CITY OF BETHEL

City Council Meeting Agenda, September 23, 2025 – 6:30 PM

Website: https://www.cityofbethel.org/council

Location: Council Chambers, City Hall, 300 Chief Eddie Hoffman Highway, Bethel

Council Members: Mayor Rose Henderson, Vice-Mayor Teresa Keller, Mark Springer, Mikayla Miller, Alicia Miner, Pamela Conrad, John Lloyd

Zoom Meeting Link: https://us06web.zoom.us/j/4888456188?pwd=bkN1dGI4MHpGZ1kwOUVYWU5kd0xhZz09

Zoom Meeting ID: 488 845 6188 **Zoom Meeting Passcode:** 13871

Zoom Meeting Conference Line Numbers: 833 548 0276 US Toll-free 833 548 0282 US Toll-free 877 853 5257 US Toll-free 888 475 4499 US Toll-free

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1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON**
   - 4.1. *Written Public Comments can be submitted by opening your phone camera and hovering over this URL code. The link to the submission form will appear. You may also go to www.cityofbethel.org. Written public comment must be submitted 24 hours before the meeting.*
5. **APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA**
6. **APPROVAL OF MEETING MINUTES**
   - 6.1. *9-9-2025 Regular City Council Meeting Minutes
7. **REPORTS OF STANDING COMMITTEES**
   - 7.1. Committee/Commission Agendas And Draft Meeting Minutes
8. **SPECIAL ORDER OF BUSINESS**
9. **UNFINISHED BUSINESS**
   - 9.1. Public Hearing Of Ordinance 25-08(b) Amending The Adopted Annual Operating Budget For Fiscal Year 2026, July 1, 2025-June 30, 2026 (City Manager Strickler)
10. **NEW BUSINESS**
    - 10.1. * Introduction Of Ordinance 25-16: Authorizing The Disposition Of Property Pursuant To BMC 4.08.030(D)-A Non-Exclusive Temporary Access Easement Across Lot 5, Block 2, Plat P90-7 Grid 1510 (Collectively A1-E) In Bethel For Construction Access To Kuqo Construction (City Manager Strickler)

Posted September 17, 2025 at AC Co., Swanson's, City Hall, and the Post Office.

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Kevin Morgan, City Clerk

City Clerk's Office Contact Information: Email cityclerk@cityofbethel.net **Phone** 907-543-1384

Items noted with an asterisk (*) are consent agenda items, unless removed from the consent agenda they are approved upon the approval of the agenda.

Ordinances introduced at this meeting may be set for public hearing at the next regular meeting.

The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

10.2. *Resolution 25-11: Declaring The Property At U.S. Survey 4117, Lot 37, Our Own Road, Bethel Alaska, A Public Nuisance, Fire Hazard, And Health Hazard And Ordering The Abatement Thereof (Mayor Henderson)

10.3. *IM 25-09: Documentation That The Bethel City Council Received And Reviewed The Full Financial Budget Report And Water & Wastewater Activity Report For The Month Of August 2025 (City Manager Strickler)

11. REPORTS

11.1. Mayor's Report

11.2. City Manager's Report

11.3. Clerk's Report

12. COUNCIL MEMBER COMMENTS

13. EXECUTIVE SESSION

14. ADJOURNMENT

Posted September 17, 2025 at AC Co., Swanson's, City Hall, and the Post Office.

____

Kevin Morgan, City Clerk
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Ordinances introduced at this meeting may be set for public hearing at the next regular meeting.
The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

1. CALL TO ORDER

A Regular Meeting of the Bethel City Council was held on September 9, 2025 at 6:30 p.m., in the Council Chambers, Bethel, Alaska.
Mayor Henderson called the meeting to order at 6:30 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Comprising a quorum of the Council, the following members were present:
City Council Member Mark Springer Mayor Rose Henderson Vice-Mayor Teresa Keller City Council Member Alicia Miner City Council Member Pamela Conrad City Council Member John Lloyd (*arrived after roll call 6:41pm, telephonically*)
Members Absent:
City Council Member Mikayla Miller
Also in attendance were the following:
City Manager Lori Strickler, City Clerk Kevin Morgan, City Attorney Libby Bakalar (telephonically)

4. PEOPLE TO BE HEARD – Five minutes per person

No one present to be heard.

Item 4.1. - *Written Public Comments*

No Written Comments Submitted.

5. APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA

Main Motion: Approve the Consent and Regular Agenda.

Moved by:	Teresa Keller
Seconded by:	Alicia Miner
In favor:	Mark Springer, Rose Henderson, Teresa Keller, Alicia Miner, Pamela Conrad
Opposed:	None
Results:	Motion Carries

6. APPROVAL OF MEETING MINUTES

Item 6.1. - *8-26-2025 Regular City Council Meeting Minutes

Passed on the consent agenda.

7. REPORTS OF STANDING COMMITTEES

Item 7.1. - Committee/Commission Agendas And Draft Meeting Minutes
Port Commission, Council Member Miner- No meeting since last meeting.

Planning Commission, Mayor Henderson- No meeting since last meeting.

Community Action Grant Committee, Council Member Conrad- Meeting at the end of the month.

Community Parks and Recreation Committee- No one to report.

Finance Committee- No one to report.

Public Works Committee, Council Member Springer- Meeting on September 17, 2025.

Public Safety and Transportation Commission, Vice-Mayor Keller- Commission discussed Taxis at the last meeting.

8. SPECIAL ORDER OF BUSINESS

Item 8.1. - Proclamation: Recognition Of Suicide Prevention Awareness Month (Mayor Henderson)

9. UNFINISHED BUSINESS

10. NEW BUSINESS

Item 10.1. - *Introduction Of Ordinance 25-08(b) Amending The Adopted Annual Operating Budget For Fiscal Year 2026, July 1, 2025-June 30, 2026 (City Manager Strickler)

Passed on the consent agenda.

Item 10.2. - *AM 25-32: Authorize The City Manager To Negotiate And Execute A Contract For Leveling Services (City Manager Strickler)

Passed on the consent agenda.

11. REPORTS

Item 11.1. - Mayor's Report

Item 11.2. - City Manager's Report
Council Member Lloyd joins at 6:41pm

Item 11.3. - Clerk's Report

12. COUNCIL MEMBER COMMENTS

Mayor Henderson- Congratulations to everyone who got a moose this year. The river is rough right now; always wear your life jacket.

Vice-Mayor Keller- No comment.

Council Member Miner- Thankful that the culvert replacement has been completed and that Ptarmigan is open for traffic again.

Council Member Conrad- No comments.

Council Member Springer- Wish the rain would stop. Hopes everyone got a moose that was looking for one. Make sure your headlights work as it's getting dark; watch out for kids on the road.

Council Member Lloyd- No comments.

13. EXECUTIVE SESSION

14. ADJOURNMENT

Main Motion: Adjournment.

Moved by:	Mark Springer
Seconded by:	Teresa Keller
In favor:	Mark Springer, Rose Henderson, Teresa Keller, Alicia Miner, Pamela Conrad, John Lloyd
Opposed:	None
Results:	Motion Carries

Meeting ended at 6:58 p.m.

Rose Henderson, Mayor

ATTEST:

Kevin Morgan,
City Clerk

City of Bethel, Alaska
Community Parks and Recreation Committee Minutes

September 8, 2025 Regular Meeting Bethel, Alaska

I. CALL TO ORDER: 6:04PM

A regular Community Parks and Recreation Committee Meeting was held on September 8, 2025, via Zoom. called the meeting to order at 6:12 pm.

II. ROLL CALL:

Comprising a quorum of the committee, the following were present for Roll Call: Beverly Hoffman, Brian Lefferts, Jessica Pew, Sean Glasheen, Zeff Prina, Lisa Yancey

EX: Mikayla Miller, Jody Brand (alternate)

III. PEOPLE TO BE HEARD: None

IV. APPROVAL OF AGENDA:

Motion to approve the agenda.

MOVED BY:	Beverly Hoffman	Motion to approve Agenda.
SECONDED BY:	Zeff Prina	
VOTE ON MOTION	Motion carried by unanimous vote.	

V. APPROVAL OF MINUTES:

A. Meeting Minutes August 11, 2025

MOVED BY:	Beverly Hoffman	Motion to approve Meeting Minutes.
SECONDED BY:	Jessica Yancey	
VOTE ON MOTION	Motion carried by unanimous vote.	

VI. UNFINISHED BUSINESS:

A. Community Center Construction Project *Updates!* (Lefferts)
B. Update on Larson Sub Park Progress (Pew)
C. Status on Woodchipper Acquisition (Hoffman)
D. Placement of New Playground Equipment (Iverson)
E. Dog Park (Pew)
F. YKFC Transition of Management (Iverson)
G. Update on Proposed Amendments to Ordinance 8.12 Bags and Polystyrene Container (Hoffman)

VII. NEW BUSINESS:

A. Determination of Quorum for the October 13th Meeting.
B. Declared Vacant Seat (BMC 2.60.030)

MOVED BY:	Jessica Pew	Lisa Yancey resigned from the Committee. Jody Brand will move from alternate member to regular member. With this vacancy, there are now two alternate seats open on the Committee
SECONDED BY:	Zeff Prina	
VOTE ON MOTION	Motion carried by unanimous vote.	

VIII. EX OFFICIO MEMBER REPORT:

A. Manager's Reports August 2025

IX. COMMITTEE MEMBER COMMENTS: No comments.

Jessica Pew: Will follow-up on dog park volunteers
Beverly Hoffman: Will look into Rock climbing wall for the gym
Mikayla Miller: -
Lisa Yancey: Horizontal rock wall might be better than vertical one. Looking forward to gym announcements
Jody Brand: -
Zeff Prina: None
Sean Glasheen: None
Brian Lefferts: Looking forward to announcements on gym

X. ADJOURNMENT: 7:15pm

MOVED BY:	Jessica pew	Motion to adjourn.
SECONDED BY:	Lisa Yancey	
VOTE ON MOTION	Motion carried by unanimous vote.	

With no further business, meeting adjourned at 7:15PM.

APPROVED THIS September 8, 2025.

Brian Lefferts
Committee Chair

Shane Iverson
Recorder of Minutes

CITY OF BETHEL
PLANNING COMMISSION
THURSDAY, SEPTEMBER 11, 2025, 6:30 PM
LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL ALASKA

JOIN MEETING AT ZOOM.US:
HTTPS://US06WEB.ZOOM.US/J/3350154000?PWD=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060
MEETING ID: 335 015 4000
PASSCODE: 140569
US TOLL-FREE PHONE NUMBERS: 888 475 4499; 833 548 0276; 833 548 0282; 877 853 5257

MEMBERS	STAFF
Kathy Hanson, Chair Lorin Bradbury, Vice Chair Rose Henderson, Council Rep. Alex Wasierski Shadi Rabi Haley Hanson Sundi Scott Jody Brand, Alternate 1 Vacant Seat, Alternate 2	Pauline Boratko, Ex Officio Member Lee Foley, City Planner planning@cityofbethel.net 907-543-5301

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

A. Please submit written public comments to planning@cityofbethel.net by 4:00 p.m. the day of the meeting.

IV. APPROVAL OF AGENDA

V. APPROVAL OF MEETING MINUTES

A. JULY 2025 MEETING MINUTES

B. AUGUST 2025 MEETING MINUTES

VI. UNFINISHED BUSINESS

A. UPDATE DISCUSSION ON NUISANCE PROPERTIES

B. UPDATE DISCUSSION ON ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION (DEC) AND THE CITY OF BETHEL LANDFILL REQUIREMENTS FOR DEMOLITION WASTE WITH LANDFILL MANAGER

VII. NEW BUSINESS

A. DISCUSSION WITH CHIEF OF PUBLIC SAFETY CONCERNING ILLEGAL ACTIVITIES RELATED TO NUISANCE PROPERTIES

VIII. EX OFFICIO REPORT

A. MANAGER'S REPORTS - SEPTEMBER 2025

IX. MEMBER COMMENTS

Posted <<DATE>> at City Hall, AC Co., Swanson’s, and the Post Office.

____
Ex-Officio Staff

X. ADJOURNMENT

Posted <<DATE>> at City Hall, AC Co., Swanson's, and the Post Office.

____

Ex-Officio Staff

City of Bethel Port Commission Meeting Minutes

September 15, 2025 Regular Meeting 7 p.m. Bethel, Alaska

I. CALL TO ORDER
THE MEETING WAS CALLED TO ORDER AT 7:19 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Pope	
Comm. Reardon	
COMMISSIONERS ABSENT:	
Comm. Minor	Comm. Murphy
Comm. Meeks	
Comm. Sosa	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	Bridget Haygood

NO QUOROM

III. SPECIAL BUSINESS
IV. PEOPLE TO BE HEARD
V. APPROVAL OF AGENDA
VI. APPROVAL OF MINUTES
VII. UNFINISHED BUSINESS
VIII. NEW BUSINESS
IX. EX OFFICIO REPORT
X. COMMISSION REPRESENTATIVE'S COMMENTS
XI. ADJOURNMENT

Respectfully Submitted:

____
Alan Murphy, Chairman

APPROVED THIS ______ day of________________ 2025

ATTEST: ________________________________

City of Bethel, Alaska
Planning Commission

September 11, 2025 Regular Meeting Bethel, Alaska

I. CALL TO ORDER:

A regular meeting of the Planning Commission was held virtually via Zoom and in person at the City Hall Council Chambers in Bethel, Alaska on September 11, 2025. The Chair of the Commission, Kathy Hanson called the meeting to order at 6:33 pm.

II. ROLL CALL:

Compromising a quorum of the Commission, the following members were present for roll call: Kathy Hanson, Lorin Bradbury, Alex Wasierski, Shadi Rabi, Haley Hanson, Sundi Scott and Council Rep. Rose Henderson

Excused Absence: Jodi Brand

Also Present: Pauline Boratko, recorder, Lee Foley, City Planner and Edwin Havener, Landfill Manager

III. PEOPLE TO BE HEARD:

IV. APPROVAL OF THE AGENDA:

MOVED:	Haley Hanson	Motion to approved the agenda with changes of: postpone new business item A and table until next meeting and under unfinished business change A to B.
SECONDED:	Alex Wasierski	
VOTE ON MOTION	Unanimous	

V. APPROVAL OF THE MINUTES:

MOVED:	Lorin Bradbury	Motion to approve July 2025 meeting minutes
SECONDED:	Haley Hanson	
VOTE ON MOTION	Unanimous	

MOVED:	Lorin Bradbury	Motion to approve August 2025 meeting minutes with the change of wording of item A under unfinished business to "Commissioners discussed the adding of the Pledge of Allegiance to the agenda"
SECONDED:	Haley Hanson	
VOTE ON MOTION	Unanimous	

VI. UNFINISHED BUSINESS:

A. Discussion on Alaska Department of Environmental Conservation and the City of Bethel landfill requirements for demolition waste: Commissioners would like the Landfill manager to come to the next meeting to ask questions and further explain the process of the DEC testing: Edwin Havener came to inform and answer questions of the Commissioners about the DEC testing requirements.

B. Update discussion on nuisance properties: Commissioners discussed the updates on nuisance properties.

VII. NEW BUSINESS:

A. Discussion with the Chief of Public Safety concerning illegal activity associated with nuisance properties: tabled until next meeting

VIII: EX OFFICIO REPORT: Ex-Officio members gave their report

IX. COMMISSIONER'S COMMENTS:

L. Bradbury- I appreciate everything done by the Planning Department.
K. Hanson- Congratulations Pauline on your award.
S. Scott- Appreciated Eddie's input.
S. Rabi-no comment.
H. Hanson-no comment.
A. Wasierski-no comment.
R. Henderson-Thank you Eddie and Lee.

X. ADJOURNMENT:

MOVED:	Shadi Rabi	Motion to adjourn the meeting.
SECONDED:	Rose Henderson	
VOTE ON MOTION	Unanimous	

With no further business the meeting adjourned at 7:19 pm

APPROVED THIS ______ DAY OF ___________, 2025

____
Kathy Hanson, Chair

____
ATTEST: Pauline Boratko, Recorder

August 18, 2025	Regular Meeting 7 p.m.	Bethel, Alaska

I. **CALL TO ORDER**
THE MEETING WAS CALLED TO ORDER AT 7:30 P.M.

II. **ROLL CALL**

COMMISSIONERS PRESENT:	
Comm. Murphy	
COMMISSIONERS ABSENT:	
Comm. Minor	Comm. Pope
Comm. Meeks	
Comm. Sosa	
Comm. Reardon	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	

NO QUOROM

III. **SPECIAL BUSINESS**
IV. **PEOPLE TO BE HEARD**
V. **APPROVAL OF AGENDA**
VI. **APPROVAL OF MINUTES**
VII. **UNFINISHED BUSINESS**
VIII. **NEW BUSINESS**
IX. **EX OFFICIO REPORT**
X. **COMMISSION REPRESENTATIVE'S COMMENTS**
XI. **ADJOURNMENT**

Respectfully Submitted:

____
Alan Murphy, Chairman

APPROVED THIS ______ day of________________ 2025

ATTEST: ________________________________

Introduced by:	City Manager Strickler
Introduction Date	September 9, 2025
Public Hearing:	September 23, 2025
Action:	
Vote:	

CITY OF BETHEL, ALASKA

ORDINANCE #25-08 (b)

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING THE ADOPTED ANNUAL OPERATING BUDGET FOR FISCAL YEAR 2026, JULY 1, 2025-JUNE 30, 2026

BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. Classification. This is a noncodified ordinance amending the City of Bethel Annual Operating Budget for Fiscal Year 2026 (FY26).

SECTION 2. Amendment. The adopted FY26 Annual Operating Budget is amended as follows:

Building Leveling – City Hall & Courthouse

Whereas, following a public solicitation process, the city's winning contractor provided a contract cost of $477,000;

Whereas, budget modification 25.08 (a) should have included an amendment to account for the remaining $177,000 however Administration neglected to include the amendment;

Whereas, $77,000 will be coming out of the city's expected revenue over expenditures from the FY26 operating, the other $100,000 will be coming out of the leased property enterprise fund undesignated fund balance;

B-1 Property Maintenance Department				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-70-6335	Other Purchased Services	$356,000	$177,000	$533,000
FY26 General Fund Operating	Revenues over Expenditures	$1,576,737	($77,000)	$1,499,737
Leased Properties Fund Balance	Revenues over Expenditures	($254,144)	($100,000)	($354,144)

<u>SECTION 4. Effective Date.</u> This ordinance shall become effective upon passage by the Bethel City Council.

NOW THEREFORE BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, that the Fiscal Year 2026 operating budget modifications are adopted for a period of one year, from July 1, 2025, through June 30, 2026.

ENACTED THIS 23rd DAY OF SEPTEMBER 2025, BY A VOTE OF _ IN FAVOR AND _ OPPOSED.

____
Rose Henderson, Mayor

ATTEST:

____
Kevin Morgan, City Clerk

Introduced by:	City Manager Strickler
Introduction Date:	September 23, 2025
Public Hearing:	October 14, 2025
Action:	
Vote:	

CITY OF BETHEL, ALASKA

Ordinance #25-16

AN ORDINANCE AUTHORIZING THE DISPOSITION OF PROPERTY PURSUANT TO BMC 4.08.030(D)-A NON-EXCLUSIVE TEMPORARY ACCESS EASEMENT ACROSS LOT 5, BLOCK 2, PLAT P90-7 GRID 1510 (COLLECTIVELY A1-E) IN BETHEL FOR CONSTRUCTION ACCESS TO KUQO CONSTRUCTION

WHEREAS, Bethel Municipal Code Section 4.08.030(D) allows for the city council, by ordinance, to compromise disputed claims of litigation by authorizing disposal of an interest in real property;

WHEREAS, Kuqo Construction bought the property at 227 Ptarmigan (the Kuqo Property) from the Yukon Kuskokwim Health Care Corporation (YKHC), believing it was zoned in the General District when it was actually zoned in the Residential District;

WHEREAS, the Kuqo Property currently lacks access from Ptarmigan, the assigned address road, and instead relies on access from Akakeek across a City-owned easement;

WHEREAS, Kuquo wishes to develop the property at 227 Ptarmigan, and the confusion around the zoning issues and ongoing access the City has permitted across Akakeek could result in equitable claims against the City; and

WHEREAS, a reasonable solution is to authorize a temporary access easement across the City owned Akakeek parcel until such time that construction is completed, or by January 1, 2027, whichever occurs first, this would provide Kuqo Construction time to construct an access through Ptarmigan.

NOW BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, the City Council authorizes the disposition of the City's interest in that portion of City-owned property referenced above and as outlined in an Easement Access Agreement to be executed by Administration for Track A1-E, Block 2, Lot 5, Plat P90-7, Grid 1510.

Introduced by:	City Manager Strickler
Introduction Date:	September 23, 2025
Public Hearing:	October 14, 2025
Action:	
Vote:	

SECTION 1. CLASSIFICATION. This ordinance is of a general nature and shall not become a part of the Bethel Municipal Code.

SECTION 2. AUTHORIZATION. Pursuant to Bethel Municipal Code 4.08.030(D), *Disposal to Compromise Claim.* The city council may, by ordinance, compromise disputed claims of litigation by authorizing disposal of an interest in real property.

SECTION 3. EFFECTIVE DATE. This Ordinance shall become effective upon the passage by the Bethel City Council.

ENACTED THIS________ OF ___ BY A VOTE OF ____ IN FAVOR AND ____ OPPOSED.

____

Rose Henderson, Mayor

ATTEST:

____

Kevin Morgan, City Clerk

ACCESS EASEMENT AGREEMENT

THIS ACCESS EASEMENT AGREEMENT is made and entered into this ___________ day of ___________, 2025 by and between the City of Bethel, a municipal corporation and second-class city in the State of Alaska (hereafter "Grantor" or "City"), and KUQO CONSTRUCTION, a corporation, (hereafter "Grantee" or "Kuqo") whose address is 227 Ptarmigan, Bethel, Alaska (hereafter collectively, the "Parties.")

RECITALS

A. The City is the fee owner of **Lot A1-E** situated in Bethel, Alaska, which is legally described as follows: **Lot 5, Block 2. Plat P90-7 Grid 1510** and referred to hereinafter as **Lot A1-E**.

B. Kuqo is the fee owner of **Lot 227**, consisting of approximately **0.37** acres. Kuqo wishes to develop and use **Lot 227** for personal purposes, in particular the construction of housing.

C. The City has agreed to grant to Kuqo a **twenty (20) foot temporary, non-exclusive easement from Akakeek, in favor and appurtenant to Lot 227,** over and across the portion of the City's **Lot A1-E** and made a part hereof ("the Access Easement") and appended hereto as Exhibit A for the sole purpose of providing construction access to **Lot 227**.

D. The Parties agree that Kuqo will use the Access Easement at their expense, and that the City will temporarily permit Kuqo to use the Access Easement for **construction access purposes**.

NOW THEREFORE, in consideration of the mutual benefits to be derived hereunder, the City, as authorized by state and municipal law, does make and grant to and for the benefit of Kuqo and their successors and assigns, tenants, customers, invitees, and employees, a non-exclusive easement in favor of and appurtenant to **Lot 227,** subject to the following terms and conditions:

1. **Grant and Term of Access Easement**. The City hereby grants to Kuqo the Access Easement described in **Exhibit A** for such period as necessary to perform the activities for which Kuqo requires use of the Access Easement but in no event later than **January 31, 2027, or upon completion of construction, whichever is earlier,** at which point this Access Easement shall automatically terminate.

2. **Use.** Kuqo shall use the Access Easement at their sole expense. Kuqo, and their successors and assigns, may, at their sole cost and expense, make reasonable grading, paving, and other improvements to the Access Easement as necessary to provide construction access from **Lot A1-E** to **Lot 227.**

3. **<u>Maintenance and Use of Access Easement</u>**. Kuqo, and their successors and assigns, shall have exclusive responsibility to perform any and all work (including maintenance and repair work) that may be required to maintain the Access Easement in good and safe condition. Kuqo, and their successors and assigns, shall perform said repair and maintenance work at their sole cost and expense. Kuqo and their successors and assigns shall maintain the Access Easement in such a way that shall not unreasonably interfere, in the City's sole but reasonable judgment, with the normal and customary use of the City's parcel by the City. At all times, Kuqo and its successors and assigns, tenants, customers, invitees, and employees shall use the Access Easement in a commercially reasonable manner.

4. **<u>Indemnification</u>**. Kuqo hereby assumes all risk and expense relating to use by Kuqo and its principals, agents, representatives, employees, guests, or invitees ("Grantee Parties") of the Access Easement, and, to the fullest extent permitted by law, indemnifies and agrees to defend and hold harmless the City from and against any and all liabilities, damages, claims, costs, and expenses whatsoever (including reasonable attorney fees) arising from such use by the Grantee Parties.

5. **<u>Reservations by the City</u>**. The City reserves all rights of ownership in and to the City's parcel which are not inconsistent with this Agreement, including, without limitation, the right to grant further easements on, over or across the City's parcel, provided such grants do not preclude the City's reasonable use of this Access Easement. The City further reserves the right to use the City's parcel for all uses not materially and adversely interfering with the Access Easement granted to Kuqo hereunder. The City further reserves the unilateral right to revoke this Access Easement upon thirty (30) days' written notice to Kuqo in the event of breach of this Agreement or if doing so is in the best interests of the City. Nothing herein contained shall create or be construed to have created any other right, interest, privilege, or license in or to any portion of the City's parcel, other than as herein expressly set forth.

6. **<u>Failure to Perform</u>**. In the event that Kuqo fails to perform any of the obligations under this Agreement, the City may, without obligation, and in its sole discretion, after ten (10) days prior written notice to Kuqo, take such actions or pay such sums as are necessary to perform such obligations. All amounts expended by the City hereunder in respect of this paragraph shall be payable by Kuqo to the City on demand.

7. **<u>Easement Runs with Land.</u>** The Access Easement granted herein is for the benefit of **Lot 227** and shall be a burden on **Lot 227** and shall run with the land.

8. **<u>Compliance with Law.</u>** Kuqo and their successors and assigns shall comply with all applicable federal, state, and local laws, ordinances, rules, orders, and regulations

of any governmental, public, or quasi-public authority at any time duly in force during the term of this Agreement.

9. **Enforcement**. The enforcement of the Access Easement granted in Section 1 shall be restricted as set forth in Section 10 below, it being the intent and purpose of the Parties that enforcement of such rights be restricted strictly for the benefit of Kuqo and his successors and assigns.

10. **No Dedication to General Public; Enforcement**. Nothing contained in this Agreement shall be deemed to be a gift, dedication, or grant of any portion of or any interest in **Lot A1-E** or **Lot 227** or for the general public or for any public purpose whatsoever, it being the intention of the Parties that no rights in or to the general public are created, or intended to be created, by this Agreement and the easements, rights, obligations, and benefits set forth in Section 1 above, may be enforced solely by the Parties and their successors and assigns.

11. **Amendment.** This Agreement may not be modified in any respect whatsoever, or rescinded, in whole or in part, except with the consent of the Parties or their respective successors in interest, and then only by written instrument duly executed and acknowledged by such parties, which amendment shall be duly recorded in the office of the Recorder of the City of Bethel or the Fourth Judicial District.

12. **No Merger.** The ownership of **Lot 227** and **Lot A1-E** by the same party shall not cause a merger or effect the termination of this Agreement.

13. **Captions.** The captions and section headings are inserted for convenience purposes only and shall not be used to expand or diminish the provisions hereof.

IN WITNESS WHEREOF, the undersigned have duly executed this Access Agreement the day and year first hereinabove set forth.

____
Marjus Kuqo

____
Lori Strickler
City Manager
City of Bethel

STATE OF ALASKA)
4th JUDICIAL DISTRICT) ss:

)

The foregoing instrument was acknowledged before me this _______day of ________ by MARJUS KUQO for KUQO CONSTRUCTION

NOTARY PUBLIC in and for Alaska

My Commission Expires: _____________

STATE OF ALASKA)

4th JUDICIAL DISTRICT) ss:

)

The foregoing instrument was acknowledged before me this _____day of ________ by LORI STRICKLER

NOTARY PUBLIC in and for Alaska

My Commission Expires: _____________

EXHIBIT A

LEGAL DESCRIPTION: LOT ___ and LOT ____

EXHIBIT B
ACCESS EASEMENT SURVEY

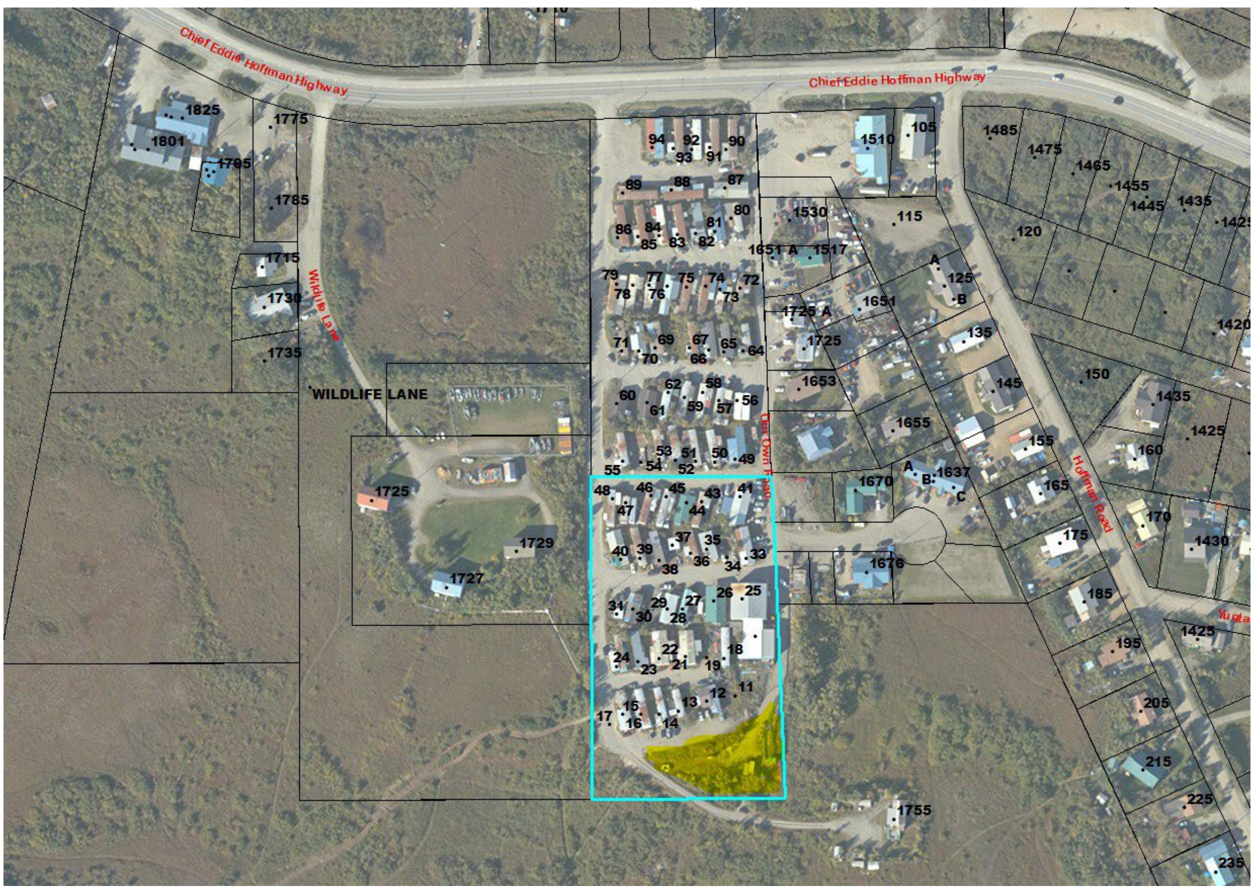
Introduced by: Mayor Henderson
Date: September 23, 2025
Action:
Vote:

CITY OF BETHEL, ALASKA

Resolution #25-11

A RESOLUTION AND ORDER BY THE BETHEL CITY COUNCIL DECLARING THE PROPERTY AT U.S. SURVEY 4117, LOT 37, OUR OWN ROAD, BETHEL ALASKA, A PUBLIC NUISANCE, FIRE HAZARD, AND HEALTH HAZARD AND ORDERING THE ABATEMENT THEREOF

WHEREAS, the legal description of the property subject to this resolution and order is U.S. Survey 4117, Lot 37, Our Own Road recorded in the Bethel Recording District, Fourth Judicial District, State of Alaska, subject to reservations, exceptions, easements, covenants, conditions and restrictions of record, if any;



WHEREAS, pursuant to Bethel Municipal Code (BMC) 15.04.010, the Bethel City Council received a written report on August 4, 2025 from the City Manager that the property located at U.S. Survey 4117, Lot 37, Our Own Road, constitutes a fire hazard, a health hazard, and a public nuisance;

WHEREAS, the report identified Bosco Olson, as the property owner of record;

WHEREAS, pursuant to BMC 15.04.010(B), after receiving the report regarding the potential nuisance, the Bethel City Council set a hearing for September 4, 2025 and the City Clerk notified all necessary parties;

WHEREAS, pursuant to BMC 15.04.010(C), on August 20, 2025 notice to the property owner and manager of the property was provided by the City Clerk prior to the hearing by certified mail along with a copy of the record; additionally, notice of the hearing was posted at three public places around town, and notice of the hearing was posted at the property;

WHEREAS, pursuant to BMC 15.04.010(D), a hearing on the matter was held on September 4, 2025;

WHEREAS, the City Administration, City Manager Lori Strickler, and City Planner Lee Foley, presented evidence that the property described herein constitutes a public nuisance, a fire hazard, and a health hazard;

WHEREAS, the property owner of Record, Bosco Olson, did not attend the September 4, 2025, hearing nor did anyone representing the property owner attend the hearing; and

WHEREAS, based on evidence presented at the hearing, the Council found that the City Manager's report was substantially correct in all material respects and that there exists on the property a fire hazard, public nuisance, and health hazard as those terms are defined in BMC 15.04.040, and that these conditions require abatement.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BETHEL,

The property located at U.S. Survey 4117, Lot 37, Our Own Road is declared a public nuisance, fire hazard, and health hazard. The Council hereby makes the following findings of fact and conclusions of law, and issues the following orders:

I. FINDINGS OF FACT AND CONCLUSIONS OF LAW

1. Titles 15, 16, 17, and 18 of the Bethel Municipal Code require the City to enforce platting, land use, and site development code provisions in order to promote a logical growth pattern within the city and the economic extension of public services and facilities; encourage the most appropriate use of land throughout the city; reduce congestion in the streets; enhance safety from fire, flooding and other dangers; provide adequate light, air and open space; preserve property values; prevent the overcrowding of the land; avoid undue concentration of population;
facilitate adequate provisions for transportation, water, sewage, drainage, schools, parks and other facilities; assure that development does not adversely affect either the ability of the city to deliver public services or the safety of property and the health, safety and welfare of persons; assure that the burdens placed on public facilities

by development are borne by the development; and promote the public health, safety and welfare.

2. The City Manager's report is **substantially correct in all material respects** as required for the declaration of a fire hazard, health hazard, or public nuisance at the property under BMC 15.04.010(D).

3. BMC 15.04.040 defines "**fire hazard**" as "any structure, which, for want of proper repairs, or by reason of age or dilapidated condition, or by reason of poorly installed or defective electrical wiring or equipment, defective chimneys, defective heating apparatus or any other cause or reason, is especially liable to fire, or which building or structure is so situated and occupied as to endanger any other structure or property or human life. Such term shall also mean and include any structure containing any combustible or explosive material, rubbish, rags, waste, oils, gasoline or inflammable substance of any kind, especially liable to cause fire or endanger the safety of such structure, premises, or human life. Such term shall also mean and include any situation or condition in which any combustible or explosive material, rubbish, rags, waste, oils, gasoline or inflammable substance of any kind is especially liable to cause or spread fire or endanger the safety of any structure, premises or human life."

4. The Council finds that the property presents a **fire hazard** as defined in BMC 15.04.040 and Section 304 of the International Fire Code **due to the presence of**: junk vehicles, tires, and trash that can easily catch fire; tire piles, which in particular burn intensely, are difficult to extinguish, and produce toxic smoke.

5. BMC 15.04.040 defines "**health hazard**" as "any parcel or structure which is in a filthy or unsanitary condition especially liable to cause the spread of contagious or infectious disease or diseases or permits foul odors or obnoxious or poisonous gases to escape from such parcel or structure."

6. The Council finds that the property presents a **health hazard** as defined in BMC 15.04.040 **due to the presence of**: tires, debris and trash, which can collect stagnant water and can breed mosquitoes, leading to public health risks. The decomposing of organic material and trash can attract rodents, insects, and other vermin, creating a space for disease transmission.

7. BMC 15.04.040 defines "**public nuisance**" as "any parcel or structure the condition of which is such as to likely endanger the safety of persons or property of persons other than the owner of the building or structure, whether because of damage, deterioration, dilapidation, or other cause, whether or not the fault of the owner."

8. BMC 16.12.30 further defines "**nuisance**" as activity which arises from unreasonable, unwarranted or unlawful use by a person of property, which interferes with, obstructs or injures the right of another, or the public, in the use or enjoyment of property, endangers personal health or safety or produces material annoyance, inconvenience and discomfort.

9. The Council finds that the property presents a **nuisance** and a **public nuisance** as defined in BMC 15.04.040 and 16.12.030 **due to the presence of**: abandoned vehicles, and equipment, trash, tires, and other debris scattered across the lot in violation of BMC 16.04.010; 16.12.030; and 15.04.040.

II. ORDERS OF THE CITY COUNCIL

1. Pursuant to BMC 15.04.020(A), the City Council ORDERS the property owner to abate the hazards and nuisances, including but not limited to the following, on the following timelines:

   - **Within thirty (30) days**:

     - Property owner shall clean up and remove major hazards such as junk vehicles, trash, and loose debris.

     - Property owner shall remove and properly dispose of all inoperable vehicles.

     - Property owner shall eliminate fire hazards: tires, wood and plastic pallets whether broken or intact, five-gallon buckets, 50-gallon drums, and gas cans must be removed or neatly organized inside an enclosed, weatherproof, fire-resistant structure if intended for personal use; otherwise, they must be disposed of properly. Gas cans, if retained, must be emptied, cleaned, and safely stored according to fire safety regulations.

     - Property owner shall remove all loose trash and remove or organize other items.

     - Property owner shall remove any remaining loose or broken materials such as wood scraps, foam panels, or pallets and organize salvageable property by neatly storing, safely stacking, and securing against tipping or damage all usable plastic and metal items. Any materials or property deemed unusable must be properly disposed of.

     - The City shall verify that cleanup efforts are underway.

   - **Within sixty (60) days**, the property owner shall come into full compliance with this order; the City will conduct a final inspection to ensure compliance.

2. Removal of the hazards and public nuisance shall be completed by the above timelines after **final written notice** is mailed to the owner.

3. If the hazards and public nuisance are not abated by the imposed deadlines, the City may initiate abatement of its own volition as stated in BMC 15.04.020(D) and (E), and the cost of correcting the condition **shall be a lien against the land**, subject to recording and foreclosure as provided in BMC 15.04.020(G).

4. The City Clerk is directed to, at minimum, cause a copy of this Order to be conspicuously posted on the property and to mail a copy to the property owner.

5. As provided in BMC 15.04.020(C), at any time before the date set for completion of the Council orders, the owner of the property **may request a rehearing**. The request for rehearing shall include a notarized statement setting out with specificity the corrective actions taken or initiated, and how these steps did or will eliminate the hazards or nuisance found by the City Council.

6. As provided in BMC 15.04.030, the owner of the property or their agent **may appeal the decision and order of the City Council to the Alaska Superior Court** in accordance with the court rules of appellate procedure. A request for a rehearing does not toll the time for filing the notice of appeal.

ENACTED THIS 23RD DAY OF SEPTEMBER 2025 BY A VOTE OF __ IN FAVOR AND ____ OPPOSED.

____
Rose Henderson, Mayor

____
Kevin Morgan, City Clerk

City of Bethel Information Memorandum

Information Memo No.	IM 25-09		
Date introduced:	September 23, 2025	Introduced by:	City Manager Strickler
Amened actions:			
Confirmed by:			

Title: Documentation that the Bethel City Council Received and Reviewed the Full Financial Budget Report and Water & Wastewater Activity Report for the Month of August 2025.

Attachment(s): (1) City of Bethel Full Financial Budget Report July 2024- August 2025 (2) Water & Wastewater Activity Report August 2025.

Summary Statement

The attached financial report contains data for the month of August 2025. The information contained therein, and the contents of the Water & Wastewater Activity Report are distributed to Bethel City Council members for their review. This information Memorandum documents the dissemination of this report to Bethel City Council members, as required by the Alaska Department of Commerce, Community and Economic Development, Division of Community and Regional Affairs, in their administration of the Best Practices protocol.

The process of preparing and submitting a monthly financial report and a water and wastewater activity report to City Council helps the City earn points on the Water and Sewer Utility Best Practices Operation and Maintenance Reports. The city must have a score of 60 or greater out of 100 points in order to be approved for funding from the Environmental Protection Agency (EPA) and the Alaska Department of Environmental Conservation (DEC). In other capital grants administered by DEC's Village Safe Water Program, the city's Best Practices score is an application scoring criterion.

City of Bethel - Public Works Department

Utilities Activity Report

FY26 - July 2025 thru June 2026

Public Works Director - William Arnold

City Sub Water Treatment Plant

	Water				Chemical Usage					Fuel
	Plant Production (Gallons)	Hauled Water (Gallons)	Piped Water (Gallons)	Backwash Usage (Gallons)	Calcium Hypochlorite (lbs)	Polymer (mL)	Potassium Permanganate (lbs)	Disodium Phosphate (lbs)	Sodium Fluoride (lbs)	Fuel Delivered (gal)
July	6,663,774	1,799,000	2,132,200	315,000	400	7,200	200	57	50	1,900
August	7,167,385	2,153,000	2,102,590	341,000	500	9,000	280	64	50	1,100
September	3,225,236	945,000	987,720	152,000	100	3,690	120	29	50	0
October	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0
Fiscal Year to Date Totals	17,056,395	4,897,000	5,222,510	808,000	1,000	19,890	600	150	150	3,000

Bethel Heights Water Treatment Plant

	Water					Chemical Usage				Fuel
	Plant Production (Gallons)	Hauled Water (Gallons)	Piped Water (Gallons)	School Water (Gallons)	Backwash Usage (Gallons)	Calcium Hypochlorite (lbs)	Polymer (mL)	Potassium Permanganate (lbs)	Sodium Fluoride (lbs)	Fuel Delivered (gal)
July	4,118,653	407,568	3,597,939	3,800	151,000	300	4,590	160	0	0
August	3,377,961	222,374	3,503,488	200	136,000	400	3,987	150	0	0
September	1,641,260	40,589	1,344,536	200	56,000	200	1,800	40	0	0
October	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0
Fiscal Year to Date Totals	9,137,874	670,531	8,445,963	4,200	343,000	900	10,377	350	0	0

Bethel Heights WTP	
City Sub WTP	
Sewer Lagoon	
Piped Sewer	
Piped Water	
Other	

Prepared by - WTC Coordinator

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
100-40-4300	TAX - SALES	569,580.70	1,395,620.11	8,400,000.00	7,004,379.89	16.6
100-40-4301	PENALTIES & INT - SALES TAX	3,417.51	2,477.05	58,204.00	55,726.95	4.3
100-40-4310	TAX - TRANSIENT LODGING	6,739.45	93,484.54	517,772.00	424,287.46	18.1
100-40-4320	CIGARETTE AND TOBACCO TAX	47,437.91	96,737.13	612,958.00	516,220.87	15.8
100-40-4322	MARIJUANA TAX	64,950.62	124,106.35	930,298.00	806,191.65	13.3
100-40-4330	TAX - ALCOHOL USE	28,842.86	58,307.09	394,766.00	336,458.91	14.8
100-40-4340	TAX - MOTOR VEH REGISTRATION	.00	.00	58,548.00	58,548.00	.0
100-40-4342	AK REMOTE SELLER SALES TAX	.00	.00	1,122,638.00	1,122,638.00	.0
	TOTAL TAXES	720,969.05	1,770,732.27	12,095,184.00	10,324,451.73	14.6
	STATE & FEDERAL REVENUES					
100-42-4102	PILT PROGRAM - STATE	.00	.00	1,106,744.00	1,106,744.00	.0
100-42-4203	COMMUNITY DIVIDEND	.00	.00	121,737.00	121,737.00	.0
100-42-4345	SOA ELECTRIC CO-OP TAX SHARE	.00	.00	21,697.00	21,697.00	.0
	TOTAL STATE & FEDERAL REVENUES	.00	.00	1,250,178.00	1,250,178.00	.0
	CHARGES FOR SERVICES					
100-43-4360	COMMUNITY PARKS & RECREATION	.00	.00	632,000.00	632,000.00	.0
100-43-4374	AMBULANCE REVENUE	.00	.00	160,000.00	160,000.00	.0
	TOTAL CHARGES FOR SERVICES	.00	.00	792,000.00	792,000.00	.0
	LICENSES, PERMITS & FEES					
100-45-4341	GAMING TAX	48,112.92	82,648.74	574,062.00	491,413.26	14.4
100-45-4377	PARKS & REC JULY 4TH FEES	.00	250.00	.00	(250.00)	.0
100-45-4500	TAXI PERMITS	10,050.00	16,150.00	137,810.00	121,660.00	11.7
100-45-4502	BUSINESS LICENSES	300.00	500.00	32,000.00	31,500.00	1.6
100-45-4504	ANIMAL CONTROL LICENSES	150.00	150.00	2,200.00	2,050.00	6.8
100-45-4510	PLANNING FEES	4,433.00	4,133.00	10,450.00	6,317.00	39.6
100-45-4511	PLAT/RECORDING FEES	.00	.00	2,920.00	2,920.00	.0
100-45-4512	SITE REVIEWS	1,600.00	3,750.00	1,440.00	(2,310.00)	260.4
100-45-4559	MISC PERMITS/LICENSES/FEE	950.00	959.00	6,642.00	5,683.00	14.4
	TOTAL LICENSES, PERMITS & FEES	65,595.92	108,540.74	767,524.00	658,983.26	14.1

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	MISCELLANEOUS					
100-49-4202	SOA COURT FINES/FEES	90.00	890.00	13,236.00	12,346.00	6.7
100-49-4362	PC TICKETS	150.00	325.00	2,986.00	2,661.00	10.9
100-49-4379	POLICE DEPT MISC	45.00	440.00	6,820.00	6,380.00	6.5
100-49-4439	MISCELLANEOUS REVENUE	420.00	630.00	6,754.00	6,124.00	9.3
100-49-4590	INVESTMENT INCOME	.00	.00	1,075,220.00	1,075,220.00	.0
100-49-9482	SNOW REMOVAL	.00	.00	32,000.00	32,000.00	.0
	TOTAL MISCELLANEOUS	705.00	2,285.00	1,137,016.00	1,134,731.00	.2
	TOTAL FUND REVENUE	787,269.97	1,881,558.01	16,041,902.00	14,160,343.99	11.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
100-51-6000	SALARIES	44,850.53	75,957.49	411,991.00	336,033.51	18.4
100-51-6023	LEAVE CASHOUT	.00	.00	20,600.00	20,600.00	.0
100-51-6030	SOCIAL SECURITY EXPENSE	447.82	831.63	3,030.00	2,198.37	27.5
100-51-6031	PAYABLE MEDICARE FICA	658.42	1,117.11	5,974.00	4,856.89	18.7
100-51-6032	UNEMPLOYMENT	.00	.00	2,841.00	2,841.00	.0
100-51-6033	WORKERS' COMPENSATION	.00	.00	1,064.00	1,064.00	.0
100-51-6034	PERS	8,278.15	13,759.77	79,888.00	66,128.23	17.2
100-51-6040	EMPLOYEE GROUP BENEFITS	1,924.78	3,849.56	62,424.00	58,574.44	6.2
100-51-6041	UTILITY BENEFIT	586.80	1,173.60	4,560.00	3,386.40	25.7
100-51-6044	YK FITNESS CENTER MEMBERSHIPPR	.00	.00	40,000.00	40,000.00	.0
100-51-6060	TRAVEL/TRAINING	.00	.00	20,000.00	20,000.00	.0
100-51-6100	SUPPLIES	9.99	9.99	7,000.00	6,990.01	.1
100-51-6150	GASOLINE/DIESEL/OIL	210.63	303.63	2,000.00	1,696.37	15.2
100-51-6153	HEATING FUEL	793.65	1,269.84	32,000.00	30,730.16	4.0
100-51-6155	WATER/SEWER/GARBAGE	.00	.00	13,100.00	13,100.00	.0
100-51-6160	ELECTRICITY	.00	1,987.09	24,150.00	22,162.91	8.2
100-51-6170	TELEPHONE	408.32	859.58	11,254.00	10,394.42	7.6
100-51-6171	STAFF CELLULAR PHONES	.00	49.86	1,197.00	1,147.14	4.2
100-51-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-51-6230	VEHICLE MAINT/REPAIR	1,098.20	1,098.20	2,271.00	1,172.80	48.4
100-51-6325	CONSULTING FEES	.00	.00	20,000.00	20,000.00	.0
100-51-6333	JANITORIAL	.00	1,325.00	15,000.00	13,675.00	8.8
100-51-6335	OTHER PURCHASED SERVICES	2,361.60	4,994.20	142,500.00	137,505.80	3.5
100-51-6400	INSURANCE	.00	.00	32,666.00	32,666.00	.0
100-51-6401	INSURANCE-DED EXP & OTHER	.00	.00	10,000.00	10,000.00	.0
100-51-6430	ALLOWANCE FOR SPECIAL EVENTS	398.46	398.46	20,000.00	19,601.54	2.0
100-51-6500	DRUG TESTING/BCKGRND CKS	1,151.86	2,460.72	.00	(2,460.72)	.0
100-51-6503	DUES & SUBSCRIPTIONS	.00	200.00	2,000.00	1,800.00	10.0
100-51-6506	POSTAGE	.00	.00	1,000.00	1,000.00	.0
100-51-6539	MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
100-51-6890	CAPITAL EXPENDITURES	.00	936.51	.00	(936.51)	.0
	TOTAL ADMINISTRATION	63,179.21	112,582.24	1,027,598.00	915,015.76	11.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY CLERKS OFFICE					
100-52-6000	SALARIES	13,734.91	22,726.88	107,328.00	84,601.12	21.2
100-52-6023	LEAVE CASHOUT / PAYOUT	.00	.00	5,366.00	5,366.00	.0
100-52-6030	SOCIAL SECURITY EXPENSE	106.14	169.62	1,116.00	946.38	15.2
100-52-6031	PAYABLE MEDICARE FICA	201.59	334.42	1,556.00	1,221.58	21.5
100-52-6032	UNEMPLOYMENT	.00	.00	1,031.00	1,031.00	.0
100-52-6033	WORKERS' COMPENSATION	.00	.00	232.00	232.00	.0
100-52-6034	P.E.R.S.	2,645.07	4,398.07	23,612.00	19,213.93	18.6
100-52-6040	EMPLOYEE GROUP BENEFITS	1,019.40	2,038.80	20,808.00	18,769.20	9.8
100-52-6041	UTILITY BENEFIT	198.95	397.90	4,560.00	4,162.10	8.7
100-52-6060	TRAVEL/TRAINING-COUNCIL	.00	228.00	21,200.00	20,972.00	1.1
100-52-6061	TRAVEL/TRAINING	.00	.00	4,800.00	4,800.00	.0
100-52-6100	SUPPLIES-CLERK	.00	.00	500.00	500.00	.0
100-52-6101	SUPPLIES-COUNCIL	.00	.00	600.00	600.00	.0
100-52-6171	STAFF CELLULAR PHONES	.00	99.72	598.00	498.28	16.7
100-52-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-52-6321	LEGAL FEES	.00	.00	7,000.00	7,000.00	.0
100-52-6335	OTHER PURCHASED SERVICES	.00	318.50	34,270.00	33,951.50	.9
100-52-6400	INSURANCE	.00	.00	3,889.00	3,889.00	.0
100-52-6430	ALLOWANCE FOR SPECIAL EVENTS	.00	.00	600.00	600.00	.0
100-52-6502	ADVERTISING	.00	.00	20,000.00	20,000.00	.0
100-52-6503	DUES & SUBSCRIPTIONS	.00	6,507.52	7,195.00	687.48	90.5
100-52-6505	ELECTION EXPENSES	870.30	870.30	20,450.00	19,579.70	4.3
100-52-6507	DONATIONS & AWARDS	.00	.00	800.00	800.00	.0
	TOTAL CITY CLERKS OFFICE	18,776.36	38,089.73	325,099.00	287,009.27	11.7

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FINANCE					
100-53-6000	SALARIES	52,185.87	82,396.19	572,674.00	490,277.81	14.4
100-53-6010	OVERTIME	284.13	497.03	10,000.00	9,502.97	5.0
100-53-6023	LEAVE CASHOUT	.00	.00	11,174.00	11,174.00	.0
100-53-6030	SOCIAL SECURITY EXPENSE	274.35	274.35	.00	(274.35)	.0
100-53-6031	PAYABLE MEDICARE FICA	782.87	1,246.33	8,449.00	7,202.67	14.8
100-53-6032	UNEMPLOYMENT	.00	.00	5,149.00	5,149.00	.0
100-53-6033	WORKERS' COMPENSATION	.00	.00	1,261.00	1,261.00	.0
100-53-6034	PERS	10,569.87	17,262.98	128,188.00	110,925.02	13.5
100-53-6040	EMPLOYEE GROUP BENEFITS	2,998.86	5,997.72	150,858.00	144,860.28	4.0
100-53-6041	UTILITY BENEFIT	1,652.17	3,320.70	33,060.00	29,739.30	10.0
100-53-6060	TRAVEL/TRAINING	.00	.00	20,000.00	20,000.00	.0
100-53-6100	SUPPLIES	40.75	1,245.57	10,000.00	8,754.43	12.5
100-53-6150	GASOLINE/DIESEL/OIL	.00	.00	1,200.00	1,200.00	.0
100-53-6170	TELEPHONE	8.35	16.70	100.00	83.30	16.7
100-53-6179	CONNECTIVITY SERVICES	.00	.00	37,588.00	37,588.00	.0
100-53-6200	MINOR EQUIPMENT	.00	.00	8,000.00	8,000.00	.0
100-53-6230	VEHICLE MAINT/REPAIR	.00	.00	2,271.00	2,271.00	.0
100-53-6310	ADMIN-OUTSOURCED SERVICES	.00	.00	110,000.00	110,000.00	.0
100-53-6311	AUDITING EXPENSE	41,561.31	41,561.31	205,500.00	163,938.69	20.2
100-53-6331	HARDWARE/SOFTWARE SUPPORT	3,538.00	3,538.00	32,904.00	29,366.00	10.8
100-53-6335	OTHER PROFESSIONAL FEES	.00	4,819.50	125,000.00	120,180.50	3.9
100-53-6400	INSURANCE	.00	.00	21,116.00	21,116.00	.0
100-53-6502	ADVERTISING	.00	.00	2,500.00	2,500.00	.0
100-53-6503	DUES & SUBSCRIPTIONS	.00	.00	5,000.00	5,000.00	.0
100-53-6506	POSTAGE	.00	.00	1,000.00	1,000.00	.0
100-53-6530	FINANCE CHARGES/PENALTIES	.00	.00	300.00	300.00	.0
100-53-6531	BANK CHARGES	.00	.00	52,500.00	52,500.00	.0
100-53-6533	IRS PENALTIES AND INTEREST	.00	(123.14)	2,000.00	2,123.14	(6.2)
100-53-6539	MISCELLANEOUS EXPENSES	.00	.00	4,000.00	4,000.00	.0
	TOTAL FINANCE	113,896.53	162,053.24	1,561,792.00	1,399,738.76	10.4

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING					
100-54-6000	SALARIES	18,958.33	31,421.74	166,160.00	134,738.26	18.9
100-54-6010	OVERTIME	12.51	108.25	.00	(108.25)	.0
100-54-6023	LEAVE CASHOUT	.00	.00	3,323.00	3,323.00	.0
100-54-6031	PAYABLE MEDICARE FICA	284.65	476.33	2,409.00	1,932.67	19.8
100-54-6032	UNEMPLOYMENT	.00	.00	1,420.00	1,420.00	.0
100-54-6033	WORKERS' COMPENSATION	.00	.00	360.00	360.00	.0
100-54-6034	PERS	4,173.59	6,936.61	36,555.00	29,618.39	19.0
100-54-6040	EMPLOYEE GROUP BENEFITS	3,325.22	6,650.44	41,616.00	34,965.56	16.0
100-54-6041	UTILITY BENEFIT	789.65	1,579.30	9,120.00	7,540.70	17.3
100-54-6061	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-54-6100	SUPPLIES	.00	.00	4,200.00	4,200.00	.0
100-54-6150	GASOLINE/DIESEL/OIL	145.51	216.00	2,000.00	1,784.00	10.8
100-54-6153	HEATING FUEL	.00	.00	3,402.00	3,402.00	.0
100-54-6155	WATER/SEWER/GARBAGE	.00	.00	760.00	760.00	.0
100-54-6160	ELECTRICITY	.00	.00	3,930.00	3,930.00	.0
100-54-6170	TELEPHONE	3.34	6.68	.00	(6.68)	.0
100-54-6171	STAFF CELLULAR PHONES	.00	49.86	598.00	548.14	8.3
100-54-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-54-6230	VEHICLE MAINT/REPAIR	.00	.00	1,703.00	1,703.00	.0
100-54-6231	VEHICLE PARTS & TOOLS	.00	.00	1,000.00	1,000.00	.0
100-54-6320	OTHER PROFESSIONAL FEES	.00	.00	40,000.00	40,000.00	.0
100-54-6400	INSURANCE	.00	.00	7,666.00	7,666.00	.0
100-54-6502	ADVERTISING	1,160.40	1,160.40	3,000.00	1,839.60	38.7
100-54-6503	DUES & SUBSCRIPTIONS	.00	.00	1,000.00	1,000.00	.0
100-54-6539	MISCELLANEOUS EXPENSES	.00	.00	3,500.00	3,500.00	.0
	TOTAL PLANNING	28,853.20	48,605.61	381,310.00	332,704.39	12.8
	TECHNOLOGY DEPARTMENTS					
100-55-6150	GASOLINE/DIESEL/OIL	165.92	165.92	.00	(165.92)	.0
100-55-6171	STAFF CELLULAR PHONES	.00	126.32	.00	(126.32)	.0
100-55-6179	CONNECTIVITY SERVICES	23,809.63	48,303.50	339,526.00	291,222.50	14.2
100-55-6210	EQUIPMENT RENTAL	1,785.48	7,207.16	256,487.00	249,279.84	2.8
100-55-6320	OTHER PROFESSIONAL FEES	56,349.19	65,124.05	268,500.00	203,375.95	24.3
100-55-6331	HARDWARE/SOFTWARE SUPPORT	17,836.00	35,162.00	.00	(35,162.00)	.0
100-55-6700	INDIRECT COST RECOVERY	.00	.00	864,513.00	864,513.00	.0
100-55-6890	CAPITAL EXPENDITURES	.00	42,150.04	.00	(42,150.04)	.0
	TOTAL TECHNOLOGY DEPARTMENTS	99,946.22	198,238.99	1,729,026.00	1,530,787.01	11.5

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY ATTORNEY'S OFFICE					
100-56-6000	SALARIES	18,601.02	30,928.76	161,999.00	131,070.24	19.1
100-56-6023	LEAVE CASHOUT	.00	.00	3,161.00	3,161.00	.0
100-56-6031	PAYABLE MEDICARE FICA	268.40	445.85	2,292.00	1,846.15	19.5
100-56-6032	UNEMPLOYMENT	.00	.00	710.00	710.00	.0
100-56-6033	WORKERS' COMPENSATION	.00	.00	342.00	342.00	.0
100-56-6034	PERS	4,092.21	6,804.31	35,640.00	28,835.69	19.1
100-56-6040	EMPLOYEE GROUP BENEFITS	1,894.78	3,789.56	20,808.00	17,018.44	18.2
100-56-6060	TRAVEL/TRAINING	.00	.00	12,000.00	12,000.00	.0
100-56-6171	STAFF CELLULAR PHONES	.00	49.86	598.00	548.14	8.3
100-56-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-56-6321	LEGAL FEES	433.00	3,248.90	15,000.00	11,751.10	21.7
100-56-6335	OTHER PURCHASED SERVICES	581.70	1,163.40	30,000.00	28,836.60	3.9
100-56-6400	INSURANCE	.00	.00	5,871.00	5,871.00	.0
100-56-6503	DUES & SUBSCRIPTIONS	.00	.00	1,000.00	1,000.00	.0
100-56-6539	MISCELLANEOUS EXPENSES	.00	.00	1,200.00	1,200.00	.0
	TOTAL CITY ATTORNEY'S OFFICE	25,871.11	46,430.64	328,209.00	281,778.36	14.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE DEPARTMENT					
100-60-6000	SALARIES	71,623.50	124,445.17	719,804.00	595,358.83	17.3
100-60-6010	FLSA OVERTIME	13,433.43	25,593.22	150,000.00	124,406.78	17.1
100-60-6011	CALL BACK OVERTIME	8,370.54	14,381.46	75,000.00	60,618.54	19.2
100-60-6023	LEAVE CASHOUT	.00	6,073.70	42,341.00	36,267.30	14.3
100-60-6030	SOCIAL SECURITY EXPENSE	340.17	340.17	1,550.00	1,209.83	22.0
100-60-6031	PAYABLE MEDICARE FICA	1,422.28	2,597.23	14,062.00	11,464.77	18.5
100-60-6032	UNEMPLOYMENT	.00	.00	7,812.00	7,812.00	.0
100-60-6033	WORKERS' COMPENSATION	.00	.00	36,596.00	36,596.00	.0
100-60-6034	PERS	19,582.98	35,201.30	207,857.00	172,655.70	16.9
100-60-6040	EMPLOYEE GROUP BENEFITS	6,890.50	13,781.00	228,888.00	215,107.00	6.0
100-60-6041	UTILITY BENEFIT	4,066.59	8,513.61	50,160.00	41,646.39	17.0
100-60-6060	TRAVEL/TRAINING	.00	725.99	59,800.00	59,074.01	1.2
100-60-6100	SUPPLIES	.00	1,101.22	27,400.00	26,298.78	4.0
100-60-6103	WEARING APPAREL	.00	278.77	20,800.00	20,521.23	1.3
100-60-6150	GASOLINE/DIESEL/OIL	2,067.61	3,664.27	26,000.00	22,335.73	14.1
100-60-6153	HEATING FUEL	.00	.00	40,000.00	40,000.00	.0
100-60-6155	WATER/SEWER/GARBAGE	.00	.00	22,000.00	22,000.00	.0
100-60-6160	ELECTRICITY	.00	1,785.37	20,000.00	18,214.63	8.9
100-60-6170	TELEPHONE	243.59	487.79	2,932.00	2,444.21	16.6
100-60-6171	STAFF CELLULAR PHONES	.00	228.57	2,992.00	2,763.43	7.6
100-60-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-60-6200	MINOR EQUIPMENT	.00	.00	15,000.00	15,000.00	.0
100-60-6230	VEHICLE MAINT/REPAIR	1,257.07	2,329.65	20,375.00	18,045.35	11.4
100-60-6231	VEHICLE PARTS & TOOLS	2,316.36	3,347.63	35,000.00	31,652.37	9.6
100-60-6240	PROPERTY MAINT	.00	945.23	20,000.00	19,054.77	4.7
100-60-6335	OTHER PURCHASED SERVICES	.00	1,875.95	31,000.00	29,124.05	6.1
100-60-6400	INSURANCE	.00	.00	94,386.00	94,386.00	.0
100-60-6502	ADVERTISING	.00	.00	500.00	500.00	.0
100-60-6503	DUES & SUBSCRIPTIONS	.00	.00	15,200.00	15,200.00	.0
100-60-6534	COLLECTION/SMALL CLAIMS	.00	.00	31,200.00	31,200.00	.0
100-60-6537	FIRE PREVENTION PROGRAM	.00	.00	7,500.00	7,500.00	.0
100-60-6539	MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
100-60-6660	XFER TO F-58 FLEET REPLACEMENT	.00	.00	80,000.00	80,000.00	.0
100-60-6890	CAPITAL EXPENDITURES	.00	106,200.36	.00	(106,200.36)	.0
100-60-6891	CAPITAL EXP-LADDER TRUCK LEASE	.00	.00	71,218.00	71,218.00	.0
100-60-9649	VOLUNTEER STIPEND	1,073.00	1,073.00	25,000.00	23,927.00	4.3
	TOTAL FIRE DEPARTMENT	132,687.62	354,970.66	2,241,461.00	1,886,490.34	15.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE					
100-61-6000	SALARIES	237,511.16	416,540.11	2,386,711.00	1,970,170.89	17.5
100-61-6002	RELOCATION EXPENSES	.00	.00	10,000.00	10,000.00	.0
100-61-6010	OVERTIME	40,187.81	74,750.19	266,208.00	191,457.81	28.1
100-61-6023	LEAVE CASHOUT	10,950.92	20,035.27	139,710.00	119,674.73	14.3
100-61-6031	PAYABLE MEDICARE FICA	4,251.22	7,545.35	38,467.00	30,921.65	19.6
100-61-6032	UNEMPLOYMENT	.00	.00	19,815.00	19,815.00	.0
100-61-6033	WORKERS' COMPENSATION	.00	.00	65,235.00	65,235.00	.0
100-61-6034	PERS	61,093.73	108,083.82	583,642.00	475,558.18	18.5
100-61-6040	EMPLOYEE GROUP BENEFITS	32,731.64	62,393.95	601,351.00	538,957.05	10.4
100-61-6041	UTILITY BENEFIT	6,549.74	12,847.96	131,784.00	118,936.04	9.8
100-61-6060	TRAVEL/TRAINING	64.95	544.95	80,000.00	79,455.05	.7
100-61-6100	SUPPLIES	1,874.47	8,285.99	32,000.00	23,714.01	25.9
100-61-6102	SART EXAMS	.00	.00	20,000.00	20,000.00	.0
100-61-6103	EMPLOYEE WEARING APPAREL	235.14	502.09	32,400.00	31,897.91	1.6
100-61-6150	GASOLINE/DIESEL/OIL	4,574.98	8,982.12	60,000.00	51,017.88	15.0
100-61-6153	HEATING FUEL	1,668.26	5,264.02	52,000.00	46,735.98	10.1
100-61-6155	WATER/SEWER/GARBAGE	.00	.00	16,000.00	16,000.00	.0
100-61-6160	ELECTRICITY	.00	4,983.56	56,000.00	51,016.44	8.9
100-61-6170	TELEPHONE	2,583.96	5,174.72	17,129.00	11,954.28	30.2
100-61-6171	STAFF CELLULAR PHONES	.00	879.61	11,366.00	10,486.39	7.7
100-61-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-61-6200	MINOR EQUIPMENT	940.57	3,485.07	25,000.00	21,514.93	13.9
100-61-6230	VEHICLE MAINT/REPAIR	.00	.00	23,388.00	23,388.00	.0
100-61-6231	VEHICLE PARTS & TOOLS	3,514.73	3,941.46	35,000.00	31,058.54	11.3
100-61-6335	OTHER PURCHASED SERVICES	184.54	(213.86)	80,000.00	80,213.86	(.3)
100-61-6400	INSURANCE	.00	.00	136,381.00	136,381.00	.0
100-61-6503	DUES & SUBSCRIPTIONS	.00	90.00	6,000.00	5,910.00	1.5
100-61-6890	CAP EXP	.00	4,981.25	.00	(4,981.25)	.0
	TOTAL POLICE	408,917.82	749,097.63	4,963,175.00	4,214,077.37	15.1

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC WORKS-ADMIN					
100-65-6000	SALARIES	3,376.38	5,613.97	49,989.00	44,375.03	11.2
100-65-6010	OVERTIME	5.72	24.20	.00	(24.20)	.0
100-65-6023	LEAVE CASHOUT	.00	.00	975.00	975.00	.0
100-65-6031	PAYABLE MEDICARE FICA	49.12	81.93	725.00	643.07	11.3
100-65-6032	UNEMPLOYMENT	.00	.00	890.00	890.00	.0
100-65-6033	WORKERS' COMPENSATION	.00	.00	108.00	108.00	.0
100-65-6034	PERS	744.05	1,240.39	10,998.00	9,757.61	11.3
100-65-6040	EMPLOYEE GROUP BENEFITS	432.70	865.34	10,404.00	9,538.66	8.3
100-65-6041	UTILITY BENEFIT	29.84	59.68	2,280.00	2,220.32	2.6
100-65-6060	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-65-6100	SUPPLIES	79.40	168.21	4,000.00	3,831.79	4.2
100-65-6150	GASOLINE/DIESEL/OIL	123.53	591.73	2,000.00	1,408.27	29.6
100-65-6153	HEATING FUEL	2,958.20	3,473.55	9,000.00	5,526.45	38.6
100-65-6155	WATER/SEWER/GARBAGE	.00	.00	500.00	500.00	.0
100-65-6160	ELECTRICITY	.00	6,017.73	1,725.00	(4,292.73)	348.9
100-65-6170	TELEPHONE	3.34	6.68	1,617.00	1,610.32	.4
100-65-6171	STAFF CELLULAR PHONES	.00	49.86	598.00	548.14	8.3
100-65-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-65-6230	VEHICLE MAINT/REPAIR	.00	.00	4,882.00	4,882.00	.0
100-65-6231	VEHICLE PARTS & TOOLS	180.08	175.87	3,000.00	2,824.13	5.9
100-65-6335	OTHER PURCHASED SERVICES	.00	.00	15,000.00	15,000.00	.0
100-65-6400	INSURANCE	.00	.00	2,551.00	2,551.00	.0
100-65-6503	DUES & SUBSCRIPTIONS	.00	.00	500.00	500.00	.0
100-65-6539	MISCELLANEOUS EXPENSES	.00	.00	3,000.00	3,000.00	.0
	TOTAL PUBLIC WORKS-ADMIN	7,982.36	18,369.14	172,330.00	153,960.86	10.7

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PW-STREETS & ROADS					
100-66-6000	SALARIES	51,955.26	86,036.40	520,950.00	434,913.60	16.5
100-66-6010	OVERTIME	512.69	685.05	35,000.00	34,314.95	2.0
100-66-6023	LEAVE CASHOUT	.00	.00	13,403.00	13,403.00	.0
100-66-6030	SOCIAL SECURITY EXPENSE	524.06	784.46	3,906.00	3,121.54	20.1
100-66-6031	PAYABLE MEDICARE FICA	774.47	1,282.61	8,061.00	6,778.39	15.9
100-66-6032	UNEMPLOYMENT	.00	.00	4,850.00	4,850.00	.0
100-66-6033	WORKERS' COMPENSATION	.00	.00	17,368.00	17,368.00	.0
100-66-6034	PERS	9,683.39	16,020.47	108,449.00	92,428.53	14.8
100-66-6040	EMPLOYEE GROUP BENEFITS	7,207.56	19,764.36	109,242.00	89,477.64	18.1
100-66-6041	UTILITY BENEFIT	1,445.82	2,891.64	23,940.00	21,048.36	12.1
100-66-6100	SUPPLIES	261.75	500.99	4,500.00	3,999.01	11.1
100-66-6103	WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
100-66-6111	SIGNS	1,187.50	1,187.50	6,000.00	4,812.50	19.8
100-66-6131	STREET MAINT GRAVEL	200,077.60	434,350.64	200,000.00	(234,350.64)	217.2
100-66-6132	SALT	.00	.00	30,000.00	30,000.00	.0
100-66-6150	GASOLINE/DIESEL/OIL	886.24	3,781.39	100,000.00	96,218.61	3.8
100-66-6153	HEATING FUEL	.00	211.64	62,500.00	62,288.36	.3
100-66-6155	WATER/SEWER/GARBAGE	.00	.00	6,750.00	6,750.00	.0
100-66-6160	ELECTRICITY	.00	.00	18,000.00	18,000.00	.0
100-66-6161	ELECTRICITY (STREET LTS)	.00	3,254.25	68,816.00	65,561.75	4.7
100-66-6170	TELEPHONE	1.67	3.34	.00	(3.34)	.0
100-66-6171	STAFF CELLULAR PHONES	.00	49.86	598.00	548.14	8.3
100-66-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-66-6200	MINOR EQUIPMENT	9,109.73	9,109.73	10,000.00	890.27	91.1
100-66-6230	VEHICLE MAINT/REPAIR	.00	.00	173,745.00	173,745.00	.0
100-66-6231	VEHICLE PARTS & TOOLS	9,098.86	12,634.54	95,000.00	82,365.46	13.3
100-66-6250	STREET LIGHT MT & POLE RENTAL	.00	.00	20,000.00	20,000.00	.0
100-66-6335	OTHER PURCHASED SERVICES	.00	.00	10,000.00	10,000.00	.0
100-66-6400	INSURANCE	.00	.00	68,574.00	68,574.00	.0
100-66-6892	CAPTIAL EQUIPMENT	.00	335,665.25	185,357.00	(150,308.25)	181.1
	TOTAL PW-STREETS & ROADS	292,726.60	928,214.12	1,947,597.00	1,019,382.88	47.7

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PROPERTY MAINTENANCE					
100-70-6000	SALARIES	32,046.25	56,831.01	366,415.00	309,583.99	15.5
100-70-6010	OVERTIME	4,158.67	7,022.43	50,000.00	42,977.57	14.0
100-70-6023	LEAVE CASHOUT	.00	5,253.60	7,164.00	1,910.40	73.3
100-70-6030	SOCIAL SECURITY EXPENSE	298.92	574.58	1,786.00	1,211.42	32.2
100-70-6031	PAYABLE MEDICARE FICA	539.28	1,043.23	6,038.00	4,994.77	17.3
100-70-6032	UNEMPLOYMENT	.00	.00	4,064.00	4,064.00	.0
100-70-6033	WORKERS' COMPENSATION	.00	.00	10,883.00	10,883.00	.0
100-70-6034	PERS	6,904.39	12,008.96	85,275.00	73,266.04	14.1
100-70-6040	EMPLOYEE GROUP BENEFITS	4,274.84	8,549.61	104,040.00	95,490.39	8.2
100-70-6041	UTILITY BENEFIT	1,287.05	3,440.14	22,800.00	19,359.86	15.1
100-70-6060	TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
100-70-6100	SUPPLIES	.00	6,986.62	29,000.00	22,013.38	24.1
100-70-6103	WEARING APPAREL	.00	1,411.85	5,000.00	3,588.15	28.2
100-70-6107	ELECTRICAL SUPPLIES	174.84	174.84	.00	(174.84)	.0
100-70-6110	MATERIALS	5.19	5.19	.00	(5.19)	.0
100-70-6142	GLYCOL SUPPLIES	.00	.00	10,000.00	10,000.00	.0
100-70-6150	GASOLINE/DIESEL/OIL	1,042.19	2,102.68	30,000.00	27,897.32	7.0
100-70-6153	HEATING FUEL	529.10	1,322.75	25,000.00	23,677.25	5.3
100-70-6155	WATER/SEWER/GARBAGE	.00	.00	8,000.00	8,000.00	.0
100-70-6160	ELECTRICITY	.00	816.04	13,340.00	12,523.96	6.1
100-70-6170	TELEPHONE	1.67	3.34	.00	(3.34)	.0
100-70-6171	STAFF CELLULAR PHONES	.00	95.17	1,197.00	1,101.83	8.0
100-70-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-70-6200	MINOR EQUIPMENT	.00	571.10	8,000.00	7,428.90	7.1
100-70-6201	BOILER EXPENSE	2,052.00	3,695.71	25,000.00	21,304.29	14.8
100-70-6230	VEHICLE MAINT/REPAIR	.00	.00	7,039.00	7,039.00	.0
100-70-6231	VEHICLE PARTS & TOOLS	.00	.00	5,000.00	5,000.00	.0
100-70-6240	WIND TURBINE CONTRACT	.00	261.54	14,400.00	14,138.46	1.8
100-70-6241	PARKS MAINTENANCE	111.98	1,231.08	55,000.00	53,768.92	2.2
100-70-6335	OTHER PURCHASED SERVICES	2,640.00	2,640.00	56,000.00	53,360.00	4.7
100-70-6400	INSURANCE	.00	.00	18,795.00	18,795.00	.0
100-70-6510	4TH OF JULY	.00	203.06	1,000.00	796.94	20.3
100-70-6539	MISCELLANEOUS EXPENSES	130.48	130.48	5,000.00	4,869.52	2.6
100-70-6700	INDIRECT COST RECOVERY	.00	.00	(438,167.00)	(438,167.00)	.0
100-70-6890	CAPITAL EXPENDITURES	.00	.00	177,450.00	177,450.00	.0
	TOTAL PROPERTY MAINTENANCE	56,196.85	116,375.01	760,107.00	643,731.99	15.3

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 71					
100-71-6000	SALARIES	41,420.21	50,435.71	470,387.00	419,951.29	10.7
100-71-6010	OVERTIME	.00	.00	2,000.00	2,000.00	.0
100-71-6023	LEAVE CASHOUT	.00	.00	11,808.00	11,808.00	.0
100-71-6030	SOCIAL SECURITY EXPENSE	1,125.07	1,125.07	7,316.00	6,190.93	15.4
100-71-6031	PAYABLE MEDICARE FICA	603.45	737.06	6,850.00	6,112.94	10.8
100-71-6032	UNEMPLOYMENT	.00	.00	5,082.00	5,082.00	.0
100-71-6033	WORKERS' COMPENSATION	.00	.00	12,203.00	12,203.00	.0
100-71-6034	PERS	5,120.29	7,103.70	86,660.00	79,556.30	8.2
100-71-6040	EMPLOYEE GROUP BENEFITS	.00	.00	62,424.00	62,424.00	.0
100-71-6041	UTILITY BENEFIT	198.95	397.90	18,240.00	17,842.10	2.2
100-71-6060	TRAVEL/TRAINING	.00	.00	14,000.00	14,000.00	.0
100-71-6100	SUPPLIES	.00	2,742.79	121,000.00	118,257.21	2.3
100-71-6110	COMMUNITY FAIR SUPPORT EXP	226.99	226.99	16,100.00	15,873.01	1.4
100-71-6150	GASOLINE/DIESEL/OIL	.00	.00	2,000.00	2,000.00	.0
100-71-6153	HEATING FUEL	.00	.00	210,000.00	210,000.00	.0
100-71-6155	WATER/SEWER/GARBAGE	.00	.00	80,000.00	80,000.00	.0
100-71-6160	ELECTRICITY	.00	.00	115,000.00	115,000.00	.0
100-71-6171	CELL PHONE	.00	49.86	1,197.00	1,147.14	4.2
100-71-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-71-6200	MINOR EQUIPMENT	.00	.00	6,000.00	6,000.00	.0
100-71-6230	VEHICLE MAINT/REPAIR	.00	.00	1,132.00	1,132.00	.0
100-71-6335	OTHER PURCHASED SERVICES	.00	.00	62,000.00	62,000.00	.0
100-71-6400	INSURANCE	.00	.00	85,694.00	85,694.00	.0
100-71-6430	ALLOWANCE FOR SPECIAL EVENTS	.00	.00	2,000.00	2,000.00	.0
100-71-6502	ADVERTISING	.00	.00	2,000.00	2,000.00	.0
100-71-6503	DUES & SUBSCRIPTIONS	.00	.00	1,000.00	1,000.00	.0
	TOTAL DEPARTMENT 71	48,694.96	62,819.08	1,439,681.00	1,376,861.92	4.4
	COMMUNITY SERVICE					
100-72-6155	SENIOR CTR - W/S/G ONC	.00	.00	118,300.00	118,300.00	.0
100-72-6171	BETHEL FRIENDS OF CANINES	.00	.00	115,000.00	115,000.00	.0
100-72-6430	COMMUNITY ACTION GRANT	.00	.00	78,953.00	78,953.00	.0
100-72-6508	KUSKO 300 RACE DONATION	.00	.00	5,000.00	5,000.00	.0
100-72-6509	LIBRARY CONTRIBUTION	.00	.00	129,400.00	129,400.00	.0
	TOTAL COMMUNITY SERVICE	.00	.00	446,653.00	446,653.00	.0
	IN KIND MATCH & TRANFERS					
100-73-6643	CASH XFER- FUND	.00	.00	257,459.00	257,459.00	.0
100-73-6647	CASH XFER-FLEET REPLACE FUND	.00	.00	80,000.00	80,000.00	.0
	TOTAL IN KIND MATCH & TRANFERS	.00	.00	337,459.00	337,459.00	.0
	TOTAL FUND EXPENDITURES	1,297,728.84	2,835,846.09	17,661,497.00	14,825,650.91	16.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(510,458.87)	(954,288.08)	(1,619,595.00)	(665,306.92)	(58.9)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

COMMUNITY SERVICE PATROL GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
270-42-4200	GRANT REVENUE	(20,065.74)	(20,065.74)	.00	20,065.74	.0
	TOTAL SOURCE 42	(20,065.74)	(20,065.74)	.00	20,065.74	.0
	TOTAL FUND REVENUE	(20,065.74)	(20,065.74)	.00	20,065.74	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

COMMUNITY SERVICE PATROL GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CSP PROGRAM					
270-50-6000	SALARIES	13,619.97	22,453.90	181,666.00	159,212.10	12.4
270-50-6010	OVERTIME	166.37	1,641.81	5,000.00	3,358.19	32.8
270-50-6023	LEAVE CASHOUT	.00	2,826.71	8,569.00	5,742.29	33.0
270-50-6031	PAYABLE MEDICARE FICA	201.53	393.62	2,707.00	2,313.38	14.5
270-50-6032	UNEMPLOYMENT	.00	.00	2,131.00	2,131.00	.0
270-50-6033	WORKERS' COMPENSATION	.00	.00	4,590.00	4,590.00	.0
270-50-6034	PERS	3,032.99	5,301.05	41,067.00	35,765.95	12.9
270-50-6040	EMPLOYEE GROUP BENEFITS	1,978.92	3,957.84	62,424.00	58,466.16	6.3
270-50-6041	UTILITY BENEFIT	251.73	503.46	13,680.00	13,176.54	3.7
270-50-6100	SUPPLIES	.00	.00	4,000.00	4,000.00	.0
270-50-6103	WEARING APPAREL	.00	.00	1,800.00	1,800.00	.0
270-50-6150	GASOLINE/DIESEL/OIL	793.53	1,916.36	16,000.00	14,083.64	12.0
270-50-6153	HEATING FUEL	.00	.00	100.00	100.00	.0
270-50-6171	STAFF CELLULAR PHONES	.00	149.58	800.00	650.42	18.7
270-50-6400	INSURANCE	.00	.00	8,070.00	8,070.00	.0
	TOTAL CSP PROGRAM	20,045.04	39,144.33	352,604.00	313,459.67	11.1
	TOTAL FUND EXPENDITURES	20,045.04	39,144.33	352,604.00	313,459.67	11.1
	NET REVENUE OVER EXPENDITURES	(40,110.78)	(59,210.07)	(352,604.00)	(293,393.93)	(16.8)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

YK REG AQUA HLTH & SAFETY CTR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LOCAL FUNDED EXPENDITURES					
400-50-6150	GASOLINE/DIESEL/OIL	.00	99.76	.00	(99.76)	.0
400-50-6153	HEATING FUEL	11,904.75	23,767.71	.00	(23,767.71)	.0
400-50-6160	ELECTRICITY	.00	9,818.28	.00	(9,818.28)	.0
400-50-6170	TELEPHONE	126.02	252.36	.00	(252.36)	.0
400-50-6320	OTHER PROFESSIONAL FEES	15,163.00	30,061.75	.00	(30,061.75)	.0
400-50-6326	CONTRACTOR FEES	.00	29,300.49	.00	(29,300.49)	.0
400-50-6335	OTHER PURCHASED SERVICES	24,500.00	24,500.00	.00	(24,500.00)	.0
	TOTAL LOCAL FUNDED EXPENDITURES	51,693.77	117,800.35	.00	(117,800.35)	.0
	TOTAL FUND EXPENDITURES	51,693.77	117,800.35	.00	(117,800.35)	.0
	NET REVENUE OVER EXPENDITURES	(51,693.77)	(117,800.35)	.00	117,800.35	.0

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

E-911 SYSTEM/SURCHARGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	E-911 SURCHARGE					
410-42-4428	SURCHARGE FROM UNITED UTL	12,257.07	24,570.56	148,000.00	123,429.44	16.6
	TOTAL E-911 SURCHARGE	12,257.07	24,570.56	148,000.00	123,429.44	16.6
	TOTAL FUND REVENUE	12,257.07	24,570.56	148,000.00	123,429.44	16.6

E-911 SYSTEM/SURCHARGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	E-911 SERVICES					
410-50-6000	SALARIES	7,079.37	12,954.45	69,445.00	56,490.55	18.7
410-50-6010	OVERTIME	419.80	591.20	.00	(591.20)	.0
410-50-6023	LEAVE CASHOUT	.00	.00	3,388.00	3,388.00	.0
410-50-6030	SOCIAL SECURITY EXPENSE	362.78	669.95	.00	(669.95)	.0
410-50-6031	PAYABLE MEDICARE FICA	109.90	198.75	1,007.00	808.25	19.7
410-50-6032	UNEMPLOYMENT	.00	.00	971.00	971.00	.0
410-50-6033	WORKERS' COMPENSATION	.00	.00	1,708.00	1,708.00	.0
410-50-6034	PERS	362.49	602.73	15,278.00	14,675.27	4.0
410-50-6040	EMPLOYEE GROUP BENEFITS	233.58	467.16	22,889.00	22,421.84	2.0
410-50-6041	UTILITY BENEFIT	86.60	173.20	5,016.00	4,842.80	3.5
410-50-6400	INSURANCE	.00	.00	2,516.00	2,516.00	.0
410-50-6410	RENTS & LEASES	.00	.00	13,000.00	13,000.00	.0
	TOTAL E-911 SERVICES	8,654.52	15,657.44	135,218.00	119,560.56	11.6
	TOTAL FUND EXPENDITURES	8,654.52	15,657.44	135,218.00	119,560.56	11.6
	NET REVENUE OVER EXPENDITURES	3,602.55	8,913.12	12,782.00	3,868.88	69.7

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOLID WASTE & RECYLING					
500-44-4396	COMMERCIAL GARBAGE PICKUP	89,459.52	179,566.52	862,756.00	683,189.48	20.8
500-44-4397	LANDFILL DUMP FEE	34,898.00	65,244.00	315,888.00	250,644.00	20.7
500-44-4398	RESIDENTIAL GARBAGE PICKUP	24,019.29	47,980.59	292,594.00	244,613.41	16.4
	TOTAL SOLID WASTE & RECYLING	148,376.81	292,791.11	1,471,238.00	1,178,446.89	19.9
	TOTAL FUND REVENUE	148,376.81	292,791.11	1,471,238.00	1,178,446.89	19.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED REFUSE					
500-70-6000	SALARIES	17,876.13	27,629.38	149,518.00	121,888.62	18.5
500-70-6010	OVERTIME	1.91	8.07	10,250.00	10,241.93	.1
500-70-6023	LEAVE CASHOUT	.00	.00	5,886.00	5,886.00	.0
500-70-6030	SOCIAL SECURITY EXPENSE	266.23	313.35	1,790.00	1,476.65	17.5
500-70-6031	PAYABLE MEDICARE FICA	261.14	404.56	2,317.00	1,912.44	17.5
500-70-6032	UNEMPLOYMENT	.00	.00	1,632.00	1,632.00	.0
500-70-6033	WORKERS' COMPENSATION	.00	.00	7,709.00	7,709.00	.0
500-70-6034	PERS	2,988.47	4,968.35	28,799.00	23,830.65	17.3
500-70-6040	EMPLOYEE GROUP BENEFITS	1,133.74	2,267.41	22,889.00	20,621.59	9.9
500-70-6041	UTILITY BENEFIT	208.90	417.80	5,016.00	4,598.20	8.3
500-70-6100	SUPPLIES	.00	.00	1,000.00	1,000.00	.0
500-70-6103	WEARING APPAREL	.00	.00	1,000.00	1,000.00	.0
500-70-6121	4 YD DUMPSTERS	.00	.00	60,000.00	60,000.00	.0
500-70-6150	GASOLINE/DIESEL/OIL	.00	.00	40,000.00	40,000.00	.0
500-70-6230	VEHICLE MAINT/REPAIR	.00	.00	80,578.00	80,578.00	.0
500-70-6231	VEHICLE PARTS & TOOLS	112.55	6,492.98	20,000.00	13,507.02	32.5
500-70-6232	TIRES & WHEELS	.00	.00	8,000.00	8,000.00	.0
500-70-6335	OTHER PURCHASED SERVICES	.00	145.86	1,000.00	854.14	14.6
500-70-6400	INSURANCE	.00	.00	13,464.00	13,464.00	.0
500-70-6710	ADMIN OVERHEAD-GF	.00	.00	91,937.00	91,937.00	.0
500-70-9694	SINGLE AXLE REAR LOADER	.00	.00	185,424.00	185,424.00	.0
	TOTAL HAULED REFUSE	22,849.07	42,647.76	738,209.00	695,561.24	5.8

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LANDFILL OPERATIONS					
500-71-6000	SALARIES	14,866.62	24,794.07	159,202.00	134,407.93	15.6
500-71-6010	OVERTIME	1,509.29	2,394.37	35,000.00	32,605.63	6.8
500-71-6023	LEAVE CASHOUT	.00	.00	7,766.00	7,766.00	.0
500-71-6031	PAYABLE MEDICARE FICA	250.26	419.87	2,816.00	2,396.13	14.9
500-71-6032	UNEMPLOYMENT	.00	.00	2,782.00	2,782.00	.0
500-71-6033	WORKERS' COMPENSATION	.00	.00	5,316.00	5,316.00	.0
500-71-6034	PERS	3,602.68	5,981.46	42,724.00	36,742.54	14.0
500-71-6040	EMPLOYEE GROUP BENEFITS	1,133.74	2,267.41	54,101.00	51,833.59	4.2
500-71-6041	UTILITY BENEFIT	961.93	1,923.86	11,856.00	9,932.14	16.2
500-71-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
500-71-6100	SUPPLIES	1,102.93	1,748.63	33,000.00	31,251.37	5.3
500-71-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
500-71-6150	GASOLINE/DIESEL/OIL	243.51	2,210.72	15,000.00	12,789.28	14.7
500-71-6153	HEATING FUEL	1,741.51	1,741.51	18,000.00	16,258.49	9.7
500-71-6160	ELECTRICITY	.00	220.03	5,700.00	5,479.97	3.9
500-71-6171	STAFF CELLULAR PHONES	.00	49.86	598.00	548.14	8.3
500-71-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
500-71-6200	MINOR EQUIPMENT	.00	.00	7,500.00	7,500.00	.0
500-71-6230	VEHICLE MAINT/REPAIR	.00	.00	90,828.00	90,828.00	.0
500-71-6231	VEHICLE PARTS & TOOLS	5,823.50	8,451.67	20,000.00	11,548.33	42.3
500-71-6240	PROPERTY MAINT	.00	.00	30,625.00	30,625.00	.0
500-71-6335	OTHER PURCHASED SERVICES	.00	.00	4,000.00	4,000.00	.0
500-71-6400	INSURANCE	.00	.00	16,513.00	16,513.00	.0
500-71-6503	DUES & SUBSCRIPTIONS	.00	.00	10,000.00	10,000.00	.0
500-71-6539	MISCELLANEOUS EXPENSES	.00	.00	4,000.00	4,000.00	.0
500-71-6599	LANDFILL CLOSURE COSTS	.00	.00	82,302.00	82,302.00	.0
500-71-6710	ADMIN OVERHEAD-GF	.00	.00	91,937.00	91,937.00	.0
	TOTAL LANDFILL OPERATIONS	31,235.97	52,203.46	797,154.00	744,950.54	6.6
	TOTAL FUND EXPENDITURES	54,085.04	94,851.22	1,535,363.00	1,440,511.78	6.2
	NET REVENUE OVER EXPENDITURES	94,291.77	197,939.89	(64,125.00)	(262,064.89)	308.7

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	WATER					
510-42-4384	CONTRACT WATER	1,320.00	2,632.00	20,320.00	17,688.00	13.0
510-42-4386	METERED PIPED WATER COMM.	83,534.09	203,547.71	1,076,224.00	872,676.29	18.9
510-42-4387	UNMETERED PIPED WTR RESID	89,428.90	179,198.76	1,030,876.00	851,677.24	17.4
510-42-4389	PUMPHOUSE WATER	2,243.50	6,122.25	36,124.00	30,001.75	17.0
510-42-4390	TRUCKED WATER	267,976.07	529,034.11	3,106,054.00	2,577,019.89	17.0
	TOTAL WATER	444,502.56	920,534.83	5,269,598.00	4,349,063.17	17.5
	SEWER					
510-43-4384	CONTRACT SEWER	2,461.06	4,922.12	62,560.00	57,637.88	7.9
510-43-4386	METERED PIPED SEWER COMM.	46,673.29	112,246.03	631,062.00	518,815.97	17.8
510-43-4387	UNMETERED PIPED SEWER RES	27,570.12	55,301.81	312,918.00	257,616.19	17.7
510-43-4390	TRUCKED SEWER (EVAC/HB)	203,127.35	405,488.39	2,448,916.00	2,043,427.61	16.6
	TOTAL SEWER	279,831.82	577,958.35	3,455,456.00	2,877,497.65	16.7
	MISCELLANEOUS					
510-45-4392	WATER SUBSCRIPTION FEES	18,855.52	37,385.69	223,825.00	186,439.31	16.7
510-45-4393	SEWER SUBSCRIPTION FEES	20,360.00	40,295.42	239,450.00	199,154.58	16.8
510-45-4394	RECONNECT FEES	.00	.00	3,090.00	3,090.00	.0
510-45-4429	SENIOR DISCOUNT	(5,569.35)	(10,991.93)	53,560.00	64,551.93	(20.5)
510-45-4430	NSF CHECKS AND FEES	120.00	120.00	60.00	(60.00)	200.0
510-45-4523	UTILITY PENALTY/INTEREST	5,308.43	8,914.19	72,145.00	63,230.81	12.4
510-45-4590	INVESTMENT INCOME	.00	.00	125,166.00	125,166.00	.0
	TOTAL MISCELLANEOUS	39,074.60	75,723.37	717,296.00	641,572.63	10.6
	MISCELLANEOUS					
510-49-4439	MISCELLANEOUS INCOME	7,792.79	11,927.08	97,664.00	85,736.92	12.2
510-49-6532	CASH OVER/SHORT	.00	5.00	515.00	510.00	1.0
	TOTAL MISCELLANEOUS	7,792.79	11,932.08	98,179.00	86,246.92	12.2
	TOTAL FUND REVENUE	771,201.77	1,586,148.63	9,540,529.00	7,954,380.37	16.6

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	UTILITY BILLING					
510-80-6000	SALARIES	.00	1,773.49	98,210.00	96,436.51	1.8
510-80-6010	OVERTIME	.00	27.37	3,000.00	2,972.63	.9
510-80-6023	LEAVE CASHOUT	.00	.00	4,791.00	4,791.00	.0
510-80-6031	PAYABLE MEDICARE FICA	.00	26.82	1,468.00	1,441.18	1.8
510-80-6032	UNEMPLOYMENT	.00	.00	1,807.00	1,807.00	.0
510-80-6033	WORKERS' COMPENSATION	.00	.00	219.00	219.00	.0
510-80-6034	PERS	.00	396.20	22,266.00	21,869.80	1.8
510-80-6040	EMPLOYEE GROUP BENEFITS	989.46	1,978.92	36,414.00	34,435.08	5.4
510-80-6041	UTILITY BENEFIT	.00	49.10	7,980.00	7,930.90	.6
510-80-6060	TRAVEL/TRAINING	.00	.00	4,500.00	4,500.00	.0
510-80-6100	SUPPLIES	699.96	699.96	3,500.00	2,800.04	20.0
510-80-6170	TELEPHONE	.00	.00	80.00	80.00	.0
510-80-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-80-6200	MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
510-80-6335	OUTSOURCED SERVICES	5,914.04	12,576.49	60,000.00	47,423.51	21.0
510-80-6400	INSURANCE	.00	.00	3,667.00	3,667.00	.0
510-80-6506	POSTAGE	.00	.00	18,000.00	18,000.00	.0
510-80-6531	BANK CHARGES	.00	.00	40,000.00	40,000.00	.0
510-80-6539	MISCELLANEOUS EXPENSES	.00	.00	500.00	500.00	.0
510-80-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	TOTAL UTILITY BILLING	7,603.46	17,528.35	450,757.00	433,228.65	3.9

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED WATER					
510-81-6000	SALARIES	67,195.56	107,599.61	568,388.00	460,788.39	18.9
510-81-6010	OVERTIME	26,457.92	44,947.86	225,000.00	180,052.14	20.0
510-81-6023	LEAVE CASHOUT	.00	.00	27,726.00	27,726.00	.0
510-81-6030	SOCIAL SECURITY EXPENSE	3,812.51	6,138.52	.00	(6,138.52)	.0
510-81-6031	PAYABLE MEDICARE FICA	1,360.27	2,216.53	11,504.00	9,287.47	19.3
510-81-6032	UNEMPLOYMENT	.00	.00	11,453.00	11,453.00	.0
510-81-6034	PERS	7,075.82	11,779.07	174,545.00	162,765.93	6.8
510-81-6040	EMPLOYEE GROUP BENEFITS	3,500.01	6,999.96	190,913.00	183,913.04	3.7
510-81-6041	UTILITY BENEFIT	399.12	798.24	41,838.00	41,039.76	1.9
510-81-6100	SUPPLIES	5,452.74	5,452.74	15,000.00	9,547.26	36.4
510-81-6103	WEARING APPAREL	.00	.00	15,000.00	15,000.00	.0
510-81-6150	GASOLINE/DIESEL/OIL	3,198.11	3,391.38	150,000.00	146,608.62	2.3
510-81-6153	HEATING FUEL	.00	.00	22,500.00	22,500.00	.0
510-81-6155	WATER/SEWER/GARBAGE	.00	.00	6,750.00	6,750.00	.0
510-81-6160	ELECTRICITY	.00	.00	18,000.00	18,000.00	.0
510-81-6170	TELEPHONE	3.34	6.68	.00	(6.68)	.0
510-81-6171	STAFF CELLULAR PHONES	.00	99.72	598.00	498.28	16.7
510-81-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-81-6200	MINOR EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
510-81-6230	VEHICLE MAINT/REPAIR	.00	.00	340,266.00	340,266.00	.0
510-81-6231	VEHICLE PARTS & TOOLS	20,544.18	22,987.88	125,000.00	102,012.12	18.4
510-81-6240	PROPERTY MAINT	.00	.00	51,041.00	51,041.00	.0
510-81-6332	LAB TESTS	.00	.00	3,000.00	3,000.00	.0
510-81-6335	OTHER PURCHASED SERVICES	.00	1,750.35	3,000.00	1,249.65	58.4
510-81-6400	INSURANCE	.00	.00	72,820.00	72,820.00	.0
510-81-6539	MISCELLANEOUS EXPENSES	.00	.00	2,000.00	2,000.00	.0
510-81-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
510-81-6890	CAP EXP	.00	22,213.06	620,000.00	597,786.94	3.6
	TOTAL HAULED WATER	138,999.58	236,381.60	2,841,697.00	2,605,315.40	8.3

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PIPED WATER					
510-82-6000	SALARIES	11,198.10	19,438.91	177,831.00	158,392.09	10.9
510-82-6010	OVERTIME	1,902.89	3,366.90	35,000.00	31,633.10	9.6
510-82-6023	LEAVE CASHOUT	.00	.00	8,693.00	8,693.00	.0
510-82-6030	SOCIAL SECURITY EXPENSE	68.84	135.80	942.00	806.20	14.4
510-82-6031	PAYABLE MEDICARE FICA	198.71	346.62	3,086.00	2,739.38	11.2
510-82-6032	UNEMPLOYMENT	.00	.00	3,788.00	3,788.00	.0
510-82-6033	WORKERS' COMPENSATION	.00	.00	4,180.00	4,180.00	.0
510-82-6034	PERS	2,637.93	4,535.39	43,479.00	38,943.61	10.4
510-82-6040	EMPLOYEE GROUP BENEFITS	3,565.97	7,131.96	52,020.00	44,888.04	13.7
510-82-6041	UTILITY BENEFIT	942.51	1,777.43	11,400.00	9,622.57	15.6
510-82-6060	TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
510-82-6100	SUPPLIES	1,390.80	1,415.20	5,000.00	3,584.80	28.3
510-82-6103	WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
510-82-6108	PLUMBING SUPPLIES	.00	132.44	15,000.00	14,867.56	.9
510-82-6150	GASOLINE/DIESEL/OIL	614.89	1,429.75	15,000.00	13,570.25	9.5
510-82-6153	HEATING FUEL	1,722.75	2,146.03	48,400.00	46,253.97	4.4
510-82-6155	WATER/SEWER/GARBAGE	.00	.00	2,200.00	2,200.00	.0
510-82-6160	ELECTRICITY-UTIL MT SHOP	.00	413.09	8,200.00	7,786.91	5.0
510-82-6170	TELEPHONE	1.67	3.34	.00	(3.34)	.0
510-82-6171	STAFF CELLULAR PHONES	.00	252.64	1,197.00	944.36	21.1
510-82-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-82-6200	MINOR EQUIPMENT	1,415.64	1,415.64	.00	(1,415.64)	.0
510-82-6230	VEHICLE MAINT/REPAIR	.00	.00	3,293.00	3,293.00	.0
510-82-6231	VEHICLE PARTS & TOOLS	(31.15)	407.70	1,500.00	1,092.30	27.2
510-82-6232	TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-82-6332	LAB TESTS	.00	.00	500.00	500.00	.0
510-82-6335	OTHER PURCHASED SERVICES	.00	145.86	1,500.00	1,354.14	9.7
510-82-6400	INSURANCE	.00	.00	9,093.00	9,093.00	.0
510-82-6401	INSURANCE-DED EXP & OTHER	.00	.00	530.00	530.00	.0
510-82-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	TOTAL PIPED WATER	25,629.55	44,494.70	605,687.00	561,192.30	7.4

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BETHEL HTS WTR TREATMENT					
510-83-6000	SALARIES	17,513.12	29,331.28	154,800.00	125,468.72	19.0
510-83-6010	OVERTIME	501.84	810.27	37,000.00	36,189.73	2.2
510-83-6023	LEAVE CASHOUT	.00	1,590.66	7,551.00	5,960.34	21.1
510-83-6030	SOCIAL SECURITY EXPENSE	.00	33.48	.00	(33.48)	.0
510-83-6031	PAYABLE MEDICARE FICA	85.18	158.11	2,781.00	2,622.89	5.7
510-83-6032	UNEMPLOYMENT	.00	.00	2,292.00	2,292.00	.0
510-83-6033	WORKERS' COMPENSATION	.00	.00	3,767.00	3,767.00	.0
510-83-6034	PERS	3,963.30	6,512.37	42,196.00	35,683.63	15.4
510-83-6040	EMPLOYEE GROUP BENEFITS	1,628.47	3,256.87	36,414.00	33,157.13	8.9
510-83-6041	UTILITY BENEFIT	923.26	1,846.52	7,980.00	6,133.48	23.1
510-83-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-83-6100	SUPPLIES	.00	278.35	4,000.00	3,721.65	7.0
510-83-6103	WEARING APPAREL	.00	.00	1,500.00	1,500.00	.0
510-83-6140	CHEMICALS	20,974.00	20,974.00	125,000.00	104,026.00	16.8
510-83-6153	HEATING FUEL (PUMPHOUSE)	2,915.34	9,203.70	190,000.00	180,796.30	4.8
510-83-6160	ELECTRICITY (PUMPHOUSE)	.00	6,048.00	130,525.00	124,477.00	4.6
510-83-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-83-6200	MINOR EQUIPMENT	.00	7,188.00	50,000.00	42,812.00	14.4
510-83-6230	VEHICLE MAINT/REPAIR	.00	.00	3,349.00	3,349.00	.0
510-83-6240	PROPERTY MAINT	219.99	219.99	30,625.00	30,405.01	.7
510-83-6332	LAB TESTS	290.00	290.00	4,000.00	3,710.00	7.3
510-83-6335	OTHER PURCHASED SERVICES	.00	145.86	10,000.00	9,854.14	1.5
510-83-6400	INSURANCE	.00	.00	53,351.00	53,351.00	.0
510-83-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	TOTAL BETHEL HTS WTR TREATMENT	49,014.50	87,887.46	1,042,486.00	954,598.54	8.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY SUB WTR TREATMENT					
510-84-6000	SALARIES	22,515.89	38,255.20	211,690.00	173,434.80	18.1
510-84-6010	OVERTIME	8,545.79	11,990.71	45,000.00	33,009.29	26.7
510-84-6023	LEAVE CASHOUT	.00	1,590.65	10,326.00	8,735.35	15.4
510-84-6030	SOCIAL SECURITY EXPENSE	.00	33.48	.00	(33.48)	.0
510-84-6031	PAYABLE MEDICARE FICA	463.95	778.76	3,722.00	2,943.24	20.9
510-84-6032	UNEMPLOYMENT	.00	.00	3,343.00	3,343.00	.0
510-84-6033	WORKERS' COMPENSATION	.00	.00	5,042.00	5,042.00	.0
510-84-6034	PERS	6,833.56	10,935.29	56,472.00	45,536.71	19.4
510-84-6040	EMPLOYEE GROUP BENEFITS	3,500.01	6,999.95	59,303.00	52,303.05	11.8
510-84-6041	UTILITY BENEFIT	1,181.21	2,362.42	12,996.00	10,633.58	18.2
510-84-6060	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
510-84-6100	SUPPLIES	1,035.09	1,215.03	5,000.00	3,784.97	24.3
510-84-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-84-6108	PLUMBING SUPPLIES	.00	135.81	.00	(135.81)	.0
510-84-6140	CHEMICALS	20,974.00	20,974.00	125,000.00	104,026.00	16.8
510-84-6150	GASOLINE/DIESEL/OIL	.00	.00	5,500.00	5,500.00	.0
510-84-6153	HEATING FUEL(CS WTF)	5,820.10	15,873.53	120,000.00	104,126.47	13.2
510-84-6160	ELECTRICITY (CS WTF)	.00	8,127.51	98,900.00	90,772.49	8.2
510-84-6170	TELEPHONE	127.69	255.70	.00	(255.70)	.0
510-84-6171	CELL PHONE	.00	.00	1,197.00	1,197.00	.0
510-84-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-84-6200	MINOR EQUIPMENT	.00	(992.53)	43,000.00	43,992.53	(2.3)
510-84-6230	VEHICLE MAINT (ISF)	.00	.00	4,541.00	4,541.00	.0
510-84-6240	PROPERTY MAINT	158.58	158.58	51,041.00	50,882.42	.3
510-84-6332	LAB TESTS	205.00	1,645.00	20,000.00	18,355.00	8.2
510-84-6335	OTHER PURCHASED SERVICES	.00	.00	15,000.00	15,000.00	.0
510-84-6400	INSURANCE	.00	.00	67,976.00	67,976.00	.0
510-84-6502	ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	TOTAL CITY SUB WTR TREATMENT	71,360.87	120,339.09	1,118,904.00	998,564.91	10.8

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED SEWER					
510-85-6000	SALARIES	75,879.83	120,561.58	616,695.00	496,133.42	19.6
510-85-6010	OVERTIME	24,170.66	40,762.61	200,000.00	159,237.39	20.4
510-85-6023	LEAVE CASHOUT	.00	.00	30,083.00	30,083.00	.0
510-85-6030	SOCIAL SECURITY EXPENSE	3,995.67	6,321.62	.00	(6,321.62)	.0
510-85-6031	PAYABLE MEDICARE FICA	1,451.33	2,340.46	11,842.00	9,501.54	19.8
510-85-6032	UNEMPLOYMENT	.00	.00	7,753.00	7,753.00	.0
510-85-6033	WORKERS' COMPENSATION	.00	.00	18,061.00	18,061.00	.0
510-85-6034	PERS	7,832.79	13,059.58	179,673.00	166,613.42	7.3
510-85-6040	EMPLOYEE GROUP BENEFITS	5,371.55	10,743.02	211,721.00	200,977.98	5.1
510-85-6041	UTILITY BENEFIT	424.61	849.22	46,398.00	45,548.78	1.8
510-85-6100	SUPPLIES	2,385.91	2,814.50	15,000.00	12,185.50	18.8
510-85-6103	WEARING APPAREL	.00	605.47	15,000.00	14,394.53	4.0
510-85-6150	GASOLINE/DIESEL/OIL	2,533.38	3,963.37	110,000.00	106,036.63	3.6
510-85-6153	HEATING FUEL	.00	.00	22,500.00	22,500.00	.0
510-85-6155	WATER/SEWER/GARBAGE	.00	.00	6,750.00	6,750.00	.0
510-85-6160	ELECTRICITY	.00	.00	18,000.00	18,000.00	.0
510-85-6171	STAFF CELLULAR PHONES	.00	.00	598.00	598.00	.0
510-85-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-85-6200	MINOR EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
510-85-6230	VEHICLE MAINT/REPAIR	.00	.00	334,930.00	334,930.00	.0
510-85-6231	VEHICLE PARTS & TOOLS	19,708.06	26,976.12	125,000.00	98,023.88	21.6
510-85-6240	PROPERTY MAINT	.00	.00	30,625.00	30,625.00	.0
510-85-6335	OTHER PURCHASED SERVICES	.00	.00	3,000.00	3,000.00	.0
510-85-6400	INSURANCE	.00	.00	76,442.00	76,442.00	.0
510-85-6539	MISCELLANEOUS EXPENSES	.00	.00	2,000.00	2,000.00	.0
510-85-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	TOTAL HAULED SEWER	143,753.79	228,997.55	2,227,426.00	1,998,428.45	10.3

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PIPED SEWER					
510-86-6000	SALARIES	11,198.09	19,438.90	180,633.00	161,194.10	10.8
510-86-6010	OVERTIME	1,902.88	3,366.90	35,000.00	31,633.10	9.6
510-86-6023	LEAVE CASHOUT	.00	.00	7,445.00	7,445.00	.0
510-86-6030	SOCIAL SECURITY EXPENSE	68.84	135.80	1,736.00	1,600.20	7.8
510-86-6031	PAYABLE MEDICARE FICA	198.70	346.60	3,127.00	2,780.40	11.1
510-86-6032	UNEMPLOYMENT	.00	.00	3,838.00	3,838.00	.0
510-86-6033	WORKERS' COMPENSATION	.00	.00	4,769.00	4,769.00	.0
510-86-6034	PERS	2,637.95	4,535.40	41,279.00	36,743.60	11.0
510-86-6040	EMPLOYEE GROUP BENEFITS	3,565.99	7,131.96	49,939.00	42,807.04	14.3
510-86-6041	UTILITY BENEFITS	942.50	1,777.41	10,944.00	9,166.59	16.2
510-86-6100	SUPPLIES	.00	740.85	3,000.00	2,259.15	24.7
510-86-6103	WEARING APPAREL	.00	1,562.63	4,000.00	2,437.37	39.1
510-86-6108	PLUMBING SUPPLIES	.00	.00	7,500.00	7,500.00	.0
510-86-6150	GASOLINE/DIESEL/OIL	271.12	760.35	15,000.00	14,239.65	5.1
510-86-6153	HEATING FUEL	1,798.94	2,169.31	60,000.00	57,830.69	3.6
510-86-6155	WATER/SEWER/GARBAGE	.00	.00	2,200.00	2,200.00	.0
510-86-6160	ELECTRICITY-LIFTST & BLDG	.00	6,698.16	108,000.00	101,301.84	6.2
510-86-6171	CELL PHONE	.00	.00	1,197.00	1,197.00	.0
510-86-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-86-6200	MINOR EQUIPMENT	6,524.29	6,582.19	150,000.00	143,417.81	4.4
510-86-6230	VEHICLE MAINT/REPAIR	.00	.00	4,087.00	4,087.00	.0
510-86-6231	VEHICLE PARTS & TOOLS	646.31	1,648.73	1,500.00	(148.73)	109.9
510-86-6232	TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-86-6240	PROPERTY MAINT	.00	.00	51,041.00	51,041.00	.0
510-86-6335	OTHER PURCHASED SERVICES	.00	1,154.41	10,000.00	8,845.59	11.5
510-86-6400	INSURANCE	.00	.00	10,255.00	10,255.00	.0
510-86-6410	LEASED PROPERTY-LIFT STATIONS	.00	.00	17,000.00	17,000.00	.0
510-86-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	TOTAL PIPED SEWER	29,755.61	58,049.60	924,345.00	866,295.40	6.3

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER LAGOON					
510-87-6000	SALARIES	5,219.44	8,562.96	39,296.00	30,733.04	21.8
510-87-6010	OVERTIME	221.24	245.88	6,250.00	6,004.12	3.9
510-87-6023	LEAVE CASHOUT	.00	.00	2,300.00	2,300.00	.0
510-87-6030	SOCIAL SECURITY EXPENSE	.00	22.32	.00	(22.32)	.0
510-87-6031	PAYABLE MEDICARE FICA	79.38	128.32	660.00	531.68	19.4
510-87-6032	UNEMPLOYMENT	.00	.00	811.00	811.00	.0
510-87-6033	WORKERS' COMPENSATION	.00	.00	1,007.00	1,007.00	.0
510-87-6034	PERS	1,196.94	1,858.74	10,020.00	8,161.26	18.6
510-87-6040	EMPLOYEE GROUP BENEFITS	576.22	1,153.09	12,485.00	11,331.91	9.2
510-87-6041	UTILITY BENEFIT	63.70	103.49	2,736.00	2,632.51	3.8
510-87-6060	TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-87-6100	SUPPLIES	.00	50.10	1,000.00	949.90	5.0
510-87-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-87-6108	PLUMBING SUPPLIES	.00	.00	3,000.00	3,000.00	.0
510-87-6150	GASOLINE/DIESEL/OIL	.00	.00	38,000.00	38,000.00	.0
510-87-6200	MINOR EQUIPMENT	.00	.00	1,100.00	1,100.00	.0
510-87-6231	VEHICLE PARTS & TOOLS	112.55	1,067.39	160.00	(907.39)	667.1
510-87-6324	PLANNING/ENGINEERING FEES	.00	.00	15,000.00	15,000.00	.0
510-87-6332	LAB TESTS (SAMPLES)	.00	4,135.70	500.00	(3,635.70)	827.1
510-87-6400	INSURANCE	.00	.00	1,650.00	1,650.00	.0
510-87-6503	DUES & SUBSCRIPTIONS	.00	.00	8,000.00	8,000.00	.0
510-87-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	TOTAL SEWER LAGOON	7,469.47	17,327.99	252,742.00	235,414.01	6.9
	TOTAL FUND EXPENDITURES	473,586.83	811,006.34	9,464,044.00	8,653,037.66	8.6
	NET REVENUE OVER EXPENDITURES	297,614.94	775,142.29	76,485.00	(698,657.29)	1013.5

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	CHARGES FOR SERVICES					
520-43-4402	CITY DOCK-STORAGE	.00	90.00	75,000.00	74,910.00	.1
520-43-4403	CITY DOCK-PERMITS	.00	.00	3,000.00	3,000.00	.0
520-43-4404	CITY DOCK-WHARFAGE	11,357.16	11,357.16	140,000.00	128,642.84	8.1
520-43-4405	CITY DOCK-DOCKAGE	2,924.19	2,924.19	30,000.00	27,075.81	9.8
520-43-4409	SBH PETRO PORT-FUEL THRU-PUT	27,324.44	27,324.44	250,000.00	222,675.56	10.9
520-43-4410	PETRO YARD - STORAGE	.00	.00	2,000.00	2,000.00	.0
520-43-4412	PETRO PORT-FUEL THRU-PUT	54,648.88	54,648.88	500,000.00	445,351.12	10.9
520-43-4413	PETRO PORT-DOCKAGE	5,283.56	5,283.56	25,000.00	19,716.44	21.1
520-43-4415	SEAWALL MOORAGE	.00	.00	30,000.00	30,000.00	.0
520-43-4416	SEAWALL DOCKAGE	1,664.78	1,664.78	30,000.00	28,335.22	5.6
520-43-4418	BEACH-STORAGE	375.84	375.84	35,000.00	34,624.16	1.1
520-43-4419	BEACH-WHARFAGE	7,714.15	7,714.15	110,000.00	102,285.85	7.0
520-43-4420	BEACH-DOCKAGE	5,537.77	5,537.77	35,000.00	29,462.23	15.8
520-43-4422	BOAT HARBOR-MOORAGE	264.00	1,128.00	15,000.00	13,872.00	7.5
	TOTAL CHARGES FOR SERVICES	117,094.77	118,048.77	1,280,000.00	1,161,951.23	9.2
	LEASE REVENUE					
520-44-4440	LEASE REVENUE	.00	.00	32,412.00	32,412.00	.0
	TOTAL LEASE REVENUE	.00	.00	32,412.00	32,412.00	.0
	MISCELLANEOUS					
520-45-4388	EXTRA WATER CALLS	4,702.80	4,702.80	30,000.00	25,297.20	15.7
520-45-4424	SMALL BOAT HARBOR STORAGE	.00	.00	5,000.00	5,000.00	.0
520-45-4535	SMALL BOAT HARBOR PERMITS	30.00	30.00	12,000.00	11,970.00	.3
	TOTAL MISCELLANEOUS	4,732.80	4,732.80	47,000.00	42,267.20	10.1
	MISCELLANEOUS					
520-49-4439	MISCELLANEOUS REVENUE	225.00	225.00	2,000.00	1,775.00	11.3
520-49-4590	INVESTMENT INCOME	.00	.00	33,876.00	33,876.00	.0
520-49-4591	INVESTMENT INCOME-SEAWALL ACCT	.00	.00	33,876.00	33,876.00	.0
	TOTAL MISCELLANEOUS	225.00	225.00	69,752.00	69,527.00	.3
	TOTAL FUND REVENUE	122,052.57	123,006.57	1,429,164.00	1,306,157.43	8.6

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DOCK EXPENDITURES					
520-50-6000	SALARIES	21,375.52	36,560.03	205,121.00	168,560.97	17.8
520-50-6010	OVERTIME	246.28	400.26	5,000.00	4,599.74	8.0
520-50-6023	LEAVE CASHOUT	2,345.58	2,345.58	9,001.00	6,655.42	26.1
520-50-6030	SOCIAL SECURITY EXPENSE	168.19	344.96	1,277.00	932.04	27.0
520-50-6031	PAYABLE MEDICARE FICA	356.98	589.36	3,047.00	2,457.64	19.3
520-50-6032	UNEMPLOYMENT	.00	.00	2,402.00	2,402.00	.0
520-50-6033	WORKERS' COMPENSATION	.00	.00	5,817.00	5,817.00	.0
520-50-6034	PERS	4,160.01	6,907.22	41,696.00	34,788.78	16.6
520-50-6040	EMPLOYEE GROUP BENEFITS	4,500.14	8,469.71	52,436.00	43,966.29	16.2
520-50-6041	UTILITY BENEFIT	836.53	1,673.07	11,491.00	9,817.93	14.6
520-50-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
520-50-6100	SUPPLIES	.00	.00	8,000.00	8,000.00	.0
520-50-6103	WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
520-50-6121	MUNICIPAL DOCK GRAVEL	.00	.00	130,000.00	130,000.00	.0
520-50-6150	GASOLINE/DIESEL/OIL	1,672.06	4,760.13	15,000.00	10,239.87	31.7
520-50-6153	HEATING FUEL	.00	948.15	5,000.00	4,051.85	19.0
520-50-6155	WATER/SEWER/GARBAGE	.00	.00	13,500.00	13,500.00	.0
520-50-6156	WATER FOR BARGES	.00	.00	12,000.00	12,000.00	.0
520-50-6160	ELECTRICITY	.00	1,036.38	18,900.00	17,863.62	5.5
520-50-6170	TELEPHONE	192.37	385.22	2,316.00	1,930.78	16.6
520-50-6171	STAFF CELLULAR PHONES	.00	133.40	1,197.00	1,063.60	11.1
520-50-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
520-50-6200	MINOR EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
520-50-6230	VEHICLE MAINT/REPAIR	.00	.00	3,633.00	3,633.00	.0
520-50-6231	VEHICLE PARTS & TOOLS	.00	435.91	5,000.00	4,564.09	8.7
520-50-6241	MUNICIPAL DOCK MAINT.	.00	.00	20,000.00	20,000.00	.0
520-50-6242	MAINT-SEAWALL	.00	.00	7,000.00	7,000.00	.0
520-50-6244	ICR-PROPERTY MAINTENANCE 5%	.00	.00	30,625.00	30,625.00	.0
520-50-6339	OTHER PURCHASED SERVICES	.00	278.04	.00	(278.04)	.0
520-50-6400	INSURANCE	.00	.00	72,739.00	72,739.00	.0
520-50-6502	ADVERTISING	.00	.00	1,000.00	1,000.00	.0
520-50-6503	DUES & SUBSCRIPTIONS	.00	.00	2,000.00	2,000.00	.0
520-50-6531	BANK CHARGES	.00	.00	3,000.00	3,000.00	.0
520-50-6539	MISCELLANEOUS EXPENSES	.00	.00	900.00	900.00	.0
520-50-6710	ADMIN OVERHEAD-GF	.00	.00	172,402.00	172,402.00	.0
520-50-6890	CAPITAL EXPENDITURES	.00	150,308.36	.00	(150,308.36)	.0
	TOTAL DOCK EXPENDITURES	35,853.66	215,575.78	919,088.00	703,512.22	23.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 55					
520-55-6000	SALARIES	15,431.10	25,480.62	113,114.00	87,633.38	22.5
520-55-6010	OVERTIME	27.37	72.98	1,500.00	1,427.02	4.9
520-55-6023	LEAVE CASHOUT	260.62	260.62	1,388.00	1,127.38	18.8
520-55-6030	SOCIAL SECURITY EXPENSE	723.12	1,201.60	5,248.00	4,046.40	22.9
520-55-6031	PAYABLE MEDICARE FICA	228.03	375.01	1,662.00	1,286.99	22.6
520-55-6032	UNEMPLOYMENT	.00	.00	2,040.00	2,040.00	.0
520-55-6033	WORKERS' COMPENSATION	.00	.00	3,173.00	3,173.00	.0
520-55-6034	PERS	834.92	1,358.04	6,591.00	5,232.96	20.6
520-55-6040	EMPLOYEE GROUP BENEFITS	791.56	1,052.57	9,988.00	8,935.43	10.5
520-55-6041	UTILITY BENEFIT	53.35	106.69	2,189.00	2,082.31	4.9
520-55-6100	SUPPLIES	559.92	1,651.65	3,000.00	1,348.35	55.1
520-55-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
520-55-6132	SMALL BOAT HARBOR GRAVEL	.00	.00	30,000.00	30,000.00	.0
520-55-6150	GASOLINE/DIESEL/OIL	.00	.00	12,000.00	12,000.00	.0
520-55-6200	MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
520-55-6241	SMALL BOAT HARBOR MAINTENANCE	31.99	171.96	6,000.00	5,828.04	2.9
520-55-6400	INSURANCE	.00	.00	4,153.00	4,153.00	.0
520-55-6539	MISCELLANEOUS EXPENSES	.00	.00	1,000.00	1,000.00	.0
520-55-6710	ADMIN OVERHEAD-GF	.00	.00	28,016.00	28,016.00	.0
	TOTAL DEPARTMENT 55	18,941.98	31,731.74	238,062.00	206,330.26	13.3
	TOTAL FUND EXPENDITURES	54,795.64	247,307.52	1,157,150.00	909,842.48	21.4
	NET REVENUE OVER EXPENDITURES	67,256.93	(124,300.95)	272,014.00	396,314.95	(45.7)

LEASED PROPERTIES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LEASE INCOME					
530-44-4443	LEASE-SOA DEPT OF ADMIN-OCS	.00	.00	108,000.00	108,000.00	.0
530-44-4444	LEASE-COURT SYSTEM	.00	.00	486,528.00	486,528.00	.0
530-44-4447	LEASE:DEPT OF LAW	.00	.00	169,056.00	169,056.00	.0
530-44-4451	LEASE-BETHEL SPORTSMANS CLUB	.00	.00	1.00	1.00	.0
530-44-4452	LEASE-FW TOWER RD LND ASPHALT	.00	.00	12,600.00	12,600.00	.0
530-44-4453	YKHC - WAREHOUSE	.00	.00	5,808.00	5,808.00	.0
530-44-4455	DMV LEASE 300 CEHHWY	.00	.00	12,360.00	12,360.00	.0
530-44-4456	LEASE-LIONS CLUB	.00	.00	1,800.00	1,800.00	.0
530-44-4459	LAND LEASE-BETHEL GROUP HOME	.00	.00	3,600.00	3,600.00	.0
530-44-4461	LEASE LAND AVCP HEARSTART	.00	.00	3,300.00	3,300.00	.0
530-44-4463	LEASE LAND SWANSONS/BTP	.00	.00	24,084.00	24,084.00	.0
530-44-4467	LEASE LAND EUNKANG CHURCH	.00	.00	1,800.00	1,800.00	.0
530-44-4470	LEASE LAND GCI	.00	.00	12,612.00	12,612.00	.0
530-44-4474	LEASE:SOA DOT&PUBFAL(560 4TH)	.00	.00	9,600.00	9,600.00	.0
530-44-9455	YKHC RENTED BLDING 378 FIFTH	.00	.00	20,364.00	20,364.00	.0
	TOTAL LEASE INCOME	.00	.00	871,513.00	871,513.00	.0
	MISCELLANEOUS					
530-49-4590	INVESTMENT INCOME	.00	.00	7,500.00	7,500.00	.0
	TOTAL MISCELLANEOUS	.00	.00	7,500.00	7,500.00	.0
	TOTAL FUND REVENUE	.00	.00	879,013.00	879,013.00	.0

LEASED PROPERTIES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LEASED PROPERTIES-MISC					
530-50-6153	HEATING FUEL	.00	.00	21,600.00	21,600.00	.0
530-50-6155	WATER	.00	.00	21,600.00	21,600.00	.0
530-50-6160	ELECTRICITY	.00	.00	21,600.00	21,600.00	.0
530-50-6339	OTHER PURCHASED SERVICES	.00	.00	12,960.00	12,960.00	.0
530-50-6400	INSURANCE	.00	.00	10,726.00	10,726.00	.0
	TOTAL LEASED PROPERTIES-MISC	.00	.00	88,486.00	88,486.00	.0
	LEASED PROP-COURT COMPLEX					
530-55-6153	HEATING FUEL-COURTCOMPLEX	4,191.53	5,196.82	61,598.00	56,401.18	8.4
530-55-6155	WATER/SEWER/GARB-COURTCOM	.00	.00	23,240.00	23,240.00	.0
530-55-6160	ELECTRICITY-COURT COMPLEX	.00	8,065.03	97,570.00	89,504.97	8.3
530-55-6170	TELEPHONE	63.01	126.18	800.00	673.82	15.8
530-55-6240	PROPERTY MT-COURT COMPLEX	.00	62.98	122,499.00	122,436.02	.1
530-55-6241	ICR-PROPERTY MAINTENANCE-15%	.00	.00	25,000.00	25,000.00	.0
530-55-6333	JANITORIAL-COURT COMPLEX	.00	7,450.00	89,500.00	82,050.00	8.3
530-55-6339	OTHER PURCHASED SERVICES	.00	.00	2,500.00	2,500.00	.0
530-55-6400	INSURANCE	.00	.00	51,121.00	51,121.00	.0
530-55-6421	BOND INTEREST EXPENSE	.00	.00	29,500.00	29,500.00	.0
530-55-6710	ADMIN OVERHEAD	.00	.00	121,105.00	121,105.00	.0
	TOTAL LEASED PROP-COURT COMPLEX	4,254.54	20,901.01	624,433.00	603,531.99	3.4
	TOTAL FUND EXPENDITURES	4,254.54	20,901.01	712,919.00	692,017.99	2.9
	NET REVENUE OVER EXPENDITURES	(4,254.54)	(20,901.01)	166,094.00	186,995.01	(12.6)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LOCAL SOURCES					
560-40-4600	CASH TRANSFER GF	.00	.00	257,459.00	257,459.00	.0
	TOTAL LOCAL SOURCES	.00	.00	257,459.00	257,459.00	.0
	FEDERAL SOURCES					
560-41-4101	REV-FEDERAL TRANSIT 5311	.00	.00	278,271.00	278,271.00	.0
	TOTAL FEDERAL SOURCES	.00	.00	278,271.00	278,271.00	.0
	CHARGES FOR SERVICES					
560-43-4370	BUS FARES	940.00	4,161.00	40,000.00	35,839.00	10.4
	TOTAL CHARGES FOR SERVICES	940.00	4,161.00	40,000.00	35,839.00	10.4
	TOTAL FUND REVENUE	940.00	4,161.00	575,730.00	571,569.00	.7

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSIT SYSTEM SECTION 5311					
560-50-6000	SALARIES	18,636.16	28,372.65	151,057.00	122,684.35	18.8
560-50-6010	OVERTIME	2,485.24	5,358.31	15,000.00	9,641.69	35.7
560-50-6023	LEAVE CASHOUT	.00	.00	6,010.00	6,010.00	.0
560-50-6030	SOCIAL SECURITY EXPENSE	.00	.00	1,727.00	1,727.00	.0
560-50-6031	PAYABLE MEDICARE FICA	312.69	501.98	2,408.00	1,906.02	20.9
560-50-6032	UNEMPLOYMENT	.00	.00	1,916.00	1,916.00	.0
560-50-6033	WORKERS' COMPENSATION	.00	.00	4,290.00	4,290.00	.0
560-50-6034	PERS	4,646.72	7,420.82	30,403.00	22,982.18	24.4
560-50-6040	EMPLOYEE GROUP BENEFITS	4,130.56	8,261.12	41,616.00	33,354.88	19.9
560-50-6041	UTILITY BENEFIT	736.35	1,472.70	9,120.00	7,647.30	16.2
560-50-6100	SUPPLIES	(2,448.40)	(2,448.40)	2,000.00	4,448.40	(122.4)
560-50-6150	GASOLINE/DIESEL/OIL	1,473.34	3,167.65	24,000.00	20,832.35	13.2
560-50-6153	HEATING FUEL	669.84	669.84	15,000.00	14,330.16	4.5
560-50-6155	WTR/SWR/GRB	.00	.00	4,200.00	4,200.00	.0
560-50-6160	ELECTRICITY	.00	441.93	6,000.00	5,558.07	7.4
560-50-6170	TELEPHONE	1.67	3.34	.00	(3.34)	.0
560-50-6171	STAFF CELLULAR PHONES	.00	49.86	598.00	548.14	8.3
560-50-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
560-50-6230	VEHICLE MAINT/REPAIR	.00	.00	29,519.00	29,519.00	.0
560-50-6231	VEHICLE PARTS & TOOLS	310.02	1,841.56	5,000.00	3,158.44	36.8
560-50-6240	PROPERY MAINTENANCE (ISF)	.00	.00	40,833.00	40,833.00	.0
560-50-6400	INSURANCE	.00	.00	13,242.00	13,242.00	.0
560-50-6503	DUES & SUBSCRIPTIONS	.00	.00	300.00	300.00	.0
560-50-6539	MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
560-50-6710	ADMIN OVERHEAD-GF	.00	.00	92,404.00	92,404.00	.0
	TOTAL TRANSIT SYSTEM SECTION 5311	30,954.19	55,113.36	535,731.00	480,617.64	10.3
	TOTAL FUND EXPENDITURES	30,954.19	55,113.36	535,731.00	480,617.64	10.3
	NET REVENUE OVER EXPENDITURES	(30,014.19)	(50,952.36)	39,999.00	90,951.36	(127.4)

VEHICLES & EQUIP MAINTENANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	CHARGES FOR SERVICES					
570-43-4651	FROM GF-ADMIN	.00	.00	2,271.00	2,271.00	.0
570-43-4653	FROM GF-FINANCE	.00	.00	2,271.00	2,271.00	.0
570-43-4654	FROM GF-PLANNING	.00	.00	1,703.00	1,703.00	.0
570-43-4655	FROM GF-FIRE	.00	.00	20,436.00	20,436.00	.0
570-43-4656	FROM GF-POLICE	.00	.00	23,388.00	23,388.00	.0
570-43-4657	FROM GF-PW ADMIN	.00	.00	4,882.00	4,882.00	.0
570-43-4658	FROM GF-STREETS/ROADS	.00	.00	173,745.00	173,745.00	.0
570-43-4661	FROM GF-PROPERTY MAINT.	.00	.00	7,039.00	7,039.00	.0
570-43-4664	FROM GF-PIPED SEWER	.00	.00	4,087.00	4,087.00	.0
570-43-4671	FROM EF-PORT	.00	.00	3,633.00	3,633.00	.0
570-43-4672	FROM EF-HAULED WATER	.00	.00	340,266.00	340,266.00	.0
570-43-4673	FROM EF-HAULED SEWER	.00	.00	334,930.00	334,930.00	.0
570-43-4674	FROM EF-PIPED WATER	.00	.00	3,293.00	3,293.00	.0
570-43-4676	FROM EF-HAULED REFUSE	.00	.00	80,578.00	80,578.00	.0
570-43-4677	FROM EF-LANDFILL OPERATIONS	.00	.00	90,828.00	90,828.00	.0
570-43-4678	FROM EF-BETHEL HGT WATER TRMT	.00	.00	3,349.00	3,349.00	.0
570-43-4680	FROM EF-CITY SUB WATER TRMT	.00	.00	4,541.00	4,541.00	.0
570-43-4684	FROM EF-BETHEL TRANSIT SYSTEM	.00	.00	29,519.00	29,519.00	.0
570-43-4686	FROM EF- YKAHTC	.00	.00	1,132.00	1,132.00	.0
	TOTAL CHARGES FOR SERVICES	.00	.00	1,131,891.00	1,131,891.00	.0
	TOTAL FUND REVENUE	.00	.00	1,131,891.00	1,131,891.00	.0

VEHICLES & EQUIP MAINTENANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VEHICLE & EQUIP MAINT					
570-50-6000	SALARIES	32,464.14	57,294.58	446,392.00	389,097.42	12.8
570-50-6010	OVERTIME	1,175.60	1,744.52	15,000.00	13,255.48	11.6
570-50-6023	LEAVE CASHOUT	.00	.00	21,775.00	21,775.00	.0
570-50-6030	SOCIAL SECURITY EXPENSE	82.46	245.02	.00	(245.02)	.0
570-50-6031	PAYABLE MEDICARE FICA	504.44	890.30	6,690.00	5,799.70	13.3
570-50-6032	UNEMPLOYMENT	.00	.00	5,145.00	5,145.00	.0
570-50-6033	WORKERS' COMPENSATION	.00	.00	10,775.00	10,775.00	.0
570-50-6034	PERS	7,108.22	12,119.10	101,506.00	89,386.90	11.9
570-50-6040	EMPLOYEE GROUP BENEFITS	4,245.38	7,357.95	147,737.00	140,379.05	5.0
570-50-6041	UTILITY BENEFIT	1,433.24	2,866.46	32,376.00	29,509.54	8.9
570-50-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
570-50-6100	SUPPLIES	361.80	439.25	10,000.00	9,560.75	4.4
570-50-6103	WEARING APPAREL	.00	113.97	4,000.00	3,886.03	2.9
570-50-6150	GASOLINE/DIESEL/OIL	199.33	387.00	8,000.00	7,613.00	4.8
570-50-6153	HEATING FUEL	.00	.00	22,500.00	22,500.00	.0
570-50-6155	WATER/SEWER/GARBAGE	.00	.00	6,750.00	6,750.00	.0
570-50-6160	ELECTRICITY	.00	.00	18,000.00	18,000.00	.0
570-50-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
570-50-6200	MINOR EQUIPMENT	.00	1,443.73	5,000.00	3,556.27	28.9
570-50-6231	VEHICLE PARTS & TOOLS	.00	1,254.48	10,000.00	8,745.52	12.5
570-50-6339	OTHER PURCHASED SERVICES	.00	583.44	5,000.00	4,416.56	11.7
570-50-6400	INSURANCE	.00	.00	38,390.00	38,390.00	.0
570-50-6503	DUES & SUBSCRIPTIONS	.00	.00	20,000.00	20,000.00	.0
570-50-6710	ADMIN OVERHEAD-GF	.00	.00	154,269.00	154,269.00	.0
	TOTAL VEHICLE & EQUIP MAINT	47,574.61	86,739.80	1,131,893.00	1,045,153.20	7.7
	TOTAL FUND EXPENDITURES	47,574.61	86,739.80	1,131,893.00	1,045,153.20	7.7
	NET REVENUE OVER EXPENDITURES	(47,574.61)	(86,739.80)	(2.00)	86,737.80	(43369

City of Bethel, Alaska

City Manager's Office September 3- September 16, 2025

Partnerships

AML Safe Streets for All Grant Support
Administration met with Alaska Municipal League representative Kaitlin Conway, who is working on our Comprehensive Safety Plan for one of the City's Safe Streets for All grants. The plan has been shared with the appropriate department heads for review and comment.

ONC and LKSD
Administration met with ONC and LKSD staff to discuss opportunities for partnership to improve pedestrian safety. We agreed that the highest priority area is around the school. While the installation of lights helped, additional pedestrian boardwalks and crosswalks are still needed.

As a result of the meeting, Administration will draft an action plan for collaboration with the school (students, teachers, and staff) to conduct a walkability audit of the area and work with a walkability committee to identify and test solutions.

ONC/ANTHC Independent Power Producer
We reached out to ONC to request partnership support in working with ANTHC on an Independent Power Producer (IPP) project evaluation for the community. The City had originally planned to apply for energy improvement grants to install solar units at the water treatment facilities. However, we learned the cost-benefit of that approach is limited compared to the IPP model.

The goal is to work with ONC and ANTHC to study the feasibility of an IPP project. The potential revenue could help offset operational costs for the water/sewer utility and reduce utility rates for customers. ONC discussed this proposal at its September 17th meeting.

AHFC/UrbanKNKT Affordable Housing
Administration attended a meeting at the property with the contractor and TWC. Other agencies were invited but did not attend. The discussion focused on challenges the contractor is facing in finding renters who qualify.

We were excited to learn that during the week of September 8th, the first renter—a family of four—was authorized. Additionally, the City authorized the final construction payment to the contractor following the site inspection.

Crowley
Administration and Public Works met with Crowley to discuss our operational contract, as well as employee challenges and port/river concerns.

citymanager@cityofbethel.net
907-543-1373

General Operations

Public Works

Water and Wastewater Technical Support

Administration met with Long Technologies regarding technical support for our water treatment facilities. While Long installed the internal computer systems that manage automated operations, we learned the system is not proprietary, which means the City can use other vendors. This flexibility helps ensure we are not locked into a single contract.

Martina Oscar Subdivision Water/Wastewater Extension

Administration met with DOWL and learned that the two parcels of land identified for the lift station and line extension are not deeded to the City. After a thorough review of municipal records, we found no documentation supporting dedication of these lots to the City. We must now work with the property owner of the original subdivision and begin the plat amendment process.

Utility Information and Demolition Policy

We have finalized utility information guides for customers (attached). We also implemented a new policy for demolition of structures to ensure landfill compliance with DEC requirements. The policy includes testing for lead and hazardous materials during the site plan permitting process (attached).

Drainage at City Hall and Courthouse

Administration is preparing for contractors to begin leveling the City Hall and Courthouse facilities. To improve long-term stability for those buildings and the Fire Department, Streets and Roads crews are:

- Clearing the ditch line next to the Courthouse on Akiak Street.
- Adding a new culvert across the driveway.
- Adding fill to the opposite side of the Courthouse.
- Removing old waste heat lines in front of the building.
- Constructing a driveway and installing a culvert at the YKHC-leased property to allow proper drainage at the Fire Department site.

Public Safety

Animal Control Facility Project

Administration discussed design updates with DOWL and Architects Alaska.

Police Department Facility

The Police Department's well system has been inoperable for years, only providing gray water. The team is working with a contractor from Anchorage who will evaluate the system and determine what is needed to restore normal operations. Cost estimates from this evaluation will be included in the City's December review of funding priorities for maintenance and capital projects.

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907-543-1373

In addition, the Police Department has continued facility improvements including carpet replacement, painting interior and exterior areas, and general reorganization of the space.

Planning

Hazard Mitigation Plan

Administration, Planning, and Public Works met with contractors supporting the City's Hazard Mitigation Plan update. Together, we reviewed current priorities and updated both historical and future project lists.

Encroachments

We continue to address encroachment issues in preparation for the STIP road improvement project. Legal has drafted an ordinance to support permitting of encroachments, which is under review by Administration.

Nuisance Properties

Administration and Planning continue to address nuisance properties. One property owner is scheduled to meet with Administration the week of September 15th to develop an action plan.

One property remains out of compliance with the Council's abatement orders from the spring. Despite multiple scheduled site visits, progress reviews have been delayed by the property owner. A final review opportunity has been set for September 19th.

Planning has also begun coordinating with the Police Department on nuisance properties that violate Bethel Municipal Code Title 9, including evaluating the number of public safety calls to those sites.

Community Parks and Recreation

YK Fitness Center Leaks

The facility continues to experience leaks despite years of work. To date, the City has:

- Recovered $200,000 from the contractor for deficiencies.
- Invested $1.3 million in repairs including roof flashing replacement, roofline insulation, sealing ridge caps, windows, and side panels.
- Simulated rain and wind with a fire truck but found no visible leaks.
- Contracted Long Technologies to rule out condensation as the cause.
- Conducted thermal imaging during winter 2025 as part of an energy audit, which revealed areas of heat loss. This information was shared with ANTHC and DOWL.

The City plans to request UIC, the contractor for the facility expansion, to assess the leaks.

Tree Remembrance Event

Community Parks and Recreation hosted a "Tree Planting in Remembrance of a Loved One" event on Saturday, September 13th.

citymanager@cityofbethel.net
907-543-1373

Finance

Team Update

The Finance Department is training three new employees—Kayla Hendrickson, Jocelyn Mockta, and Roni Kimbrel. We are excited to welcome them to the team.

Financial Review

As of August 31, 2025, the City's account balance was $27,523,998 across all accounts. Finance leadership is reviewing how accounts are structured to maximize investment returns.

For example, on August 31, the City held $4,275,158 in checking. By shifting more of these funds to AMLIP, which earns 4.3% daily interest, and transferring funds before check runs, we could increase earnings.

Finance leadership is also reviewing current balances against the City's accounting system and audits to determine accurate allocations for general and enterprise funds. Once completed, this will help the City plan long-term capital and maintenance needs.

The team continues to work with auditors to complete the FY24 audit, which requires support from several departments.

Business Registration and Tax Compliance

Finance is working with the Alaska Remote Sellers Sales Tax Commission to ensure businesses are properly registered and remitting taxes. Several errors have been identified that could result in significant back taxes owed to the City.

The team also identified real estate brokers and agents who are not registered businesses. Staff is working with those who responded to bring them into compliance and collect back taxes.

Other Updates

Administration is negotiating cost reductions for the leveling project by offsetting housing and vehicle use.

A Request for Proposal for Property Management Services has been issued, with a closing date of October 6. Questions are being received on this project.

citymanager@cityofbethel.net
907-543-1373

Section 1. Demolition or Renovation of Commercial Buildings and Institutional Buildings

Building Survey Required Regardless of Building Age

1. Asbestos (ADEC Fact Sheet located at https://dec.alaska.gov/eh/solid-waste/how-do-i-dispose-of/asbestos/)
    a. The building survey must include testing for asbestos regardless of the age of the building.
    b. The building survey and testing must be done by a qualified person.
    c. The building survey must include testing for asbestos or certification that materials do not contain asbestos based on the qualified person's evaluation of the age of the building and materials involved.
    d. Material having asbestos greater than 1% will not be accepted in the City of Bethel Landfill. This includes both friable regulated asbestos containing material (RACM) and non-friable, regulated asbestos containing material (Non-RACM).
    e. The contractor performing the work is required to contact the EPA (HOW) 10 days prior to demolition activities commencing.
2. Lead based paint (ADEC Fact Sheet located at https://dec.alaska.gov/eh/solid-waste/how-do-i-dispose-of/non-residential-lead-based-paint/)
    a. Lead testing is required for structures built prior to 1978. For younger buildings the building survey should note that testing was not required due to age.
    b. The testing should be done by a qualified person conducting the building survey.
    c. A paint chip sample of the paint must be tested for total lead. If the sample has a total lead concentration of less than 400ppm, the material having the paint can be disposed of in the City of Bethel Landfill. If the sample has a total lead concentration of equal to or greater than 400ppm, the material is by definition a polluted soil and cannot be disposed of in the City of Bethel Landfill.
3. PCB based paints:
    a. PCB testing required for structures older than 1979. For younger buildings the building survey should note that testing was not required due to age.
    b. The building survey and testing must be done by a qualified person.
    c. Waste material containing any PCBs cannot be disposed of in the City of Bethel Landfill.
4. Additional items of Concern (ADEC Fact Sheet https://dec.alaska.goc/eh/solid-waste/how-do-i-dispose-of/construction-and-demolition/)
    a. These items should be identified in the building survey and tested as necessary:

i. Lead pipe and solder
ii. Fluorescent tubes and bulbs
iii. Mercury switches and thermostats
iv. Solvents, or pesticides
v. PCB-containing transformers or light ballasts
vi. PCB-containing calking
vii. Radionuclide-containing smore detectors and exit signs

b. These items are considered hazardous waste and cannot be disposed of in the City of Bethel Landfill.

Section 2. Complete Demolition of Residential Structures

1. If the residential structure contains 4 or less units, no asbestos testing or reporting is required. If City of Bethel Landfill personnel are concerned about potential asbestos in a load, they can request that the waste be watered down. It should then be placed in the landfill cell without breaking and covered without compaction.
2. If the residential structure has more than 4 units, the same criteria apply as for a commercial building for asbestos. A Building Survey is required.
3. Lead based paint. Complete demolition of a residential building follows the same requirements as for a commercial building provided in Section 1. (ADEC Fact Sheet located at https://dec.alaska.gov/eh/solid-waste/how-do-i-dispose-of/non-residential-lead-based-paint/)
   a. Lead testing required for structures older than 1978. For younger buildings the building survey should note that testing was not required due to age.
   b. The sample can be taken by the contractor and sent to a laboratory for testing.
   c. A sample of the paint chip must be tested for total lead. If the sample has a total lead concentration of less than 400 ppm, the material having the paint can be disposed of in the City of Bethel Landfill. If the sample has a total lead concentration equal to or greater than 400ppm, the material is by definition a polluted soil and cannot be disposed of in the City of Bethel Landfill.
1. No PCB testing of paint is required.
2. Additional items of Concern (ADEC Fact Sheet https://dec.alaska.gov/eh/solid-waste/how-do-i-dispose-of/construction-and-demolition/)
   a. These items are considered hazardous waste and cannot be disposed of in the City of Bethel Landfill:
      i. Lead pipe and solder
      ii. Fluorescent tubes and bulbs
      iii. Mercury switches and thermostats
      iv. Solvents, or pesticides
      v. PCB-containing transformers or light ballasts
      vi. PCB-containing caulking
      vii. Radionuclide-containing smoke detectors and exit signs

Section 3. Renovation of Residential Buildings

No building survey is required.

1. If the residential structure contains 4 or less units, there is no asbestos testing or reporting requirements. If the City of Bethel Landfill personnel are concerned about potential asbestos in a load, they can request that the waste be watered down. It should then be placed in the landfill cell without breaking and covered without compaction.
2. No lead-based paint testing required. (ADEC Fact Sheet located at https://dec.alaska.goc/eh/solid-waste/how-do-i-dispose-of/residential-lead-based-paint/)
3. No PCB testing of paint is required.
4. Additional items of concern (ADEC Fact Sheet https://dec.alaska.gov/eh/solid-waste/how-do-i-dispose-of/construction-and-demolition/)
    a. These items are considered hazardous waste and cannot be disposed of in the City of Bethel Landfill:
        i. Lead pipe and solder
        ii. Fluorescent tubes and bulbs
        iii. Mercury switches and thermostats
        iv. Solvents, or pesticides
        v. PCB-containing transformers or light ballasts
        vi. PCB-containing caulking
        vii. Radionuclide-containing smoke detectors and exit signs

Section 4. Authority to Deny and Require Mitigation for Hazardous or Restricted Waste

The City of Bethel Landfill reserves the right to refuse any waste material that is determined, or reasonably believed, to be hazardous, toxic, contaminated, or otherwise prohibited under applicable federal, state, or local environmental regulations. This includes, but is not limited to, materials regulated under the Resource Conservation and Recovery Act (RCRA), Alaska Department of Environmental Conservation (ADEC) standards, or any other agency with jurisdiction over waste classification.

If the City of Bethel Landfill determines that any material proposed for disposal may pose a risk to human health, the environment, or landfill operations, the City of Bethel Landfill may:

1. Refuse to accept the material at the City of Bethel Landfill.
2. Require the generator or hauler to provide documentation, testing, or certification verifying that the material does not meet the definition of hazardous or otherwise prohibited waste.
3. Impose additional conditions or mitigation measures as a prerequisite to disposal, including but not limited to special handling, containment, pre-treatment, or alternative disposal methods.
4. Refer the matter to appropriate regulatory authorities for investigation or enforcement, if necessary.

The City’s determination shall be final and made at its sole discretion based on available information, operational considerations, and regulatory guidance.

Section5. Information Requirements to Determine Acceptability.

1. Complete the required application.
2. It is the responsibility of the person(s) seeking approval to dispose of demolition waste to provide sufficient documentation demonstrating that the material meets the requirements of this policy.
3. Allow 10 business days for initial review of the demolition disposal requests.
4. The City of Bethel Landfill may, based on the information provided in the application, request additional information, including additional laboratory analyses, before deciding whether to accept the waste.

Direct all demolition waste requests, inquiries, and disposal questions to the City of Bethel Landfill via any of the contact options listed below.
Phone 907-543-7711
Email landfill@cityofbethel.net

CITY OF BETHEL
HAULED WATER & SEWER SERVICES

Be Ready for Delivery and Evacuation

DO

1. Register for City notifications
2. Know your delivery day
3. Keep access clear year-round from:
    - snow build up, wood/logs
    - vehicles, boats, 4-wheelers, snowmachines
    - bikes, toys, recreational items
    - animal waste to prevent contamination
    - tied-up pets
4. Use heat tape/sticks on lines
5. Monitor your tank and lines for freezing
6. Have sewer tanks thawed before service
7. Reschedule if delivery not completed

DON'T

1. Block path or driveway to tanks
2. Allow snow/ice buildup on driveway or locks
3. Ignore frozen pipes or overflow issues
4. Allow ice buildup in pipes to prevent flooding
5. Flush wipes or sanitary products

If a Delivery Can't Be Made

If a delivery cannot be completed due to obstruction or other issue, a blue tag will be placed on your door to indicate access issues. The City will make every effort to contact customers in the event of a delivery issue; however, the City cannot guarantee contact will always be possible. The City will attempt to deliver again prior to the end of the driver's route. If issue or obstruction is still unresolved, a delivery fee will be charged to your account. If a second delivery attempt is unsuccessful, the customer will need to reschedule the delivery and incur an additional delivery fee.

Extra Service and Temporary Holds

NEED EXTRA SERVICE?

All attempts will be made to provide same-day service to customers requesting extra service by 2 PM on regular business days. If same-day service is not possible, the City will inform the customer and provide services on the following business day.
https://cityofbethel-services.app.transform.civicplus.com/forms/41846

City of Bethel
P.O. Box 1388
Bethel, Alaska 99559

Utility Billing
Phone: 907-543-2047 ext 230
Email: Utilities@cityofbethel.net

www.cityofbethel.org

CITY OF BETHEL
HAULED WATER & SEWER SERVICES

GOING AWAY?

Request a free temporary service hold to avoid charges and freeze-ups. Complete and submit the Water & Sewer Utility - Temporary Service - On/Off Form by 2 PM one business day before the hold begins to avoid charges. Water and sewer service and charges will be paused during the hold, but solid waste and subscription fees will apply.
https://cityofbethel-services.app.transform.civicplus.com/forms/41705

To resume service, complete the Water & Sewer Utility - Temporary Service - On/Off Form by 2 PM one business day before the desired delivery date. **https://cityofbethel-services.app.transform.civicplus.com/forms/41846**

Holiday Schedule

If your delivery day falls on a holiday, service will be provided on the prior business day.
Ex. If your delivery is on a Friday holiday, service will be provided on Thursday.

- Independence Day (July 4)
- Thanksgiving Day (fourth Thursday in November)
- Christmas Day (December 25)
- New Year's Day (January 1)

Water and Sewer Rates

The City of Bethel has two zones for hauled water and sewer services, with rates varying by property location. See the ***Hauled Utility Rates*** for general information. A map and specific rates are available at ***Hauled Water and Sewer Map***.

Confirm that You Received Water

Our utility drivers work until 6:30 PM. If you think your location was missed, email **utilities@cityofbethel.ne**t, or call or text **907-545-4695**.

Emergency After-Hours Service and General Inquiries

For urgent water or sewer needs after hours, call 907-545-4695.
For general hauled utility delivery questions, email **utilities@cityofbethel.net**, or call **907-543-1397**.

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CITY OF BETHEL

IMPORTANT INFORMATION FOR ALL PIPED WATER AND SEWER SERVICE CUSTOMERS

MAINTENANCE & OWNERSHIP

It is important to understand who is responsible for maintenance and repairs.

City Owns and Maintains:
The water and sewer MAIN LINES that run through the rights-of-way between properties.

Property Owner Owns & Maintains:
The water and sewer SERVICE LINES that run from the main line and connect to your home.

LIFT STATION PUMPS (City Subdivision Piped Services)

Property owners are responsible for maintaining lift stations, including electrical costs, repairs and replacement.

A **RED LIGHT** on the service control panel at your home indicates a pump issue. Call the utility maintenance department immediately.

Pump repair or replacement due to prohibited items being flushed or put down drains will be the responsibility of the property owner.

ESSENTIAL HOMEOWNER MAINTENANCE

Leveling Your Service Lines (Bethel Heights Water Treatment Plant Customers Only)
As the ground thaws and shifts, service lines may be impacted. To ensure adequate flow, service lines should have a downgrade from the house to the main line at drop of ¼ inch per foot.

Leveling your Lift Station
As the ground thaws and shifts, lift stations and service line connections to the lift stations may be impacted. To avoid line breakage, routine checks to ensure joint.

Managing the Circulating pump in City Subdivision. Homes in City Subdivision will have two circulating pump inside the home. Residents will need to turn on the circulating pump for the water and glycol in mid October, and can turn the circulating pumps off in mid may. These pumps will help prevent the lines from freezing.

Heat Tape
During cold temperatures, property owners should use operational heat tape to ensure water and sewer service lines do not freeze.
The City Recommends using heat tape when temperatures drop and test heat tape regularly.

WATER QUALITY & FILTERS

After the city flushes the water main lines, homeowners may notice sediment or discoloration in your water. The water is treated and safe. Homeowners may improve water appearance and taste by using a home water filter, such as those attached to a faucet or built into pitchers.

PROHIBITED ITEMS

Homeowners are prohibited from putting and flushing items that cause pump failures and costly repairs for both homeowners and the city. Please dispose of these items in the trash.

- **Grease, Fats & Oils:** Cooking oil, bacon grease, butter and margarine, salad dressing, and meat drippings. These solidify and create “fatbergs” in sewer lines.
- **Wipes & Paper:** Even “flushable” wipes, baby wipes, cleaning wipes, paper towels, and facial tissues do not break down and cause clogs.
- **Hygiene Products:** Tampons, sanitary pads, cotton balls and swabs, dental floss, and diapers expand in water and cause major blockages.

UNDERSTANDING YOUR SYSTEM

Bethel Heights System
This is a gravity feed system. Property owners must maintain service lines by ensuring proper leveling, using heat tape during cold temperatures and avoiding flushing or putting down drains of any prohibited items. Running water is not necessary when lines are properly maintained.

City Subdivision System
This water and sewer system operates with a series of pumps and is heated with glycol. Property owners are responsible for lift stations on their property.

Water System Alert: If the light on the service control panel is red, please call the utility maintenance department immediately. Please be prepared to provide address and location.

WHEN AND HOW TO REPORT AN ISSUE:

Problem: No Water

1. Check with neighbors.
2. If neighbors also have no water, it may be an issue with the main line. Contact the utility maintenance department.
3. If neighbors have water, it may be an issue with your service line (ex. frozen or clogged). The property owner is responsible for these repairs.

Problem: Wastewater Backflow
(Usually appears in the lowest drain, like a tub)

1. Check with neighbors.
2. If neighbors also have backflow, it's likely a main line issue. Contact the utility maintenance department.
3. If neighbors do not have backflow, your service line may be clogged, frozen, or not leveled at the proper grade. The property owner is responsible for these repairs.

For general pipe utility maintenance questions or to report an issue, please call **907-543-1397**, Monday-Friday, 7 AM - 4 PM.

DON'T MISS IMPORTANT CITY UPDATES!

To receive notifications about planned and emergency city maintenance, register on our online alert system:
https://www.cityofbethel.org/CivicAlerts.aspx?AID=16

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City of Bethel, Alaska

City Clerk's Office

Upcoming Meetings

October 14, 2025 Regular City Council Meeting 6:30pm
October 20, 2025 Special City Council Meeting 6:00pm
October 28, 2025 Regular City Council Meeting 6:30 pm

City Clerk's Office

-The City Manager sent a report to Council Identifying four properties for Nuisance Abatement. The City Council held a hearing on September 4, 2025 and declared the property at U.S. Survey 4117, Lot 37, Our Own Road, a Public Nuisance. The resolution which contains the findings and the orders of the City Council are on tonight's agenda. If the order is not followed, the City may take corrective action—the cost of which constitutes a lien on the property, chargeable to the proceeds of its sale. The abatement process is found in BMC 15.04.
- Working with Departments to dispose of obsolete records that have met their retention requirements.
- During the FY2026 budget meetings, the council authorized funds to the City Clerk's Office's advertising budget to promote City business/services. The City Clerk has been working on an agreement with KYUK to develop 6 informational videos, in both English and Yupik, which the City can post on our Facebook page that will educate the public on: the swimming pools Equitable Access Program, Business Licensing and sales tax remittance, "Bulky item" pick up, how to apply for committees and commissions, piped utility responsibilities, and the Port of Bethel Permits. The City can use and reuse these videos when appropriate to promote/explain city services throughout the year.

Election Tasks:
-The Notice of Election for the October 7, 2025 Regular City Council Election has been posted. Currently, there are three candidates on the Ballot:
Mark Springer
Kelsi Kime
Teresa Keller
- The Write-in candidate filing period is now open and closes October 2, 2025 at 5pm
- KYUK will host a Candidates forum on October 2nd at 6:30pm in Council Chambers. The Clerk's Office will provide the space and technical support.
- In addition to being the Early voting location for the Municipal Election, City Hall will serve as the Absentee Voting Location for the REAA School Board Election.

EARLY Voting is Available:
SEPT. 22 thru OCT. 6 MON-FRI 8:30am-5:00pm
SEPT. 25 & OCT. 2, 8:30am-6:00pm

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Task	Period Total	Year to Date Total
Passport Appointments	3	105
Burial Permits/Reservations	5	42
Notary Services	-	31
Meeting Minutes Drafted	1	23
Resolutions Drafted	1	7
Ordinances Drafted	-	3
AM/IM/Proclamation Drafted	1	19

Committee/Commission Vacancies	**Regular**	**Alternate**
Community Parks and Recreation Committee	full	2
Planning Commission	full	1
Port Commission	1	2
Public Safety and Transportation Commission	Full	2
Community Action Grant Technical Review Board	1	2
Public Works Committee	2	2
Finance Committee	1	2
Ethics Board	4	1

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