56	29.5
270-50-6023 LEAVE CASHOUT	2,826.71	2,826.71	8,569.00	5,742.29	33.0
270-50-6031 PAYABLE MEDICARE FICA	192.09	192.09	2,707.00	2,514.91	7.1
270-50-6032 UNEMPLOYMENT	.00	.00	2,131.00	2,131.00	.0
270-50-6033 WORKERS' COMPENSATION	.00	.00	4,590.00	4,590.00	.0
270-50-6034 PERS	2,268.06	2,268.06	41,067.00	38,798.94	5.5
270-50-6040 EMPLOYEE GROUP BENEFITS	1,978.92	1,978.92	62,424.00	60,445.08	3.2
270-50-6041 UTILITY BENEFIT	251.73	251.73	13,680.00	13,428.27	1.8
270-50-6100 SUPPLIES	.00	.00	4,000.00	4,000.00	.0
270-50-6103 WEARING APPAREL	.00	.00	1,800.00	1,800.00	.0
270-50-6150 GASOLINE/DIESEL/OIL	1,122.83	1,122.83	16,000.00	14,877.17	7.0
270-50-6153 HEATING FUEL	.00	.00	100.00	100.00	.0
270-50-6171 STAFF CELLULAR PHONES	149.58	149.58	800.00	650.42	18.7
270-50-6400 INSURANCE	.00	.00	8,070.00	8,070.00	.0
TOTAL CSP PROGRAM	19,099.29	19,099.29	352,604.00	333,504.71	5.4
TOTAL FUND EXPENDITURES	19,099.29	19,099.29	352,604.00	333,504.71	5.4
NET REVENUE OVER EXPENDITURES	(19,099.29)	(19,099.29)	(352,604.00)	(333,504.71)	(5.4)

CITY OF BETHEL
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2025

YK REG AQUA HLTH & SAFETY CTR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LOCAL FUNDED EXPENDITURES</u>					
400-50-6150 GASOLINE/DIESEL/OIL	99.76	99.76	.00	(99.76)	.0
400-50-6153 HEATING FUEL	11,862.96	11,862.96	.00	(11,862.96)	.0
400-50-6170 TELEPHONE	126.34	126.34	.00	(126.34)	.0
400-50-6320 OTHER PROFESSIONAL FEES	14,898.75	14,898.75	.00	(14,898.75)	.0
400-50-6326 CONTRACTOR FEES	5,668.23	5,668.23	.00	(5,668.23)	.0
TOTAL LOCAL FUNDED EXPENDITURES	32,656.04	32,656.04	.00	(32,656.04)	.0
TOTAL FUND EXPENDITURES	32,656.04	32,656.04	.00	(32,656.04)	.0
NET REVENUE OVER EXPENDITURES	(32,656.04)	(32,656.04)	.00	32,656.04	.0

CITY OF BETHEL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2025

E-911 SYSTEM/SURCHARGE

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>E-911 SURCHARGE</u>					
410-42-4428 SURCHARGE FROM UNITED UTL	12,313.49	12,313.49	148,000.00	135,686.51	8.3
TOTAL E-911 SURCHARGE	12,313.49	12,313.49	148,000.00	135,686.51	8.3
TOTAL FUND REVENUE	12,313.49	12,313.49	148,000.00	135,686.51	8.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

E-911 SYSTEM/SURCHARGE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>E-911 SERVICES</u>					
410-50-6000 SALARIES	5,875.08	5,875.08	69,445.00	63,569.92	8.5
410-50-6010 OVERTIME	171.40	171.40	.00	(171.40)	.0
410-50-6023 LEAVE CASHOUT	.00	.00	3,388.00	3,388.00	.0
410-50-6030 SOCIAL SECURITY EXPENSE	307.17	307.17	.00	(307.17)	.0
410-50-6031 PAYABLE MEDICARE FICA	88.85	88.85	1,007.00	918.15	8.8
410-50-6032 UNEMPLOYMENT	.00	.00	971.00	971.00	.0
410-50-6033 WORKERS' COMPENSATION	.00	.00	1,708.00	1,708.00	.0
410-50-6034 PERS	240.24	240.24	15,278.00	15,037.76	1.6
410-50-6040 EMPLOYEE GROUP BENEFITS	233.58	233.58	22,889.00	22,655.42	1.0
410-50-6041 UTILITY BENEFIT	86.60	86.60	5,016.00	4,929.40	1.7
410-50-6400 INSURANCE	.00	.00	2,516.00	2,516.00	.0
410-50-6410 RENTS & LEASES	.00	.00	13,000.00	13,000.00	.0
TOTAL E-911 SERVICES	<u>7,002.92</u>	<u>7,002.92</u>	<u>135,218.00</u>	<u>128,215.08</u>	<u>5.2</u>
TOTAL FUND EXPENDITURES	<u>7,002.92</u>	<u>7,002.92</u>	<u>135,218.00</u>	<u>128,215.08</u>	<u>5.2</u>
NET REVENUE OVER EXPENDITURES	<u><u>5,310.57</u></u>	<u><u>5,310.57</u></u>	<u><u>12,782.00</u></u>	<u><u>7,471.43</u></u>	<u><u>41.6</u></u>

CITY OF BETHEL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2025

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOLID WASTE & RECYLING</u>					
500-44-4396 COMMERCIAL GARBAGE PICKUP	90,107.00	90,107.00	862,756.00	772,649.00	10.4
500-44-4397 LANDFILL DUMP FEE	30,346.00	30,346.00	315,888.00	285,542.00	9.6
500-44-4398 RESIDENTIAL GARBAGE PICKUP	23,961.30	23,961.30	292,594.00	268,632.70	8.2
TOTAL SOLID WASTE & RECYLING	144,414.30	144,414.30	1,471,238.00	1,326,823.70	9.8
TOTAL FUND REVENUE	144,414.30	144,414.30	1,471,238.00	1,326,823.70	9.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED REFUSE</u>					
500-70-6000 SALARIES	9,753.25	9,753.25	149,518.00	139,764.75	6.5
500-70-6010 OVERTIME	6.16	6.16	10,250.00	10,243.84	.1
500-70-6023 LEAVE CASHOUT	.00	.00	5,886.00	5,886.00	.0
500-70-6030 SOCIAL SECURITY EXPENSE	47.12	47.12	1,790.00	1,742.88	2.6
500-70-6031 PAYABLE MEDICARE FICA	143.42	143.42	2,317.00	2,173.58	6.2
500-70-6032 UNEMPLOYMENT	.00	.00	1,632.00	1,632.00	.0
500-70-6033 WORKERS' COMPENSATION	.00	.00	7,709.00	7,709.00	.0
500-70-6034 PERS	1,979.88	1,979.88	28,799.00	26,819.12	6.9
500-70-6040 EMPLOYEE GROUP BENEFITS	1,133.67	1,133.67	22,889.00	21,755.33	5.0
500-70-6041 UTILITY BENEFIT	208.90	208.90	5,016.00	4,807.10	4.2
500-70-6100 SUPPLIES	.00	.00	1,000.00	1,000.00	.0
500-70-6103 WEARING APPAREL	.00	.00	1,000.00	1,000.00	.0
500-70-6121 4 YD DUMPSTERS	.00	.00	60,000.00	60,000.00	.0
500-70-6150 GASOLINE/DIESEL/OIL	.00	.00	40,000.00	40,000.00	.0
500-70-6230 VEHICLE MAINT/REPAIR	.00	.00	80,578.00	80,578.00	.0
500-70-6231 VEHICLE PARTS & TOOLS	6,380.43	6,380.43	20,000.00	13,619.57	31.9
500-70-6232 TIRES & WHEELS	.00	.00	8,000.00	8,000.00	.0
500-70-6335 OTHER PURCHASED SERVICES	145.86	145.86	1,000.00	854.14	14.6
500-70-6400 INSURANCE	.00	.00	13,464.00	13,464.00	.0
500-70-6710 ADMIN OVERHEAD-GF	.00	.00	91,937.00	91,937.00	.0
500-70-9694 SINGLE AXLE REAR LOADER	.00	.00	185,424.00	185,424.00	.0
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TOTAL HAULED REFUSE	19,798.69	19,798.69	738,209.00	718,410.31	2.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LANDFILL OPERATIONS</u>					
500-71-6000 SALARIES	9,927.45	9,927.45	159,202.00	149,274.55	6.2
500-71-6010 OVERTIME	885.08	885.08	35,000.00	34,114.92	2.5
500-71-6023 LEAVE CASHOUT	.00	.00	7,766.00	7,766.00	.0
500-71-6031 PAYABLE MEDICARE FICA	169.61	169.61	2,816.00	2,646.39	6.0
500-71-6032 UNEMPLOYMENT	.00	.00	2,782.00	2,782.00	.0
500-71-6033 WORKERS' COMPENSATION	.00	.00	5,316.00	5,316.00	.0
500-71-6034 PERS	2,378.78	2,378.78	42,724.00	40,345.22	5.6
500-71-6040 EMPLOYEE GROUP BENEFITS	1,133.67	1,133.67	54,101.00	52,967.33	2.1
500-71-6041 UTILITY BENEFIT	961.93	961.93	11,856.00	10,894.07	8.1
500-71-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
500-71-6100 SUPPLIES	465.72	465.72	33,000.00	32,534.28	1.4
500-71-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
500-71-6150 GASOLINE/DIESEL/OIL	1,967.21	1,967.21	15,000.00	13,032.79	13.1
500-71-6153 HEATING FUEL	.00	.00	18,000.00	18,000.00	.0
500-71-6160 ELECTRICITY	.00	.00	5,700.00	5,700.00	.0
500-71-6171 STAFF CELLULAR PHONES	49.86	49.86	598.00	548.14	8.3
500-71-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
500-71-6200 MINOR EQUIPMENT	.00	.00	7,500.00	7,500.00	.0
500-71-6230 VEHICLE MAINT/REPAIR	.00	.00	90,828.00	90,828.00	.0
500-71-6231 VEHICLE PARTS & TOOLS	718.53	718.53	20,000.00	19,281.47	3.6
500-71-6240 PROPERTY MAINT	.00	.00	30,625.00	30,625.00	.0
500-71-6335 OTHER PURCHASED SERVICES	.00	.00	4,000.00	4,000.00	.0
500-71-6400 INSURANCE	.00	.00	16,513.00	16,513.00	.0
500-71-6503 DUES & SUBSCRIPTIONS	.00	.00	10,000.00	10,000.00	.0
500-71-6539 MISCELLANEOUS EXPENSES	.00	.00	4,000.00	4,000.00	.0
500-71-6599 LANDFILL CLOSURE COSTS	.00	.00	82,302.00	82,302.00	.0
500-71-6710 ADMIN OVERHEAD-GF	.00	.00	91,937.00	91,937.00	.0
TOTAL LANDFILL OPERATIONS	18,657.84	18,657.84	797,154.00	778,496.16	2.3
TOTAL FUND EXPENDITURES	38,456.53	38,456.53	1,535,363.00	1,496,906.47	2.5
NET REVENUE OVER EXPENDITURES	105,957.77	105,957.77	(64,125.00)	(170,082.77)	165.2

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WATER</u>					
510-42-4384 CONTRACT WATER	1,312.00	1,312.00	20,320.00	19,008.00	6.5
510-42-4386 METERED PIPED WATER COMM.	120,013.62	120,013.62	1,076,224.00	956,210.38	11.2
510-42-4387 UNMETERED PIPED WTR RESID	89,769.86	89,769.86	1,030,876.00	941,106.14	8.7
510-42-4389 PUMPHOUSE WATER	3,878.75	3,878.75	36,124.00	32,245.25	10.7
510-42-4390 TRUCKED WATER	261,058.04	261,058.04	3,106,054.00	2,844,995.96	8.4
TOTAL WATER	476,032.27	476,032.27	5,269,598.00	4,793,565.73	9.0
<u>SEWER</u>					
510-43-4384 CONTRACT SEWER	2,461.06	2,461.06	62,560.00	60,098.94	3.9
510-43-4386 METERED PIPED SEWER COMM.	65,572.74	65,572.74	631,062.00	565,489.26	10.4
510-43-4387 UNMETERED PIPED SEWER RES	27,731.69	27,731.69	312,918.00	285,186.31	8.9
510-43-4390 TRUCKED SEWER (EVAC/HB)	202,361.04	202,361.04	2,448,916.00	2,246,554.96	8.3
TOTAL SEWER	298,126.53	298,126.53	3,455,456.00	3,157,329.47	8.6
<u>MISCELLANEOUS</u>					
510-45-4392 WATER SUBSCRIPTION FEES	18,530.17	18,530.17	223,825.00	205,294.83	8.3
510-45-4393 SEWER SUBSCRIPTION FEES	19,935.42	19,935.42	239,450.00	219,514.58	8.3
510-45-4394 RECONNECT FEES	.00	.00	3,090.00	3,090.00	.0
510-45-4429 SENIOR DISCOUNT	(5,422.58)	(5,422.58)	53,560.00	58,982.58	(10.1)
510-45-4430 NSF CHECKS AND FEES	.00	.00	60.00	60.00	.0
510-45-4523 UTILITY PENALTY/INTEREST	3,605.76	3,605.76	72,145.00	68,539.24	5.0
510-45-4590 INVESTMENT INCOME	.00	.00	125,166.00	125,166.00	.0
TOTAL MISCELLANEOUS	36,648.77	36,648.77	717,296.00	680,647.23	5.1
<u>MISCELLANEOUS</u>					
510-49-4439 MISCELLANEOUS INCOME	4,134.29	4,134.29	97,664.00	93,529.71	4.2
510-49-6532 CASH OVER/SHORT	5.00	5.00	515.00	510.00	1.0
TOTAL MISCELLANEOUS	4,139.29	4,139.29	98,179.00	94,039.71	4.2
TOTAL FUND REVENUE	814,946.86	814,946.86	9,540,529.00	8,725,582.14	8.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>UTILITY BILLING</u>					
510-80-6000 SALARIES	1,773.49	1,773.49	98,210.00	96,436.51	1.8
510-80-6010 OVERTIME	27.37	27.37	3,000.00	2,972.63	.9
510-80-6023 LEAVE CASHOUT	.00	.00	4,791.00	4,791.00	.0
510-80-6031 PAYABLE MEDICARE FICA	26.82	26.82	1,468.00	1,441.18	1.8
510-80-6032 UNEMPLOYMENT	.00	.00	1,807.00	1,807.00	.0
510-80-6033 WORKERS' COMPENSATION	.00	.00	219.00	219.00	.0
510-80-6034 PERS	396.20	396.20	22,266.00	21,869.80	1.8
510-80-6040 EMPLOYEE GROUP BENEFITS	989.46	989.46	36,414.00	35,424.54	2.7
510-80-6041 UTILITY BENEFIT	49.10	49.10	7,980.00	7,930.90	.6
510-80-6060 TRAVEL/TRAINING	.00	.00	4,500.00	4,500.00	.0
510-80-6100 SUPPLIES	.00	.00	3,500.00	3,500.00	.0
510-80-6170 TELEPHONE	.00	.00	80.00	80.00	.0
510-80-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-80-6200 MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
510-80-6335 OUTSOURCED SERVICES	6,662.45	6,662.45	60,000.00	53,337.55	11.1
510-80-6400 INSURANCE	.00	.00	3,667.00	3,667.00	.0
510-80-6506 POSTAGE	.00	.00	18,000.00	18,000.00	.0
510-80-6531 BANK CHARGES	.00	.00	40,000.00	40,000.00	.0
510-80-6539 MISCELLANEOUS EXPENSES	.00	.00	500.00	500.00	.0
510-80-6710 ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	9,924.89	9,924.89	450,757.00	440,832.11	2.2
TOTAL UTILITY BILLING	9,924.89	9,924.89	450,757.00	440,832.11	2.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED WATER</u>					
510-81-6000 SALARIES	40,404.05	40,404.05	568,388.00	527,983.95	7.1
510-81-6010 OVERTIME	18,489.94	18,489.94	225,000.00	206,510.06	8.2
510-81-6023 LEAVE CASHOUT	.00	.00	27,726.00	27,726.00	.0
510-81-6030 SOCIAL SECURITY EXPENSE	2,326.01	2,326.01	.00	(2,326.01)	.0
510-81-6031 PAYABLE MEDICARE FICA	856.26	856.26	11,504.00	10,647.74	7.4
510-81-6032 UNEMPLOYMENT	.00	.00	11,453.00	11,453.00	.0
510-81-6034 PERS	4,703.25	4,703.25	174,545.00	169,841.75	2.7
510-81-6040 EMPLOYEE GROUP BENEFITS	3,499.95	3,499.95	190,913.00	187,413.05	1.8
510-81-6041 UTILITY BENEFIT	399.12	399.12	41,838.00	41,438.88	1.0
510-81-6100 SUPPLIES	.00	.00	15,000.00	15,000.00	.0
510-81-6103 WEARING APPAREL	.00	.00	15,000.00	15,000.00	.0
510-81-6150 GASOLINE/DIESEL/OIL	193.27	193.27	150,000.00	149,806.73	.1
510-81-6153 HEATING FUEL	.00	.00	22,500.00	22,500.00	.0
510-81-6155 WATER/SEWER/GARBAGE	.00	.00	6,750.00	6,750.00	.0
510-81-6160 ELECTRICITY	.00	.00	18,000.00	18,000.00	.0
510-81-6170 TELEPHONE	3.34	3.34	.00	(3.34)	.0
510-81-6171 STAFF CELLULAR PHONES	99.72	99.72	598.00	498.28	16.7
510-81-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-81-6200 MINOR EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
510-81-6230 VEHICLE MAINT/REPAIR	.00	.00	340,266.00	340,266.00	.0
510-81-6231 VEHICLE PARTS & TOOLS	2,816.70	2,816.70	125,000.00	122,183.30	2.3
510-81-6240 PROPERTY MAINT	.00	.00	51,041.00	51,041.00	.0
510-81-6332 LAB TESTS	.00	.00	3,000.00	3,000.00	.0
510-81-6335 OTHER PURCHASED SERVICES	1,750.35	1,750.35	3,000.00	1,249.65	58.4
510-81-6400 INSURANCE	.00	.00	72,820.00	72,820.00	.0
510-81-6539 MISCELLANEOUS EXPENSES	.00	.00	2,000.00	2,000.00	.0
510-81-6710 ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
510-81-6890 CAP EXP	22,213.06	22,213.06	620,000.00	597,786.94	3.6
TOTAL HAULED WATER	97,755.02	97,755.02	2,841,697.00	2,743,941.98	3.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PIPED WATER</u>					
510-82-6000 SALARIES	8,240.81	8,240.81	177,831.00	169,590.19	4.6
510-82-6010 OVERTIME	1,464.01	1,464.01	35,000.00	33,535.99	4.2
510-82-6023 LEAVE CASHOUT	.00	.00	8,693.00	8,693.00	.0
510-82-6030 SOCIAL SECURITY EXPENSE	66.96	66.96	942.00	875.04	7.1
510-82-6031 PAYABLE MEDICARE FICA	147.91	147.91	3,086.00	2,938.09	4.8
510-82-6032 UNEMPLOYMENT	.00	.00	3,788.00	3,788.00	.0
510-82-6033 WORKERS' COMPENSATION	.00	.00	4,180.00	4,180.00	.0
510-82-6034 PERS	1,897.46	1,897.46	43,479.00	41,581.54	4.4
510-82-6040 EMPLOYEE GROUP BENEFITS	3,565.99	3,565.99	52,020.00	48,454.01	6.9
510-82-6041 UTILITY BENEFIT	834.92	834.92	11,400.00	10,565.08	7.3
510-82-6060 TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
510-82-6100 SUPPLIES	12.21	12.21	5,000.00	4,987.79	.2
510-82-6103 WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
510-82-6108 PLUMBING SUPPLIES	132.44	132.44	15,000.00	14,867.56	.9
510-82-6150 GASOLINE/DIESEL/OIL	814.86	814.86	15,000.00	14,185.14	5.4
510-82-6153 HEATING FUEL	423.28	423.28	48,400.00	47,976.72	.9
510-82-6155 WATER/SEWER/GARBAGE	.00	.00	2,200.00	2,200.00	.0
510-82-6160 ELECTRICITY-UTIL MT SHOP	.00	.00	8,200.00	8,200.00	.0
510-82-6170 TELEPHONE	1.67	1.67	.00	(1.67)	.0
510-82-6171 STAFF CELLULAR PHONES	252.64	252.64	1,197.00	944.36	21.1
510-82-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-82-6230 VEHICLE MAINT/REPAIR	.00	.00	3,293.00	3,293.00	.0
510-82-6231 VEHICLE PARTS & TOOLS	438.85	438.85	1,500.00	1,061.15	29.3
510-82-6232 TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-82-6332 LAB TESTS	.00	.00	500.00	500.00	.0
510-82-6335 OTHER PURCHASED SERVICES	145.86	145.86	1,500.00	1,354.14	9.7
510-82-6400 INSURANCE	.00	.00	9,093.00	9,093.00	.0
510-82-6401 INSURANCE-DED EXP & OTHER	.00	.00	530.00	530.00	.0
510-82-6710 ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
TOTAL PIPED WATER	18,439.87	18,439.87	605,687.00	587,247.13	3.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BETHEL HTS WTR TREATMENT</u>					
510-83-6000 SALARIES	11,818.16	11,818.16	154,800.00	142,981.84	7.6
510-83-6010 OVERTIME	308.43	308.43	37,000.00	36,691.57	.8
510-83-6023 LEAVE CASHOUT	1,590.66	1,590.66	7,551.00	5,960.34	21.1
510-83-6030 SOCIAL SECURITY EXPENSE	33.48	33.48	.00	(33.48)	.0
510-83-6031 PAYABLE MEDICARE FICA	72.93	72.93	2,781.00	2,708.07	2.6
510-83-6032 UNEMPLOYMENT	.00	.00	2,292.00	2,292.00	.0
510-83-6033 WORKERS' COMPENSATION	.00	.00	3,767.00	3,767.00	.0
510-83-6034 PERS	2,549.07	2,549.07	42,196.00	39,646.93	6.0
510-83-6040 EMPLOYEE GROUP BENEFITS	1,628.40	1,628.40	36,414.00	34,785.60	4.5
510-83-6041 UTILITY BENEFIT	923.26	923.26	7,980.00	7,056.74	11.6
510-83-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-83-6100 SUPPLIES	202.93	202.93	4,000.00	3,797.07	5.1
510-83-6103 WEARING APPAREL	.00	.00	1,500.00	1,500.00	.0
510-83-6140 CHEMICALS	.00	.00	125,000.00	125,000.00	.0
510-83-6153 HEATING FUEL (PUMPHOUSE)	6,288.36	6,288.36	190,000.00	183,711.64	3.3
510-83-6160 ELECTRICITY (PUMPHOUSE)	.00	.00	130,525.00	130,525.00	.0
510-83-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-83-6200 MINOR EQUIPMENT	.00	.00	50,000.00	50,000.00	.0
510-83-6230 VEHICLE MAINT/REPAIR	.00	.00	3,349.00	3,349.00	.0
510-83-6240 PROPERTY MAINT	.00	.00	30,625.00	30,625.00	.0
510-83-6332 LAB TESTS	.00	.00	4,000.00	4,000.00	.0
510-83-6335 OTHER PURCHASED SERVICES	145.86	145.86	10,000.00	9,854.14	1.5
510-83-6400 INSURANCE	.00	.00	53,351.00	53,351.00	.0
510-83-6710 ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
TOTAL BETHEL HTS WTR TREATMENT	25,561.54	25,561.54	1,042,486.00	1,016,924.46	2.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY SUB WTR TREATMENT</u>					
510-84-6000 SALARIES	15,739.31	15,739.31	211,690.00	195,950.69	7.4
510-84-6010 OVERTIME	3,444.92	3,444.92	45,000.00	41,555.08	7.7
510-84-6023 LEAVE CASHOUT	1,590.65	1,590.65	10,326.00	8,735.35	15.4
510-84-6030 SOCIAL SECURITY EXPENSE	33.48	33.48	.00	(33.48)	.0
510-84-6031 PAYABLE MEDICARE FICA	314.81	314.81	3,722.00	3,407.19	8.5
510-84-6032 UNEMPLOYMENT	.00	.00	3,343.00	3,343.00	.0
510-84-6033 WORKERS' COMPENSATION	.00	.00	5,042.00	5,042.00	.0
510-84-6034 PERS	4,101.73	4,101.73	56,472.00	52,370.27	7.3
510-84-6040 EMPLOYEE GROUP BENEFITS	3,499.94	3,499.94	59,303.00	55,803.06	5.9
510-84-6041 UTILITY BENEFIT	1,181.21	1,181.21	12,996.00	11,814.79	9.1
510-84-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
510-84-6100 SUPPLIES	179.94	179.94	5,000.00	4,820.06	3.6
510-84-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-84-6108 PLUMBING SUPPLIES	135.81	135.81	.00	(135.81)	.0
510-84-6140 CHEMICALS	.00	.00	125,000.00	125,000.00	.0
510-84-6150 GASOLINE/DIESEL/OIL	.00	.00	5,500.00	5,500.00	.0
510-84-6153 HEATING FUEL(CS WTF)	10,053.43	10,053.43	120,000.00	109,946.57	8.4
510-84-6160 ELECTRICITY (CS WTF)	.00	.00	98,900.00	98,900.00	.0
510-84-6170 TELEPHONE	128.01	128.01	.00	(128.01)	.0
510-84-6171 CELL PHONE	.00	.00	1,197.00	1,197.00	.0
510-84-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-84-6200 MINOR EQUIPMENT	.00	.00	43,000.00	43,000.00	.0
510-84-6230 VEHICLE MAINT (ISF)	.00	.00	4,541.00	4,541.00	.0
510-84-6240 PROPERTY MAINT	.00	.00	51,041.00	51,041.00	.0
510-84-6332 LAB TESTS	1,440.00	1,440.00	20,000.00	18,560.00	7.2
510-84-6335 OTHER PURCHASED SERVICES	.00	.00	15,000.00	15,000.00	.0
510-84-6400 INSURANCE	.00	.00	67,976.00	67,976.00	.0
510-84-6502 ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6710 ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
TOTAL CITY SUB WTR TREATMENT	41,843.24	41,843.24	1,118,904.00	1,077,060.76	3.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED SEWER</u>					
510-85-6000 SALARIES	44,681.75	44,681.75	616,695.00	572,013.25	7.3
510-85-6010 OVERTIME	16,591.95	16,591.95	200,000.00	183,408.05	8.3
510-85-6023 LEAVE CASHOUT	.00	.00	30,083.00	30,083.00	.0
510-85-6030 SOCIAL SECURITY EXPENSE	2,325.95	2,325.95	.00	(2,325.95)	.0
510-85-6031 PAYABLE MEDICARE FICA	889.13	889.13	11,842.00	10,952.87	7.5
510-85-6032 UNEMPLOYMENT	.00	.00	7,753.00	7,753.00	.0
510-85-6033 WORKERS' COMPENSATION	.00	.00	18,061.00	18,061.00	.0
510-85-6034 PERS	5,226.79	5,226.79	179,673.00	174,446.21	2.9
510-85-6040 EMPLOYEE GROUP BENEFITS	5,371.47	5,371.47	211,721.00	206,349.53	2.5
510-85-6041 UTILITY BENEFIT	424.61	424.61	46,398.00	45,973.39	.9
510-85-6100 SUPPLIES	428.59	428.59	15,000.00	14,571.41	2.9
510-85-6103 WEARING APPAREL	605.47	605.47	15,000.00	14,394.53	4.0
510-85-6150 GASOLINE/DIESEL/OIL	1,429.99	1,429.99	110,000.00	108,570.01	1.3
510-85-6153 HEATING FUEL	.00	.00	22,500.00	22,500.00	.0
510-85-6155 WATER/SEWER/GARBAGE	.00	.00	6,750.00	6,750.00	.0
510-85-6160 ELECTRICITY	.00	.00	18,000.00	18,000.00	.0
510-85-6171 STAFF CELLULAR PHONES	.00	.00	598.00	598.00	.0
510-85-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-85-6200 MINOR EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
510-85-6230 VEHICLE MAINT/REPAIR	.00	.00	334,930.00	334,930.00	.0
510-85-6231 VEHICLE PARTS & TOOLS	1,405.32	1,405.32	125,000.00	123,594.68	1.1
510-85-6240 PROPERTY MAINT	.00	.00	30,625.00	30,625.00	.0
510-85-6335 OTHER PURCHASED SERVICES	.00	.00	3,000.00	3,000.00	.0
510-85-6400 INSURANCE	.00	.00	76,442.00	76,442.00	.0
510-85-6539 MISCELLANEOUS EXPENSES	.00	.00	2,000.00	2,000.00	.0
510-85-6710 ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
TOTAL HAULED SEWER	79,381.02	79,381.02	2,227,426.00	2,148,044.98	3.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PIPED SEWER</u>					
510-86-6000 SALARIES	8,240.81	8,240.81	180,633.00	172,392.19	4.6
510-86-6010 OVERTIME	1,464.02	1,464.02	35,000.00	33,535.98	4.2
510-86-6023 LEAVE CASHOUT	.00	.00	7,445.00	7,445.00	.0
510-86-6030 SOCIAL SECURITY EXPENSE	66.96	66.96	1,736.00	1,669.04	3.9
510-86-6031 PAYABLE MEDICARE FICA	147.90	147.90	3,127.00	2,979.10	4.7
510-86-6032 UNEMPLOYMENT	.00	.00	3,838.00	3,838.00	.0
510-86-6033 WORKERS' COMPENSATION	.00	.00	4,769.00	4,769.00	.0
510-86-6034 PERS	1,897.45	1,897.45	41,279.00	39,381.55	4.6
510-86-6040 EMPLOYEE GROUP BENEFITS	3,565.97	3,565.97	49,939.00	46,373.03	7.1
510-86-6041 UTILITY BENEFITS	834.91	834.91	10,944.00	10,109.09	7.6
510-86-6100 SUPPLIES	740.85	740.85	3,000.00	2,259.15	24.7
510-86-6103 WEARING APPAREL	.00	.00	4,000.00	4,000.00	.0
510-86-6108 PLUMBING SUPPLIES	.00	.00	7,500.00	7,500.00	.0
510-86-6150 GASOLINE/DIESEL/OIL	489.23	489.23	15,000.00	14,510.77	3.3
510-86-6153 HEATING FUEL	370.37	370.37	60,000.00	59,629.63	.6
510-86-6155 WATER/SEWER/GARBAGE	.00	.00	2,200.00	2,200.00	.0
510-86-6160 ELECTRICITY-LIFTST & BLDG	.00	.00	108,000.00	108,000.00	.0
510-86-6171 CELL PHONE	.00	.00	1,197.00	1,197.00	.0
510-86-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-86-6200 MINOR EQUIPMENT	.00	.00	150,000.00	150,000.00	.0
510-86-6230 VEHICLE MAINT/REPAIR	.00	.00	4,087.00	4,087.00	.0
510-86-6231 VEHICLE PARTS & TOOLS	.00	.00	1,500.00	1,500.00	.0
510-86-6232 TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-86-6240 PROPERTY MAINT	.00	.00	51,041.00	51,041.00	.0
510-86-6335 OTHER PURCHASED SERVICES	1,154.41	1,154.41	10,000.00	8,845.59	11.5
510-86-6400 INSURANCE	.00	.00	10,255.00	10,255.00	.0
510-86-6410 LEASED PROPERTY-LIFT STATIONS	.00	.00	17,000.00	17,000.00	.0
510-86-6710 ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
TOTAL PIPED SEWER	18,972.88	18,972.88	924,345.00	905,372.12	2.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER LAGOON</u>					
510-87-6000 SALARIES	3,343.52	3,343.52	39,296.00	35,952.48	8.5
510-87-6010 OVERTIME	24.64	24.64	6,250.00	6,225.36	.4
510-87-6023 LEAVE CASHOUT	.00	.00	2,300.00	2,300.00	.0
510-87-6030 SOCIAL SECURITY EXPENSE	22.32	22.32	.00	(22.32)	.0
510-87-6031 PAYABLE MEDICARE FICA	48.94	48.94	660.00	611.06	7.4
510-87-6032 UNEMPLOYMENT	.00	.00	811.00	811.00	.0
510-87-6033 WORKERS' COMPENSATION	.00	.00	1,007.00	1,007.00	.0
510-87-6034 PERS	661.80	661.80	10,020.00	9,358.20	6.6
510-87-6040 EMPLOYEE GROUP BENEFITS	576.87	576.87	12,485.00	11,908.13	4.6
510-87-6041 UTILITY BENEFIT	39.79	39.79	2,736.00	2,696.21	1.5
510-87-6060 TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-87-6100 SUPPLIES	50.10	50.10	1,000.00	949.90	5.0
510-87-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-87-6108 PLUMBING SUPPLIES	.00	.00	3,000.00	3,000.00	.0
510-87-6150 GASOLINE/DIESEL/OIL	.00	.00	38,000.00	38,000.00	.0
510-87-6200 MINOR EQUIPMENT	.00	.00	1,100.00	1,100.00	.0
510-87-6231 VEHICLE PARTS & TOOLS	.00	.00	160.00	160.00	.0
510-87-6324 PLANNING/ENGINEERING FEES	.00	.00	15,000.00	15,000.00	.0
510-87-6332 LAB TESTS (SAMPLES)	4,135.70	4,135.70	500.00	(3,635.70)	827.1
510-87-6400 INSURANCE	.00	.00	1,650.00	1,650.00	.0
510-87-6503 DUES & SUBSCRIPTIONS	.00	.00	8,000.00	8,000.00	.0
510-87-6710 ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
TOTAL SEWER LAGOON	8,903.68	8,903.68	252,742.00	243,838.32	3.5
TOTAL FUND EXPENDITURES	300,782.14	300,782.14	9,464,044.00	9,163,261.86	3.2
NET REVENUE OVER EXPENDITURES	514,164.72	514,164.72	76,485.00	(437,679.72)	672.2

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
520-43-4402 CITY DOCK-STORAGE	90.00	90.00	75,000.00	74,910.00	.1
520-43-4403 CITY DOCK-PERMITS	.00	.00	3,000.00	3,000.00	.0
520-43-4404 CITY DOCK-WHARFAGE	.00	.00	140,000.00	140,000.00	.0
520-43-4405 CITY DOCK-DOCKAGE	.00	.00	30,000.00	30,000.00	.0
520-43-4409 SBH PETRO PORT-FUEL THRU-PUT	.00	.00	250,000.00	250,000.00	.0
520-43-4410 PETRO YARD - STORAGE	.00	.00	2,000.00	2,000.00	.0
520-43-4412 PETRO PORT-FUEL THRU-PUT	.00	.00	500,000.00	500,000.00	.0
520-43-4413 PETRO PORT-DOCKAGE	.00	.00	25,000.00	25,000.00	.0
520-43-4415 SEAWALL MOORAGE	.00	.00	30,000.00	30,000.00	.0
520-43-4416 SEAWALL DOCKAGE	.00	.00	30,000.00	30,000.00	.0
520-43-4418 BEACH-STORAGE	.00	.00	35,000.00	35,000.00	.0
520-43-4419 BEACH-WHARFAGE	.00	.00	110,000.00	110,000.00	.0
520-43-4420 BEACH-DOCKAGE	.00	.00	35,000.00	35,000.00	.0
520-43-4422 BOAT HARBOR-MOORAGE	864.00	864.00	15,000.00	14,136.00	5.8
TOTAL CHARGES FOR SERVICES	954.00	954.00	1,280,000.00	1,279,046.00	.1
<u>LEASE REVENUE</u>					
520-44-4440 LEASE REVENUE	.00	.00	32,412.00	32,412.00	.0
TOTAL LEASE REVENUE	.00	.00	32,412.00	32,412.00	.0
<u>MISCELLANEOUS</u>					
520-45-4388 EXTRA WATER CALLS	.00	.00	30,000.00	30,000.00	.0
520-45-4424 SMALL BOAT HARBOR STORAGE	.00	.00	5,000.00	5,000.00	.0
520-45-4535 SMALL BOAT HARBOR PERMITS	.00	.00	12,000.00	12,000.00	.0
TOTAL MISCELLANEOUS	.00	.00	47,000.00	47,000.00	.0
<u>MISCELLANEOUS</u>					
520-49-4439 MISCELLANEOUS REVENUE	.00	.00	2,000.00	2,000.00	.0
520-49-4590 INVESTMENT INCOME	.00	.00	33,876.00	33,876.00	.0
520-49-4591 INVESTMENT INCOME-SEAWALL ACCT	.00	.00	33,876.00	33,876.00	.0
TOTAL MISCELLANEOUS	.00	.00	69,752.00	69,752.00	.0
TOTAL FUND REVENUE	954.00	954.00	1,429,164.00	1,428,210.00	.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DOCK EXPENDITURES</u>					
520-50-6000 SALARIES	15,184.51	15,184.51	205,121.00	189,936.49	7.4
520-50-6010 OVERTIME	153.98	153.98	5,000.00	4,846.02	3.1
520-50-6023 LEAVE CASHOUT	.00	.00	9,001.00	9,001.00	.0
520-50-6030 SOCIAL SECURITY EXPENSE	176.77	176.77	1,277.00	1,100.23	13.8
520-50-6031 PAYABLE MEDICARE FICA	232.38	232.38	3,047.00	2,814.62	7.6
520-50-6032 UNEMPLOYMENT	.00	.00	2,402.00	2,402.00	.0
520-50-6033 WORKERS' COMPENSATION	.00	.00	5,817.00	5,817.00	.0
520-50-6034 PERS	2,747.21	2,747.21	41,696.00	38,948.79	6.6
520-50-6040 EMPLOYEE GROUP BENEFITS	3,969.57	3,969.57	52,436.00	48,466.43	7.6
520-50-6041 UTILITY BENEFIT	836.54	836.54	11,491.00	10,654.46	7.3
520-50-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
520-50-6100 SUPPLIES	.00	.00	8,000.00	8,000.00	.0
520-50-6103 WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
520-50-6121 MUNICIPAL DOCK GRAVEL	.00	.00	130,000.00	130,000.00	.0
520-50-6150 GASOLINE/DIESEL/OIL	3,088.07	3,088.07	15,000.00	11,911.93	20.6
520-50-6153 HEATING FUEL	948.15	948.15	5,000.00	4,051.85	19.0
520-50-6155 WATER/SEWER/GARBAGE	.00	.00	13,500.00	13,500.00	.0
520-50-6156 WATER FOR BARGES	.00	.00	12,000.00	12,000.00	.0
520-50-6160 ELECTRICITY	.00	.00	18,900.00	18,900.00	.0
520-50-6170 TELEPHONE	192.85	192.85	2,316.00	2,123.15	8.3
520-50-6171 STAFF CELLULAR PHONES	133.40	133.40	1,197.00	1,063.60	11.1
520-50-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
520-50-6200 MINOR EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
520-50-6230 VEHICLE MAINT/REPAIR	.00	.00	3,633.00	3,633.00	.0
520-50-6231 VEHICLE PARTS & TOOLS	435.91	435.91	5,000.00	4,564.09	8.7
520-50-6241 MUNICIPAL DOCK MAINT.	.00	.00	20,000.00	20,000.00	.0
520-50-6242 MAINT-SEAWALL	.00	.00	7,000.00	7,000.00	.0
520-50-6244 ICR-PROPERTY MAINTENANCE 5%	.00	.00	30,625.00	30,625.00	.0
520-50-6339 OTHER PURCHASED SERVICES	278.04	278.04	.00	(278.04)	.0
520-50-6400 INSURANCE	.00	.00	72,739.00	72,739.00	.0
520-50-6502 ADVERTISING	.00	.00	1,000.00	1,000.00	.0
520-50-6503 DUES & SUBSCRIPTIONS	.00	.00	2,000.00	2,000.00	.0
520-50-6531 BANK CHARGES	.00	.00	3,000.00	3,000.00	.0
520-50-6539 MISCELLANEOUS EXPENSES	.00	.00	900.00	900.00	.0
520-50-6710 ADMIN OVERHEAD-GF	.00	.00	172,402.00	172,402.00	.0
520-50-6890 CAPITAL EXPENDITURES	150,308.36	150,308.36	.00	(150,308.36)	.0
TOTAL DOCK EXPENDITURES	178,685.74	178,685.74	919,088.00	740,402.26	19.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 55</u>					
520-55-6000 SALARIES	10,049.52	10,049.52	113,114.00	103,064.48	8.9
520-55-6010 OVERTIME	45.61	45.61	1,500.00	1,454.39	3.0
520-55-6023 LEAVE CASHOUT	.00	.00	1,388.00	1,388.00	.0
520-55-6030 SOCIAL SECURITY EXPENSE	478.48	478.48	5,248.00	4,769.52	9.1
520-55-6031 PAYABLE MEDICARE FICA	146.98	146.98	1,662.00	1,515.02	8.8
520-55-6032 UNEMPLOYMENT	.00	.00	2,040.00	2,040.00	.0
520-55-6033 WORKERS' COMPENSATION	.00	.00	3,173.00	3,173.00	.0
520-55-6034 PERS	523.12	523.12	6,591.00	6,067.88	7.9
520-55-6040 EMPLOYEE GROUP BENEFITS	261.01	261.01	9,988.00	9,726.99	2.6
520-55-6041 UTILITY BENEFIT	53.34	53.34	2,189.00	2,135.66	2.4
520-55-6100 SUPPLIES	764.70	764.70	3,000.00	2,235.30	25.5
520-55-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
520-55-6132 SMALL BOAT HARBOR GRAVEL	.00	.00	30,000.00	30,000.00	.0
520-55-6150 GASOLINE/DIESEL/OIL	.00	.00	12,000.00	12,000.00	.0
520-55-6200 MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
520-55-6241 SMALL BOAT HARBOR MAINTENANCE	139.97	139.97	6,000.00	5,860.03	2.3
520-55-6400 INSURANCE	.00	.00	4,153.00	4,153.00	.0
520-55-6539 MISCELLANEOUS EXPENSES	.00	.00	1,000.00	1,000.00	.0
520-55-6710 ADMIN OVERHEAD-GF	.00	.00	28,016.00	28,016.00	.0
TOTAL DEPARTMENT 55	12,462.73	12,462.73	238,062.00	225,599.27	5.2
TOTAL FUND EXPENDITURES	191,148.47	191,148.47	1,157,150.00	966,001.53	16.5
NET REVENUE OVER EXPENDITURES	(190,194.47)	(190,194.47)	272,014.00	462,208.47	(69.9)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

LEASED PROPERTIES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LEASE INCOME</u>					
530-44-4443 LEASE-SOA DEPT OF ADMIN-OCS	.00	.00	108,000.00	108,000.00	.0
530-44-4444 LEASE-COURT SYSTEM	.00	.00	486,528.00	486,528.00	.0
530-44-4447 LEASE:DEPT OF LAW	.00	.00	169,056.00	169,056.00	.0
530-44-4451 LEASE-BETHEL SPORTSMANS CLUB	.00	.00	1.00	1.00	.0
530-44-4452 LEASE-FW TOWER RD LND ASPHALT	.00	.00	12,600.00	12,600.00	.0
530-44-4453 YKHC - WAREHOUSE	.00	.00	5,808.00	5,808.00	.0
530-44-4455 DMV LEASE 300 CEHHWY	.00	.00	12,360.00	12,360.00	.0
530-44-4456 LEASE-LIONS CLUB	.00	.00	1,800.00	1,800.00	.0
530-44-4459 LAND LEASE-BETHEL GROUP HOME	.00	.00	3,600.00	3,600.00	.0
530-44-4461 LEASE LAND AVCP HEARSTART	.00	.00	3,300.00	3,300.00	.0
530-44-4463 LEASE LAND SWANSONS/BTP	.00	.00	24,084.00	24,084.00	.0
530-44-4467 LEASE LAND EUNKANG CHURCH	.00	.00	1,800.00	1,800.00	.0
530-44-4470 LEASE LAND GCI	.00	.00	12,612.00	12,612.00	.0
530-44-4474 LEASE:SOA DOT&PUBFAL(560 4TH)	.00	.00	9,600.00	9,600.00	.0
530-44-9455 YKHC RENTED BLDING 378 FIFTH	.00	.00	20,364.00	20,364.00	.0
TOTAL LEASE INCOME	.00	.00	871,513.00	871,513.00	.0
 <u>MISCELLANEOUS</u>					
530-49-4590 INVESTMENT INCOME	.00	.00	7,500.00	7,500.00	.0
TOTAL MISCELLANEOUS	.00	.00	7,500.00	7,500.00	.0
TOTAL FUND REVENUE	.00	.00	879,013.00	879,013.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

LEASED PROPERTIES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEASED PROPERTIES-MISC</u>					
530-50-6153 HEATING FUEL	.00	.00	21,600.00	21,600.00	.0
530-50-6155 WATER	.00	.00	21,600.00	21,600.00	.0
530-50-6160 ELECTRICITY	.00	.00	21,600.00	21,600.00	.0
530-50-6339 OTHER PURCHASED SERVICES	.00	.00	12,960.00	12,960.00	.0
530-50-6400 INSURANCE	.00	.00	10,726.00	10,726.00	.0
TOTAL LEASED PROPERTIES-MISC	.00	.00	88,486.00	88,486.00	.0
<u>LEASED PROP-COURT COMPLEX</u>					
530-55-6153 HEATING FUEL-COURT COMPLEX	1,005.29	1,005.29	61,598.00	60,592.71	1.6
530-55-6155 WATER/SEWER/GARB-COURT COM	.00	.00	23,240.00	23,240.00	.0
530-55-6160 ELECTRICITY-COURT COMPLEX	.00	.00	97,570.00	97,570.00	.0
530-55-6170 TELEPHONE	63.17	63.17	800.00	736.83	7.9
530-55-6240 PROPERTY MT-COURT COMPLEX	62.98	62.98	122,499.00	122,436.02	.1
530-55-6241 ICR-PROPERTY MAINTENANCE-15%	.00	.00	25,000.00	25,000.00	.0
530-55-6333 JANITORIAL-COURT COMPLEX	7,450.00	7,450.00	89,500.00	82,050.00	8.3
530-55-6339 OTHER PURCHASED SERVICES	.00	.00	2,500.00	2,500.00	.0
530-55-6400 INSURANCE	.00	.00	51,121.00	51,121.00	.0
530-55-6421 BOND INTEREST EXPENSE	.00	.00	29,500.00	29,500.00	.0
530-55-6710 ADMIN OVERHEAD	.00	.00	121,105.00	121,105.00	.0
TOTAL LEASED PROP-COURT COMPLEX	8,581.44	8,581.44	624,433.00	615,851.56	1.4
TOTAL FUND EXPENDITURES	8,581.44	8,581.44	712,919.00	704,337.56	1.2
NET REVENUE OVER EXPENDITURES	(8,581.44)	(8,581.44)	166,094.00	174,675.44	(5.2)

CITY OF BETHEL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2025

BETHEL PUBLIC TRANSIT SYSTEM

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LOCAL SOURCES</u>					
560-40-4600 CASH TRANSFER GF	.00	.00	257,459.00	257,459.00	.0
TOTAL LOCAL SOURCES	.00	.00	257,459.00	257,459.00	.0
<u>FEDERAL SOURCES</u>					
560-41-4101 REV-FEDERAL TRANSIT 5311	.00	.00	278,271.00	278,271.00	.0
TOTAL FEDERAL SOURCES	.00	.00	278,271.00	278,271.00	.0
<u>CHARGES FOR SERVICES</u>					
560-43-4370 BUS FARES	3,221.00	3,221.00	40,000.00	36,779.00	8.1
TOTAL CHARGES FOR SERVICES	3,221.00	3,221.00	40,000.00	36,779.00	8.1
TOTAL FUND REVENUE	3,221.00	3,221.00	575,730.00	572,509.00	.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

BETHEL PUBLIC TRANSIT SYSTEM

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSIT SYSTEM SECTION 5311</u>					
560-50-6000 SALARIES	9,736.49	9,736.49	151,057.00	141,320.51	6.5
560-50-6010 OVERTIME	2,873.07	2,873.07	15,000.00	12,126.93	19.2
560-50-6023 LEAVE CASHOUT	.00	.00	6,010.00	6,010.00	.0
560-50-6030 SOCIAL SECURITY EXPENSE	.00	.00	1,727.00	1,727.00	.0
560-50-6031 PAYABLE MEDICARE FICA	189.29	189.29	2,408.00	2,218.71	7.9
560-50-6032 UNEMPLOYMENT	.00	.00	1,916.00	1,916.00	.0
560-50-6033 WORKERS' COMPENSATION	.00	.00	4,290.00	4,290.00	.0
560-50-6034 PERS	2,774.10	2,774.10	30,403.00	27,628.90	9.1
560-50-6040 EMPLOYEE GROUP BENEFITS	4,130.56	4,130.56	41,616.00	37,485.44	9.9
560-50-6041 UTILITY BENEFIT	736.35	736.35	9,120.00	8,383.65	8.1
560-50-6100 SUPPLIES	.00	.00	2,000.00	2,000.00	.0
560-50-6150 GASOLINE/DIESEL/OIL	1,694.31	1,694.31	24,000.00	22,305.69	7.1
560-50-6153 HEATING FUEL	.00	.00	15,000.00	15,000.00	.0
560-50-6155 WTR/SWR/GRB	.00	.00	4,200.00	4,200.00	.0
560-50-6160 ELECTRICITY	.00	.00	6,000.00	6,000.00	.0
560-50-6170 TELEPHONE	1.67	1.67	.00	(1.67)	.0
560-50-6171 STAFF CELLULAR PHONES	49.86	49.86	598.00	548.14	8.3
560-50-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
560-50-6230 VEHICLE MAINT/REPAIR	.00	.00	29,519.00	29,519.00	.0
560-50-6231 VEHICLE PARTS & TOOLS	1,531.54	1,531.54	5,000.00	3,468.46	30.6
560-50-6240 PROPERTY MAINTENANCE (ISF)	.00	.00	40,833.00	40,833.00	.0
560-50-6400 INSURANCE	.00	.00	13,242.00	13,242.00	.0
560-50-6503 DUES & SUBSCRIPTIONS	.00	.00	300.00	300.00	.0
560-50-6539 MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
560-50-6710 ADMIN OVERHEAD-GF	.00	.00	92,404.00	92,404.00	.0
TOTAL TRANSIT SYSTEM SECTION 5311	23,717.24	23,717.24	535,731.00	512,013.76	4.4
TOTAL FUND EXPENDITURES	23,717.24	23,717.24	535,731.00	512,013.76	4.4
NET REVENUE OVER EXPENDITURES	(20,496.24)	(20,496.24)	39,999.00	60,495.24	(51.2)

CITY OF BETHEL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2025

VEHICLES & EQUIP MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
570-43-4651 FROM GF-ADMIN	.00	.00	2,271.00	2,271.00	.0
570-43-4653 FROM GF-FINANCE	.00	.00	2,271.00	2,271.00	.0
570-43-4654 FROM GF-PLANNING	.00	.00	1,703.00	1,703.00	.0
570-43-4655 FROM GF-FIRE	.00	.00	20,436.00	20,436.00	.0
570-43-4656 FROM GF-POLICE	.00	.00	23,388.00	23,388.00	.0
570-43-4657 FROM GF-PW ADMIN	.00	.00	4,882.00	4,882.00	.0
570-43-4658 FROM GF-STREETS/ROADS	.00	.00	173,745.00	173,745.00	.0
570-43-4661 FROM GF-PROPERTY MAINT.	.00	.00	7,039.00	7,039.00	.0
570-43-4664 FROM GF-PIPED SEWER	.00	.00	4,087.00	4,087.00	.0
570-43-4671 FROM EF-PORT	.00	.00	3,633.00	3,633.00	.0
570-43-4672 FROM EF-HAULED WATER	.00	.00	340,266.00	340,266.00	.0
570-43-4673 FROM EF-HAULED SEWER	.00	.00	334,930.00	334,930.00	.0
570-43-4674 FROM EF-PIPED WATER	.00	.00	3,293.00	3,293.00	.0
570-43-4676 FROM EF-HAULED REFUSE	.00	.00	80,578.00	80,578.00	.0
570-43-4677 FROM EF-LANDFILL OPERATIONS	.00	.00	90,828.00	90,828.00	.0
570-43-4678 FROM EF-BETHEL HGT WATER TRMT	.00	.00	3,349.00	3,349.00	.0
570-43-4680 FROM EF-CITY SUB WATER TRMT	.00	.00	4,541.00	4,541.00	.0
570-43-4684 FROM EF-BETHEL TRANSIT SYSTEM	.00	.00	29,519.00	29,519.00	.0
570-43-4686 FROM EF- YKAHTC	.00	.00	1,132.00	1,132.00	.0
TOTAL CHARGES FOR SERVICES	.00	.00	1,131,891.00	1,131,891.00	.0
TOTAL FUND REVENUE	.00	.00	1,131,891.00	1,131,891.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

VEHICLES & EQUIP MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>VEHICLE & EQUIP MAINT</u>					
570-50-6000 SALARIES	24,830.44	24,830.44	446,392.00	421,561.56	5.6
570-50-6010 OVERTIME	568.92	568.92	15,000.00	14,431.08	3.8
570-50-6023 LEAVE CASHOUT	.00	.00	21,775.00	21,775.00	.0
570-50-6030 SOCIAL SECURITY EXPENSE	162.56	162.56	.00	(162.56)	.0
570-50-6031 PAYABLE MEDICARE FICA	385.86	385.86	6,690.00	6,304.14	5.8
570-50-6032 UNEMPLOYMENT	.00	.00	5,145.00	5,145.00	.0
570-50-6033 WORKERS' COMPENSATION	.00	.00	10,775.00	10,775.00	.0
570-50-6034 PERS	5,010.88	5,010.88	101,506.00	96,495.12	4.9
570-50-6040 EMPLOYEE GROUP BENEFITS	3,112.57	3,112.57	147,737.00	144,624.43	2.1
570-50-6041 UTILITY BENEFIT	1,433.22	1,433.22	32,376.00	30,942.78	4.4
570-50-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
570-50-6100 SUPPLIES	28.58	28.58	10,000.00	9,971.42	.3
570-50-6103 WEARING APPAREL	113.97	113.97	4,000.00	3,886.03	2.9
570-50-6150 GASOLINE/DIESEL/OIL	187.67	187.67	8,000.00	7,812.33	2.4
570-50-6153 HEATING FUEL	.00	.00	22,500.00	22,500.00	.0
570-50-6155 WATER/SEWER/GARBAGE	.00	.00	6,750.00	6,750.00	.0
570-50-6160 ELECTRICITY	.00	.00	18,000.00	18,000.00	.0
570-50-6179 IT (ICR)	.00	.00	37,588.00	37,588.00	.0
570-50-6200 MINOR EQUIPMENT	1,443.73	1,443.73	5,000.00	3,556.27	28.9
570-50-6231 VEHICLE PARTS & TOOLS	674.46	674.46	10,000.00	9,325.54	6.7
570-50-6339 OTHER PURCHASED SERVICES	583.44	583.44	5,000.00	4,416.56	11.7
570-50-6400 INSURANCE	.00	.00	38,390.00	38,390.00	.0
570-50-6503 DUES & SUBSCRIPTIONS	.00	.00	20,000.00	20,000.00	.0
570-50-6710 ADMIN OVERHEAD-GF	.00	.00	154,269.00	154,269.00	.0
TOTAL VEHICLE & EQUIP MAINT	38,536.30	38,536.30	1,131,893.00	1,093,356.70	3.4
TOTAL FUND EXPENDITURES	38,536.30	38,536.30	1,131,893.00	1,093,356.70	3.4
NET REVENUE OVER EXPENDITURES	(38,536.30)	(38,536.30)	(2.00)	38,534.30	(19268)

City of Bethel, Alaska

City Manager's Office August 27- September 2, 2025

Personnel

City Spirit Award

Please thank and congratulate the City Spirit Award Winners for this period.

The City Spirit Award recognizes exceptional contributions made by city employees and volunteers who go above and beyond the expectations of their role. This award celebrates individuals who demonstrate outstanding dedication and commitment to improving our community and making a lasting impact.



Bruce Claypool, Fire Department Volunteer: As an EMS instructor Bruce has been teaching EMT classes which allows the staff to concentrate on other operational needs. He also served as the public safety department and State Trooper Chaplain, a proven vital asset to our community's team of first responders.



Cindy Sharp, Deputy Director of Finance (left): Always willing to lend a hand not only to her team, but other departments to help ensure the job gets done!

Jen Charlie, Accounting Specialist II (right): Successfully lead a significant transition in payroll and timekeeping and made important improvements to the accounts payable system, helping ensure the City's financial processes remain accurate and up to date.

		
<p>Gary Poe, Facility Maintenance: Gary has demonstrated patience, respect, and enthusiasm, setting a standard for others to follow as he grows a new team of facility maintenance employees!</p>	<p>Jonathan Smith, Evidence Custodian: Jonathan has an excellent attitude, strong work ethic, and a willingness to take on duties beyond the job description in support of the team’s mission.</p>	<p>Pauline Boratko, Planning Department Administrative Assistant: Pauline went beyond her role to coordinate this year and prior year Fourth of July Celebrations. Her enthusiasm is truly inspirational, and we are grateful for her continued care and commitment to our community.</p>

Police Sergeant- With the approval of the last budget modification, the City has provided notice to the employees of the police sergeant position vacancy.

Accountant- The City has provided an offer of employment to a Certified Public Accountant to fill the accountant position. The employee will be working under part time remote employment and will not be entitled to the standard benefits package, to include health insurance, as full-time employees.

Piped Utility- The City of Bethel, Piped Utility Foreman, Glenn Myers, has been working closely with the Tundra Center to help fill in the blanks with operational tasks. He is working with two to three tundra center clients, some of which have since been onboarded as employees. We hope to continue this relationship!

Jesuit Volunteer Community Parks and Recreation started working with us last month. They will be working on programing with the Community Parks and Recreation Department.

Other Awards

Thomas Haviland, Captain of the Fire Department, and Bruce Claypool, Volunteer, received the *Sikorsky Aircraft Rescue* award for a lifesaving missing they supported in May of 2025.

Initiated in 1950, the Winged-S Rescue Award carries the spirit and vision of aviation pioneer Igor Sikorsky, and honors individuals who directly perform a lifesaving rescue flying a Sikorsky helicopter.

To date, more than two million lives around the globe have been saved by extraordinarily courageous men and women who put themselves at risk to save others from mishaps, natural disasters or the threat of enemy action. Great job team!



Projects

Ptarmigan Street Culvert Project

Project Summary: Installation of a 9'x12'x110' road crossing culvert on Ptarmigan Road.

Budget: \$3,000,000

During the last rainstorm the site experienced some setbacks as the water came over the temporary damn. The City's engineer did a site inspection when it was safe to do so and confirm the integrity of the culvert was not impacted.

KNIK construction will be completed with the culvert installation on 9/6/2025. We will not initiate construction on the West Culvert until the spring of 2026 as we do not yet have site control of the easement necessary to perform the work. We are still waiting for BIA to order the appraisal for the land which is expected to take 1-2 weeks. We then need to negotiate with the property owner the price for the land transfer, then await BIA review and approval. KNIK will be ready to initiate construction well before that timeline. We did not feel it is appropriate to hold them at the job site with so many unknowns. They indicated they would be able to complete construction



with minimal financial impacts for mobilization and demobilization. At this point, Administration believes the current budget to be enough to support the land purchase, and the mobilization costs.

YK Recreation Center Expansion

Project Summary: Expand the YK Fitness Center

Budget: \$10,000 confirmed and \$6,000,000 pledged by council if necessary.

All of the necessary materials made it to the barge for timely delivery to Bethel. The team plans to begin driving pilings in January. We will be working to identify an appropriate laydown yard for future materials. We will have a monthly meeting with the construction team until construction is completed.

Animal Control Shelter

Project Summary: Construction of a new Animal Control Center and Demolish the current facility.

Budgeted: \$2.75 million, \$250,000 from a Rasmuson Grant.

Administration will be meeting with the contractors to discuss the new design standards Wednesday, September 3rd.

Leveling Services for City Hall and Nora Guinn Courthouse

The City Council will be presented with an AM for a contract approval to initiate the repair work. The City Manager neglected to include a budget amendment request during the last city council meeting to account for the

Long Term Parking Permits Port

After a meeting with the Police Department, it was determined we need to strengthen our signage for long-term parking to begin issuing citations to make sure the penalty was outlined. Those signs have been ordered and will be installed as soon as they are received.

Nuisance Abatement Procedures

The City had planned abatement of one property scheduled for the week of 9/2/2025 however on August 29, the property owner brought a plan for cleanup to the City and requested an extension. While the City could have proceeded with the corrective action against the violation, the Administration provided an additional week for the property owner to make significant improvement. The City Manager will meet with the property owner at the property on September 8th

The Council has another abatement hearing schedule for September 4, 2025. The Administration is working with a few of the property owners to address the nuisances as of last week. We will be presenting an update at the hearing.

Roads & Dust Control

Met with EK35 contractor; next application delayed until June to maximize effectiveness and reduce costs. Gravel source material will be shipped this week for them to test to help ensure the next application meets the standards of the roadway.

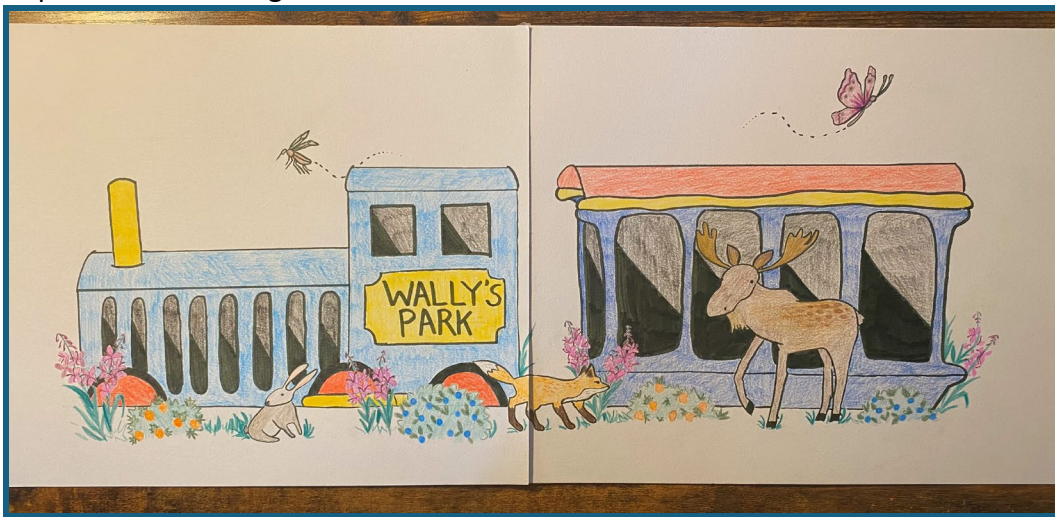
Tundra Ridge Road remains a challenge. We plan to use dust control grant funds to cap the road with new gravel (~\$300,000 for one mile). Current material doesn't bind well with dust control products.

Derelict Vessels

Drafted MOU with Joe Dale for vessel dismantling site (requirement for the grant application-yes still in the application phase); shared with granting agency. Reached out to ONC and AVCP to see if they have information on the site. ONC provided extensive vessel records which has been shared with the team.

Parks

Wally's Park Fence is getting an upgrade! The City will be working with Sally Peters' the fence artist to paint the following mural:



We are also identifying locations for the planning of trees.

General

Bethel Heights Water Treatment Plant

The Bethel Heights Water Treatment Plant unexpectedly lost water pressure on Friday evening at approximately 11:30p. A team responded to the plant within thirty minutes of when the pressure loss was identified. They attempted to identify the issue and attempted to contact contractors but were not successful. Here is the summary of what was provided to us by the contractor, Travis Havemeister:

Background:

The pressure pumps, valves, and high flow pumps for distribution loops(A,B,C(Future)) from the Bethel Heights Water Plant are controlled from the control panel located directly across from the MCC at the plant. This panel was originally installed in 2007. The panel was modified in 2024 to add support for the High Flow Pump, Valves & Loop C circulation pump. Parts upgraded/added in 2024 are marked in blue.

Incident:

Bill Arnold contacted me Saturday morning after the system stopped the previous night. I was able to remotely access the controller and view the faults on the PLC. After working with Bill to perform additional troubleshooting steps and pursuing some dead ends, we were able to determine that the analog card responsible for reading system pressure and flows had failed (Marked in Red). I assisted Bill in running the pumps manually and was then able to procure a spare card from our inventory and gold streak it out that afternoon.

The following day Bill installed the card, and the resumed automatic operation.

Recommendations:

Spare Parts

The system is designed to stop when any card is faulted or an unknown state. This is to prevent unintentional operation(Over Pressurization, Dry Running, etc.) when the full state of the system is unknown. While the individual components of the control panel don't have a rated lifetime or cycles, the bulk of the panel contains parts installed in 2007 and failure rate increases with age. After discussing with Bill, we ordered a spare analog card for the city to keep on hand for future incidents. I anticipate substantial modifications/replacement of this panel will be performed with the upcoming WTP upgrades.

Manual Operation

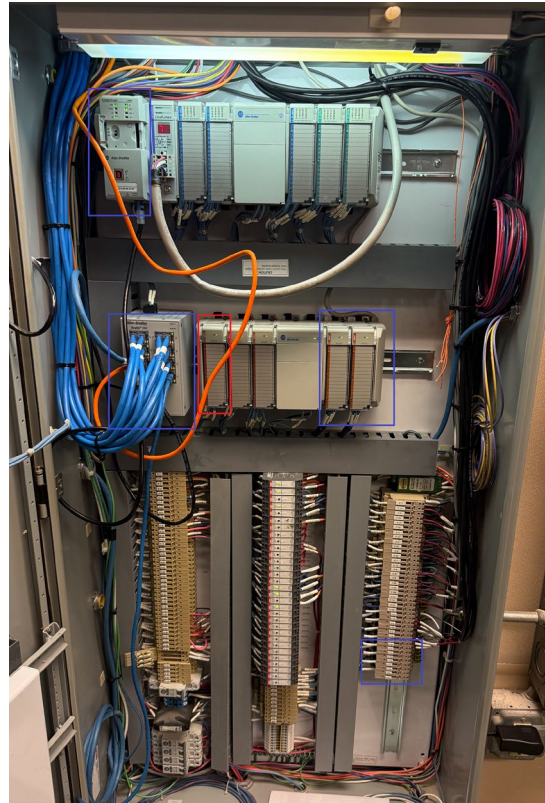
The pressure pumps and circulation pumps can be run manually in a reduced capacity. I would recommend that a process be in place and operators practice and are familiar with manual operation for any future incidents.

Energy Use AI

Months ago, Huberto Garcia, Ph.D. with Idaho National Laboratory, reached out to see if they could coordinate a site visit to Bethel to initiate a discussion of AI integration with community wide energy use. The dates have been set for September. They are working with LKSD to provide some training/explanation sessions to students while they are here.

Landfill/ONC Partnerships

Eddie Havinar, Landfill Manager, and the City Manager met with Backhaul Alaska, a nonprofit organized to help communities organize backhaul of materials to extend the life of community landfills. They are looking for partnerships to initiate an electronic waste removal from the region for three summers. This trip was fact finding for them, but we said we would be happy to work with



them when the time comes. They will be focusing on the surrounding communities mostly but may need a place to park some connexes.

Similarly, ONC has a different grant that supports the efforts here in town. They reached out to see if we would have available space for their connexes-we said yes! We will also be reaching out to ONC to see if we can help get the "Flying Can" program to have more users and have historically offered ONC our bailer but will be offering it again to the new administration. We got it through a grant but no longer have recycling at our landfill.

Water/Sewer Information / Bulky Item Pick up

We are so close to being ready to launch our water/sewer information pages! We are also going to do a short video explanation on the service and mainlines and maintenance of the lines with KYUK. We will be doing the same with our bulky item pick up process.

Partnerships

UAF

The City Manager attended the ribbon cutting ceremony for the Health and Science Building at the University of Alaska Kusko Campus this week.

The Consortium library is working on modified hours to accommodate funding losses.

KYUK

The City manger attended the KYUK community meeting which discussed the funding limitations the nonprofit will be working through in the coming months.

Yuut Elitnaurviate

The City Manager attended the Yuut Board Meeting on August 22nd.

Grants

State Revolving Loan Grants

We are prioritizing the QFC#2 Lift Station project to get the project out to bid ASAP. John Sargent has been working with DOWL on the environmental reportion portion of the grant so that when Chase returns to the office we can initiate the RFP drafting. Design documents are already in place.

Alaska Energy Authority

Hald a meeting today with ANTHC to see if they could provide us with support on an Alaska Energy Authority Grant for solar panels. We are going to be pivoting away from our initial goal which was to put panels on the water treatment facilities to creating an Independent Power Producer (IPP) following this discussion. ANTHC has identified Independent Power Production model has proven to be a higher value/impact for rural Alaska. The idea is that the city obtains a grant to build a large solar farm with the intent to sell back energy to the AVEC grid and use the funds to offset utility costs for the customer. AVCP are managing \$70 million in grant funds around the state for these types of projects. They said they would be willing to perform a feasibility study for us (we will partner with ONC hopefully to access ANTHC support), within the next six months which we can use next year to apply for capital.



City of Bethel

August 29, 2025

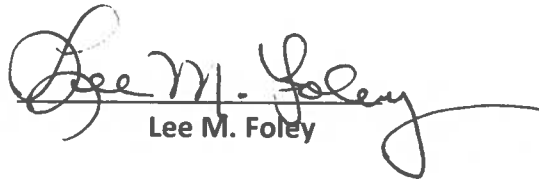
FROM: Planning Director
TO: Lori Strickler, City Manager
SUBJ: Planning Director's August 2025 Report

August 2025 Events

- Planning Commission:** The Commissioners discussed the updates on nuisance properties. Comments with respect to determining what constitutes a nuisance property, or how many junk vehicles should be allowed, were debated. The Commissioners opposed adding the Pledge of Allegiance to the regular agenda. Following discussion on DEC and Landfill requirements for demolition waste, the Commissioners asked Planning to contact the Landfill Manager and invite him to attend the next regularly scheduled meeting on September 11, 2025, and further explain the process of testing and DEC's role.
- YK Fitness Center Gym Expansion:** Steel package consisting of structural items and panels, and piles have been fabricated and are scheduled to make the September 2025 barge for delivery. The City & UICC will coordinate temp laydown areas for materials and equipment on-site. Overall, the general schedule calls for Public Works & UICC to coordinate for pile hole drilling in late January 2026 with pile installation late January/early February 2026. Freeze back of piles will be allowed until ground is fully frozen and adfreeze bond (grip of permanently frozen soil to piles) has formed in approximately 20-40 days. UICC will begin first floor steel construction and concrete in late March-April 2026 or as concrete becomes available. Construction to be completed by the end of 2026.
- Database Tracking Table:**

Residential Site Plan Permits	Received this Month	Total Received for Year	Total Approved for Year
	3	33	33
Commercial Site Plan Permits	1	11	11
Conditional Use Permits	1	2	1
Variances	0	0	0
Zoning Amendments	0	1	1
Plats	0	3	3

- **Summary Statement:** Planning continues to assess public nuisances & respond to nuisance complaints while ensuring traditional planning efforts are not neglected.
- **Abandoned and/or Junk Vehicles:** Planning, Public Safety, Public Works, & Landfill continue to work in a collaborative effort to remove vehicles to the landfill
- **Vacancies:** Fully staffed.
- **Other Events:** Kuqo CUP
- **Large Projects:**
 1. **Ptarmigan Street Encroachments:** The City Attorney is involved with discussions with two (2) encroachers.
 2. **Ptarmigan Street Culvert Replacement:** Project is ongoing. Expected completion date is September 31, 2025.
 3. **City of Bethel Professional Housing Project:** No new photos this month.
 4. **Hazard Mitigation Plan:** I reviewed the corrected stakeholder list for the contractor drafting the updated plan and confirmed that it was complete and accurate.
 5. **Nuisance Abatement:** All of the issues with the properties at 151-181 Sixth Avenue and 236 Akiak have been corrected, and the sites will be designated as Case Closed on the Nuisance Spreadsheet. The City Manager, Public Works Director, Streets & Roads Foreman, and I visited the nuisance property at 621 Setter on August 18, 2025, to determine a corrective course of action moving forward. Pauline continues to update the spreadsheet as needed. The Nuisance Property Complaint Forms submitted by concerned citizens are extremely helpful in identifying problems.


 Lee M. Foley

PORT OF BETHEL

Post Office Box 1388
Bethel, Alaska 99559
Voice: 907-543-2310
Fax: 907-543-2311



To: Lori Strickler, City Manager
From: Edward Flores, Port Director
Subject: August 2025 Managers Report

- **Small Boat Harbor**

The small boat harbor activity has slowed down as summer is coming to a close. We do expect an increase in activity in September for hunting season. This last month, our Port crews have worked on repainting the handrails in the SBH. Mending the floats, ground keeping, We look over boats throughout the summer, weather they are on the floats or on the banks. This last month we spent a lot of time bailing out boats. This next month we are expecting our new floats to be in Bethel. We will deploy A float this fall in preparation for a full deployment summer 2026.

- **City Dock/Beach 1/Petro Port**

The City Dock and Beach 1 were calm in the month of August. Much like the SBH we took this time to do some upkeep on the dock and beach. We spread gravel on the city dock where the conex stacks usually sit, we are usually able to accomplish this task about once a season. with the low tides this last month we were able to get to drift wood and weeds and lay gravel that needed to be taken care of on Beach 1. We did have a mainline barge stay an extra 72 hours due to weather conditions out in the bay. We are expecting a considerable push to get fuel as well as freight to bethel before the end of the season. we are expecting no more than three to four more mainlines this season.

- **Port Office**

The port office is running well. We have no issues with heat. Although we have had a bit of a problem with connectivity at the end of the month here at the Port office. I am told that we are not the only ones with the problem, and they are aware of the problem. Building Maintenance continues to do their morning checks on the building, with no problems. We did have a problem with the equipment that Marine Exchange of Alaska keeps here in the office to help monitor vessel traffic. After a quick hardware exchange, I believe the problem is resolved.

- **Admin / misc.**

Our monthly storage is prepared and will leave the Port office in the second week of September. All boat movements will be calculated and billed out this first week of August. The Port Commission did not meet in August. Our next scheduled meeting will be at 7 p.m. on September 15, 2025. At City Council Chambers.

Description	Issued Prior Month	Total this Calendar Year
Number of Small Boat Harbor Permits Issued	36	339
Number of vehicle long-term parking permits issued.	2	8
Number of mainline vessels arriving/departing	11	38
Number of river vessels arriving/departing	24	65
Total cargo tonnage received	749.2135 T	7,967.04 T



William Arnold, Public Works Director
1155 Ridgecrest Drive
PO Box 649 Bethel, AK 99559
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F: (907) 543-2046
warnold@cityofbethel.net

MEMORANDUM

DATE: 08.29.2025
TO: City Manager
FROM: Bill Arnold, Public Works Director
SUBJECT: Manager's Report – Public Works Department
Programs/Divisions

Hauled Utilities: Tires, Tire chains and cross links have been ordered, we will finish the month with scheduled routes completed. Department is gearing up for winter operations. With Extra calls being processed by multiple people from multiple locations has created billing issues. Frequent incidents of double billing have been occurring.

Utilities Maintenance :

- Refurbished and painted 8 Fire hydrant boxes
- Completed new shop entry stairs and landing
- Conducted maintenance on Fire hoses at old shop
- Completed meter reading
- Cleared out access to fire hydrants
- Repaired and insulated insulation on water pipe at boardwalk
- Flushed sewer line at Dealapp and 162nd 3rd road
- Hired two temporary workers
- Handled 12 red lights in city-sub
- Answered 3 call-outs
- Assisted Bethel FD with hydrant tests
- Conducted maintenance on highway lift station
- Grinded sludge at Bethel heights lift station
- Added fire-threads to fire hydrants at ASHA & AVCP housing

Property Maintenance:

Pool Building	
30-Jul	Replace air filters
31-Jul	Replace stairs side entrance
13-Aug	Add glycol
19-Aug	Measure glycol line for new splice
25-Aug	Replaced sump pump
25-Aug	Work on site lighting
25-Aug	Add glycol
27-Aug	Work on boiler replace fuse
27-Aug	Check problem with site lighting
28-Aug	Replace splice on 4" glycol line
Public Works Building	
19-Aug	Work on southside compressor
26-Aug	Repair middle overhead door
27-Aug	Lower all flags halfmast
27-Aug	Replace light in north side bay
28-Aug	Repaired water leak by pressure washer
City Hall	
30-Jul	Escort contractors
31-Jul	Escort contractors
8-Aug	Lower flags
9-Aug	Raise flags
13-Aug	Escort state boiler inspector
14-Aug	Escort state boiler inspector
15-Aug	Added glycol to holding barrels
28-Aug	Unlocked bathroom door
28-Aug	Check temp in building
Fire Department	
13-Aug	Check toilet in womens bathroom that would not shut off
22-Aug	Work on fuel pump for day tank
25-Aug	Repair Bay 2 overhead door
25-Aug	Work on circuit setter bathroom
Police Department	
1-Aug	Check water in toilets to make sure filling properly
15-Aug	Work on overhead door to washbay
18-Aug	Work on overhead doors to washbay and overhead door to bay 1

19-Aug	Repair door to dispatch office
25-Aug	Unclog toilet
City Sub Water Treatment Plant	
1-Aug	Drop new aquastat for boiler off
Courthouse Building	
29-Jul	Work on repairing loose carpet in Courtroom 5
29-Jul	Escort elevator inspector
30-Jul	Escort contractors
31-Jul	Replace air filters, greased bearings and checked belts
31-Jul	Locate water leak
31-Jul	Escort contractors
1-Aug	Plumbed door to bathroom
7-Aug	Replace flapper toilet courtroom 5
13-Aug	Add glycol
14-Aug	Work on toilet courtroom 6
19-Aug	Reset tripped breaker due to space heater
19-Aug	Unclog toilet courtroom 5 deliberation room
21-Aug	Repair carpet courtroom 5
21-Aug	Check heating in Building
27-Aug	Repair toilet courtroom 6
Port Office Building	
13-Aug	Add glycol to system
Highway Lift Station	
8-Aug	Add glycol to system
15-Aug	Work glycol circulating pumps
25-Aug	Add glycol to system
Teen Center	
1-Aug	Building inspection with management
6-Aug	Replace Unions on A/C boiler
7-Aug	Work on leak glycol teen center
8-Aug	Claean Boiler a/c
11-Aug	Clean B loop boiler
12-Aug	Clean main building boiler
19-Aug	Look at A and C loop lines that need repair with Bill and Glenn
19-Aug	Replace core for lock on door
Boardwalk	
29-Jul	Screw down loose boards

1-Aug	Replace missing board on guardrail
Dog Pound	
29-Jul	Replace damaged hose on water pump
19-Aug	Replaced pressure relief valve on boiler
LandFill	
26-Aug	Repair water leak
Play Parks in General	
x10 Parks	
29-Jul	Mow and weedeat Lions Club Park
31-Jul	Pickup Trash
8-Aug	Pickup trash all parks
15-Aug	Pickup trash all parks
18-Aug	Pickup trash all parks
20-Aug	Pickup trash all parks
20-Aug	Cut grass wallys park
27-Aug	Pickup trash all parks
Cemetery Airport	
30-Jul	Mark grave plots
Cemetery City Sub	
28-Aug	Replaced flag
All City Buildings	
8-Aug	Building checks all buildings
20-Aug	Building checks all buildings
27-Aug	Building checks all buildings

Road Maintenance:

Vehicles and Equipment: As usual repairs and servicing city vehicles and equipment as needed.

Transit System:

With the construction going on heading out to Tundra Ridge, the ridership has dropped down. The ridership consisted of 846 Elders, 15 Youth, 84 Adults, 143 Disabled, and 1,129 Pass riders. Both buses were utilized throughout the month,

TS 1 logged 1,983 miles and 232.678 gallons of fuel, TS 2 logged 903 miles and 160.760 gallons of fuel were used. 79 Day and 16 Month Passes were purchased and total bus fares came out to \$857.00.

Landfill & Hauled Refuse:


August has been another busy month at the landfill with the dumpster truck bringing 79 loads of trash to the landfill, other city vehicles bringing 53 loads into the landfill, there were 461 loads of trash brought to the landfill by private citizens, and 3266 cubic yards of trash was brought in by commercial customers. The landfill received 19 refrigerators for freon removal and disposal. There were 40 vehicles brought into the landfill. The landfill also received 125 loads of dirt for covering the trash with. I would like to thank Streets and Roads for their help in bringing in cover dirt.

Staffing Issues/Concerns/Training:



City of Bethel
Finance Director
PO Box 1388
Bethel AK 99559
(907) 543-1375 / (907) 543-3817 (fax)
www.cityofbethel.org
jchevigny@cityofbethel.net

August 31, 2025

To: Lori Strickler
From: Jim Chevigny 
RE: August manager's report

A few areas addressed:

- Prepared the monthly cash report for the city manager
- Issued the monthly Budget to Actual financials to each dept head.
- Organized the Wells Fargo, AMLIP and TVI accounts
- Attended the ARSSTC board meeting: They believe 7.1.26 will be the onboard date for AirBnb.
- Ordered Bethel's detailed line-item report from ARSSTC and reviewed it for apparent discrepancies, noting Walmart's sales tax remittances were very low. I notified ARSSTC and they followed up, learning the 3rd party remote sales tax software has not been communicating with certain sellers, including Walmart. So the city should see past due sales taxes from Walmart and other remote sellers collected, and the accurate amounts going forward.
- Coordinated the ordering and delivery of supplies from Seattle and Anch for the hydro seeder that will be used next spring.
- Coordinated the Leveling bid opening and issued the Notice of Award to all the bidders. Met with the one protest bidder and handed the determination off to the city manager.
- Contacted Dell for their lease document for review, including determining the buyout option at the end of 5 years.
- Managed insurance claims with the broker and APRA.
- Met with Alaska Logistics in Seattle to confirm the city's account and finalize September barge shipments.
- Reviewed years of tax returns from a delinquent sales tax account and summarized them into an excel spreadsheet for the city manager and attorney.
- Established meeting with a real estate broker to develop a plan for collecting sales tax from agents selling real estate in the city.

MEMORANDUM

DATE: September 2, 2025
TO: Lori Strickler, Acting City Manager
FROM: John Sargent, Grant Manager



SUBJECT: Grant Manager’s Report for September 9, 2025 Bethel City Council Meeting

Grant Applications in Preparation

EPA Grant for Removal of Derelict Vessels

The City is working on a Memorandum of Understanding with Joe Dale, Jr. for the use of his property on the Kuskokwim River that would be conducive to cutting up one or more of the barges removed from Steamboat Slough and shipping the pieces downriver by barge. The City is close to being approved by EPA to start spending some of the funding prior to full approval once EPA reviews and approves the City’s environmental review form response.

State Revolving Fund Loan Applications

I completed and submitted the State Revolving Loan application for the purchase of one sewer haul truck. I am one or two documents away from completion of three other loan applications for vital water and sewer projects in Bethel.

Grant Administration

Safe Streets 4 All Grant

City of Bethel signed the Safe Streets 4 All grant agreement. As soon as the city receives a dually signed copy, it will turn to DOWL to complete the safety action plan funded by the grant.

Current Grants

See list on following pages.

City of Bethel Current Grants

#	Grant	Amount	Expiration
1	Coronavirus Capital Project (CCP) Fund	\$ 9,000,000	12/31/2026
	Design is 100% done. Cost estimate for construction: \$11,115,032. Refrigerated pilings due to in Bethel on last barge. Construction to begin this winter.		
2	Denali Commission Grant	\$ 500,000	9/30/2026
	Design and construction of Bethel Multiuse Community Center (gym, computer facilities). Grant is active. Project funds are being charged to the grant to show federal authorities that grant funds are in play.		
3	CSP - DHSS FY 2025	\$ 242,311	6/30/2026
	City submitted a new grant budget to accommodate for the State's one-time grant reduction from \$323,081 to \$242,311 for FY 2026. The State also increased the City's match requirement, but the in-kind expenditures made to operate the Dispatch Center are more than enough to cover the match.		
4	23SHSP-GY23 – Virtual Simulator & Fencing	\$ 268,000	9/30/2025
	Public Safety Chief Harris arranged for training on the new virtual shooting simulator in early September 2025. City of Bethel arranged for payment of equipment. City will complete this project on time. A final report to close the grant will be filed in October 2025.		
5	Designated Legislative Grant> Dust Control	\$ 1,200,000	6/30/2029
	City of Bethel plans use grant funds to purchase \$300,000 worth of gravel in summer 2025.		
6	State and Local Cybersecurity Grant Program (SLCGP)	\$ 75,000	9/30/2026
	The City of Bethel plans to hire a consultant to conduct a cybersecurity review of the City's IT network, equipment, software, and physical layout. The City plans to use recommendations in the plan as grant requests in a succeeding year.		
7	VSW Capital Improvement Project Grant	\$ 13,860,000	
	DOWL is working on the design to run water pipes from the Bethel Heights Water Treatment Plant to the Martina Oscar Subdivision. City asked for \$4,060,392 in additional funds to cover upcoming year expenses.		
8	Last Frontier Housing Initiative	\$ 5,000,000	12/31/2026
	The low-income housing project and City professional housing project are proceeding rapidly. Ted Stinson with UrbanKNKT, LLC is doing a fantastic job and so is Kuqo Construction on the professional housing units they are constructing in City Center.		
9	State Homeland Security Program Grant - SFY 25	\$ 9,000	9/30/2026
	This grant will cover the cost of paying a trainer to come to Bethel to teach ICS-300, an Incident Command System course for first responders and municipal administrators who may play a role in a major emergency situation.		

10	Safe Streets 4 All Grant	\$ 52,800	TBD
The City of Bethel signed the grant agreement. City waiting for dually signed agreement before beginning grant work.			
11	Justice Assistance Grant (JAG)	\$ 11,116	9/30/2025
The City asked for an extension on this grant in order to complete the project with funds from a federal earmark for the same purpose. Senator Murkowski's office announced that the City's request for \$70,000 was approved for this camera/card reader purchase. No JAG funds have been spent to date.			
12	Energy Efficiency and Conservation Block Grant (EEBG)	\$ 75,220	9/30/2026
Solar panel installation on YK Fitness Center. Project likely to begin once UIC begins construction of Bethel Community Center (gymnasium). Parks and Rec. Director assumed role of Project Manager for this grant.			
13	Rasmuson Foundation Grant	\$ 250,000	1/31/2026
This grant will cover part of the cost of constructing a new animal shelter in Bethel, once construction initiated.			
14	Community Transit Operating Grant	\$ 184,131	6/30/2025
Transit Manager Evon Fox manages the daily operation of the transit system, handles all purchases, and completes monthly billing summaries and quarterly reports. FY 26 grant began July 1, 2025 and will run until June 30, 2026.			
15	Community Transit Capital Grant	\$ 853,563	6/30/2026
This grant covers the capital cost of a new boiler in the transit center and the purchase of two new buses. Two buses purchased and in use. This grant project was completed.			

Total \$ 31,581,141

Community Parks & Recreation Report – August 2025

By: Dept. Director, Shane Iverson

YKFC

- Continuing to fully onboard 25 new employees following transition of Fitness Center to City Management August 1.
- Completed last 2 weeks (10 Total) of Healthy Activity Club- camp for 5–13 year-olds.
- Currently training 2 adults for Certified Lifeguard

HealthFitness update

- Stacey Reardon leaves September 3rd, returning for two weeks in early Oct. to certify 3 staff members in Water Safety Instruction (swim lesson instructor)

Back to School , at the Pool

- Bethel Youth Facility – Swim Lessons
- Kuskokwim Learning Academy- Swim lesson & Fitness time
- McCann Center- Swim lessons & Fitness lessons
- Ayaprun Elitnaurvik- Rec Swim
- BRHS: In discussions about weight room and rec swim
- Gladys Jung Elementary: In discussion for rec swim

New Jesuit Volunteer Corp- Northwest

- Paul Jeannetti joins our crew, coming from Villanova University.
- Participated in community activities including Migrant Ed Back to School Fun Day and Library's Summer Reading Celebration. Earning Lifeguard Certification

Major issues

- Spa still out of commission: Pump is broken. New pump had 3-month lead time. It was ordered about a month prior to malfunction. Repair kit is also on backorder.

Other issues and challenges

- Auto- chlorinator went out. It appears we fixed the issue. Continuing to monitor & test.
- Parking lot lights are not functioning. Troubleshooting was unsuccessful. Contractor has been contacted.
- Lifeguard shortage exists. We've had to cancel Rec Swim 1-2 days per week since school started. All active lifeguards are involved in school sports and extracurricular activities.

END REPORT



**CITY OF BETHEL
OFFICE OF
JAMES C. HARRIS
CHIEF OF PUBLIC SAFETY
harrisjc@cityofbethel.net**



**August 2025 Monthly Report
Department of Public Safety**

Personnel:

Current Staffing			
Position	Allocated	Staffed	Vacant
Safety Patrol (three grant funded)	2	2	0
Community Service Officer	2	2	0
Evidence and Record Custodian	1	1	0
Administrative Assistant/Taxi Inspector	1	1	0
Public Safety Dispatcher (one E911 funded)	5	3	0
Public Safety Dispatch Supervisor	1	1	0
<u>Peace Officers (one grant funded/reimbursed SRO)</u>	<u>20</u>	<u>19</u>	<u>1</u>
<u>Fire Fighter EMT</u>	<u>7</u>	<u>6</u>	<u>1</u>
Firefighter LT	3	3	0
<u>Fire Captain</u>	1	1	0

Fire Volunteer Staff 38



**CITY OF BETHEL
OFFICE OF
JAMES C. HARRIS
CHIEF OF PUBLIC SAFETY
harrisjc@cityofbethel.net**



Operations: Police Services

Operations Tempo Police				
	August 2025	July 2025	August 2024	2025 Total
Calls Total	1058	1030	1478	8258
Reports Total	77	60	163	706
Intoxicated Pedestrian Calls	172	175	157	1566
Driving Under Influence Calls	17	15	11	118
Domestic Violence Reports	10	15	14	119
Disturbance Calls	89	155	81	620
Subject Removal Calls	57	132	68	529
Animal Calls	23	50	35	218
Animal Bite Reports	0	0	0	4
Sexual Assault Reports	2	10	3	22
Death Investigation Reports	1	1	2	4

Operations: Fire Services

Operations Tempo Fire				
	August 2025	July 2025	May 2024	
Calls Total	160	172	<u>Not Available</u>	
Fire Calls	22	11		
EMS Calls	138	172		
Sobering Center Calls	9	3		
Overdose Calls	5	5		

PERSONNEL: Police

Lt. Jesse Poole resigned to take a job in Australia

TRAINING: Police

No Significant training was conducted this month for police Personnel

Personnel Fore- the fire department interviewed Kelli Parker for Fire/EMT, request to hire has been Submitted

Dispatch: (907) 543-3781 FAX: (907) 543-5086



**CITY OF BETHEL
OFFICE OF
JAMES C. HARRIS
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TRAINING: Fire/Police

The Police and Fire Departments, conducted active shooter training with hospital staff on 08/29/2025

Notable Fire Calls

On 08-24-2025 at 08:16 PM, Firefighters and Medics responded to the report of a possible emergency aircraft landing. Firefighters and Medics staged in the vicinity of the airport. The aircraft made a safe landing. All patients were assessed and refused transport to the hospital. Medic 4, 5, 6, Engine 5, and Truck 1 returned to service.

On 08-24-2025 at 09:08 PM, Firefighters responded to the report of a smokehouse on fire. Firefighters observed the smokehouse fully involved in flames, an offensive fire suppression attack was initiated, and the fire was extinguished. The cause of the fire is possibly due to increased continuous use. Engine 5 returned to service.

Notable EMS Calls

On 08-01-2025 at 06:38 PM, Medics responded to the report of an attempted suicide. Life saving measures were initiated and transported to the hospital.

On 08-23-2025 at 06:07 AM, Medics responded to the report of a person not breathing. Patient life saving measures were initiated and transported to the hospital.

On 08-27-2025 at 05:40 PM, Medics responded to the report of a self-inflicted gunshot wound. The patient was pronounced deceased on scene and released to law enforcement for investigation.

Notable Accomplishments

Volunteer fire fighter Lauren Konig, Received the AVCP youth leadership award. On 08/28/2025

Bethel Police and EMS responded to 3 suicide calls for the month.

This is a significant increase for a single month. The police and fire department will be looking into conducting suicide prevention and education programs.

City of Bethel, Alaska

City Clerk's Office

Upcoming Meetings

- September 4, 2025 Nuisance Abatement Hearings 6:15pm
- September 9, 2025 Regular City Council Meeting 6:30pm
- September 23, 2025 Regular City Council Meeting 6:30pm

City Clerk's Office

-The City Manager sent a report to Council Identifying four properties for Nuisance Abatement. The City Council will hold hearings on September 4, 2025 to determine the report's accuracy and if the Council declares a property a fire hazard, health hazard, or public nuisance, it may order the owner or their agent to correct the issue, remove the structure, or demolish it. If the order is not followed, the City may take corrective action—including demolition and removal, the cost of which constitutes a lien on the property, chargeable to the proceeds of its sale. The abatement process is found in BMC 15.04. The Clerk's Office created the record for each Nuisance Abatement Hearing and served the record and notice of the Hearings to the property owners by certified mail. In addition, a notice was brought to each property and posted or handed to the property owner. Notices of the Hearing have also been posted in three public places around town. The records are also available on the City's Website. Although the City Council will hold the Hearings, they will be serving in a Quasi-judicial capacity.

- Trained the Public Safety and Transportation Ex-Officio on Meeting process.
- KYUK will host a Candidates forum on October 2nd at 6:30pm in Council Chambers. The Clerk's Office will provide the space and technical support.
- Working with Departments to dispose of obsolete records that have met their retention requirements.
- City Clerk on PTO on August 25th, 26th.

Election Tasks:

-The Declaration of Candidacy for City Council opened on August 8, 2025 at 8am and closed on August 20, 2025 at 4pm. The Notice was posted on Facebook, the City's Website, aired on KYUK in English and Yup'ik, and was in the Delta Discovery Newspaper during this time period. The Clerk's Office certified three candidates for the October 7, 2025 Regular Election:

Mark Springer
Kelsi Kime
Teresa Keller

- The Write-in candidate filing period is now open and closes October 2, 2025.
- The Deadline to Register to Vote for the Municipal Election is September 7, 2025.
- In addition to being the Early voting location for the Municipal Election, City Hall will serve as the Absentee Voting Location for the REAA School Board Election.
- Notice of Election has been posted, see attachment.

Task	Period Total	Year to Date Total
Passport Appointments	7	102
Burial Permits/Reservations	6	37
Notary Services	3	31
Meeting Minutes Drafted	1	2
Resolutions Drafted	-	6
Ordinances Drafted	-	3
AM/IM/Proclamation Drafted	1	19

Committee/Commission Vacancies	Regular	Alternate
Community Parks and Recreation Committee	full	1
Planning Commission	full	1
Port Commission	1	2
Public Safety and Transportation Commission	Full	2
Community Action Grant Technical Review Board	1	2
Public Works Committee	2	2
Finance Committee	1	2
Ethics Board	4	1



CITY OF BETHEL NOTICE OF REGULAR ELECTION OCTOBER 7, 2025



CITY COUNCIL VACANCIES IN OFFICE

Three 2-Year Term Seats
One 1-Year Term Seat
Vote for no more than four

CANDIDATES ON THE BALLOT

Springer, Mark
Kime, Kelsi
Keller, Teresa

Note: The candidates who receive the 3 highest votes will fill the 2-year seats. The candidate who receives the 4th highest votes will fill the 1-year seat.

WRITE-IN CANDIDATE FILING PERIOD

The Write-in Candidate Filing period is:
August 21, 2025- October 2, 2025
Contact the Clerk's Office for more information

DATES OF IMPORTANCE

Absentee By Mail Application Deadline

SEPTEMBER 27

Electronic Ballot Application Deadline

SEPTEMBER 30

EARLY Voting Available

SEPT. 22 thru OCT. 6

MON-FRI 8:30A-5:00P

SEPT. 25 & OCT. 2, 8:30A-6:00P

ELECTION DAY

OCTOBER 7, 8:00A - 8:00P

Canvass Board Meeting

OCTOBER 9, 6:30P

Council's Certification of Election

OCTOBER 14

The Polling Locations For Precincts 1 And 2 Have Been Combined to the:

YUPIIT PICIRYARAIT CULTRAL CENTER

8:00am-8:00pm

401 Chief Eddie Hoffman Highway

CITY CLERK'S OFFICE

PO Box 1388
300 Chief Eddie Hoffman Hwy
907-543-1384
cityclerk@cityofbethel.net

ASSISTANCE WITH VOTING

If you require special assistance or bilingual need, please contact the City Clerk's Office 24-hours prior to the time of casting your ballot.



City of Bethel

OCTOBER 7, 2025 MUNICIPAL ELECTION WRITE-IN CANDIDATE FILING PERIOD

CITY COUNCIL VACANCIES IN OFFICE

There are four city council seats up for election. Three seats have terms ending October 2027 and one seat has a term ending 2026.

QUALIFICATIONS FOR CANDIDATES

A person is eligible to be elected to City Council if the person is a qualified voter of the State of Alaska; has resided with the City of Bethel for a least one year immediately preceding filing for office.

WRITE-IN CANDIDATE FILING PERIOD

The Write-in Candidate Filing period is:
August 21, 2025- October 2, 2025

In addition to the limitations contained in BMC 7.60.030, votes for a write-in candidate will not be counted unless that candidate has filed a declaration of candidacy with the clerk. A declaration of candidacy filed under this section must be filed with the clerk not earlier than the day immediately following the last day of the filing period and not later than 5:00 p.m. five (5) days prior to the election.

The Declaration of Candidacy packet information will be available on the City of Bethel website and available for pick up at City Hall, 300 State Highway, Bethel.

GENERAL INFORMATION

For information regarding the October 7, 2025, Regular City Election, please contact the Bethel City Clerk's Office at cityclerk@cityofbethel.net, (907) 543-1384 or go to our website www.cityofbethel.org. The City Clerk's Office is located at City Hall.

For more information go to the City's website or contact the City Clerk's Office.

Bethel City Clerk's Office

300 Chief Eddie Hoffman Highway

907-543-1384

cityclerk@cityofbethel.net

www.cityofbethel.org



City of Bethel

OCTOBER 7, 2025 MUNICIPAL ELECTION NOTICE OF VOTER REGISTRATION DEADLINE

DEADLINE

The deadline for registering to vote or to update voter information in time for the October 7, 2025, Election is September 7, 2025.

WHERE TO REGISTER

Online: State of Alaska Division of Elections website:

www.elections.alaska.gov/voter-information

or use your camera to open the QRL:



In person:

Bethel City Clerk's Office
300 Chief Eddie Hoffman Highway

VOTER QUALIFICATIONS

A person is qualified to vote who:

1. Is a citizen of the United States
2. Has passed his/her 18th birthday
3. Has been a resident of the city of at least 30 days preceding election
4. Has registered at least 30 days before election with the state and is not registered to vote in another jurisdiction; and
5. Is not disqualified under Article V of the State Constitution

GENERAL INFORMATION

Audio versions of this notice will be available at www.cityofbethel.org in both English and Yugtun.

For more information go to the City's website or contact the City Clerk's Office.

Bethel City Clerk's Office

300 Chief Eddie Hoffman Highway

Phone (907) 543-1384

cityclerk@cityofbethel.net

www.cityofbethel.org

	City of Bethel Regular Election Calendar 2025
July 29, 2025	Declaration of Candidacy packets become available to the public and provided on the website. BMC 7.30.020
August 5, 2025 8am	8:00am Opening for the Candidate Declaration of Candidacy filing. BMC 7.30.020
August 20, 2025 4pm	4pm Deadline for Candidate Declaration of Candidacy filing. BMC 7.30.020
August 21, 2025	First day for write-in declarations.
August 23, 2025	Deadline for Ordinance adoption of proposition questions BMC 7.10.070.
September 7, 2025	30 Days before the election Deadline for voter registration.
September 17, 2025	Notice of Bond Indebtedness to be published once a week for three consecutive weeks.
September 22, 2025	Early voting/Absentee in-person/by mail opens. Monday - Friday 8:30a-5p on Thursdays until 6p.
September 27, 2025	Last day for voters to request an absentee by mail ballot.
September 30, 2025	Deadline to request electronic ballot submission (BMC 7.70080)
October 2, 2025	5:00p Deadline for the Write-in Candidate Declaration of Candidacy Filing. (BMC 7.30.030)
October 6, 2025	Last day of Early Voting
October 7, 2025	Day of Election
	Polls open at 8a and close at 8p.

	Last day for absentee by mail ballots to be postmarked.
October 9, 2025	6:00p Deadline for Absentee by Mail Ballots to be received for Canvass BMC 7.70.060
	Canvass Board Meets 6:30p in council chambers to certify the election. BMC 7.80.020
October 14, 2025	5:00p Deadline for a candidate or 10 voters to contest the election. BMC 7.90.010-020
	Regular City Council Meeting, Certification of Election under Special Orders/by Resolution BMC 7.80.050
October 20, 2025	Special Meeting Organization of Council (BMC 2.04.180) (Mayor, Vice- Mayor, Committee Appointments)
October 24, 2025	Last day for a recount to occur (10 days after the recount application is submitted) BMC 7.90.040