CITY OF BETHEL
FINANCE COMMITTEE
MONDAY, SEPTEMBER 22, 2025, 5:30 PM
LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL, ALASKA

JOIN MEETING AT ZOOM.US:
HTTPS://US06WEB.ZOOM.US/J/3350154000?PWD=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060
MEETING ID: 335 015 4000
PASSCODE: 140569
US TOLL-FREE PHONE NUMBERS: 888 475 4499; 833 548 0276; 833 548 0282; 877 853 5257

MEMBERS	STAFF
John Hamilton, Chair	Ex Officio Members
John Lloyd, Council Rep.	Jim Chevigny
Victoria Sosa, Vice-chair	Cindy Sharp
Carolann Willard	Nathaniel Ayuluk
Grace Hass	finance@cityofbethel.net
Richard Curtis-Smith	907-543-1381
Vacancies: 1 Alt:2	

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

A. Please submit written public comments to finance@cityofbethel.net by 4:00 p.m. the day of the meeting.

IV. APPROVAL OF AGENDA

V. APPROVAL OF MEETING MINUTES

A. 08/05/2025 Rescheduled Finance Committee Minutes

B. 08/25/2025 Finance Committee Minutes

VI. UNFINISHED BUSINESS

VII. NEW BUSINESS

VIII. EX OFFICIO REPORT

A. Financial Reports - July 2025

B. Manager's Report - September 2025

IX. MEMBER COMMENTS

X. ADJOURNMENT

Posted 09/17/2025 at City Hall, AC Co., Swanson's, and the Post Office.

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Ex-Officio Staff

City of Bethel, Alaska

Rescheduled Finance Committee Minutes

August 5th, 2025 — Regular Meeting — Bethel, Alaska

I. CALL TO ORDER

A rescheduled regular meeting of the Finance Committee was held on August 5th, 2025 at 5:32 PM in Council Chambers at 300 Chief Eddie Hoffman Highway.

II. ROLL CALL

The following Finance Committee members were present: John Hamilton, John Lloyd, Victoria Sosa, Carol Ann Willard, Grace Haas, Richard Curtis-Smith

Also in attendance are Nathaniel Ayuluk - Recorder (Ex Officio), Jim Chevigny
.
Unexcused Absences:
Excused Absences:

III. PEOPLE TO BE HEARD: N/A

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES

A. 07/15/2025

MOVED BY	John Lloyd	Motion to approve
SECOND BY	Richard Curtis-Patrick	
VOTE ON MOTION	All in favor	6-0

VI. SPECIAL ITEMS

VII. UNFINISHED BUSINESS

A. City of Bethel – FY26 Administrations Proposed Operation Budget

VIII. NEW BUSINESS

A. Declaring a Seat Vacant
John Hamilton - motion to discuss
John Lloyd – motion to post pone indefinitely

MOVED BY	John Lloyd	
SECOND BY	Richard Curtis-Patrick	
VOTE ON MOTION	All in favor	6-0

IX. EX OFFICIO REPORT

A. Financial Statements – Ending 05/30/2025
B. Managers Report 07/2025

X. COMMITTEE MEMBER COMMENTS

John Lloyd: No Comment
John Hamiliton: No Comment
Victoria Sosa: No Comment
Grace Haas: No Comment
Richard Curti-Smith: No Comment
Carol Ann Willard: No Comment

XI. Adjourned

John Hamilton – motion for adjournment

MOVED BY	John Hamilton	Motion to adjourn
SECOND BY	Richard Curtis-Smith	
VOTE ON MOTION	All in Favor	6-0

The chair called the meeting to an end at 5:59 PM.

ATTEST:

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Nathaniel Ayuluk, Recorder John Hamilton, Chair

City of Bethel, Alaska

Rescheduled Finance Committee Minutes

August 25th, 2025 | Regular Meeting | Bethel, Alaska

I. CALL TO ORDER

A rescheduled regular meeting of the Finance Committee was held on August 25th, 2025 at 5:32 PM in Council Chambers at 300 Chief Eddie Hoffman Highway.

II. ROLL CALL

The following Finance Committee members were present: Richard Curtis-Smith, Carolann Willard
Also in attendance are Nathaniel Ayuluk Recorder (Ex Officio), Cindy Sharp
Unexcused Absences:
Excused Absences: John Hamilton, Victoria Sosa, John Lloyd, Grace Haas

No meeting was held due to lack of quorum.

ATTEST:

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Nathaniel Ayuluk, Recorder John Hamilton, Chair

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
100-40-4300	TAX - SALES	826,039.41	826,039.41	8,400,000.00	7,573,960.59	9.8
100-40-4301	PENALTIES & INT - SALES TAX	(940.46)	(940.46)	58,204.00	59,144.46	(1.6)
100-40-4310	TAX - TRANSIENT LODGING	86,745.09	86,745.09	517,772.00	431,026.91	16.8
100-40-4320	CIGARETTE AND TOBACCO TAX	49,299.22	49,299.22	612,958.00	563,658.78	8.0
100-40-4322	MARIJUANA TAX	59,155.73	59,155.73	930,298.00	871,142.27	6.4
100-40-4330	TAX - ALCOHOL USE	29,464.23	29,464.23	394,766.00	365,301.77	7.5
100-40-4340	TAX - MOTOR VEH REGISTRATION	.00	.00	58,548.00	58,548.00	.0
100-40-4342	AK REMOTE SELLER SALES TAX	.00	.00	1,122,638.00	1,122,638.00	.0
	TOTAL TAXES	1,049,763.22	1,049,763.22	12,095,184.00	11,045,420.78	8.7
	STATE & FEDERAL REVENUES					
100-42-4102	PILT PROGRAM - STATE	.00	.00	1,106,744.00	1,106,744.00	.0
100-42-4203	COMMUNITY DIVIDEND	.00	.00	121,737.00	121,737.00	.0
100-42-4345	SOA ELECTRIC CO-OP TAX SHARE	.00	.00	21,697.00	21,697.00	.0
	TOTAL STATE & FEDERAL REVENUES	.00	.00	1,250,178.00	1,250,178.00	.0
	CHARGES FOR SERVICES					
100-43-4360	COMMUNITY PARKS & RECREATION	.00	.00	632,000.00	632,000.00	.0
100-43-4374	AMBULANCE REVENUE	.00	.00	160,000.00	160,000.00	.0
	TOTAL CHARGES FOR SERVICES	.00	.00	792,000.00	792,000.00	.0
	LICENSES, PERMITS & FEES					
100-45-4341	GAMING TAX	34,535.82	34,535.82	574,062.00	539,526.18	6.0
100-45-4377	PARKS & REC JULY 4TH FEES	250.00	250.00	.00	(250.00)	.0
100-45-4500	TAXI PERMITS	6,100.00	6,100.00	137,810.00	131,710.00	4.4
100-45-4502	BUSINESS LICENSES	200.00	200.00	32,000.00	31,800.00	.6
100-45-4504	ANIMAL CONTROL LICENSES	.00	.00	2,200.00	2,200.00	.0
100-45-4510	PLANNING FEES	(300.00)	(300.00)	10,450.00	10,750.00	(2.9)
100-45-4511	PLAT/RECORDING FEES	.00	.00	2,920.00	2,920.00	.0
100-45-4512	SITE REVIEWS	2,150.00	2,150.00	1,440.00	(710.00)	149.3
100-45-4559	MISC PERMITS/LICENSES/FEE	9.00	9.00	6,642.00	6,633.00	.1
	TOTAL LICENSES, PERMITS & FEES	42,944.82	42,944.82	767,524.00	724,579.18	5.6

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	MISCELLANEOUS					
100-49-4202	SOA COURT FINES/FEES	800.00	800.00	13,236.00	12,436.00	6.0
100-49-4362	PC TICKETS	175.00	175.00	2,986.00	2,811.00	5.9
100-49-4379	POLICE DEPT MISC	395.00	395.00	6,820.00	6,425.00	5.8
100-49-4439	MISCELLANEOUS REVENUE	210.00	210.00	6,754.00	6,544.00	3.1
100-49-4590	INVESTMENT INCOME	.00	.00	1,075,220.00	1,075,220.00	.0
100-49-9482	SNOW REMOVAL	.00	.00	32,000.00	32,000.00	.0
	TOTAL MISCELLANEOUS	1,580.00	1,580.00	1,137,016.00	1,135,436.00	.1
	TOTAL FUND REVENUE	1,094,288.04	1,094,288.04	16,041,902.00	14,947,613.96	6.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
100-51-6000	SALARIES	31,106.96	31,106.96	411,991.00	380,884.04	7.6
100-51-6023	LEAVE CASHOUT	.00	.00	20,600.00	20,600.00	.0
100-51-6030	SOCIAL SECURITY EXPENSE	383.81	383.81	3,030.00	2,646.19	12.7
100-51-6031	PAYABLE MEDICARE FICA	458.69	458.69	5,974.00	5,515.31	7.7
100-51-6032	UNEMPLOYMENT	.00	.00	2,841.00	2,841.00	.0
100-51-6033	WORKERS' COMPENSATION	.00	.00	1,064.00	1,064.00	.0
100-51-6034	PERS	5,481.62	5,481.62	79,888.00	74,406.38	6.9
100-51-6040	EMPLOYEE GROUP BENEFITS	1,924.78	1,924.78	62,424.00	60,499.22	3.1
100-51-6041	UTILITY BENEFIT	586.80	586.80	4,560.00	3,973.20	12.9
100-51-6044	YK FITNESS CENTER MEMBERSHIPPR	.00	.00	40,000.00	40,000.00	.0
100-51-6060	TRAVEL/TRAINING	.00	.00	20,000.00	20,000.00	.0
100-51-6100	SUPPLIES	.00	.00	7,000.00	7,000.00	.0
100-51-6150	GASOLINE/DIESEL/OIL	93.00	93.00	2,000.00	1,907.00	4.7
100-51-6153	HEATING FUEL	476.19	476.19	32,000.00	31,523.81	1.5
100-51-6155	WATER/SEWER/GARBAGE	.00	.00	13,100.00	13,100.00	.0
100-51-6160	ELECTRICITY	.00	.00	24,150.00	24,150.00	.0
100-51-6170	TELEPHONE	451.26	451.26	11,254.00	10,802.74	4.0
100-51-6171	STAFF CELLULAR PHONES	49.86	49.86	1,197.00	1,147.14	4.2
100-51-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-51-6230	VEHICLE MAINT/REPAIR	.00	.00	2,271.00	2,271.00	.0
100-51-6325	CONSULTING FEES	.00	.00	20,000.00	20,000.00	.0
100-51-6333	JANITORIAL	1,325.00	1,325.00	15,000.00	13,675.00	8.8
100-51-6335	OTHER PURCHASED SERVICES	2,632.60	2,632.60	142,500.00	139,867.40	1.9
100-51-6400	INSURANCE	.00	.00	32,666.00	32,666.00	.0
100-51-6401	INSURANCE-DED EXP & OTHER	.00	.00	10,000.00	10,000.00	.0
100-51-6430	ALLOWANCE FOR SPECIAL EVENTS	.00	.00	20,000.00	20,000.00	.0
100-51-6500	DRUG TESTING/BCKGRND CKS	1,308.86	1,308.86	.00	(1,308.86)	.0
100-51-6503	DUES & SUBSCRIPTIONS	200.00	200.00	2,000.00	1,800.00	10.0
100-51-6506	POSTAGE	.00	.00	1,000.00	1,000.00	.0
100-51-6539	MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
	TOTAL ADMINISTRATION	46,479.43	46,479.43	1,027,598.00	981,118.57	4.5

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY CLERKS OFFICE					
100-52-6000	SALARIES	8,991.97	8,991.97	107,328.00	98,336.03	8.4
100-52-6023	LEAVE CASHOUT / PAYOUT	.00	.00	5,366.00	5,366.00	.0
100-52-6030	SOCIAL SECURITY EXPENSE	63.48	63.48	1,116.00	1,052.52	5.7
100-52-6031	PAYABLE MEDICARE FICA	132.83	132.83	1,556.00	1,423.17	8.5
100-52-6032	UNEMPLOYMENT	.00	.00	1,031.00	1,031.00	.0
100-52-6033	WORKERS' COMPENSATION	.00	.00	232.00	232.00	.0
100-52-6034	P.E.R.S.	1,753.00	1,753.00	23,612.00	21,859.00	7.4
100-52-6040	EMPLOYEE GROUP BENEFITS	1,019.40	1,019.40	20,808.00	19,788.60	4.9
100-52-6041	UTILITY BENEFIT	198.95	198.95	4,560.00	4,361.05	4.4
100-52-6060	TRAVEL/TRAINING-COUNCIL	228.00	228.00	21,200.00	20,972.00	1.1
100-52-6061	TRAVEL/TRAINING	.00	.00	4,800.00	4,800.00	.0
100-52-6100	SUPPLIES-CLERK	.00	.00	500.00	500.00	.0
100-52-6101	SUPPLIES-COUNCIL	.00	.00	600.00	600.00	.0
100-52-6171	STAFF CELLULAR PHONES	99.72	99.72	598.00	498.28	16.7
100-52-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-52-6321	LEGAL FEES	.00	.00	7,000.00	7,000.00	.0
100-52-6335	OTHER PURCHASED SERVICES	318.50	318.50	34,270.00	33,951.50	.9
100-52-6400	INSURANCE	.00	.00	3,889.00	3,889.00	.0
100-52-6430	ALLOWANCE FOR SPECIAL EVENTS	.00	.00	600.00	600.00	.0
100-52-6502	ADVERTISING	.00	.00	20,000.00	20,000.00	.0
100-52-6503	DUES & SUBSCRIPTIONS	6,507.52	6,507.52	7,195.00	687.48	90.5
100-52-6505	ELECTION EXPENSES	.00	.00	20,450.00	20,450.00	.0
100-52-6507	DONATIONS & AWARDS	.00	.00	800.00	800.00	.0
	TOTAL CITY CLERKS OFFICE	19,313.37	19,313.37	325,099.00	305,785.63	5.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FINANCE					
100-53-6000	SALARIES	30,210.32	30,210.32	572,674.00	542,463.68	5.3
100-53-6010	OVERTIME	212.90	212.90	10,000.00	9,787.10	2.1
100-53-6023	LEAVE CASHOUT	.00	.00	11,174.00	11,174.00	.0
100-53-6031	PAYABLE MEDICARE FICA	463.46	463.46	8,449.00	7,985.54	5.5
100-53-6032	UNEMPLOYMENT	.00	.00	5,149.00	5,149.00	.0
100-53-6033	WORKERS' COMPENSATION	.00	.00	1,261.00	1,261.00	.0
100-53-6034	PERS	6,693.11	6,693.11	128,188.00	121,494.89	5.2
100-53-6040	EMPLOYEE GROUP BENEFITS	2,998.86	2,998.86	150,858.00	147,859.14	2.0
100-53-6041	UTILITY BENEFIT	1,668.53	1,668.53	33,060.00	31,391.47	5.1
100-53-6060	TRAVEL/TRAINING	.00	.00	20,000.00	20,000.00	.0
100-53-6100	SUPPLIES	1,204.82	1,204.82	10,000.00	8,795.18	12.1
100-53-6150	GASOLINE/DIESEL/OIL	.00	.00	1,200.00	1,200.00	.0
100-53-6170	TELEPHONE	8.35	8.35	100.00	91.65	8.4
100-53-6179	CONNECTIVITY SERVICES	.00	.00	37,588.00	37,588.00	.0
100-53-6200	MINOR EQUIPMENT	.00	.00	8,000.00	8,000.00	.0
100-53-6230	VEHICLE MAINT/REPAIR	.00	.00	2,271.00	2,271.00	.0
100-53-6310	ADMIN-OUTSOURCED SERVICES	.00	.00	110,000.00	110,000.00	.0
100-53-6311	AUDITING EXPENSE	.00	.00	205,500.00	205,500.00	.0
100-53-6331	HARDWARE/SOFTWARE SUPPORT	.00	.00	32,904.00	32,904.00	.0
100-53-6335	OTHER PROFESSIONAL FEES	4,819.50	4,819.50	125,000.00	120,180.50	3.9
100-53-6400	INSURANCE	.00	.00	21,116.00	21,116.00	.0
100-53-6502	ADVERTISING	.00	.00	2,500.00	2,500.00	.0
100-53-6503	DUES & SUBSCRIPTIONS	.00	.00	5,000.00	5,000.00	.0
100-53-6506	POSTAGE	.00	.00	1,000.00	1,000.00	.0
100-53-6530	FINANCE CHARGES/PENALTIES	.00	.00	300.00	300.00	.0
100-53-6531	BANK CHARGES	.00	.00	52,500.00	52,500.00	.0
100-53-6533	IRS PENALTIES AND INTEREST	(123.14)	(123.14)	2,000.00	2,123.14	(6.2)
100-53-6539	MISCELLANEOUS EXPENSES	.00	.00	4,000.00	4,000.00	.0
	TOTAL FINANCE	48,156.71	48,156.71	1,561,792.00	1,513,635.29	3.1

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING					
100-54-6000	SALARIES	12,463.41	12,463.41	166,160.00	153,696.59	7.5
100-54-6010	OVERTIME	95.74	95.74	.00	(95.74)	.0
100-54-6023	LEAVE CASHOUT	.00	.00	3,323.00	3,323.00	.0
100-54-6031	PAYABLE MEDICARE FICA	191.68	191.68	2,409.00	2,217.32	8.0
100-54-6032	UNEMPLOYMENT	.00	.00	1,420.00	1,420.00	.0
100-54-6033	WORKERS' COMPENSATION	.00	.00	360.00	360.00	.0
100-54-6034	PERS	2,763.02	2,763.02	36,555.00	33,791.98	7.6
100-54-6040	EMPLOYEE GROUP BENEFITS	3,325.22	3,325.22	41,616.00	38,290.78	8.0
100-54-6041	UTILITY BENEFIT	789.65	789.65	9,120.00	8,330.35	8.7
100-54-6061	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-54-6100	SUPPLIES	.00	.00	4,200.00	4,200.00	.0
100-54-6150	GASOLINE/DIESEL/OIL	70.49	70.49	2,000.00	1,929.51	3.5
100-54-6153	HEATING FUEL	.00	.00	3,402.00	3,402.00	.0
100-54-6155	WATER/SEWER/GARBAGE	.00	.00	760.00	760.00	.0
100-54-6160	ELECTRICITY	.00	.00	3,930.00	3,930.00	.0
100-54-6170	TELEPHONE	3.34	3.34	.00	(3.34)	.0
100-54-6171	STAFF CELLULAR PHONES	49.86	49.86	598.00	548.14	8.3
100-54-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-54-6230	VEHICLE MAINT/REPAIR	.00	.00	1,703.00	1,703.00	.0
100-54-6231	VEHICLE PARTS & TOOLS	.00	.00	1,000.00	1,000.00	.0
100-54-6320	OTHER PROFESSIONAL FEES	.00	.00	40,000.00	40,000.00	.0
100-54-6400	INSURANCE	.00	.00	7,666.00	7,666.00	.0
100-54-6502	ADVERTISING	.00	.00	3,000.00	3,000.00	.0
100-54-6503	DUES & SUBSCRIPTIONS	.00	.00	1,000.00	1,000.00	.0
100-54-6539	MISCELLANEOUS EXPENSES	.00	.00	3,500.00	3,500.00	.0
	TOTAL PLANNING	19,752.41	19,752.41	381,310.00	361,557.59	5.2
	TECHNOLOGY DEPARTMENTS					
100-55-6171	STAFF CELLULAR PHONES	126.32	126.32	.00	(126.32)	.0
100-55-6179	CONNECTIVITY SERVICES	24,493.87	24,493.87	339,526.00	315,032.13	7.2
100-55-6210	EQUIPMENT RENTAL	3,735.34	3,735.34	256,487.00	252,751.66	1.5
100-55-6320	OTHER PROFESSIONAL FEES	8,774.86	8,774.86	268,500.00	259,725.14	3.3
100-55-6331	HARDWARE/SOFTWARE SUPPORT	17,326.00	17,326.00	.00	(17,326.00)	.0
100-55-6700	INDIRECT COST RECOVERY	.00	.00	864,513.00	864,513.00	.0
100-55-6890	CAPITAL EXPENDITURES	42,150.04	42,150.04	.00	(42,150.04)	.0
	TOTAL TECHNOLOGY DEPARTMENTS	96,606.43	96,606.43	1,729,026.00	1,632,419.57	5.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

CITY ATTORNEY'S OFFICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-56-6000	SALARIES	12,327.74	12,327.74	161,999.00	149,671.26	7.6
100-56-6023	LEAVE CASHOUT	.00	.00	3,161.00	3,161.00	.0
100-56-6031	PAYABLE MEDICARE FICA	177.45	177.45	2,292.00	2,114.55	7.7
100-56-6032	UNEMPLOYMENT	.00	.00	710.00	710.00	.0
100-56-6033	WORKERS' COMPENSATION	.00	.00	342.00	342.00	.0
100-56-6034	PERS	2,712.10	2,712.10	35,640.00	32,927.90	7.6
100-56-6040	EMPLOYEE GROUP BENEFITS	1,894.78	1,894.78	20,808.00	18,913.22	9.1
100-56-6060	TRAVEL/TRAINING	.00	.00	12,000.00	12,000.00	.0
100-56-6171	STAFF CELLULAR PHONES	49.86	49.86	598.00	548.14	8.3
100-56-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-56-6321	LEGAL FEES	.00	.00	15,000.00	15,000.00	.0
100-56-6335	OTHER PURCHASED SERVICES	581.70	581.70	30,000.00	29,418.30	1.9
100-56-6400	INSURANCE	.00	.00	5,871.00	5,871.00	.0
100-56-6503	DUES & SUBSCRIPTIONS	.00	.00	1,000.00	1,000.00	.0
100-56-6539	MISCELLANEOUS EXPENSES	.00	.00	1,200.00	1,200.00	.0
	TOTAL CITY ATTORNEY'S OFFICE	17,743.63	17,743.63	328,209.00	310,465.37	5.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE DEPARTMENT					
100-60-6000	SALARIES	52,821.67	52,821.67	719,804.00	666,982.33	7.3
100-60-6010	FLSA OVERTIME	12,159.79	12,159.79	150,000.00	137,840.21	8.1
100-60-6011	CALL BACK OVERTIME	6,010.92	6,010.92	75,000.00	68,989.08	8.0
100-60-6023	LEAVE CASHOUT	6,073.70	6,073.70	42,341.00	36,267.30	14.3
100-60-6030	SOCIAL SECURITY EXPENSE	.00	.00	1,550.00	1,550.00	.0
100-60-6031	PAYABLE MEDICARE FICA	1,174.95	1,174.95	14,062.00	12,887.05	8.4
100-60-6032	UNEMPLOYMENT	.00	.00	7,812.00	7,812.00	.0
100-60-6033	WORKERS' COMPENSATION	.00	.00	36,596.00	36,596.00	.0
100-60-6034	PERS	15,618.32	15,618.32	207,857.00	192,238.68	7.5
100-60-6040	EMPLOYEE GROUP BENEFITS	6,890.50	6,890.50	228,888.00	221,997.50	3.0
100-60-6041	UTILITY BENEFIT	4,447.02	4,447.02	50,160.00	45,712.98	8.9
100-60-6060	TRAVEL/TRAINING	725.99	725.99	59,800.00	59,074.01	1.2
100-60-6100	SUPPLIES	1,101.22	1,101.22	27,400.00	26,298.78	4.0
100-60-6103	WEARING APPAREL	108.29	108.29	20,800.00	20,691.71	.5
100-60-6150	GASOLINE/DIESEL/OIL	1,596.66	1,596.66	26,000.00	24,403.34	6.1
100-60-6153	HEATING FUEL	.00	.00	40,000.00	40,000.00	.0
100-60-6155	WATER/SEWER/GARBAGE	.00	.00	22,000.00	22,000.00	.0
100-60-6160	ELECTRICITY	.00	.00	20,000.00	20,000.00	.0
100-60-6170	TELEPHONE	244.20	244.20	2,932.00	2,687.80	8.3
100-60-6171	STAFF CELLULAR PHONES	228.57	228.57	2,992.00	2,763.43	7.6
100-60-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-60-6200	MINOR EQUIPMENT	.00	.00	15,000.00	15,000.00	.0
100-60-6230	VEHICLE MAINT/REPAIR	.00	.00	20,375.00	20,375.00	.0
100-60-6231	VEHICLE PARTS & TOOLS	1,031.27	1,031.27	35,000.00	33,968.73	3.0
100-60-6240	PROPERTY MAINT	945.23	945.23	20,000.00	19,054.77	4.7
100-60-6335	OTHER PURCHASED SERVICES	1,875.95	1,875.95	31,000.00	29,124.05	6.1
100-60-6400	INSURANCE	.00	.00	94,386.00	94,386.00	.0
100-60-6502	ADVERTISING	.00	.00	500.00	500.00	.0
100-60-6503	DUES & SUBSCRIPTIONS	.00	.00	15,200.00	15,200.00	.0
100-60-6534	COLLECTION/SMALL CLAIMS	.00	.00	31,200.00	31,200.00	.0
100-60-6537	FIRE PREVENTION PROGRAM	.00	.00	7,500.00	7,500.00	.0
100-60-6539	MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
100-60-6660	XFER TO F-58 FLEET REPLACEMENT	.00	.00	80,000.00	80,000.00	.0
100-60-6890	CAPITAL EXPENDITURES	106,200.36	106,200.36	.00	(106,200.36)	.0
100-60-6891	CAPITAL EXP-LADDER TRUCK LEASE	.00	.00	71,218.00	71,218.00	.0
100-60-9649	VOLUNTEER STIPEND	.00	.00	25,000.00	25,000.00	.0
	TOTAL FIRE DEPARTMENT	219,254.61	219,254.61	2,241,461.00	2,022,206.39	9.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE					
100-61-6000	SALARIES	179,028.95	179,028.95	2,386,711.00	2,207,682.05	7.5
100-61-6002	RELOCATION EXPENSES	.00	.00	10,000.00	10,000.00	.0
100-61-6010	OVERTIME	34,562.38	34,562.38	266,208.00	231,645.62	13.0
100-61-6023	LEAVE CASHOUT	9,084.35	9,084.35	139,710.00	130,625.65	6.5
100-61-6031	PAYABLE MEDICARE FICA	3,294.13	3,294.13	38,467.00	35,172.87	8.6
100-61-6032	UNEMPLOYMENT	.00	.00	19,815.00	19,815.00	.0
100-61-6033	WORKERS' COMPENSATION	.00	.00	65,235.00	65,235.00	.0
100-61-6034	PERS	46,990.09	46,990.09	583,642.00	536,651.91	8.1
100-61-6040	EMPLOYEE GROUP BENEFITS	29,662.31	29,662.31	601,351.00	571,688.69	4.9
100-61-6041	UTILITY BENEFIT	6,298.22	6,298.22	131,784.00	125,485.78	4.8
100-61-6060	TRAVEL/TRAINING	480.00	480.00	80,000.00	79,520.00	.6
100-61-6100	SUPPLIES	6,411.52	6,411.52	32,000.00	25,588.48	20.0
100-61-6102	SART EXAMS	.00	.00	20,000.00	20,000.00	.0
100-61-6103	EMPLOYEE WEARING APPAREL	266.95	266.95	32,400.00	32,133.05	.8
100-61-6150	GASOLINE/DIESEL/OIL	4,407.14	4,407.14	60,000.00	55,592.86	7.4
100-61-6153	HEATING FUEL	3,595.76	3,595.76	52,000.00	48,404.24	6.9
100-61-6155	WATER/SEWER/GARBAGE	.00	.00	16,000.00	16,000.00	.0
100-61-6160	ELECTRICITY	.00	.00	56,000.00	56,000.00	.0
100-61-6170	TELEPHONE	2,590.76	2,590.76	17,129.00	14,538.24	15.1
100-61-6171	STAFF CELLULAR PHONES	879.61	879.61	11,366.00	10,486.39	7.7
100-61-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-61-6200	MINOR EQUIPMENT	2,544.50	2,544.50	25,000.00	22,455.50	10.2
100-61-6230	VEHICLE MAINT/REPAIR	.00	.00	23,388.00	23,388.00	.0
100-61-6231	VEHICLE PARTS & TOOLS	426.73	426.73	35,000.00	34,573.27	1.2
100-61-6335	OTHER PURCHASED SERVICES	(814.40)	(814.40)	80,000.00	80,814.40	(1.0)
100-61-6400	INSURANCE	.00	.00	136,381.00	136,381.00	.0
100-61-6503	DUES & SUBSCRIPTIONS	90.00	90.00	6,000.00	5,910.00	1.5
100-61-6890	CAP EXP	4,981.25	4,981.25	.00	(4,981.25)	.0
	TOTAL POLICE	334,780.25	334,780.25	4,963,175.00	4,628,394.75	6.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC WORKS-ADMIN					
100-65-6000	SALARIES	2,237.59	2,237.59	49,989.00	47,751.41	4.5
100-65-6010	OVERTIME	18.48	18.48	.00	(18.48)	.0
100-65-6023	LEAVE CASHOUT	.00	.00	975.00	975.00	.0
100-65-6031	PAYABLE MEDICARE FICA	32.81	32.81	725.00	692.19	4.5
100-65-6032	UNEMPLOYMENT	.00	.00	890.00	890.00	.0
100-65-6033	WORKERS' COMPENSATION	.00	.00	108.00	108.00	.0
100-65-6034	PERS	496.34	496.34	10,998.00	10,501.66	4.5
100-65-6040	EMPLOYEE GROUP BENEFITS	432.64	432.64	10,404.00	9,971.36	4.2
100-65-6041	UTILITY BENEFIT	29.84	29.84	2,280.00	2,250.16	1.3
100-65-6060	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-65-6100	SUPPLIES	76.63	76.63	4,000.00	3,923.37	1.9
100-65-6150	GASOLINE/DIESEL/OIL	468.20	468.20	2,000.00	1,531.80	23.4
100-65-6153	HEATING FUEL	515.35	515.35	9,000.00	8,484.65	5.7
100-65-6155	WATER/SEWER/GARBAGE	.00	.00	500.00	500.00	.0
100-65-6160	ELECTRICITY	.00	.00	1,725.00	1,725.00	.0
100-65-6170	TELEPHONE	3.34	3.34	1,617.00	1,613.66	.2
100-65-6171	STAFF CELLULAR PHONES	49.86	49.86	598.00	548.14	8.3
100-65-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-65-6230	VEHICLE MAINT/REPAIR	.00	.00	4,882.00	4,882.00	.0
100-65-6231	VEHICLE PARTS & TOOLS	(4.21)	(4.21)	3,000.00	3,004.21	(.1)
100-65-6335	OTHER PURCHASED SERVICES	.00	.00	15,000.00	15,000.00	.0
100-65-6400	INSURANCE	.00	.00	2,551.00	2,551.00	.0
100-65-6503	DUES & SUBSCRIPTIONS	.00	.00	500.00	500.00	.0
100-65-6539	MISCELLANEOUS EXPENSES	.00	.00	3,000.00	3,000.00	.0
	TOTAL PUBLIC WORKS-ADMIN	4,356.87	4,356.87	172,330.00	167,973.13	2.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PW-STREETS & ROADS					
100-66-6000	SALARIES	34,081.14	34,081.14	520,950.00	486,868.86	6.5
100-66-6010	OVERTIME	172.36	172.36	35,000.00	34,827.64	.5
100-66-6023	LEAVE CASHOUT	.00	.00	13,403.00	13,403.00	.0
100-66-6030	SOCIAL SECURITY EXPENSE	260.40	260.40	3,906.00	3,645.60	6.7
100-66-6031	PAYABLE MEDICARE FICA	508.14	508.14	8,061.00	7,552.86	6.3
100-66-6032	UNEMPLOYMENT	.00	.00	4,850.00	4,850.00	.0
100-66-6033	WORKERS' COMPENSATION	.00	.00	17,368.00	17,368.00	.0
100-66-6034	PERS	6,337.08	6,337.08	108,449.00	102,111.92	5.8
100-66-6040	EMPLOYEE GROUP BENEFITS	12,556.80	12,556.80	109,242.00	96,685.20	11.5
100-66-6041	UTILITY BENEFIT	1,445.82	1,445.82	23,940.00	22,494.18	6.0
100-66-6100	SUPPLIES	239.24	239.24	4,500.00	4,260.76	5.3
100-66-6103	WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
100-66-6111	SIGNS	.00	.00	6,000.00	6,000.00	.0
100-66-6131	STREET MAINT GRAVEL	152,145.16	152,145.16	200,000.00	47,854.84	76.1
100-66-6132	SALT	.00	.00	30,000.00	30,000.00	.0
100-66-6150	GASOLINE/DIESEL/OIL	2,895.15	2,895.15	100,000.00	97,104.85	2.9
100-66-6153	HEATING FUEL	211.64	211.64	62,500.00	62,288.36	.3
100-66-6155	WATER/SEWER/GARBAGE	.00	.00	6,750.00	6,750.00	.0
100-66-6160	ELECTRICITY	.00	.00	18,000.00	18,000.00	.0
100-66-6161	ELECTRICITY (STREET LTS)	.00	.00	68,816.00	68,816.00	.0
100-66-6170	TELEPHONE	1.67	1.67	.00	(1.67)	.0
100-66-6171	STAFF CELLULAR PHONES	49.86	49.86	598.00	548.14	8.3
100-66-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-66-6200	MINOR EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
100-66-6230	VEHICLE MAINT/REPAIR	.00	.00	173,745.00	173,745.00	.0
100-66-6231	VEHICLE PARTS & TOOLS	3,418.91	3,418.91	95,000.00	91,581.09	3.6
100-66-6250	STREET LIGHT MT & POLE RENTAL	.00	.00	20,000.00	20,000.00	.0
100-66-6335	OTHER PURCHASED SERVICES	.00	.00	10,000.00	10,000.00	.0
100-66-6400	INSURANCE	.00	.00	68,574.00	68,574.00	.0
100-66-6892	CAPTIAL EQUIPMENT	335,665.25	335,665.25	185,357.00	(150,308.25)	181.1
	TOTAL PW-STREETS & ROADS	549,988.62	549,988.62	1,947,597.00	1,397,608.38	28.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PROPERTY MAINTENANCE					
100-70-6000	SALARIES	24,784.76	24,784.76	366,415.00	341,630.24	6.8
100-70-6010	OVERTIME	2,863.76	2,863.76	50,000.00	47,136.24	5.7
100-70-6023	LEAVE CASHOUT	5,253.60	5,253.60	7,164.00	1,910.40	73.3
100-70-6030	SOCIAL SECURITY EXPENSE	275.66	275.66	1,786.00	1,510.34	15.4
100-70-6031	PAYABLE MEDICARE FICA	503.95	503.95	6,038.00	5,534.05	8.4
100-70-6032	UNEMPLOYMENT	.00	.00	4,064.00	4,064.00	.0
100-70-6033	WORKERS' COMPENSATION	.00	.00	10,883.00	10,883.00	.0
100-70-6034	PERS	5,104.57	5,104.57	85,275.00	80,170.43	6.0
100-70-6040	EMPLOYEE GROUP BENEFITS	4,274.77	4,274.77	104,040.00	99,765.23	4.1
100-70-6041	UTILITY BENEFIT	2,153.09	2,153.09	22,800.00	20,646.91	9.4
100-70-6060	TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
100-70-6100	SUPPLIES	463.78	463.78	29,000.00	28,536.22	1.6
100-70-6103	WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
100-70-6142	GLYCOL SUPPLIES	.00	.00	10,000.00	10,000.00	.0
100-70-6150	GASOLINE/DIESEL/OIL	1,060.49	1,060.49	30,000.00	28,939.51	3.5
100-70-6153	HEATING FUEL	793.65	793.65	25,000.00	24,206.35	3.2
100-70-6155	WATER/SEWER/GARBAGE	.00	.00	8,000.00	8,000.00	.0
100-70-6160	ELECTRICITY	.00	.00	13,340.00	13,340.00	.0
100-70-6170	TELEPHONE	1.67	1.67	.00	(1.67)	.0
100-70-6171	STAFF CELLULAR PHONES	95.17	95.17	1,197.00	1,101.83	8.0
100-70-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-70-6200	MINOR EQUIPMENT	571.10	571.10	8,000.00	7,428.90	7.1
100-70-6201	BOILER EXPENSE	1,643.71	1,643.71	25,000.00	23,356.29	6.6
100-70-6230	VEHICLE MAINT/REPAIR	.00	.00	7,039.00	7,039.00	.0
100-70-6231	VEHICLE PARTS & TOOLS	.00	.00	5,000.00	5,000.00	.0
100-70-6240	WIND TURBINE CONTRACT	261.54	261.54	14,400.00	14,138.46	1.8
100-70-6241	PARKS MAINTENANCE	1,001.37	1,001.37	55,000.00	53,998.63	1.8
100-70-6335	OTHER PURCHASED SERVICES	.00	.00	56,000.00	56,000.00	.0
100-70-6400	INSURANCE	.00	.00	18,795.00	18,795.00	.0
100-70-6510	4TH OF JULY	203.06	203.06	1,000.00	796.94	20.3
100-70-6539	MISCELLANEOUS EXPENSES	.00	.00	5,000.00	5,000.00	.0
100-70-6700	INDIRECT COST RECOVERY	.00	.00	(438,167.00)	(438,167.00)	.0
100-70-6890	CAPITAL EXPENDITURES	.00	.00	177,450.00	177,450.00	.0
	TOTAL PROPERTY MAINTENANCE	51,309.70	51,309.70	760,107.00	708,797.30	6.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 71					
100-71-6000	SALARIES	9,015.50	9,015.50	470,387.00	461,371.50	1.9
100-71-6010	OVERTIME	.00	.00	2,000.00	2,000.00	.0
100-71-6023	LEAVE CASHOUT	.00	.00	11,808.00	11,808.00	.0
100-71-6030	SOCIAL SECURITY EXPENSE	.00	.00	7,316.00	7,316.00	.0
100-71-6031	PAYABLE MEDICARE FICA	133.61	133.61	6,850.00	6,716.39	2.0
100-71-6032	UNEMPLOYMENT	.00	.00	5,082.00	5,082.00	.0
100-71-6033	WORKERS' COMPENSATION	.00	.00	12,203.00	12,203.00	.0
100-71-6034	PERS	1,983.41	1,983.41	86,660.00	84,676.59	2.3
100-71-6040	EMPLOYEE GROUP BENEFITS	.00	.00	62,424.00	62,424.00	.0
100-71-6041	UTILITY BENEFIT	198.95	198.95	18,240.00	18,041.05	1.1
100-71-6060	TRAVEL/TRAINING	.00	.00	14,000.00	14,000.00	.0
100-71-6100	SUPPLIES	2,742.79	2,742.79	121,000.00	118,257.21	2.3
100-71-6110	COMMUNITY FAIR SUPPORT EXP	.00	.00	16,100.00	16,100.00	.0
100-71-6150	GASOLINE/DIESEL/OIL	.00	.00	2,000.00	2,000.00	.0
100-71-6153	HEATING FUEL	.00	.00	210,000.00	210,000.00	.0
100-71-6155	WATER/SEWER/GARBAGE	.00	.00	80,000.00	80,000.00	.0
100-71-6160	ELECTRICITY	.00	.00	115,000.00	115,000.00	.0
100-71-6171	CELL PHONE	49.86	49.86	1,197.00	1,147.14	4.2
100-71-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
100-71-6200	MINOR EQUIPMENT	.00	.00	6,000.00	6,000.00	.0
100-71-6230	VEHICLE MAINT/REPAIR	.00	.00	1,132.00	1,132.00	.0
100-71-6335	OTHER PURCHASED SERVICES	.00	.00	62,000.00	62,000.00	.0
100-71-6400	INSURANCE	.00	.00	85,694.00	85,694.00	.0
100-71-6430	ALLOWANCE FOR SPECIAL EVENTS	.00	.00	2,000.00	2,000.00	.0
100-71-6502	ADVERTISING	.00	.00	2,000.00	2,000.00	.0
100-71-6503	DUES & SUBSCRIPTIONS	.00	.00	1,000.00	1,000.00	.0
	TOTAL DEPARTMENT 71	14,124.12	14,124.12	1,439,681.00	1,425,556.88	1.0
	COMMUNITY SERVICE					
100-72-6155	SENIOR CTR - W/S/G ONC	.00	.00	118,300.00	118,300.00	.0
100-72-6171	BETHEL FRIENDS OF CANINES	.00	.00	115,000.00	115,000.00	.0
100-72-6430	COMMUNITY ACTION GRANT	.00	.00	78,953.00	78,953.00	.0
100-72-6508	KUSKO 300 RACE DONATION	.00	.00	5,000.00	5,000.00	.0
100-72-6509	LIBRARY CONTRIBUTION	.00	.00	129,400.00	129,400.00	.0
	TOTAL COMMUNITY SERVICE	.00	.00	446,653.00	446,653.00	.0
	IN KIND MATCH & TRANFERS					
100-73-6643	CASH XFER- FUND	.00	.00	257,459.00	257,459.00	.0
100-73-6647	CASH XFER-FLEET REPLACE FUND	.00	.00	80,000.00	80,000.00	.0
	TOTAL IN KIND MATCH & TRANFERS	.00	.00	337,459.00	337,459.00	.0
	TOTAL FUND EXPENDITURES	1,421,866.15	1,421,866.15	17,661,497.00	16,239,630.85	8.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(327,578.11)	(327,578.11)	(1,619,595.00)	(1,292,016.89)	(20.2)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

COMMUNITY SERVICE PATROL GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CSP PROGRAM					
270-50-6000	SALARIES	8,833.93	8,833.93	181,666.00	172,832.07	4.9
270-50-6010	OVERTIME	1,475.44	1,475.44	5,000.00	3,524.56	29.5
270-50-6023	LEAVE CASHOUT	2,826.71	2,826.71	8,569.00	5,742.29	33.0
270-50-6031	PAYABLE MEDICARE FICA	192.09	192.09	2,707.00	2,514.91	7.1
270-50-6032	UNEMPLOYMENT	.00	.00	2,131.00	2,131.00	.0
270-50-6033	WORKERS' COMPENSATION	.00	.00	4,590.00	4,590.00	.0
270-50-6034	PERS	2,268.06	2,268.06	41,067.00	38,798.94	5.5
270-50-6040	EMPLOYEE GROUP BENEFITS	1,978.92	1,978.92	62,424.00	60,445.08	3.2
270-50-6041	UTILITY BENEFIT	251.73	251.73	13,680.00	13,428.27	1.8
270-50-6100	SUPPLIES	.00	.00	4,000.00	4,000.00	.0
270-50-6103	WEARING APPAREL	.00	.00	1,800.00	1,800.00	.0
270-50-6150	GASOLINE/DIESEL/OIL	1,122.83	1,122.83	16,000.00	14,877.17	7.0
270-50-6153	HEATING FUEL	.00	.00	100.00	100.00	.0
270-50-6171	STAFF CELLULAR PHONES	149.58	149.58	800.00	650.42	18.7
270-50-6400	INSURANCE	.00	.00	8,070.00	8,070.00	.0
	TOTAL CSP PROGRAM	19,099.29	19,099.29	352,604.00	333,504.71	5.4
	TOTAL FUND EXPENDITURES	19,099.29	19,099.29	352,604.00	333,504.71	5.4
	NET REVENUE OVER EXPENDITURES	(19,099.29)	(19,099.29)	(352,604.00)	(333,504.71)	(5.4)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

YK REG AQUA HLTH & SAFETY CTR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LOCAL FUNDED EXPENDITURES					
400-50-6150	GASOLINE/DIESEL/OIL	99.76	99.76	.00	(99.76)	.0
400-50-6153	HEATING FUEL	11,862.96	11,862.96	.00	(11,862.96)	.0
400-50-6170	TELEPHONE	126.34	126.34	.00	(126.34)	.0
400-50-6320	OTHER PROFESSIONAL FEES	14,898.75	14,898.75	.00	(14,898.75)	.0
400-50-6326	CONTRACTOR FEES	5,668.23	5,668.23	.00	(5,668.23)	.0
	TOTAL LOCAL FUNDED EXPENDITURES	32,656.04	32,656.04	.00	(32,656.04)	.0
	TOTAL FUND EXPENDITURES	32,656.04	32,656.04	.00	(32,656.04)	.0
	NET REVENUE OVER EXPENDITURES	(32,656.04)	(32,656.04)	.00	32,656.04	.0

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

E-911 SYSTEM/SURCHARGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	E-911 SURCHARGE					
410-42-4428	SURCHARGE FROM UNITED UTL	12,313.49	12,313.49	148,000.00	135,686.51	8.3
	TOTAL E-911 SURCHARGE	12,313.49	12,313.49	148,000.00	135,686.51	8.3
	TOTAL FUND REVENUE	12,313.49	12,313.49	148,000.00	135,686.51	8.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

E-911 SYSTEM/SURCHARGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	E-911 SERVICES					
410-50-6000	SALARIES	5,875.08	5,875.08	69,445.00	63,569.92	8.5
410-50-6010	OVERTIME	171.40	171.40	.00	(171.40)	.0
410-50-6023	LEAVE CASHOUT	.00	.00	3,388.00	3,388.00	.0
410-50-6030	SOCIAL SECURITY EXPENSE	307.17	307.17	.00	(307.17)	.0
410-50-6031	PAYABLE MEDICARE FICA	88.85	88.85	1,007.00	918.15	8.8
410-50-6032	UNEMPLOYMENT	.00	.00	971.00	971.00	.0
410-50-6033	WORKERS' COMPENSATION	.00	.00	1,708.00	1,708.00	.0
410-50-6034	PERS	240.24	240.24	15,278.00	15,037.76	1.6
410-50-6040	EMPLOYEE GROUP BENEFITS	233.58	233.58	22,889.00	22,655.42	1.0
410-50-6041	UTILITY BENEFIT	86.60	86.60	5,016.00	4,929.40	1.7
410-50-6400	INSURANCE	.00	.00	2,516.00	2,516.00	.0
410-50-6410	RENTS & LEASES	.00	.00	13,000.00	13,000.00	.0
	TOTAL E-911 SERVICES	7,002.92	7,002.92	135,218.00	128,215.08	5.2
	TOTAL FUND EXPENDITURES	7,002.92	7,002.92	135,218.00	128,215.08	5.2
	NET REVENUE OVER EXPENDITURES	5,310.57	5,310.57	12,782.00	7,471.43	41.6

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOLID WASTE & RECYLING					
500-44-4396	COMMERCIAL GARBAGE PICKUP	90,107.00	90,107.00	862,756.00	772,649.00	10.4
500-44-4397	LANDFILL DUMP FEE	30,346.00	30,346.00	315,888.00	285,542.00	9.6
500-44-4398	RESIDENTIAL GARBAGE PICKUP	23,961.30	23,961.30	292,594.00	268,632.70	8.2
	TOTAL SOLID WASTE & RECYLING	144,414.30	144,414.30	1,471,238.00	1,326,823.70	9.8
	TOTAL FUND REVENUE	144,414.30	144,414.30	1,471,238.00	1,326,823.70	9.8

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED REFUSE					
500-70-6000	SALARIES	9,753.25	9,753.25	149,518.00	139,764.75	6.5
500-70-6010	OVERTIME	6.16	6.16	10,250.00	10,243.84	.1
500-70-6023	LEAVE CASHOUT	.00	.00	5,886.00	5,886.00	.0
500-70-6030	SOCIAL SECURITY EXPENSE	47.12	47.12	1,790.00	1,742.88	2.6
500-70-6031	PAYABLE MEDICARE FICA	143.42	143.42	2,317.00	2,173.58	6.2
500-70-6032	UNEMPLOYMENT	.00	.00	1,632.00	1,632.00	.0
500-70-6033	WORKERS' COMPENSATION	.00	.00	7,709.00	7,709.00	.0
500-70-6034	PERS	1,979.88	1,979.88	28,799.00	26,819.12	6.9
500-70-6040	EMPLOYEE GROUP BENEFITS	1,133.67	1,133.67	22,889.00	21,755.33	5.0
500-70-6041	UTILITY BENEFIT	208.90	208.90	5,016.00	4,807.10	4.2
500-70-6100	SUPPLIES	.00	.00	1,000.00	1,000.00	.0
500-70-6103	WEARING APPAREL	.00	.00	1,000.00	1,000.00	.0
500-70-6121	4 YD DUMPSTERS	.00	.00	60,000.00	60,000.00	.0
500-70-6150	GASOLINE/DIESEL/OIL	.00	.00	40,000.00	40,000.00	.0
500-70-6230	VEHICLE MAINT/REPAIR	.00	.00	80,578.00	80,578.00	.0
500-70-6231	VEHICLE PARTS & TOOLS	6,380.43	6,380.43	20,000.00	13,619.57	31.9
500-70-6232	TIRES & WHEELS	.00	.00	8,000.00	8,000.00	.0
500-70-6335	OTHER PURCHASED SERVICES	145.86	145.86	1,000.00	854.14	14.6
500-70-6400	INSURANCE	.00	.00	13,464.00	13,464.00	.0
500-70-6710	ADMIN OVERHEAD-GF	.00	.00	91,937.00	91,937.00	.0
500-70-9694	SINGLE AXLE REAR LOADER	.00	.00	185,424.00	185,424.00	.0
	TOTAL HAULED REFUSE	19,798.69	19,798.69	738,209.00	718,410.31	2.7

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LANDFILL OPERATIONS					
500-71-6000	SALARIES	9,927.45	9,927.45	159,202.00	149,274.55	6.2
500-71-6010	OVERTIME	885.08	885.08	35,000.00	34,114.92	2.5
500-71-6023	LEAVE CASHOUT	.00	.00	7,766.00	7,766.00	.0
500-71-6031	PAYABLE MEDICARE FICA	169.61	169.61	2,816.00	2,646.39	6.0
500-71-6032	UNEMPLOYMENT	.00	.00	2,782.00	2,782.00	.0
500-71-6033	WORKERS' COMPENSATION	.00	.00	5,316.00	5,316.00	.0
500-71-6034	PERS	2,378.78	2,378.78	42,724.00	40,345.22	5.6
500-71-6040	EMPLOYEE GROUP BENEFITS	1,133.67	1,133.67	54,101.00	52,967.33	2.1
500-71-6041	UTILITY BENEFIT	961.93	961.93	11,856.00	10,894.07	8.1
500-71-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
500-71-6100	SUPPLIES	465.72	465.72	33,000.00	32,534.28	1.4
500-71-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
500-71-6150	GASOLINE/DIESEL/OIL	1,967.21	1,967.21	15,000.00	13,032.79	13.1
500-71-6153	HEATING FUEL	.00	.00	18,000.00	18,000.00	.0
500-71-6160	ELECTRICITY	.00	.00	5,700.00	5,700.00	.0
500-71-6171	STAFF CELLULAR PHONES	49.86	49.86	598.00	548.14	8.3
500-71-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
500-71-6200	MINOR EQUIPMENT	.00	.00	7,500.00	7,500.00	.0
500-71-6230	VEHICLE MAINT/REPAIR	.00	.00	90,828.00	90,828.00	.0
500-71-6231	VEHICLE PARTS & TOOLS	718.53	718.53	20,000.00	19,281.47	3.6
500-71-6240	PROPERTY MAINT	.00	.00	30,625.00	30,625.00	.0
500-71-6335	OTHER PURCHASED SERVICES	.00	.00	4,000.00	4,000.00	.0
500-71-6400	INSURANCE	.00	.00	16,513.00	16,513.00	.0
500-71-6503	DUES & SUBSCRIPTIONS	.00	.00	10,000.00	10,000.00	.0
500-71-6539	MISCELLANEOUS EXPENSES	.00	.00	4,000.00	4,000.00	.0
500-71-6599	LANDFILL CLOSURE COSTS	.00	.00	82,302.00	82,302.00	.0
500-71-6710	ADMIN OVERHEAD-GF	.00	.00	91,937.00	91,937.00	.0
	TOTAL LANDFILL OPERATIONS	18,657.84	18,657.84	797,154.00	778,496.16	2.3
	TOTAL FUND EXPENDITURES	38,456.53	38,456.53	1,535,363.00	1,496,906.47	2.5
	NET REVENUE OVER EXPENDITURES	105,957.77	105,957.77	(64,125.00)	(170,082.77)	165.2

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	WATER					
510-42-4384	CONTRACT WATER	1,312.00	1,312.00	20,320.00	19,008.00	6.5
510-42-4386	METERED PIPED WATER COMM.	120,013.62	120,013.62	1,076,224.00	956,210.38	11.2
510-42-4387	UNMETERED PIPED WTR RESID	89,769.86	89,769.86	1,030,876.00	941,106.14	8.7
510-42-4389	PUMPHOUSE WATER	3,878.75	3,878.75	36,124.00	32,245.25	10.7
510-42-4390	TRUCKED WATER	261,058.04	261,058.04	3,106,054.00	2,844,995.96	8.4
	TOTAL WATER	476,032.27	476,032.27	5,269,598.00	4,793,565.73	9.0
	SEWER					
510-43-4384	CONTRACT SEWER	2,461.06	2,461.06	62,560.00	60,098.94	3.9
510-43-4386	METERED PIPED SEWER COMM.	65,572.74	65,572.74	631,062.00	565,489.26	10.4
510-43-4387	UNMETERED PIPED SEWER RES	27,731.69	27,731.69	312,918.00	285,186.31	8.9
510-43-4390	TRUCKED SEWER (EVAC/HB)	202,361.04	202,361.04	2,448,916.00	2,246,554.96	8.3
	TOTAL SEWER	298,126.53	298,126.53	3,455,456.00	3,157,329.47	8.6
	MISCELLANEOUS					
510-45-4392	WATER SUBSCRIPTION FEES	18,530.17	18,530.17	223,825.00	205,294.83	8.3
510-45-4393	SEWER SUBSCRIPTION FEES	19,935.42	19,935.42	239,450.00	219,514.58	8.3
510-45-4394	RECONNECT FEES	.00	.00	3,090.00	3,090.00	.0
510-45-4429	SENIOR DISCOUNT	(5,422.58)	(5,422.58)	53,560.00	58,982.58	(10.1)
510-45-4430	NSF CHECKS AND FEES	.00	.00	60.00	60.00	.0
510-45-4523	UTILITY PENALTY/INTEREST	3,605.76	3,605.76	72,145.00	68,539.24	5.0
510-45-4590	INVESTMENT INCOME	.00	.00	125,166.00	125,166.00	.0
	TOTAL MISCELLANEOUS	36,648.77	36,648.77	717,296.00	680,647.23	5.1
	MISCELLANEOUS					
510-49-4439	MISCELLANEOUS INCOME	4,134.29	4,134.29	97,664.00	93,529.71	4.2
510-49-6532	CASH OVER/SHORT	5.00	5.00	515.00	510.00	1.0
	TOTAL MISCELLANEOUS	4,139.29	4,139.29	98,179.00	94,039.71	4.2
	TOTAL FUND REVENUE	814,946.86	814,946.86	9,540,529.00	8,725,582.14	8.5

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	UTILITY BILLING					
510-80-6000	SALARIES	1,773.49	1,773.49	98,210.00	96,436.51	1.8
510-80-6010	OVERTIME	27.37	27.37	3,000.00	2,972.63	.9
510-80-6023	LEAVE CASHOUT	.00	.00	4,791.00	4,791.00	.0
510-80-6031	PAYABLE MEDICARE FICA	26.82	26.82	1,468.00	1,441.18	1.8
510-80-6032	UNEMPLOYMENT	.00	.00	1,807.00	1,807.00	.0
510-80-6033	WORKERS' COMPENSATION	.00	.00	219.00	219.00	.0
510-80-6034	PERS	396.20	396.20	22,266.00	21,869.80	1.8
510-80-6040	EMPLOYEE GROUP BENEFITS	989.46	989.46	36,414.00	35,424.54	2.7
510-80-6041	UTILITY BENEFIT	49.10	49.10	7,980.00	7,930.90	.6
510-80-6060	TRAVEL/TRAINING	.00	.00	4,500.00	4,500.00	.0
510-80-6100	SUPPLIES	.00	.00	3,500.00	3,500.00	.0
510-80-6170	TELEPHONE	.00	.00	80.00	80.00	.0
510-80-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-80-6200	MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
510-80-6335	OUTSOURCED SERVICES	6,662.45	6,662.45	60,000.00	53,337.55	11.1
510-80-6400	INSURANCE	.00	.00	3,667.00	3,667.00	.0
510-80-6506	POSTAGE	.00	.00	18,000.00	18,000.00	.0
510-80-6531	BANK CHARGES	.00	.00	40,000.00	40,000.00	.0
510-80-6539	MISCELLANEOUS EXPENSES	.00	.00	500.00	500.00	.0
510-80-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	TOTAL UTILITY BILLING	9,924.89	9,924.89	450,757.00	440,832.11	2.2

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED WATER					
510-81-6000	SALARIES	40,404.05	40,404.05	568,388.00	527,983.95	7.1
510-81-6010	OVERTIME	18,489.94	18,489.94	225,000.00	206,510.06	8.2
510-81-6023	LEAVE CASHOUT	.00	.00	27,726.00	27,726.00	.0
510-81-6030	SOCIAL SECURITY EXPENSE	2,326.01	2,326.01	.00	(2,326.01)	.0
510-81-6031	PAYABLE MEDICARE FICA	856.26	856.26	11,504.00	10,647.74	7.4
510-81-6032	UNEMPLOYMENT	.00	.00	11,453.00	11,453.00	.0
510-81-6034	PERS	4,703.25	4,703.25	174,545.00	169,841.75	2.7
510-81-6040	EMPLOYEE GROUP BENEFITS	3,499.95	3,499.95	190,913.00	187,413.05	1.8
510-81-6041	UTILITY BENEFIT	399.12	399.12	41,838.00	41,438.88	1.0
510-81-6100	SUPPLIES	.00	.00	15,000.00	15,000.00	.0
510-81-6103	WEARING APPAREL	.00	.00	15,000.00	15,000.00	.0
510-81-6150	GASOLINE/DIESEL/OIL	193.27	193.27	150,000.00	149,806.73	.1
510-81-6153	HEATING FUEL	.00	.00	22,500.00	22,500.00	.0
510-81-6155	WATER/SEWER/GARBAGE	.00	.00	6,750.00	6,750.00	.0
510-81-6160	ELECTRICITY	.00	.00	18,000.00	18,000.00	.0
510-81-6170	TELEPHONE	3.34	3.34	.00	(3.34)	.0
510-81-6171	STAFF CELLULAR PHONES	99.72	99.72	598.00	498.28	16.7
510-81-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-81-6200	MINOR EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
510-81-6230	VEHICLE MAINT/REPAIR	.00	.00	340,266.00	340,266.00	.0
510-81-6231	VEHICLE PARTS & TOOLS	2,816.70	2,816.70	125,000.00	122,183.30	2.3
510-81-6240	PROPERTY MAINT	.00	.00	51,041.00	51,041.00	.0
510-81-6332	LAB TESTS	.00	.00	3,000.00	3,000.00	.0
510-81-6335	OTHER PURCHASED SERVICES	1,750.35	1,750.35	3,000.00	1,249.65	58.4
510-81-6400	INSURANCE	.00	.00	72,820.00	72,820.00	.0
510-81-6539	MISCELLANEOUS EXPENSES	.00	.00	2,000.00	2,000.00	.0
510-81-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
510-81-6890	CAP EXP	22,213.06	22,213.06	620,000.00	597,786.94	3.6
	TOTAL HAULED WATER	97,755.02	97,755.02	2,841,697.00	2,743,941.98	3.4

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PIPED WATER					
510-82-6000	SALARIES	8,240.81	8,240.81	177,831.00	169,590.19	4.6
510-82-6010	OVERTIME	1,464.01	1,464.01	35,000.00	33,535.99	4.2
510-82-6023	LEAVE CASHOUT	.00	.00	8,693.00	8,693.00	.0
510-82-6030	SOCIAL SECURITY EXPENSE	66.96	66.96	942.00	875.04	7.1
510-82-6031	PAYABLE MEDICARE FICA	147.91	147.91	3,086.00	2,938.09	4.8
510-82-6032	UNEMPLOYMENT	.00	.00	3,788.00	3,788.00	.0
510-82-6033	WORKERS' COMPENSATION	.00	.00	4,180.00	4,180.00	.0
510-82-6034	PERS	1,897.46	1,897.46	43,479.00	41,581.54	4.4
510-82-6040	EMPLOYEE GROUP BENEFITS	3,565.99	3,565.99	52,020.00	48,454.01	6.9
510-82-6041	UTILITY BENEFIT	834.92	834.92	11,400.00	10,565.08	7.3
510-82-6060	TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
510-82-6100	SUPPLIES	12.21	12.21	5,000.00	4,987.79	.2
510-82-6103	WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
510-82-6108	PLUMBING SUPPLIES	132.44	132.44	15,000.00	14,867.56	.9
510-82-6150	GASOLINE/DIESEL/OIL	814.86	814.86	15,000.00	14,185.14	5.4
510-82-6153	HEATING FUEL	423.28	423.28	48,400.00	47,976.72	.9
510-82-6155	WATER/SEWER/GARBAGE	.00	.00	2,200.00	2,200.00	.0
510-82-6160	ELECTRICITY-UTIL MT SHOP	.00	.00	8,200.00	8,200.00	.0
510-82-6170	TELEPHONE	1.67	1.67	.00	(1.67)	.0
510-82-6171	STAFF CELLULAR PHONES	252.64	252.64	1,197.00	944.36	21.1
510-82-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-82-6230	VEHICLE MAINT/REPAIR	.00	.00	3,293.00	3,293.00	.0
510-82-6231	VEHICLE PARTS & TOOLS	438.85	438.85	1,500.00	1,061.15	29.3
510-82-6232	TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-82-6332	LAB TESTS	.00	.00	500.00	500.00	.0
510-82-6335	OTHER PURCHASED SERVICES	145.86	145.86	1,500.00	1,354.14	9.7
510-82-6400	INSURANCE	.00	.00	9,093.00	9,093.00	.0
510-82-6401	INSURANCE-DED EXP & OTHER	.00	.00	530.00	530.00	.0
510-82-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	TOTAL PIPED WATER	18,439.87	18,439.87	605,687.00	587,247.13	3.0

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BETHEL HTS WTR TREATMENT					
510-83-6000	SALARIES	11,818.16	11,818.16	154,800.00	142,981.84	7.6
510-83-6010	OVERTIME	308.43	308.43	37,000.00	36,691.57	.8
510-83-6023	LEAVE CASHOUT	1,590.66	1,590.66	7,551.00	5,960.34	21.1
510-83-6030	SOCIAL SECURITY EXPENSE	33.48	33.48	.00	(33.48)	.0
510-83-6031	PAYABLE MEDICARE FICA	72.93	72.93	2,781.00	2,708.07	2.6
510-83-6032	UNEMPLOYMENT	.00	.00	2,292.00	2,292.00	.0
510-83-6033	WORKERS' COMPENSATION	.00	.00	3,767.00	3,767.00	.0
510-83-6034	PERS	2,549.07	2,549.07	42,196.00	39,646.93	6.0
510-83-6040	EMPLOYEE GROUP BENEFITS	1,628.40	1,628.40	36,414.00	34,785.60	4.5
510-83-6041	UTILITY BENEFIT	923.26	923.26	7,980.00	7,056.74	11.6
510-83-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-83-6100	SUPPLIES	202.93	202.93	4,000.00	3,797.07	5.1
510-83-6103	WEARING APPAREL	.00	.00	1,500.00	1,500.00	.0
510-83-6140	CHEMICALS	.00	.00	125,000.00	125,000.00	.0
510-83-6153	HEATING FUEL (PUMPHOUSE)	6,288.36	6,288.36	190,000.00	183,711.64	3.3
510-83-6160	ELECTRICITY (PUMPHOUSE)	.00	.00	130,525.00	130,525.00	.0
510-83-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-83-6200	MINOR EQUIPMENT	.00	.00	50,000.00	50,000.00	.0
510-83-6230	VEHICLE MAINT/REPAIR	.00	.00	3,349.00	3,349.00	.0
510-83-6240	PROPERTY MAINT	.00	.00	30,625.00	30,625.00	.0
510-83-6332	LAB TESTS	.00	.00	4,000.00	4,000.00	.0
510-83-6335	OTHER PURCHASED SERVICES	145.86	145.86	10,000.00	9,854.14	1.5
510-83-6400	INSURANCE	.00	.00	53,351.00	53,351.00	.0
510-83-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	TOTAL BETHEL HTS WTR TREATMENT	25,561.54	25,561.54	1,042,486.00	1,016,924.46	2.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

WATER & SEWER SERVICES

CITY SUB WTR TREATMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
510-84-6000	SALARIES	15,739.31	15,739.31	211,690.00	195,950.69	7.4
510-84-6010	OVERTIME	3,444.92	3,444.92	45,000.00	41,555.08	7.7
510-84-6023	LEAVE CASHOUT	1,590.65	1,590.65	10,326.00	8,735.35	15.4
510-84-6030	SOCIAL SECURITY EXPENSE	33.48	33.48	.00	(33.48)	.0
510-84-6031	PAYABLE MEDICARE FICA	314.81	314.81	3,722.00	3,407.19	8.5
510-84-6032	UNEMPLOYMENT	.00	.00	3,343.00	3,343.00	.0
510-84-6033	WORKERS' COMPENSATION	.00	.00	5,042.00	5,042.00	.0
510-84-6034	PERS	4,101.73	4,101.73	56,472.00	52,370.27	7.3
510-84-6040	EMPLOYEE GROUP BENEFITS	3,499.94	3,499.94	59,303.00	55,803.06	5.9
510-84-6041	UTILITY BENEFIT	1,181.21	1,181.21	12,996.00	11,814.79	9.1
510-84-6060	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
510-84-6100	SUPPLIES	179.94	179.94	5,000.00	4,820.06	3.6
510-84-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-84-6108	PLUMBING SUPPLIES	135.81	135.81	.00	(135.81)	.0
510-84-6140	CHEMICALS	.00	.00	125,000.00	125,000.00	.0
510-84-6150	GASOLINE/DIESEL/OIL	.00	.00	5,500.00	5,500.00	.0
510-84-6153	HEATING FUEL(CS WTF)	10,053.43	10,053.43	120,000.00	109,946.57	8.4
510-84-6160	ELECTRICITY (CS WTF)	.00	.00	98,900.00	98,900.00	.0
510-84-6170	TELEPHONE	128.01	128.01	.00	(128.01)	.0
510-84-6171	CELL PHONE	.00	.00	1,197.00	1,197.00	.0
510-84-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-84-6200	MINOR EQUIPMENT	.00	.00	43,000.00	43,000.00	.0
510-84-6230	VEHICLE MAINT (ISF)	.00	.00	4,541.00	4,541.00	.0
510-84-6240	PROPERTY MAINT	.00	.00	51,041.00	51,041.00	.0
510-84-6332	LAB TESTS	1,440.00	1,440.00	20,000.00	18,560.00	7.2
510-84-6335	OTHER PURCHASED SERVICES	.00	.00	15,000.00	15,000.00	.0
510-84-6400	INSURANCE	.00	.00	67,976.00	67,976.00	.0
510-84-6502	ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	TOTAL CITY SUB WTR TREATMENT	41,843.24	41,843.24	1,118,904.00	1,077,060.76	3.7

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED SEWER					
510-85-6000	SALARIES	44,681.75	44,681.75	616,695.00	572,013.25	7.3
510-85-6010	OVERTIME	16,591.95	16,591.95	200,000.00	183,408.05	8.3
510-85-6023	LEAVE CASHOUT	.00	.00	30,083.00	30,083.00	.0
510-85-6030	SOCIAL SECURITY EXPENSE	2,325.95	2,325.95	.00	(2,325.95)	.0
510-85-6031	PAYABLE MEDICARE FICA	889.13	889.13	11,842.00	10,952.87	7.5
510-85-6032	UNEMPLOYMENT	.00	.00	7,753.00	7,753.00	.0
510-85-6033	WORKERS' COMPENSATION	.00	.00	18,061.00	18,061.00	.0
510-85-6034	PERS	5,226.79	5,226.79	179,673.00	174,446.21	2.9
510-85-6040	EMPLOYEE GROUP BENEFITS	5,371.47	5,371.47	211,721.00	206,349.53	2.5
510-85-6041	UTILITY BENEFIT	424.61	424.61	46,398.00	45,973.39	.9
510-85-6100	SUPPLIES	428.59	428.59	15,000.00	14,571.41	2.9
510-85-6103	WEARING APPAREL	605.47	605.47	15,000.00	14,394.53	4.0
510-85-6150	GASOLINE/DIESEL/OIL	1,429.99	1,429.99	110,000.00	108,570.01	1.3
510-85-6153	HEATING FUEL	.00	.00	22,500.00	22,500.00	.0
510-85-6155	WATER/SEWER/GARBAGE	.00	.00	6,750.00	6,750.00	.0
510-85-6160	ELECTRICITY	.00	.00	18,000.00	18,000.00	.0
510-85-6171	STAFF CELLULAR PHONES	.00	.00	598.00	598.00	.0
510-85-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-85-6200	MINOR EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
510-85-6230	VEHICLE MAINT/REPAIR	.00	.00	334,930.00	334,930.00	.0
510-85-6231	VEHICLE PARTS & TOOLS	1,405.32	1,405.32	125,000.00	123,594.68	1.1
510-85-6240	PROPERTY MAINT	.00	.00	30,625.00	30,625.00	.0
510-85-6335	OTHER PURCHASED SERVICES	.00	.00	3,000.00	3,000.00	.0
510-85-6400	INSURANCE	.00	.00	76,442.00	76,442.00	.0
510-85-6539	MISCELLANEOUS EXPENSES	.00	.00	2,000.00	2,000.00	.0
510-85-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	TOTAL HAULED SEWER	79,381.02	79,381.02	2,227,426.00	2,148,044.98	3.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

WATER & SEWER SERVICES

PIPED SEWER

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
510-86-6000	SALARIES	8,240.81	8,240.81	180,633.00	172,392.19	4.6
510-86-6010	OVERTIME	1,464.02	1,464.02	35,000.00	33,535.98	4.2
510-86-6023	LEAVE CASHOUT	.00	.00	7,445.00	7,445.00	.0
510-86-6030	SOCIAL SECURITY EXPENSE	66.96	66.96	1,736.00	1,669.04	3.9
510-86-6031	PAYABLE MEDICARE FICA	147.90	147.90	3,127.00	2,979.10	4.7
510-86-6032	UNEMPLOYMENT	.00	.00	3,838.00	3,838.00	.0
510-86-6033	WORKERS' COMPENSATION	.00	.00	4,769.00	4,769.00	.0
510-86-6034	PERS	1,897.45	1,897.45	41,279.00	39,381.55	4.6
510-86-6040	EMPLOYEE GROUP BENEFITS	3,565.97	3,565.97	49,939.00	46,373.03	7.1
510-86-6041	UTILITY BENEFITS	834.91	834.91	10,944.00	10,109.09	7.6
510-86-6100	SUPPLIES	740.85	740.85	3,000.00	2,259.15	24.7
510-86-6103	WEARING APPAREL	.00	.00	4,000.00	4,000.00	.0
510-86-6108	PLUMBING SUPPLIES	.00	.00	7,500.00	7,500.00	.0
510-86-6150	GASOLINE/DIESEL/OIL	489.23	489.23	15,000.00	14,510.77	3.3
510-86-6153	HEATING FUEL	370.37	370.37	60,000.00	59,629.63	.6
510-86-6155	WATER/SEWER/GARBAGE	.00	.00	2,200.00	2,200.00	.0
510-86-6160	ELECTRICITY-LIFTST & BLDG	.00	.00	108,000.00	108,000.00	.0
510-86-6171	CELL PHONE	.00	.00	1,197.00	1,197.00	.0
510-86-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
510-86-6200	MINOR EQUIPMENT	.00	.00	150,000.00	150,000.00	.0
510-86-6230	VEHICLE MAINT/REPAIR	.00	.00	4,087.00	4,087.00	.0
510-86-6231	VEHICLE PARTS & TOOLS	.00	.00	1,500.00	1,500.00	.0
510-86-6232	TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-86-6240	PROPERTY MAINT	.00	.00	51,041.00	51,041.00	.0
510-86-6335	OTHER PURCHASED SERVICES	1,154.41	1,154.41	10,000.00	8,845.59	11.5
510-86-6400	INSURANCE	.00	.00	10,255.00	10,255.00	.0
510-86-6410	LEASED PROPERTY-LIFT STATIONS	.00	.00	17,000.00	17,000.00	.0
510-86-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	TOTAL PIPED SEWER	18,972.88	18,972.88	924,345.00	905,372.12	2.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER LAGOON					
510-87-6000	SALARIES	3,343.52	3,343.52	39,296.00	35,952.48	8.5
510-87-6010	OVERTIME	24.64	24.64	6,250.00	6,225.36	.4
510-87-6023	LEAVE CASHOUT	.00	.00	2,300.00	2,300.00	.0
510-87-6030	SOCIAL SECURITY EXPENSE	22.32	22.32	.00	(22.32)	.0
510-87-6031	PAYABLE MEDICARE FICA	48.94	48.94	660.00	611.06	7.4
510-87-6032	UNEMPLOYMENT	.00	.00	811.00	811.00	.0
510-87-6033	WORKERS' COMPENSATION	.00	.00	1,007.00	1,007.00	.0
510-87-6034	PERS	661.80	661.80	10,020.00	9,358.20	6.6
510-87-6040	EMPLOYEE GROUP BENEFITS	576.87	576.87	12,485.00	11,908.13	4.6
510-87-6041	UTILITY BENEFIT	39.79	39.79	2,736.00	2,696.21	1.5
510-87-6060	TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-87-6100	SUPPLIES	50.10	50.10	1,000.00	949.90	5.0
510-87-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-87-6108	PLUMBING SUPPLIES	.00	.00	3,000.00	3,000.00	.0
510-87-6150	GASOLINE/DIESEL/OIL	.00	.00	38,000.00	38,000.00	.0
510-87-6200	MINOR EQUIPMENT	.00	.00	1,100.00	1,100.00	.0
510-87-6231	VEHICLE PARTS & TOOLS	.00	.00	160.00	160.00	.0
510-87-6324	PLANNING/ENGINEERING FEES	.00	.00	15,000.00	15,000.00	.0
510-87-6332	LAB TESTS (SAMPLES)	4,135.70	4,135.70	500.00	(3,635.70)	827.1
510-87-6400	INSURANCE	.00	.00	1,650.00	1,650.00	.0
510-87-6503	DUES & SUBSCRIPTIONS	.00	.00	8,000.00	8,000.00	.0
510-87-6710	ADMIN OVERHEAD-GF	.00	.00	102,767.00	102,767.00	.0
	TOTAL SEWER LAGOON	8,903.68	8,903.68	252,742.00	243,838.32	3.5
	TOTAL FUND EXPENDITURES	300,782.14	300,782.14	9,464,044.00	9,163,261.86	3.2
	NET REVENUE OVER EXPENDITURES	514,164.72	514,164.72	76,485.00	(437,679.72)	672.2

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	CHARGES FOR SERVICES					
520-43-4402	CITY DOCK-STORAGE	90.00	90.00	75,000.00	74,910.00	.1
520-43-4403	CITY DOCK-PERMITS	.00	.00	3,000.00	3,000.00	.0
520-43-4404	CITY DOCK-WHARFAGE	.00	.00	140,000.00	140,000.00	.0
520-43-4405	CITY DOCK-DOCKAGE	.00	.00	30,000.00	30,000.00	.0
520-43-4409	SBH PETRO PORT-FUEL THRU-PUT	.00	.00	250,000.00	250,000.00	.0
520-43-4410	PETRO YARD - STORAGE	.00	.00	2,000.00	2,000.00	.0
520-43-4412	PETRO PORT-FUEL THRU-PUT	.00	.00	500,000.00	500,000.00	.0
520-43-4413	PETRO PORT-DOCKAGE	.00	.00	25,000.00	25,000.00	.0
520-43-4415	SEAWALL MOORAGE	.00	.00	30,000.00	30,000.00	.0
520-43-4416	SEAWALL DOCKAGE	.00	.00	30,000.00	30,000.00	.0
520-43-4418	BEACH-STORAGE	.00	.00	35,000.00	35,000.00	.0
520-43-4419	BEACH-WHARFAGE	.00	.00	110,000.00	110,000.00	.0
520-43-4420	BEACH-DOCKAGE	.00	.00	35,000.00	35,000.00	.0
520-43-4422	BOAT HARBOR-MOORAGE	864.00	864.00	15,000.00	14,136.00	5.8
	TOTAL CHARGES FOR SERVICES	954.00	954.00	1,280,000.00	1,279,046.00	.1
	LEASE REVENUE					
520-44-4440	LEASE REVENUE	.00	.00	32,412.00	32,412.00	.0
	TOTAL LEASE REVENUE	.00	.00	32,412.00	32,412.00	.0
	MISCELLANEOUS					
520-45-4388	EXTRA WATER CALLS	.00	.00	30,000.00	30,000.00	.0
520-45-4424	SMALL BOAT HARBOR STORAGE	.00	.00	5,000.00	5,000.00	.0
520-45-4535	SMALL BOAT HARBOR PERMITS	.00	.00	12,000.00	12,000.00	.0
	TOTAL MISCELLANEOUS	.00	.00	47,000.00	47,000.00	.0
	MISCELLANEOUS					
520-49-4439	MISCELLANEOUS REVENUE	.00	.00	2,000.00	2,000.00	.0
520-49-4590	INVESTMENT INCOME	.00	.00	33,876.00	33,876.00	.0
520-49-4591	INVESTMENT INCOME-SEAWALL ACCT	.00	.00	33,876.00	33,876.00	.0
	TOTAL MISCELLANEOUS	.00	.00	69,752.00	69,752.00	.0
	TOTAL FUND REVENUE	954.00	954.00	1,429,164.00	1,428,210.00	.1

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DOCK EXPENDITURES					
520-50-6000	SALARIES	15,184.51	15,184.51	205,121.00	189,936.49	7.4
520-50-6010	OVERTIME	153.98	153.98	5,000.00	4,846.02	3.1
520-50-6023	LEAVE CASHOUT	.00	.00	9,001.00	9,001.00	.0
520-50-6030	SOCIAL SECURITY EXPENSE	176.77	176.77	1,277.00	1,100.23	13.8
520-50-6031	PAYABLE MEDICARE FICA	232.38	232.38	3,047.00	2,814.62	7.6
520-50-6032	UNEMPLOYMENT	.00	.00	2,402.00	2,402.00	.0
520-50-6033	WORKERS' COMPENSATION	.00	.00	5,817.00	5,817.00	.0
520-50-6034	PERS	2,747.21	2,747.21	41,696.00	38,948.79	6.6
520-50-6040	EMPLOYEE GROUP BENEFITS	3,969.57	3,969.57	52,436.00	48,466.43	7.6
520-50-6041	UTILITY BENEFIT	836.54	836.54	11,491.00	10,654.46	7.3
520-50-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
520-50-6100	SUPPLIES	.00	.00	8,000.00	8,000.00	.0
520-50-6103	WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
520-50-6121	MUNICIPAL DOCK GRAVEL	.00	.00	130,000.00	130,000.00	.0
520-50-6150	GASOLINE/DIESEL/OIL	3,088.07	3,088.07	15,000.00	11,911.93	20.6
520-50-6153	HEATING FUEL	948.15	948.15	5,000.00	4,051.85	19.0
520-50-6155	WATER/SEWER/GARBAGE	.00	.00	13,500.00	13,500.00	.0
520-50-6156	WATER FOR BARGES	.00	.00	12,000.00	12,000.00	.0
520-50-6160	ELECTRICITY	.00	.00	18,900.00	18,900.00	.0
520-50-6170	TELEPHONE	192.85	192.85	2,316.00	2,123.15	8.3
520-50-6171	STAFF CELLULAR PHONES	133.40	133.40	1,197.00	1,063.60	11.1
520-50-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
520-50-6200	MINOR EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
520-50-6230	VEHICLE MAINT/REPAIR	.00	.00	3,633.00	3,633.00	.0
520-50-6231	VEHICLE PARTS & TOOLS	435.91	435.91	5,000.00	4,564.09	8.7
520-50-6241	MUNICIPAL DOCK MAINT.	.00	.00	20,000.00	20,000.00	.0
520-50-6242	MAINT-SEAWALL	.00	.00	7,000.00	7,000.00	.0
520-50-6244	ICR-PROPERTY MAINTENANCE 5%	.00	.00	30,625.00	30,625.00	.0
520-50-6339	OTHER PURCHASED SERVICES	278.04	278.04	.00	(278.04)	.0
520-50-6400	INSURANCE	.00	.00	72,739.00	72,739.00	.0
520-50-6502	ADVERTISING	.00	.00	1,000.00	1,000.00	.0
520-50-6503	DUES & SUBSCRIPTIONS	.00	.00	2,000.00	2,000.00	.0
520-50-6531	BANK CHARGES	.00	.00	3,000.00	3,000.00	.0
520-50-6539	MISCELLANEOUS EXPENSES	.00	.00	900.00	900.00	.0
520-50-6710	ADMIN OVERHEAD-GF	.00	.00	172,402.00	172,402.00	.0
520-50-6890	CAPITAL EXPENDITURES	150,308.36	150,308.36	.00	(150,308.36)	.0
	TOTAL DOCK EXPENDITURES	178,685.74	178,685.74	919,088.00	740,402.26	19.4

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 55					
520-55-6000	SALARIES	10,049.52	10,049.52	113,114.00	103,064.48	8.9
520-55-6010	OVERTIME	45.61	45.61	1,500.00	1,454.39	3.0
520-55-6023	LEAVE CASHOUT	.00	.00	1,388.00	1,388.00	.0
520-55-6030	SOCIAL SECURITY EXPENSE	478.48	478.48	5,248.00	4,769.52	9.1
520-55-6031	PAYABLE MEDICARE FICA	146.98	146.98	1,662.00	1,515.02	8.8
520-55-6032	UNEMPLOYMENT	.00	.00	2,040.00	2,040.00	.0
520-55-6033	WORKERS' COMPENSATION	.00	.00	3,173.00	3,173.00	.0
520-55-6034	PERS	523.12	523.12	6,591.00	6,067.88	7.9
520-55-6040	EMPLOYEE GROUP BENEFITS	261.01	261.01	9,988.00	9,726.99	2.6
520-55-6041	UTILITY BENEFIT	53.34	53.34	2,189.00	2,135.66	2.4
520-55-6100	SUPPLIES	764.70	764.70	3,000.00	2,235.30	25.5
520-55-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
520-55-6132	SMALL BOAT HARBOR GRAVEL	.00	.00	30,000.00	30,000.00	.0
520-55-6150	GASOLINE/DIESEL/OIL	.00	.00	12,000.00	12,000.00	.0
520-55-6200	MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
520-55-6241	SMALL BOAT HARBOR MAINTENANCE	139.97	139.97	6,000.00	5,860.03	2.3
520-55-6400	INSURANCE	.00	.00	4,153.00	4,153.00	.0
520-55-6539	MISCELLANEOUS EXPENSES	.00	.00	1,000.00	1,000.00	.0
520-55-6710	ADMIN OVERHEAD-GF	.00	.00	28,016.00	28,016.00	.0
	TOTAL DEPARTMENT 55	12,462.73	12,462.73	238,062.00	225,599.27	5.2
	TOTAL FUND EXPENDITURES	191,148.47	191,148.47	1,157,150.00	966,001.53	16.5
	NET REVENUE OVER EXPENDITURES	(190,194.47)	(190,194.47)	272,014.00	462,208.47	(69.9)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

LEASED PROPERTIES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LEASE INCOME					
530-44-4443	LEASE-SOA DEPT OF ADMIN-OCS	.00	.00	108,000.00	108,000.00	.0
530-44-4444	LEASE-COURT SYSTEM	.00	.00	486,528.00	486,528.00	.0
530-44-4447	LEASE:DEPT OF LAW	.00	.00	169,056.00	169,056.00	.0
530-44-4451	LEASE-BETHEL SPORTSMANS CLUB	.00	.00	1.00	1.00	.0
530-44-4452	LEASE-FW TOWER RD LND ASPHALT	.00	.00	12,600.00	12,600.00	.0
530-44-4453	YKHC - WAREHOUSE	.00	.00	5,808.00	5,808.00	.0
530-44-4455	DMV LEASE 300 CEHHWY	.00	.00	12,360.00	12,360.00	.0
530-44-4456	LEASE-LIONS CLUB	.00	.00	1,800.00	1,800.00	.0
530-44-4459	LAND LEASE-BETHEL GROUP HOME	.00	.00	3,600.00	3,600.00	.0
530-44-4461	LEASE LAND AVCP HEARSTART	.00	.00	3,300.00	3,300.00	.0
530-44-4463	LEASE LAND SWANSONS/BTP	.00	.00	24,084.00	24,084.00	.0
530-44-4467	LEASE LAND EUNKANG CHURCH	.00	.00	1,800.00	1,800.00	.0
530-44-4470	LEASE LAND GCI	.00	.00	12,612.00	12,612.00	.0
530-44-4474	LEASE:SOA DOT&PUBFAL(560 4TH)	.00	.00	9,600.00	9,600.00	.0
530-44-9455	YKHC RENTED BLDING 378 FIFTH	.00	.00	20,364.00	20,364.00	.0
	TOTAL LEASE INCOME	.00	.00	871,513.00	871,513.00	.0
	MISCELLANEOUS					
530-49-4590	INVESTMENT INCOME	.00	.00	7,500.00	7,500.00	.0
	TOTAL MISCELLANEOUS	.00	.00	7,500.00	7,500.00	.0
	TOTAL FUND REVENUE	.00	.00	879,013.00	879,013.00	.0

CITY OF BETHEL

EXPENDITURES WITH COMPARISON TO BUDGET

FOR THE 1 MONTHS ENDING JULY 31, 2025

LEASED PROPERTIES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LEASED PROPERTIES-MISC					
530-50-6153	HEATING FUEL	.00	.00	21,600.00	21,600.00	.0
530-50-6155	WATER	.00	.00	21,600.00	21,600.00	.0
530-50-6160	ELECTRICITY	.00	.00	21,600.00	21,600.00	.0
530-50-6339	OTHER PURCHASED SERVICES	.00	.00	12,960.00	12,960.00	.0
530-50-6400	INSURANCE	.00	.00	10,726.00	10,726.00	.0
	TOTAL LEASED PROPERTIES-MISC	.00	.00	88,486.00	88,486.00	.0
	LEASED PROP-COURT COMPLEX					
530-55-6153	HEATING FUEL-COURTCOMPLEX	1,005.29	1,005.29	61,598.00	60,592.71	1.6
530-55-6155	WATER/SEWER/GARB-COURTCOM	.00	.00	23,240.00	23,240.00	.0
530-55-6160	ELECTRICITY-COURT COMPLEX	.00	.00	97,570.00	97,570.00	.0
530-55-6170	TELEPHONE	63.17	63.17	800.00	736.83	7.9
530-55-6240	PROPERTY MT-COURT COMPLEX	62.98	62.98	122,499.00	122,436.02	.1
530-55-6241	ICR-PROPERTY MAINTENANCE-15%	.00	.00	25,000.00	25,000.00	.0
530-55-6333	JANITORIAL-COURT COMPLEX	7,450.00	7,450.00	89,500.00	82,050.00	8.3
530-55-6339	OTHER PURCHASED SERVICES	.00	.00	2,500.00	2,500.00	.0
530-55-6400	INSURANCE	.00	.00	51,121.00	51,121.00	.0
530-55-6421	BOND INTEREST EXPENSE	.00	.00	29,500.00	29,500.00	.0
530-55-6710	ADMIN OVERHEAD	.00	.00	121,105.00	121,105.00	.0
	TOTAL LEASED PROP-COURT COMPLEX	8,581.44	8,581.44	624,433.00	615,851.56	1.4
	TOTAL FUND EXPENDITURES	8,581.44	8,581.44	712,919.00	704,337.56	1.2
	NET REVENUE OVER EXPENDITURES	(8,581.44)	(8,581.44)	166,094.00	174,675.44	(5.2)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LOCAL SOURCES					
560-40-4600	CASH TRANSFER GF	.00	.00	257,459.00	257,459.00	.0
	TOTAL LOCAL SOURCES	.00	.00	257,459.00	257,459.00	.0
	FEDERAL SOURCES					
560-41-4101	REV-FEDERAL TRANSIT 5311	.00	.00	278,271.00	278,271.00	.0
	TOTAL FEDERAL SOURCES	.00	.00	278,271.00	278,271.00	.0
	CHARGES FOR SERVICES					
560-43-4370	BUS FARES	3,221.00	3,221.00	40,000.00	36,779.00	8.1
	TOTAL CHARGES FOR SERVICES	3,221.00	3,221.00	40,000.00	36,779.00	8.1
	TOTAL FUND REVENUE	3,221.00	3,221.00	575,730.00	572,509.00	.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2025

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSIT SYSTEM SECTION 5311					
560-50-6000	SALARIES	9,736.49	9,736.49	151,057.00	141,320.51	6.5
560-50-6010	OVERTIME	2,873.07	2,873.07	15,000.00	12,126.93	19.2
560-50-6023	LEAVE CASHOUT	.00	.00	6,010.00	6,010.00	.0
560-50-6030	SOCIAL SECURITY EXPENSE	.00	.00	1,727.00	1,727.00	.0
560-50-6031	PAYABLE MEDICARE FICA	189.29	189.29	2,408.00	2,218.71	7.9
560-50-6032	UNEMPLOYMENT	.00	.00	1,916.00	1,916.00	.0
560-50-6033	WORKERS' COMPENSATION	.00	.00	4,290.00	4,290.00	.0
560-50-6034	PERS	2,774.10	2,774.10	30,403.00	27,628.90	9.1
560-50-6040	EMPLOYEE GROUP BENEFITS	4,130.56	4,130.56	41,616.00	37,485.44	9.9
560-50-6041	UTILITY BENEFIT	736.35	736.35	9,120.00	8,383.65	8.1
560-50-6100	SUPPLIES	.00	.00	2,000.00	2,000.00	.0
560-50-6150	GASOLINE/DIESEL/OIL	1,694.31	1,694.31	24,000.00	22,305.69	7.1
560-50-6153	HEATING FUEL	.00	.00	15,000.00	15,000.00	.0
560-50-6155	WTR/SWR/GRB	.00	.00	4,200.00	4,200.00	.0
560-50-6160	ELECTRICITY	.00	.00	6,000.00	6,000.00	.0
560-50-6170	TELEPHONE	1.67	1.67	.00	(1.67)	.0
560-50-6171	STAFF CELLULAR PHONES	49.86	49.86	598.00	548.14	8.3
560-50-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
560-50-6230	VEHICLE MAINT/REPAIR	.00	.00	29,519.00	29,519.00	.0
560-50-6231	VEHICLE PARTS & TOOLS	1,531.54	1,531.54	5,000.00	3,468.46	30.6
560-50-6240	PROPERY MAINTENANCE (ISF)	.00	.00	40,833.00	40,833.00	.0
560-50-6400	INSURANCE	.00	.00	13,242.00	13,242.00	.0
560-50-6503	DUES & SUBSCRIPTIONS	.00	.00	300.00	300.00	.0
560-50-6539	MISCELLANEOUS EXPENSES	.00	.00	1,500.00	1,500.00	.0
560-50-6710	ADMIN OVERHEAD-GF	.00	.00	92,404.00	92,404.00	.0
	TOTAL TRANSIT SYSTEM SECTION 5311	23,717.24	23,717.24	535,731.00	512,013.76	4.4
	TOTAL FUND EXPENDITURES	23,717.24	23,717.24	535,731.00	512,013.76	4.4
	NET REVENUE OVER EXPENDITURES	(20,496.24)	(20,496.24)	39,999.00	60,495.24	(51.2)

CITY OF BETHEL

REVENUES WITH COMPARISON TO BUDGET

FOR THE 1 MONTHS ENDING JULY 31, 2025

VEHICLES & EQUIP MAINTENANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	CHARGES FOR SERVICES					
570-43-4651	FROM GF-ADMIN	.00	.00	2,271.00	2,271.00	.0
570-43-4653	FROM GF-FINANCE	.00	.00	2,271.00	2,271.00	.0
570-43-4654	FROM GF-PLANNING	.00	.00	1,703.00	1,703.00	.0
570-43-4655	FROM GF-FIRE	.00	.00	20,436.00	20,436.00	.0
570-43-4656	FROM GF-POLICE	.00	.00	23,388.00	23,388.00	.0
570-43-4657	FROM GF-PW ADMIN	.00	.00	4,882.00	4,882.00	.0
570-43-4658	FROM GF-STREETS/ROADS	.00	.00	173,745.00	173,745.00	.0
570-43-4661	FROM GF-PROPERTY MAINT.	.00	.00	7,039.00	7,039.00	.0
570-43-4664	FROM GF-PIPED SEWER	.00	.00	4,087.00	4,087.00	.0
570-43-4671	FROM EF-PORT	.00	.00	3,633.00	3,633.00	.0
570-43-4672	FROM EF-HAULED WATER	.00	.00	340,266.00	340,266.00	.0
570-43-4673	FROM EF-HAULED SEWER	.00	.00	334,930.00	334,930.00	.0
570-43-4674	FROM EF-PIPED WATER	.00	.00	3,293.00	3,293.00	.0
570-43-4676	FROM EF-HAULED REFUSE	.00	.00	80,578.00	80,578.00	.0
570-43-4677	FROM EF-LANDFILL OPERATIONS	.00	.00	90,828.00	90,828.00	.0
570-43-4678	FROM EF-BETHEL HGT WATER TRMT	.00	.00	3,349.00	3,349.00	.0
570-43-4680	FROM EF-CITY SUB WATER TRMT	.00	.00	4,541.00	4,541.00	.0
570-43-4684	FROM EF-BETHEL TRANSIT SYSTEM	.00	.00	29,519.00	29,519.00	.0
570-43-4686	FROM EF- YKAHTC	.00	.00	1,132.00	1,132.00	.0
	TOTAL CHARGES FOR SERVICES	.00	.00	1,131,891.00	1,131,891.00	.0
	TOTAL FUND REVENUE	.00	.00	1,131,891.00	1,131,891.00	.0

VEHICLES & EQUIP MAINTENANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VEHICLE & EQUIP MAINT					
570-50-6000	SALARIES	24,830.44	24,830.44	446,392.00	421,561.56	5.6
570-50-6010	OVERTIME	568.92	568.92	15,000.00	14,431.08	3.8
570-50-6023	LEAVE CASHOUT	.00	.00	21,775.00	21,775.00	.0
570-50-6030	SOCIAL SECURITY EXPENSE	162.56	162.56	.00	(162.56)	.0
570-50-6031	PAYABLE MEDICARE FICA	385.86	385.86	6,690.00	6,304.14	5.8
570-50-6032	UNEMPLOYMENT	.00	.00	5,145.00	5,145.00	.0
570-50-6033	WORKERS' COMPENSATION	.00	.00	10,775.00	10,775.00	.0
570-50-6034	PERS	5,010.88	5,010.88	101,506.00	96,495.12	4.9
570-50-6040	EMPLOYEE GROUP BENEFITS	3,112.57	3,112.57	147,737.00	144,624.43	2.1
570-50-6041	UTILITY BENEFIT	1,433.22	1,433.22	32,376.00	30,942.78	4.4
570-50-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
570-50-6100	SUPPLIES	28.58	28.58	10,000.00	9,971.42	.3
570-50-6103	WEARING APPAREL	113.97	113.97	4,000.00	3,886.03	2.9
570-50-6150	GASOLINE/DIESEL/OIL	187.67	187.67	8,000.00	7,812.33	2.4
570-50-6153	HEATING FUEL	.00	.00	22,500.00	22,500.00	.0
570-50-6155	WATER/SEWER/GARBAGE	.00	.00	6,750.00	6,750.00	.0
570-50-6160	ELECTRICITY	.00	.00	18,000.00	18,000.00	.0
570-50-6179	IT (ICR)	.00	.00	37,588.00	37,588.00	.0
570-50-6200	MINOR EQUIPMENT	1,443.73	1,443.73	5,000.00	3,556.27	28.9
570-50-6231	VEHICLE PARTS & TOOLS	674.46	674.46	10,000.00	9,325.54	6.7
570-50-6339	OTHER PURCHASED SERVICES	583.44	583.44	5,000.00	4,416.56	11.7
570-50-6400	INSURANCE	.00	.00	38,390.00	38,390.00	.0
570-50-6503	DUES & SUBSCRIPTIONS	.00	.00	20,000.00	20,000.00	.0
570-50-6710	ADMIN OVERHEAD-GF	.00	.00	154,269.00	154,269.00	.0
	TOTAL VEHICLE & EQUIP MAINT	38,536.30	38,536.30	1,131,893.00	1,093,356.70	3.4
	TOTAL FUND EXPENDITURES	38,536.30	38,536.30	1,131,893.00	1,093,356.70	3.4
	NET REVENUE OVER EXPENDITURES	(38,536.30)	(38,536.30)	(2.00)	38,534.30	(19268

City of Bethel, Alaska

City Manager’s Office August 27- September 2, 2025

Personnel

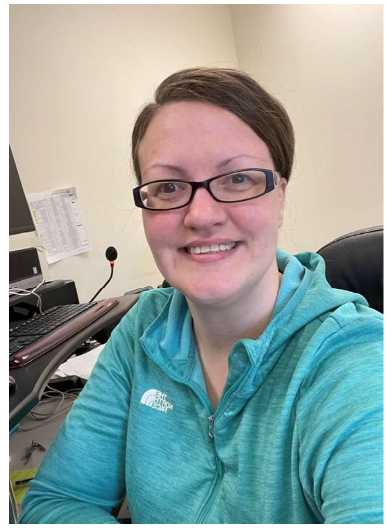
City Spirit Award

Please thank and congratulate the City Spirit Award Winners for this period.

The City Spirit Award recognizes exceptional contributions made by city employees and volunteers who go above and beyond the expectations of their role. This award celebrates individuals who demonstrate outstanding dedication and commitment to improving our community and making a lasting impact.

		
Bruce Claypool, Fire Department Volunteer: As an EMS instructor Bruce has been teaching EMT classes which allows the staff to concentrate on other operational needs. He also served as the public safety department and State Trooper Chaplain, a proven vital asset to our community’s team of first responders.	**Cindy Sharp, Deputy Director of Finance (left):** Always willing to lend a hand not only to her team, but other departments to help ensure the job gets done!	**Jen Charlie, Accounting Specialist II (right):** Successfully lead a significant transition in payroll and timekeeping and made important improvements to the accounts payable system, helping ensure the City’s financial processes remain accurate and up to date.

citymanager@cityofbethel.net
907-543-1373

		
Gary Poe, Facility Maintenance: Gary has demonstrated patience, respect, and enthusiasm, setting a standard for others to follow as he grows a new team of facility maintenance employees!	**Jonathan Smith, Evidence Custodian:** Jonathan has an excellent attitude, strong work ethic, and a willingness to take on duties beyond the job description in support of the team's mission.	**Pauline Boratko, Planning Department Administrative Assistant:** Pauline went beyond her role to coordinate this year and prior year Fourth of July Celebrations. Her enthusiasm is truly inspirational, and we are grateful for her continued care and commitment to our community.

Police Sergeant- With the approval of the last budget modification, the City has provided notice to the employees of the police sergeant position vacancy.

Accountant- The City has provided an offer of employment to a Certified Public Accountant to fill the accountant position. The employee will be working under part time remote employment and will not be entitled to the standard benefits package, to include health insurance, as full-time employees.

Piped Utility- The City of Bethel, Piped Utility Foreman, Glenn Myers, has been working closely with the Tundra Center to help fill in the blanks with operational tasks. He is working with two to three tundra center clients, some of which have since been onboarded as employees. We hope to continue this relationship!

Jesuit Volunteer Community Parks and Recreation started working with us last month. They will be working on programing with the Community Parks and Recreation Department.

Other Awards

Thomas Haviland, Captain of the Fire Department, and Bruce Claypool, Volunteer, received the *Sikorsky Aircraft Rescue* award for a lifesaving missing they supported in May of 2025.
Initiated in 1950, the Winged-S Rescue Award carries the spirit and vision of aviation pioneer Igor Sikorsky, and honors individuals who directly perform a lifesaving rescue flying a Sikorsky helicopter.

To date, more than two million lives around the globe have been saved by extraordinarily courageous men and women who put themselves at risk to save others from mishaps, natural disasters or the threat of enemy action. Great job team!

Projects

<u>Ptarmigan Street Culvert Project</u>

Project Summary: Installation of a 9’x12’x110’ road crossing culvert on Ptarmigan Road.
Budget: $3,000,0000
During the last rainstorm the site experienced some setbacks as the water came over the temporary damn. The City’s engineer did a site inspection when it was safe to do so and confirm the integrity of the culvert was not impacted.

KNIK construction will be completed with the culvert installation on 9/6/2025. We will not initiate construction on the West Culvert until the spring of 2026 as we do not yet have site control of the easement necessary to perform the work. We are still waiting for BIA to order the appraisal for the land which is expected to take 1-2 weeks. We then need to negotiate with the property owner the price for the land transfer, then await BIA review and approval. KNIK will be ready to initiate construction well before that timeline. We did not feel it is appropriate to hold them at the job site with so many unknowns. They indicated they would be able to complete construction with minimal financial impacts for mobilization and demobilization. At this point, Administration believes the current budget to be enough to support the land purchase, and the mobilization costs.

YK Recreation Center Expansion

Project Summary: Expand the YK Fitness Center
Budget: $10,000 confirmed and $6,000,000 pledged by council if necessary.
All of the necessary materials made it to the barge for timely delivery to Bethel. The team plans to begin driving pilings in January. We will be working to identify an appropriate laydown yard for future materials. We will have a monthly meeting with the construction team until construction is completed.

Animal Control Shelter

Project Summary: Construction of a new Animal Control Center and Demolish the current facility.
Budgeted: $2.75 million, $250,000 from a Rasmuson Grant.
Administration will be meeting with the contractors to discuss the new design standards Wednesday, September 3rd.

Leveling Services for City Hall and Nora Guinn Courthouse

The City Council will be presented with an AM for a contract approval to initiate the repair work. The City Manager neglected to include a budget amendment request during the last city council meeting to account for the

Long Term Parking Permits Port

After a meeting with the Police Department, it was determined we need to strengthen our signage for long-term parking to begin issuing citations to make sure the penalty was outlined. Those signs have been ordered and will be installed as soon as they are received.

Nuisance Abatement Procedures

The City had planned abatement of one property scheduled for the week of 9/2/2025 however on August 29, the property owner brought a plan for cleanup to the City and requested an extension. While the City could have proceeded with the corrective action against the violation, the Administration provided an additional week for the property owner to make significant improvement. The City Manager will meet with the property owner at the property on September 8th

The Council has another abatement hearing schedule for September 4, 2025. The Administration is working with a few of the property owners to address the nuisances as of last week. We will be presenting an update at the hearing.

Roads & Dust Control

Met with EK35 contractor; next application delayed until June to maximize effectiveness and reduce costs. Gravel source material will be shipped this week for them to test to help ensure the next application meets the standards of the roadway.

citymanager@cityofbethel.net
907-543-1373

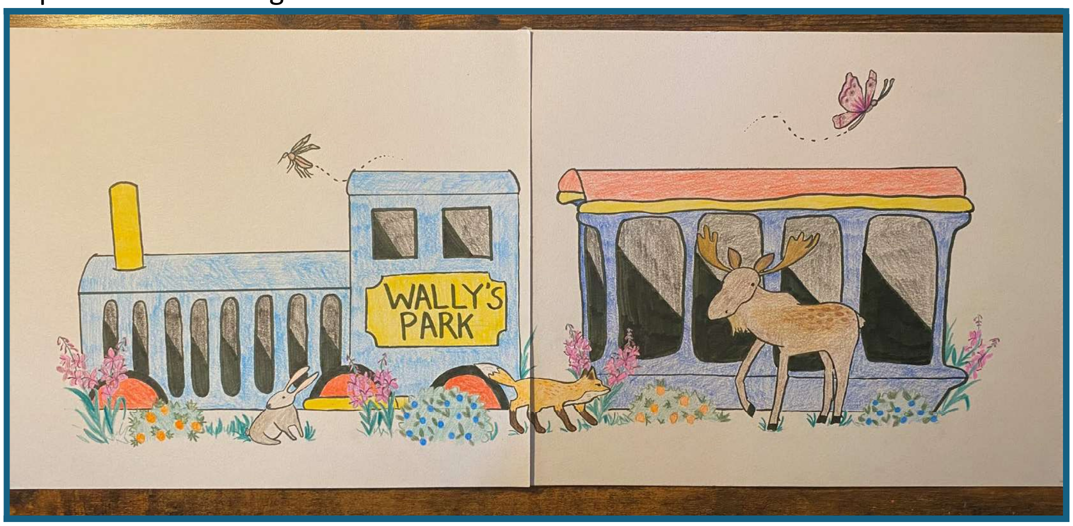
Tundra Ridge Road remains a challenge. We plan to use dust control grant funds to cap the road with new gravel (~$300,000 for one mile). Current material doesn't bind well with dust control products.

<u>Derelict Vessels</u>

Drafted MOU with Joe Dale for vessel dismantling site (requirement for the grant application-yes still in the application phase); shared with granting agency. Reached out to ONC and AVCP to see if they have information on the site. ONC provided extensive vessel records which has been shared with the team.

<u>Parks</u>

Wally's Park Fence is getting an upgrade! The City will be working with Sally Peters' the fence artist to paint the following mural:



We are also identifying locations for the planning of trees.

General

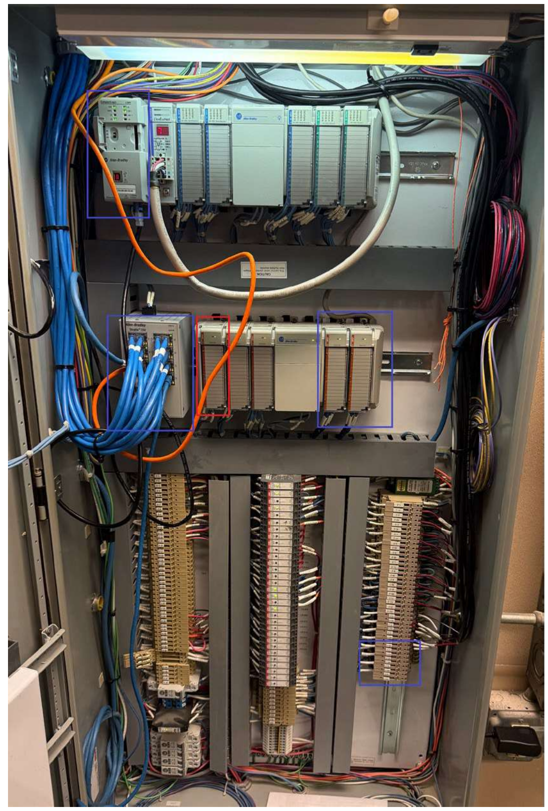
<u>Bethel Heights Water Treatment Plant</u>

The Bethel Heights Water Treatment Plan unexpectedly loss water pressure on Friday evening at approximately 11:30p. A team responded to the plant within thirty minutes of when the pressure loss was identified. They attempted to identify the issue and attempted to contact contractors but were not successful. Here is the summary of what was provided to us by the contractor, Travis Havemeister:

Background:

The pressure pumps, valves, and high flow pumps for distribution loops(A,B,C(Future)) from the Bethel Heights Water Plant are controlled from the control panel located directly across from the MCC at the plant. This panel was originally installed in 2007. The panel was modified in 2024 to add support for the High Flow Pump, Valves & Loop C circulation pump. Parts upgraded/added in 2024 are marked in blue.

Incident:
Bill Arnold contacted me Saturday morning after the system stopped the previous night. I was able to remotely access the controller and view the faults on the PLC. After working with Bill to perform additional troubleshooting steps and pursuing some dead ends, we were able to determine that the analog card responsible for reading system pressure and flows had failed (Marked in Red). I assisted Bill in running the pumps manually and was then able to procure a spare card from our inventory and gold streak it out that afternoon.



The following day Bill installed the card, and the resumed automatic operation.

Recommendations:
Spare Parts
The system is designed to stop when any card is faulted or an unknown state. This is to prevent unintentional operation(Over Pressurization, Dry Running, etc.) when the full state of the system is unknown. While the individual components of the control panel don't have a rated lifetime or cycles, the bulk of the panel contains parts installed in 2007 and failure rate increases with age. After discussing with Bill, we ordered a spare analog card for the city to keep on hand for future incidents. I anticipate substantial modifications/replacement of this panel will be performed with the upcoming WTP upgrades.

Manual Operation
The pressure pumps and circulation pumps can be run manually in a reduced capacity. I would recommend that a process be in place and operators practice and are familiar with manual operation for any future incidents.

Energy Use AI
Months ago, Huberto Garcia, Ph.D. with Idaho National Laboratory, reached out to see if they could coordinate a site visit to Bethel to initiate a discussion of AI integration with community wide energy use. The dates have been set for September. They are working with LKSD to provide some training/explanation sessions to students while they are here.

Landfill/ONC Partnerships
Eddie Havinar, Landfill Manager, and the City Manager met with Backhaul Alaska, a nonprofit organized to help communities organize backhaul of materials to extend the life of community landfills. They are looking for partnerships to initiate an electronic waste removal from the region for three summers. This trip was fact finding for them, but we said we would be happy to work with

them when the time comes. They will be focusing on the surrounding communities mostly but may need a place to park some connexes.

Similarly, ONC has a different grant that supports the efforts here in town. They reached out to see if we would have available space for their connexes-we said yes! We will also be reaching out to ONC to see if we can help get the "Flying Can" program to have more users and have historically offered ONC our bailer but will be offering it again to the new administration. We got it through a grant but no longer have recycling at our landfill.

Water/Sewer Information / Bulky Item Pick up

We are so close to being ready to launch our water/sewer information pages! We are also going to do a short video explanation on the service and mainlines and maintenance of the lines with KYUK. We will be doing the same with our bulky item pick up process.

Partnerships

UAF

The City Manager attended the ribbon cutting ceremony for the Health and Science Building at the University of Alaska Kusko Campus this week.

The Consortium library is working on modified hours to accommodate funding losses.

KYUK

The City manger attended the KYUK community meeting which discussed the funding limitations the nonprofit will be working through in the coming months.

Yuut Elitnaurviate

The City Manager attended the Yuut Board Meeting on August 22nd.

Grants

State Revolving Loan Grants

We are prioritizing the QFC#2 Lift Station project to get the project out to bid ASAP. John Sargent has been working with DOWL on the environmental reportion portion of the grant so that when Chase returns to the office we can initiate the RFP drafting. Design documents are already in place.

Alaska Energy Authority

Hald a meeting today with ANTHC to see if they could provide us with support on an Alaska Energy Authority Grant for solar panels. We are going to be pivoting away from our initial goal which was to put panels on the water treatment facilities to creating an Independent Power Producer (IPP) following this discussion. ANTHC has identified Independent Power Production model has proven to be a higher value/impact for rural Alaska. The idea is that the city obtains a grant to build a large solar farm with the intent to sell back energy to the AVEC grid and use the funds to offset utility costs for the customer. AVCP are managing $70 million in grant funds around the state for these types of projects. They said they would be willing to perform a feasibility study for us (we will partner with ONC hopefully to access ANTHC support), within the next six months which we can use next year to apply for capital.

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City of Bethel

August 29, 2025

FROM: Planning Director
TO: Lori Strickler, City Manager
SUBJ: Planning Director's August 2025 Report

August 2025 Events

- **Planning Commission:** The Commissioners discussed the updates on nuisance properties. Comments with respect to determining what constitutes a nuisance property, or how many junk vehicles should be allowed, were debated. The Commissioners opposed adding the Pledge of Allegiance to the regular agenda. Following discussion on DEC and Landfill requirements for demolition waste, the Commissioners asked Planning to contact the Landfill Manager and invite him to attend the next regularly scheduled meeting on September 11, 2025, and further explain the process of testing and DEC's role.

- **YK Fitness Center Gym Expansion:** Steel package consisting of structural items and panels, and piles have been fabricated and are scheduled to make the September 2025 barge for delivery. The City & UICC will coordinate temp laydown areas for materials and equipment on-site. Overall, the general schedule calls for Public Works & UICC to coordinate for pile hole drilling in late January 2026 with pile installation late January/early February 2026. Freeze back of piles will be allowed until ground is fully frozen and adfreeze bond (grip of permanently frozen soil to piles) has formed in approximately 20-40 days. UICC will begin first floor steel construction and concrete in late March-April 2026 or as concrete becomes available. Construction to be completed by the end of 2026.

- **Database Tracking Table:**

Residential Site Plan Permits	Received this Month 3	Total Received for Year **33**	Total Approved for Year **33**
Commercial Site Plan Permits	**1**	**11**	**11**
Conditional Use Permits	**1**	**2**	**1**
Variances	**0**	**0**	**0**
Zoning Amendments	**0**	**1**	**1**
Plats	**0**	**3**	**3**

- **Summary Statement:** Planning continues to assess public nuisances & respond to nuisance complaints while ensuring traditional planning efforts are not neglected.

- **Abandoned and/or Junk Vehicles:** Planning, Public Safety, Public Works, & Landfill continue to work in a collaborative effort to remove vehicles to the landfill

- **Vacancies:** Fully staffed.

- **Other Events:** Kuqo CUP

- **Large Projects:**

1.Ptarmigan Street Encroachments: The City Attorney is involved with discussions with two (2) encroachers.

2. Ptarmigan Street Culvert Replacement: Project is ongoing. Expected completion date is September 31, 2025.

3. City of Bethel Professional Housing Project: No new photos this month.

4. Hazard Mitigation Plan: I reviewed the corrected stakeholder list for the contractor drafting the updated plan and confirmed that it was complete and accurate.

5. Nuisance Abatement: All of the issues with the properties at 151-181 Sixth Avenue and 236 Akiak have been corrected, and the sites will be designated as Case Closed on the Nuisance Spreadsheet. The City Manager, Public Works Director, Streets & Roads Foreman, and I visited the nuisance property at 621 Setter on August 18, 2025, to determine a corrective course of action moving forward. Pauline continues to update the spreadsheet as needed. The Nuisance Property Complaint Forms submitted by concerned citizens are extremely helpful in identifying problems.

Lee M. Foley

Lee M. Foley

PORT OF BETHEL

Post Office Box 1388
Bethel, Alaska 99559
Voice: 907-543-2310
Fax: 907-543-2311

To: Lori Strickler, City Manager

From: Edward Flores, Port Director

Subject: August 2025 Managers Report

- **<u>Small Boat Harbor</u>**
  The small boat harbor activity has slowed down as summer is coming to a close. We do expect an increase in activity in September for hunting season. This last month, our Port crews have worked on repainting the handrails in the SBH. Mending the floats, ground keeping, We look over boats throughout the summer, weather they are on the floats or on the banks. This last month we spent a lot of time bailing out boats. This next month we are expecting our new floats to be in Bethel. We will deploy A float this fall in preparation for a full deployment summer 2026.

- **<u>City Dock/Beach 1/Petro Port</u>**
  The City Dock and Beach 1 were calm in the month of August. Much like the SBH we took this time to do some upkeep on the dock and beach. We spread gravel on the city dock where the conex stacks usually sit, we are usually able to accomplish this task about once a season. with the low tides this last month we were able to get to drift wood and weeds and lay gravel that needed to be taken care of on Beach 1. We did have a mainline barge stay an extra 72 hours due to weather conditions out in the bay. We are expecting a considerable push to get fuel as well as freight to bethel before the end of the season. we are expecting no more than three to four more mainlines this season.

- **<u>Port Office</u>**
  The port office is running well. We have no issues with heat. Although we have had a bit of a problem with connectivity at the end of the month here at the Port office. I am told that we are not the only ones with the problem, and they are aware of the problem. Building Maintenance continues to do their morning checks on the building, with no problems. We did have a problem with the equipment that Marine Exchange of Alaska keeps here in the office to help monitor vessel traffic. After a quick hardware exchange, I believe the problem is resolved.

- **<u>Admin / misc.</u>**
  Our monthly storage is prepared and will leave the Port office in the second week of September. All boat movements will be calculated and billed out this first week of August. The Port Commission did not meet in August. Our next scheduled meeting will be at 7 p.m. on September 15, 2025. At City Council Chambers.

Description	Issued Prior Month	Total this Calendar Year
Number of Small Boat Harbor Permits Issued	36	339
Number of vehicle long-term parking permits issued.	2	8
Number of mainline vessels arriving/departing	11	38
Number of river vessels arriving/departing	24	65
Total cargo tonnage received	749.2135 T	7,967.04 T

William Arnold, Public Works Director
1155 Ridgecrest Drive
PO Box 649 Bethel, AK 99559
P: (907) 543-3110
F: (907) 543-2046
warnold@cityofbethel.net

MEMORANDUM
DATE: **08.29.2025**
TO: **City Manager**
FROM: **Bill Arnold, Public Works Director**
SUBJECT: **Manager's Report – Public Works Department**
Programs/Divisions

Hauled Utilities: Tires, Tire chains and cross links have been ordered, we will finish the month with scheduled routes completed. Department is gearing up for winter operations. With Extra calls being processed by multiple people from multiple locations has created billing issues. Frequent incidents of double billing have been occurring.

Utilities Maintenance :

- Refurbished and painted 8 Fire hydrant boxes
- Completed new shop entry stairs and landing
- Conducted maintenance on Fire hoses at old shop
- Completed meter reading
- Cleared out access to fire hydrants
- Repaired and insulated insulation on water pipe at boardwalk
- Flushed sewer line at Dealapp and 162nd 3rd road
- Hired two temporay workers
- Handled 12 red lights in city-sub
- Answered 3 call-outs
- Assisted Bethel FD with hydrant tests
- Conducted maintenance on highway lift station
- Grinded sludge at Bethel heights lift station
- Added fire-threads to fire hydrants at ASHA & AVCP housing

Property Maintenance:

Pool Building	
30-Jul	**Replace air filters**
31-Jul	**Replace stairs side entrance**
13-Aug	**Add glycol**
19-Aug	**Measure glycol line for new splice**
25-Aug	**Replaced sump pump**
25-Aug	**Work on site lighting**
25-Aug	**Add glycol**
27-Aug	**Work on boiler replace fuse**
27-Aug	**Check problem with site lighting**
28-Aug	**Replace splice on 4" glycol line**
Public Works Building	
19-Aug	Work on southside compressor
26-Aug	Repair middle overhead door
27-Aug	Lower all flags halfmast
27-Aug	Replace light in north side bay
28-Aug	Repaired water leak by pressure washer
City Hall	
30-Jul	Escort contractors
31-Jul	Escort contractors
8-Aug	Lower flags
9-Aug	Raise flags
13-Aug	Escort state boiler inspector
14-Aug	Escort state boiler inspector
15-Aug	Added glycol to holding barrels
28-Aug	Unlocked bathroom door
28-Aug	Check temp in building
Fire Department	
13-Aug	Check toilet in womens bathroom that would not shut off
22-Aug	Work on fuel pump for day tank
25-Aug	Repair Bay 2 overhead door
25-Aug	Work on circuit setter bathroom
Police Department	
1-Aug	Check water in toilets to make sure filling properly
15-Aug	Work on overhead door to washbay
18-Aug	Work on overhead doors to washbay and overhead door to bay 1

19-Aug	Repair door to dispatch office
25-Aug	Unclog toilet
City Sub Water Treatment Plant	
1-Aug	Drop new aquastat for boiler off
Courthouse Building	
29-Jul	Work on repairing loose carpet in Courtroom 5
29-Jul	Escort elevator inspector
30-Jul	Escort contractors
31-Jul	Replace air filters, greased bearings and checked belts
31-Jul	Locate water leak
31-Jul	Escort contractors
1-Aug	Plumbed door to bathroom
7-Aug	Replace flapper toilet courtroom 5
13-Aug	Add glycol
14-Aug	Work on toilet courtroom 6
19-Aug	Reset tripped breaker due to space heater
19-Aug	Unclog toilet courtroom 5 deliberation room
21-Aug	Repair carpet courtroom 5
21-Aug	Check heating in Building
27-Aug	Repair toilet courtroom 6
Port Office Building	
13-Aug	Add glycol to system
Highway Lift Station	
8-Aug	Add glycol to system
15-Aug	Work glycol circulating pumps
25-Aug	Add glycol to system
Teen Center	
1-Aug	Building inspection with management
6-Aug	Replace Unions on A/C boiler
7-Aug	Work on leak glycol teen center
8-Aug	Claean Boiler a/c
11-Aug	Clean B loop boiler
12-Aug	Clean main building boiler
19-Aug	Look at A and C loop lines that need repair with Bill and Glenn
19-Aug	Replace core for lock on door
Boardwalk	
29-Jul	Screw down loose boards

1-Aug	Replace missing board on guardrail
Dog Pound	
29-Jul	Replace damaged hose on water pump
19-Aug	Replaced pressure relief valve on boiler
LandFill	
26-Aug	Repair water leak
Play Parks in General	
x10 Parks	
29-Jul	Mow and weedeat Lions Club Park
31-Jul	Pickup Trash
8-Aug	Pickup trash all parks
15-Aug	Pickup trash all parks
18-Aug	Pickup trash all parks
20-Aug	Pickup trash all parks
20-Aug	Cut grass wallys park
27-Aug	Pickup trash all parks
Cemetery Airport	
30-Jul	Mark grave plots
Cemetery City Sub	
28-Aug	Replaced flag
All City Buildings	
8-Aug	Building checks all buildings
20-Aug	Building checks all buildings
27-Aug	Building checks all buildings

Road Maintenance:

Vehicles and Equipment: As usual repairs and servicing city vehicles and equipment as needed.

Transit System:
With the construction going on heading out to Tundra Ridge, the ridership has dropped down. The ridership consisted of 846 Elders, 15 Youth, 84 Adults, 143 Disabled, and 1,129 Pass riders. Both buses were utilized throughout the month,

TS 1 logged 1,983 miles and 232.678 gallons of fuel, TS 2 logged 903 miles and 160.760 gallons of fuel were used. 79 Day and 16 Month Passes were purchased and total bus fares came out to $857.00.

Landfill & Hauled Refuse:

August has been another busy month at the landfill with the dumpster truck bringing 79 loads of trash to the landfill, other city vehicles bringing 53 loads into the landfill, there were 461 loads of trash brought to the landfill by private citizens, and 3266 cubic yards of trash was brought in by commercial customers. The landfill received 19 refrigerators for freon removal and disposal. There were 40 vehicles brought into the landfill. The landfill also received 125 loads of dirt for covering the trash with. I would like to thank Streets and Roads for their help in bringing in cover dirt.

Staffing Issues/Concerns/Training:

City of Bethel
Finance Director
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Bethel AK 99559
(907) 543-1375 / (907) 543-3817 (fax)
www.cityofbethel.org
jchevigny@cityofbethel.net

August 31, 2025

To: Lori Strickler
From: Jim Chevigny
RE: August manager's report

A few areas addressed:

- Prepared the monthly cash report for the city manager
- Issued the monthly Budget to Actual financials to each dept head.
- Organized the Wells Fargo, AMLIP and TVI accounts
- Attended the ARSSTC board meeting: They believe 7.1.26 will be the onboard date for AirBnb.
- Ordered Bethel's detailed line-item report from ARSSTC and reviewed it for apparent discrepancies, noting Walmart's sales tax remittances were very low. I notified ARSSTC and they followed up, learning the 3rd party remote sales tax software has not been communicating with certain sellers, including Walmart. So the city should see past due sales taxes from Walmart and other remote sellers collected, and the accurate amounts going forward.
- Coordinated the ordering and delivery of supplies from Seattle and Anch for the hydro seeder that will be used next spring.
- Coordinated the Leveling bid opening and issued the Notice of Award to all the bidders. Met with the one protest bidder and handed the determination off to the city manager.
- Contacted Dell for their lease document for review, including determining the buyout option at the end of 5 years.
- Managed insurance claims with the broker and APRA.
- Met with Alaska Logistics in Seattle to confirm the city's account and finalize September barge shipments.
- Reviewed years of tax returns from a delinquent sales tax account and summarized them into an excel spreadsheet for the city manager and attorney.
- Established meeting with a real estate broker to develop a plan for collecting sales tax from agents selling real estate in the city.

MEMORANDUM

DATE: September 2, 2025

TO: Lori Strickler, Acting City Manager

FROM: John Sargent, Grant Manager

SUBJECT: Grant Manager’s Report for September 9, 2025 Bethel City Council Meeting

Grant Applications in Preparation

EPA Grant for Removal of Derelict Vessels

The City is working on a Memorandum of Understanding with Joe Dale, Jr. for the use of his property on the Kuskokwim River that would be conducive to cutting up one or more of the barges removed from Steamboat Slough and shipping the pieces downriver by barge. The City is close to being approved by EPA to start spending some of the funding prior to full approval once EPA reviews and approves the City’s environmental review form response.

State Revolving Fund Loan Applications

I completed and submitted the State Revolving Loan application for the purchase of one sewer haul truck. I am one or two documents away from completion of three other loan applications for vital water and sewer projects in Bethel.

Grant Administration

Safe Streets 4 All Grant

City of Bethel signed the Safe Streets 4 All grant agreement. As soon as the city receives a dually signed copy, it will turn to DOWL to complete the safety action plan funded by the grant.

Current Grants

See list on following pages.

City of Bethel Current Grants

#	Grant	Amount	Expiration
1	**Coronavirus Capital Project (CCP) Fund**	$ 9,000,000	12/31/2026
	Design is 100% done. Cost estimate for construction: $11,115,032. Refrigerated pilings due to in Bethel on last barge. Construction to begin this winter.		
2	**Denali Commission Grant**	$ 500,000	9/30/2026
	Design and construction of Bethel Multiuse Community Center (gym, computer facilities). Grant is active. Project funds are being charged to the grant to show federal authorities that grant funds are in play.		
3	**CSP - DHSS FY 2025**	$ 242,311	6/30/2026
	City submitted a new grant budget to accommodate for the State's one-time grant reduction from $323,081 to $242,311 for FY 2026. The State also increased the City's match requirement, but the in-kind expenditures made to operate the Dispatch Center are more than enough to cover the match.		
4	**23SHSP-GY23 – Virtual Simulator & Fencing**	$ 268,000	9/30/2025
	Public Safety Chief Harris arranged for training on the new virtual shooting simulator in early September 2025. City of Bethel arranged for payment of equipment. City will complete this project on time. A final report to close the grant will be filed in October 2025.		
5	**Designated Legislative Grant**> **Dust Control**	$ 1,200,000	6/30/2029
	City of Bethel plans use grant funds to purchase $300,000 worth of gravel in summer 2025.		
6	**State and Local Cybersecurity Grant Program (SLCGP)**	$ 75,000	9/30/2026
	The City of Bethel plans to hire a consultant to conduct a cybersecurity review of the City's IT network, equipment, software, and physical layout. The City plans to use recommendations in the plan as grant requests in a succeeding year.		
7	**VSW Capital Improvement Project Grant**	$ 13,860,000	
	DOWL is working on the design to run water pipes from the Bethel Heights Water Treatment Plant to the Martina Oscar Subdivision. City asked for $4,060,392 in additional funds to cover upcoming year expenses.		
8	**Last Frontier Housing Initiative**	$ 5,000,000	12/31/2026
	The low-income housing project and City professional housing project are proceeding rapidly. Ted Stinson with UrbanKNKT, LLC is doing a fantastic job and so is Kuqo Construction on the professional housing units they are constructing in City Center.		
9	**State Homeland Security Program Grant - SFY 25**	$ 9,000	9/30/2026
	This grant will cover the cost of paying a trainer to come to Bethel to teach ICS-300, an Incident Command System course for first responders and municipal administrators who may play a role in a major emergency situation.		

10	**Safe Streets 4 All Grant**	$ 52,800	TBD
	The City of Bethel signed the grant agreement. City waiting for dually signed agreement before beginning grant work.		
11	**Justice Assistance Grant (JAG)**	$ 11,116	9/30/2025
	The City asked for an extension on this grant in order to complete the project with funds from a federal earmark for the same purpose. Senator Murkowski's office announced that the City's request for $70,000 was approved for this camera/card reader purchase. No JAG funds have been spent to date.		
12	**Energy Efficiency and Conservation Block Grant (EEBG)**	$ 75,220	9/30/2026
	Solar panel installation on YK Fitness Center. Project likely to begin once UIC begins construction of Bethel Community Center (gymnasium). Parks and Rec. Director assumed role of Project Manager for this grant.		
13	**Rasmuson Foundation Grant**	$ 250,000	1/31/2026
	This grant will cover part of the cost of constructing a new animal shelter in Bethel, once construction initiated.		
14	**Community Transit Operating Grant**	$ 184,131	6/30/2025
	Transit Manager Evon Fox manages the daily operation of the transit system, handles all purchases, and completes monthly billing summaries and quarterly reports. FY 26 grant began July 1, 2025 and will run until June 30, 2026.		
15	**Community Transit Capital Grant**	$ 853,563	6/30/2026
	This grant covers the capital cost of a new boiler in the transit center and the purchase of two new buses. Two buses purchased and in use. This grant project was completed.		

Total $ 31,581,141

Community Parks & Recreation Report – August 2025

By: Dept. Director, Shane Iverson

YKFC

- Continuing to fully onboard 25 new employees following transition of Fitness Center to City Management August 1.
- Completed last 2 weeks (10 Total) of Healthy Activity Club- camp for 5–13 year-olds.
- Currently training 2 adults for Certified Lifeguard

<u>HealthFitness update</u>

- Stacey Reardon leaves September 3rd, returning for two weeks in early Oct. to certify 3 staff members in Water Safety Instruction (swim lesson instructor)

Back to School , at the Pool

- Bethel Youth Facility – Swim Lessons
- Kuskokwim Learning Academy- Swim lesson & Fitness time
- McCann Center- Swim lessons & Fitness lessons
- Ayaprun Elitnaurvik- Rec Swim
- BRHS: In discussions about weight room and rec swim
- Gladys Jung Elementary: In discussion for rec swim

New Jesuit Volunteer Corp- Northwest

- Paul Jeannetti joins our crew, coming from Villanova University.
- Participated in community activities including Migrant Ed Back to School Fun Day and Library's Summer Reading Celebration. Earning Lifeguard Certification

Major issues

- Spa still out of commission: Pump is broken. New pump had 3-month lead time. It was ordered about a month prior to malfunction. Repair kit is also on backorder.

Other issues and challenges

- Auto- chlorinator went out. It appears we fixed the issue. Continuing to monitor & test.
- Parking lot lights are not functioning. Troubleshooting was unsuccessful. Contractor has been contacted.
- Lifeguard shortage exists. We've had to cancel Rec Swim 1-2 days per week since school started. All active lifeguards are involved in school sports and extracurricular activities.

END REPORT

CITY OF BETHEL
OFFICE OF
JAMES C. HARRIS
CHIEF OF PUBLIC SAFETY
harrisjc@cityofbethel.net

August 2025 Monthly Report
Department of Public Safety

Personnel:

Current Staffing			
Position	**Allocated**	**Staffed**	**Vacant**
Safety Patrol (three grant funded)	2	2	0
Community Service Officer	2	2	0
Evidence and Record Custodian	1	1	0
Administrative Assistant/Taxi Inspector	1	1	0
Public Safety Dispatcher (one E911 funded)	5	3	0
Public Safety Dispatch Supervisor	1	1	0
Peace Officers (one grant funded/reimbursed SRO)	20	19	1
Fire Fighter EMT	7	6	1
Firefighter LT	3	3	0
Fire Captain	1	1	0

Fire Volunteer Staff 38

Dispatch: (907) 543-3781 FAX: (907) 543-5086

CITY OF BETHEL

OFFICE OF
JAMES C. HARRIS
CHIEF OF PUBLIC SAFETY
harrisjc@cityofbethel.net

Operations: Police Services

Operations Tempo Police				
	August 2025	July 2025	August 2024	2025 Total
Calls Total	1058	1030	1478	8258
Reports Total	77	60	163	706
Intoxicated Pedestrian Calls	172	175	157	1566
Driving Under Influence Calls	17	15	11	118
Domestic Violence Reports	10	15	14	119
Disturbance Calls	89	155	81	620
Subject Removal Calls	57	132	68	529
Animal Calls	23	50	35	218
Animal Bite Reports	0	0	0	4
Sexual Assault Reports	2	10	3	22
Death Investigation Reports	1	1	2	4

Operations: Fire Services

Operations Tempo Fire				
	August 2025	July 2025	May 2024	
Calls Total	160	172	Not Available	
Fire Calls	22	11		
EMS Calls	138	172		
Sobering Center Calls	9	3		
Overdose Calls	5	5		

PERSONNEL: Police

Lt. Jesse Poole resigned to take a job in Australia

TRAINING: Police

No Significant training was conducted this month for police Personnel

Personnel Fore- the fire department interviewed Kelli Parker for Fire/EMT, request to hire has been Submitted

Dispatch: (907) 543-3781 FAX: (907) 543-5086

CITY OF BETHEL
OFFICE OF
JAMES C. HARRIS
CHIEF OF PUBLIC SAFETY
harrisjc@cityofbethel.net

<u>TRAINING: Fire/Police</u>

The Police and Fire Departments, conducted active shooter training with hospital staff on 08/29/2025

Notable Fire Calls

On 08-24-2025 at 08:16 PM, Firefighters and Medics responded to the report of a possible emergency aircraft landing. Firefighters and Medics staged in the vicinity of the airport. The aircraft made a safe landing. All patients were assessed and refused transport to the hospital. Medic 4, 5, 6, Engine 5, and Truck 1 returned to service.

On 08-24-2025 at 09:08 PM, Firefighters responded to the report of a smokehouse on fire. Firefighters observed the smokehouse fully involved in flames, an offensive fire suppression attack was initiated, and the fire was extinguished. The cause of the fire is possibly due to increased continuous use. Engine 5 returned to service.

Notable EMS Calls

On 08-01-2025 at 06:38 PM, Medics responded to the report of an attempted suicide. Life saving measures were initiated and transported to the hospital.

On 08-23-2025 at 06:07 AM, Medics responded to the report of a person not breathing. Patient life saving measures were initiated and transported to the hospital.

On 08-27-2025 at 05:40 PM, Medics responded to the report of a self-inflicted gunshot wound. The patient was pronounced deceased on scene and released to law enforcement for investigation.

<u>Notable Accomplishments</u>

Volunteer fire fighter Lauren Konig, Received the AVCP youth leadership award. On 08/28/2025

<u>Bethel Police and EMS responded to 3 suicide calls for the month.</u>

This is a significant increase for a single month. The police and fire department will be looking into conducting suicide prevention and education programs.

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City of Bethel, Alaska

City Clerk’s Office

Upcoming Meetings

September 4, 2025 Nuisance Abatement Hearings 6:15pm
September 9, 2025 Regular City Council Meeting 6:30pm
September 23, 2025 Regular City Council Meeting 6:30pm

City Clerk's Office

-The City Manager sent a report to Council Identifying four properties for Nuisance Abatement. The City Council will hold hearings on September 4, 2025 to determine the report’s accuracy and if the Council declares a property a fire hazard, health hazard, or public nuisance, it may order the owner or their agent to correct the issue, remove the structure, or demolish it. If the order is not followed, the City may take corrective action—including demolition and removal, the cost of which constitutes a lien on the property, chargeable to the proceeds of its sale. The abatement process is found in BMC 15.04. The Clerk’s Office created the record for each Nuisance Abatement Hearing and served the record and notice of the Hearings to the property owners by certified mail. In addition, a notice was brought to each property and posted or handed to the property owner. Notices of the Hearing have also been posted in three public places around town. The records are also available on the City’s Website. Although the City Council will hold the Hearings, they will be serving in a Quasi-judicial capacity.
- Trained the Public Safety and Transportation Ex-Officio on Meeting process.
- KYUK will host a Candidates forum on October 2nd at 6:30pm in Council Chambers. The Clerk’s Office will provide the space and technical support.
- Working with Departments to dispose of obsolete records that have met their retention requirements.
- City Clerk on PTO on August 25th,26th.

Election Tasks:

-The Declaration of Candidacy for City Council opened on August 8, 2025 at 8am and closed on August 20, 2025 at 4pm. The Notice was posted on Facebook, the City’s Website, aired on KYUK in English and Yup’ik, and was in the Delta Discovery Newspaper during this time period. The Clerk’s Office certified three candidates for the October 7, 2025 Regular Election:
Mark Springer
Kelsi Kime
Teresa Keller
- The Write-in candidate filing period is now open and closes October 2, 2025.
- The Deadline to Register to Vote for the Municipal Election is September 7, 2025.
- In addition to being the Early voting location for the Municipal Election, City Hall will serve as the Absentee Voting Location for the REAA School Board Election.
-Notice of Election has been posted, see attachment.

cityclerk@cityofbethel.net
907-543-1384

Task	Period Total	Year to Date Total
Passport Appointments	7	102
Burial Permits/Reservations	6	37
Notary Services	3	31
Meeting Minutes Drafted	1	2
Resolutions Drafted	-	6
Ordinances Drafted	-	3
AM/IM/Proclamation Drafted	1	19

Committee/Commission Vacancies	**Regular**	**Alternate**
Community Parks and Recreation Committee	full	1
Planning Commission	full	1
Port Commission	1	2
Public Safety and Transportation Commission	Full	2
Community Action Grant Technical Review Board	1	2
Public Works Committee	2	2
Finance Committee	1	2
Ethics Board	4	1

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CITY OF BETHEL NOTICE OF REGULAR ELECTION OCTOBER 7, 2025

CITY COUNCIL VACANCIES IN OFFICE

Three 2-Year Term Seats
One 1-Year Term Seat
Vote for no more than four

CANDIDATES ON THE BALLOT

Springer, Mark
Kime, Kelsi
Keller, Teresa

Note: The candidates who receive the 3 highest votes will fill the 2-year seats. The candidate who receives the 4th highest votes will fill the 1-year seat.

WRITE-IN CANDIDATE FILING PERIOD

The Write-in Candidate Filing period is:
August 21, 2025- October 2, 2025
Contact the Clerk's Office for more information

DATES OF IMPORTANCE

Absentee By Mail Application Deadline
SEPTEMBER 27
Electronic Ballot Application Deadline
SEPTEMBER 30
EARLY Voting Available
SEPT. 22 thru OCT. 6
MON-FRI 8:30A-5:00P
SEPT. 25 & OCT. 2, 8:30A-6:00P
ELECTION DAY
OCTOBER 7, 8:00A - 8:00P
Canvass Board Meeting
OCTOBER 9, 6:30P
Council's Certification of Election
OCTOBER 14

The Polling Locations For Precincts 1 And 2 Have Been Combined to the:

YUPIIT PICIRYARAIT CULTRAL CENTER

8:00am-8:00pm

401 Chief Eddie Hoffman Highway

CITY CLERK' S OFFICE

PO Box 1388
300 Chief Eddie Hoffman Hwy
907-543-1384
cityclerk@cityofbethel.net

ASSISTANCE WITH VOTING

If you require special assistance or bilingual need, please contact the City Clerk's Office 24-hours prior to the time of casting your ballot.

City of Bethel

OCTOBER 7, 2025 MUNICIPAL ELECTION
WRITE-IN CANDIDATE FILING PERIOD

CITY COUNCIL VACANCIES IN OFFICE

There are four city council seats up for election. Three seats have terms ending October 2027 and one seat has a term ending 2026.

QUALIFICATIONS FOR CANDIDATES

A person is eligible to be elected to City Council if the person is a qualified voter of the State of Alaska; has resided with the City of Bethel for a least one year immediately preceding filing for office.

WRITE-IN CANDIDATE FILING PERIOD

The Write-in Candidate Filing period is:
August 21, 2025- October 2, 2025

In addition to the limitations contained in BMC 7.60.030, votes for a write-in candidate will not be counted unless that candidate has filed a declaration of candidacy with the clerk. A declaration of candidacy filed under this section must be filed with the clerk not earlier than the day immediately following the last day of the filing period and not later than 5:00 p.m. five (5) days prior to the election.

The Declaration of Candidacy packet information will be available on the City of Bethel website and available for pick up at City Hall, 300 State Highway, Bethel.

GENERAL INFORMATION

For information regarding the October 7, 2025, Regular City Election, please contact the Bethel City Clerk's Office at cityclerk@cityofbethel.net, (907) 543-1384 or go to our website www.cityofbethel.org. The City Clerk's Office is located at City Hall.

For more information go to the City's website or contact the City Clerk's Office.
Bethel City Clerk's Office
300 Chief Eddie Hoffman Highway
907-543-1384
cityclerk@cityofbethel.net
www.cityofbethel.org

City of Bethel

OCTOBER 7, 2025 MUNICIPAL ELECTION
NOTICE OF VOTER REGISTRATION DEADLINE

DEADLINE

The deadline for registering to vote or to update voter information in time for the October 7, 2025, Election is September 7, 2025.

WHERE TO REGISTER

Online: State of Alaska Division of Elections website: **www.elections.alaska.gov/voter-information**
or use your camera to open the QRL:

In person:
Bethel City Clerk's Office
300 Chief Eddie Hoffman Highway

VOTER QUALIFICATIONS

A person is qualified to vote who:

1. Is a citizen of the United States
2. Has passed his/her 18th birthday
3. Has been a resident of the city of at least 30 days preceding election
4. Has registered at least 30 days before election with the state and is not registered to vote in another jurisdiction; and
5. Is not disqualified under Article V of the State Constitution

GENERAL INFORMATION

Audio versions of this notice will be available at www.cityofbethel.org in both English and Yugtun.

For more information go to the City's website or contact the City Clerk's Office.

Bethel City Clerk's Office
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	City of Bethel Regular Election Calendar 2025
July 29, 2025	Declaration of Candidacy packets become available to the public and provided on the website. BMC 7.30.020
August 5, 2025 8am	8:00am Opening for the Candidate Declaration of Candidacy filing. BMC 7.30.020
August 20, 2025 4pm	4pm Deadline for Candidate Declaration of Candidacy filing. BMC 7.30.020
August 21, 2025	First day for write-in declarations.
August 23, 2025	Deadline for Ordinance adoption of proposition questions BMC 7.10.070.
September 7, 2025	**30 Days before the election** Deadline for voter registration.
September 17, 2025	Notice of Bond Indebtedness to be published once a week for three consecutive weeks.
September 22, 2025	Early voting/Absentee in-person/by mail opens. Monday - Friday 8:30a-5p on Thursdays until 6p.
September 27, 2025	Last day for voters to request an absentee by mail ballot.
September 30, 2025	Deadline to request electronic ballot submission (BMC 7.70080)
October 2, 2025	5:00p Deadline for the Write-in Candidate Declaration of Candidacy Filing. (BMC 7.30.030)
October 6, 2025	Last day of Early Voting
October 7, 2025	**Day of Election**
	Polls open at 8a and close at 8p.

	Last day for absentee by mail ballots to be postmarked.
October 9, 2025	6:00p Deadline for Absentee by Mail Ballots to be received for Canvass BMC 7.70.060
	Canvass Board Meets 6:30p in council chambers to certify the election. BMC 7.80.020
October 14, 2025	5:00p Deadline for a candidate or 10 voters to contest the election. BMC 7.90.010-020
	Regular City Council Meeting, Certification of Election under Special Orders/by Resolution BMC 7.80.050
October 20, 2025	Special Meeting Organization of Council (BMC 2.04.180) (Mayor, Vice-Mayor, Committee Appointments)
October 24, 2025	Last day for a recount to occur (10 days after the recount application is submitted) BMC 7.90.040