CITY OF BETHEL
PUBLIC WORKS COMMITTEE
WEDNESDAY, AUGUST 20, 2025, 5:30 PM
LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL, ALASKA

JOIN MEETING AT ZOOM.US:
HTTPS://US06WEB.ZOOM.US/J/3350154000?PWD=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060
MEETING ID: 335 015 4000
PASSCODE: 140569
US TOLL-FREE PHONE NUMBERS: 888 475 4499; 833 548 0276; 833 548 0282; 877 853 5257

MEMBERS	STAFF
Ryan Butte, Council Rep. Mark Springer, Beth Hessler, Juan Delgado, Kelsi Kime	Ex-Officio Members: Bill Arnold, Public Works Director Colin Atti, Administrative Asst. pwadmin@cityofbethel.net 907-543-3110

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

A. Please submit written public comments to pwadmin@cityofbethel.net by 4:00 p.m. the day of the meeting.

IV. APPROVAL OF AGENDA

V. APPROVAL OF MEETING MINUTES

A. 07/16/2025 Public Works Committee Meeting Minutes

VI. UNFINISHED BUSINESS

A. Mass Notification for Utility Customers (Butte

VII. NEW BUSINESS

VIII. EX OFFICIO REPORT

A. IM 25-07 Supporting Docs, City of Bethel Full Financial Budget Report June 2025

B. Manager's Reports August 2025

C. Capital Project Updates

IX. MEMBER COMMENTS

X. ADJOURNMENT

Posted 08/14/2025 at City Hall, AC Co., Swanson's, and the Post Office.

____
Ex-Officio Staff

City of Bethel, Alaska
Public Works Committee Minutes

July 16, 2025 | Regular Meeting | Bethel, Alaska

I. CALL TO ORDER:

A regular Public Works Committee Meeting was held on July 16, 2025. Mark Springer called the meeting to order at **05:33** pm.

MOVED BY:	Mark Springer	Motion to appoint Beth Hessler as Acting Chair
SECONDED BY:	Kelsi Kime	
VOTE ON MOTION	Motion carried by unanimous vote.	

II. ROLL CALL:

Comprising a quorum of the committee, the following were present for Roll Call:

Kelsi Kime
Mark Springer - Zoom
Juan Delgado - Telephonically
Beth Hessler

Also Present: William Arnold

III. PEOPLE TO BE HEARD: None

IV. APPROVAL OF AGENDA:

MOVED BY:	Mark Springer	Motion to approve amended agenda.
SECONDED BY:	Kelsi Kime	
VOTE ON MOTION	Motion carried by unanimous vote.	

V. APPROVAL OF MINUTES:

No Previous Meeting Minutes to approve

VI. UNFINISHED BUSINESS:

A. Review of Committee Duties and Responsibilities and Determination of Committee Topics of Interest
for 2024

B. Commission Consideration Of Draft Ordinance to Reduce The Frequency Of Meetings For Committees and Commissions (Administration) ADOPTED BY CITY COUNCIL

C. Commission Consideration of Draft Ordinance Modifying Membership Requirements From Seven To Five Temporarily When Less Than Five Members Are Appointed (Administration) NOT ADOPTED BY
THE CITY COUNCIL

MOVED BY:	Kelsi Kime	Motion to remove from Unfinished business
SECONDED BY:	Beth Hessler	
VOTE ON MOTION	Motion carried by unanimous vote	

D. Mass Notification for Utility Customers (Butte)

E. Capital Project Update

a. Ptarmigan culverts
b. Chem storage building
c. EK35
d. GYM Expansion
e. Martina Oscar
f. Barge – Building
g. Funding/Loan WTP-

VII. NEW BUSINESS:

A. Draft Ordinance Junk Vehicles

MOVED BY:	Mark Springer	Motion to recommend to City Council meeting
SECONDED BY:	Kelsi Kime	
VOTE ON MOTION	Unanimous vote to recommend to City Council	

B. Draft Policy on Hazard and Lead Paint at the Landfill LS 7-15-25

VIII. EX OFFICIO MEMBER REPORT:

IX. COMMITTEE MEMBER COMMENTS:

Mark Springer-Dust Control/Road Maintenance
Kelsi Kime - EK35 application on roads for Dust Control | Calcium Chloride
Beth Hessler - Paved Roads – Surfacing alternatives
Curious about implementing running water in City of Bethel Avenues Project, Kasayulie Subdivision, ONC Subdivision-Running Water

Hauled Water/Sewer-

Due to a connectivity issue, Mark Springer was disconnected from the meeting at 7:03 PM.

Meeting ended at 7:03 p.m. due to lack or quorum

APPROVED THIS ______ DAY OF _____________, 2025.

Beth Hessler	Colin Atti
Committee Interim Chair	Recorder of Minutes

Home

Posted on: May 8, 2023

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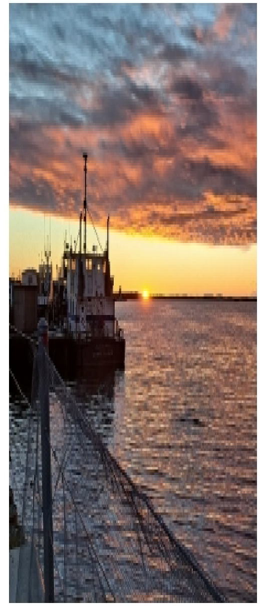

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GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
100-40-4300	TAX - SALES	633,317.26	7,525,527.03	8,400,000.00	874,472.97	89.6
100-40-4301	PENALTIES & INT - SALES TAX	4,592.53	54,857.90	160,000.00	105,142.10	34.3
100-40-4310	TAX - TRANSIENT LODGING	244.32	471,152.49	512,000.00	40,847.51	92.0
100-40-4320	CIGARETTE AND TOBACCO TAX	59,629.73	575,442.45	620,000.00	44,557.55	92.8
100-40-4322	MARIJUANA TAX	65,507.21	828,553.25	850,000.00	21,446.75	97.5
100-40-4330	TAX - ALCOHOL USE	31,440.96	380,457.51	430,000.00	49,542.49	88.5
100-40-4340	TAX - MOTOR VEH REGISTRATION	.00	39,218.44	47,000.00	7,781.56	83.4
100-40-4342	AK REMOTE SELLER SALES TAX	.00	1,020,682.01	650,000.00	(370,682.01)	157.0
	TOTAL TAXES	794,732.01	10,895,891.08	11,669,000.00	773,108.92	93.4
	STATE & FEDERAL REVENUES					
100-42-4102	PILT PROGRAM - STATE	.00	1,106,744.41	950,000.00	(156,744.41)	116.5
100-42-4201	SOA - JURY DUTY REIMBURSEMENT	.00	300.00	.00	(300.00)	.0
100-42-4203	COMMUNITY DIVIDEND	.00	149,258.13	150,000.00	741.87	99.5
100-42-4204	PERS ON BEHALF	.00	.00	400,000.00	400,000.00	.0
100-42-4345	SOA ELECTRIC CO-OP TAX SHARE	.00	20,896.88	20,000.00	(896.88)	104.5
	TOTAL STATE & FEDERAL REVENUES	.00	1,277,199.42	1,520,000.00	242,800.58	84.0
	CHARGES FOR SERVICES					
100-43-4374	AMBULANCE REVENUE	.00	88,271.08	160,000.00	71,728.92	55.2
100-43-4379	POLICE DEPT MISC FEES	.00	85.00	2,000.00	1,915.00	4.3
	TOTAL CHARGES FOR SERVICES	.00	88,356.08	162,000.00	73,643.92	54.5
	LICENSES, PERMITS & FEES					
100-45-4341	GAMING TAX	28,642.26	555,637.19	420,000.00	(135,637.19)	132.3
100-45-4377	PARKS & REC JULY 4TH FEES	200.00	750.00	800.00	50.00	93.8
100-45-4500	TAXI PERMITS	2,650.00	124,005.00	145,000.00	20,995.00	85.5
100-45-4502	BUSINESS LICENSES	700.00	26,300.00	32,000.00	5,700.00	82.2
100-45-4504	ANIMAL CONTROL LICENSES	363.00	3,600.00	2,200.00	(1,400.00)	163.6
100-45-4510	PLANNING FEES	2,600.00	9,800.00	5,000.00	(4,800.00)	196.0
100-45-4511	PLAT/RECORDING FEES	.00	1,460.00	100.00	(1,360.00)	1460.0
100-45-4512	SITE REVIEWS	1,550.00	5,520.00	17,000.00	11,480.00	32.5
100-45-4559	MISC PERMITS/LICENSES/FEE	9,903.00	15,784.00	11,000.00	(4,784.00)	143.5
	TOTAL LICENSES, PERMITS & FEES	46,608.26	742,856.19	633,100.00	(109,756.19)	117.3

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	MISCELLANEOUS					
100-49-4202	SOA COURT FINES/FEES	150.00	10,854.00	12,000.00	1,146.00	90.5
100-49-4361	100 YRS PUBLICATION	.00	.00	30.00	30.00	.0
100-49-4362	PC TICKETS	.00	1,743.81	8,000.00	6,256.19	21.8
100-49-4379	POLICE DEPT MISC	540.00	6,505.45	6,000.00	(505.45)	108.4
100-49-4439	MISCELLANEOUS REVENUE	490.00	20,307.90	30,000.00	9,692.10	67.7
100-49-4561	PARKS & REC PUBLIC DONATIONS	6,000.00	6,000.00	.00	(6,000.00)	.0
100-49-4566	CLEANUP GREENUP DONATIONS	.00	.00	150.00	150.00	.0
100-49-4590	INVESTMENT INCOME	.00	813,799.47	650,000.00	(163,799.47)	125.2
100-49-9481	ONC GRAVEL CONTRACT	.00	(130,000.00)	.00	130,000.00	.0
100-49-9482	SNOW REMOVAL	.00	.00	32,000.00	32,000.00	.0
	TOTAL MISCELLANEOUS	7,180.00	729,210.63	738,180.00	8,969.37	98.8
	TOTAL FUND REVENUE	848,520.27	13,733,513.40	14,722,280.00	988,766.60	93.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
100-51-6000	SALARIES	30,861.41	288,979.35	382,261.00	93,281.65	75.6
100-51-6002	RELOCATION EXPENSES	.00	1,540.02	15,000.00	13,459.98	10.3
100-51-6003	RECRUITMENT COSTS	.00	6,449.00	20,000.00	13,551.00	32.3
100-51-6010	OVERTIME	.00	80.94	2,000.00	1,919.06	4.1
100-51-6023	LEAVE CASHOUT	.00	.00	17,252.00	17,252.00	.0
100-51-6030	SOCIAL SECURITY EXPENSE	398.79	3,200.70	2,432.00	(768.70)	131.6
100-51-6031	PAYABLE MEDICARE FICA	454.83	4,423.43	5,572.00	1,148.57	79.4
100-51-6032	UNEMPLOYMENT	.00	5,348.76	2,841.00	(2,507.76)	188.3
100-51-6033	WORKERS' COMPENSATION	.00	328.74	993.00	664.26	33.1
100-51-6034	PERS	5,374.45	42,769.13	75,907.00	33,137.87	56.3
100-51-6040	EMPLOYEE GROUP BENEFITS	2,438.53	19,200.40	54,288.00	35,087.60	35.4
100-51-6041	UTILITY BENEFIT	566.28	6,092.67	9,120.00	3,027.33	66.8
100-51-6044	YK FITNESS CENTER MEMBERSHIPPR	.00	40,000.00	40,000.00	.00	100.0
100-51-6060	TRAVEL/TRAINING	1,011.21	12,982.64	10,000.00	(2,982.64)	129.8
100-51-6061	TRAVEL/TRAINING-STAFF ATTORNEY	.00	1,458.66	.00	(1,458.66)	.0
100-51-6100	SUPPLIES	567.95	6,710.73	7,000.00	289.27	95.9
100-51-6150	GASOLINE/DIESEL/OIL	94.26	384.82	500.00	115.18	77.0
100-51-6153	HEATING FUEL	2,085.72	37,215.62	25,000.00	(12,215.62)	148.9
100-51-6155	WATER/SEWER/GARBAGE	.00	24,956.68	13,100.00	(11,856.68)	190.5
100-51-6160	ELECTRICITY	1,187.48	18,857.74	24,150.00	5,292.26	78.1
100-51-6170	TELEPHONE	374.38	5,571.55	7,500.00	1,928.45	74.3
100-51-6171	STAFF CELLULAR PHONES	49.87	1,624.01	2,500.00	875.99	65.0
100-51-6200	MINOR EQUIPMENT	.00	761.98	1,000.00	238.02	76.2
100-51-6230	VEHICLE MAINT/REPAIR	.00	696.58	1,111.00	414.42	62.7
100-51-6320	OTHER PROFESSIONAL FEES	.00	980.19	38,000.00	37,019.81	2.6
100-51-6325	CONSULTING FEES	.00	19,897.50	20,000.00	102.50	99.5
100-51-6333	JANITORIAL	2,000.75	17,041.25	15,000.00	(2,041.25)	113.6
100-51-6335	OTHER PURCHASED SERVICES	2,396.60	64,154.02	34,000.00	(30,154.02)	188.7
100-51-6400	INSURANCE	.00	17,172.24	21,000.00	3,827.76	81.8
100-51-6401	INSURANCE-DED EXP & OTHER	.00	32,631.78	10,000.00	(22,631.78)	326.3
100-51-6430	ALLOWANCE FOR SPECIAL EVENTS	2,381.39	12,414.31	20,000.00	7,585.69	62.1
100-51-6500	DRUG TESTING/BCKGRND CKS	773.00	7,692.18	10,000.00	2,307.82	76.9
100-51-6502	ADVERTISING	.00	2,943.75	2,500.00	(443.75)	117.8
100-51-6503	DUES & SUBSCRIPTIONS	.00	299.00	2,000.00	1,701.00	15.0
100-51-6506	POSTAGE	.00	327.15	1,000.00	672.85	32.7
100-51-6539	MISCELLANEOUS EXPENSES	.00	1,255.97	1,500.00	244.03	83.7
100-51-6700	INDIRECT COST RECOVERY	.00	(283,383.90)	(373,986.00)	(90,602.10)	(75.8)
100-51-6711	ADMIN OVERHEAD-IT SVCS	.00	33,228.77	40,438.00	7,209.23	82.2
100-51-6890	CAPITAL EXPENDITURES	264.84	25,200.71	.00	(25,200.71)	.0
	TOTAL ADMINISTRATION	53,281.74	481,489.07	560,979.00	79,489.93	85.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY CLERKS OFFICE					
100-52-6000	SALARIES	8,648.63	162,799.90	221,339.00	58,539.10	73.6
100-52-6023	LEAVE CASHOUT / PAYOUT	.00	6,317.60	11,067.00	4,749.40	57.1
100-52-6030	SOCIAL SECURITY EXPENSE	49.01	49.01	.00	(49.01)	.0
100-52-6031	PAYABLE MEDICARE FICA	127.72	2,597.22	3,209.00	611.78	80.9
100-52-6032	UNEMPLOYMENT	.00	193.39	1,420.00	1,226.61	13.6
100-52-6033	WORKERS' COMPENSATION	.00	189.01	572.00	382.99	33.0
100-52-6034	P.E.R.S.	1,728.80	33,252.91	48,695.00	15,442.09	68.3
100-52-6040	EMPLOYEE GROUP BENEFITS	1,019.40	27,753.44	36,192.00	8,438.56	76.7
100-52-6041	UTILITY BENEFIT	189.73	5,835.29	9,120.00	3,284.71	64.0
100-52-6060	TRAVEL/TRAINING-COUNCIL	(118.00)	21,894.99	19,000.00	(2,894.99)	115.2
100-52-6061	TRAVEL/TRAINING	.00	2,363.80	5,300.00	2,936.20	44.6
100-52-6100	SUPPLIES-CLERK	.00	497.71	500.00	2.29	99.5
100-52-6101	SUPPLIES-COUNCIL	.00	242.96	500.00	257.04	48.6
100-52-6171	STAFF CELLULAR PHONES	99.74	1,200.85	1,750.00	549.15	68.6
100-52-6321	LEGAL FEES	.00	4,777.50	5,000.00	222.50	95.6
100-52-6335	OTHER PURCHASED SERVICES	.00	32,670.48	37,520.00	4,849.52	87.1
100-52-6430	ALLOWANCE FOR SPECIAL EVENTS	.00	258.88	600.00	341.12	43.2
100-52-6503	DUES & SUBSCRIPTIONS	.00	7,503.20	7,700.00	196.80	97.4
100-52-6505	ELECTION EXPENSES	.00	11,961.38	14,900.00	2,938.62	80.3
100-52-6507	DONATIONS & AWARDS	.00	757.07	800.00	42.93	94.6
100-52-6700	INDRIECT COST RECOVERY	.00	(168,033.46)	(229,151.00)	(61,117.54)	(73.3)
100-52-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
	TOTAL CITY CLERKS OFFICE	11,745.03	182,296.84	229,151.00	46,854.16	79.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FINANCE					
100-53-6000	SALARIES	30,159.86	430,797.78	605,274.00	174,476.22	71.2
100-53-6010	OVERTIME	59.97	6,668.58	21,000.00	14,331.42	31.8
100-53-6023	LEAVE CASHOUT	.00	13,389.31	11,846.00	(1,543.31)	113.0
100-53-6031	PAYABLE MEDICARE FICA	452.68	6,793.28	9,081.00	2,287.72	74.8
100-53-6032	UNEMPLOYMENT	.00	624.10	5,149.00	4,524.90	12.1
100-53-6033	WORKERS' COMPENSATION	.00	535.08	1,618.00	1,082.92	33.1
100-53-6034	PERS	6,648.35	96,242.58	137,780.00	41,537.42	69.9
100-53-6040	EMPLOYEE GROUP BENEFITS	3,111.42	44,854.31	131,196.00	86,341.69	34.2
100-53-6041	UTILITY BENEFIT	1,141.44	21,567.93	33,060.00	11,492.07	65.2
100-53-6060	TRAVEL/TRAINING	.00	2,390.53	20,000.00	17,609.47	12.0
100-53-6100	SUPPLIES	124.00	11,124.11	16,000.00	4,875.89	69.5
100-53-6150	GASOLINE/DIESEL/OIL	.00	309.18	1,200.00	890.82	25.8
100-53-6170	TELEPHONE	8.35	83.50	100.00	16.50	83.5
100-53-6171	STAFF CELLULAR PHONES	.00	933.95	1,750.00	816.05	53.4
100-53-6200	MINOR EQUIPMENT	.00	1,735.83	8,000.00	6,264.17	21.7
100-53-6230	VEHICLE MAINT/REPAIR	.00	1,388.80	2,215.00	826.20	62.7
100-53-6231	VEHICLE PARTS & TOOLS	.00	19.78	.00	(19.78)	.0
100-53-6310	ADMIN-OUTSOURCED SERVICES	.00	.00	90,000.00	90,000.00	.0
100-53-6311	AUDITING EXPENSE	.00	60,006.19	205,500.00	145,493.81	29.2
100-53-6331	HARDWARE/SOFTWARE SUPPORT	3,238.00	39,272.00	32,904.00	(6,368.00)	119.4
100-53-6335	OTHER PROFESSIONAL FEES	28,302.40	352,181.77	250,000.00	(102,181.77)	140.9
100-53-6400	INSURANCE	.00	5,807.13	7,100.00	1,292.87	81.8
100-53-6502	ADVERTISING	.00	.00	2,500.00	2,500.00	.0
100-53-6503	DUES & SUBSCRIPTIONS	.00	414.00	5,000.00	4,586.00	8.3
100-53-6506	POSTAGE	.00	58.70	.00	(58.70)	.0
100-53-6530	FINANCE CHARGES/PENALTIES	.00	1,954.99	300.00	(1,654.99)	651.7
100-53-6531	BANK CHARGES	.00	57,243.81	52,000.00	(5,243.81)	110.1
100-53-6532	CASH OVER/SHORT	.00	.00	500.00	500.00	.0
100-53-6533	IRS PENALTIES AND INTEREST	.00	.00	2,000.00	2,000.00	.0
100-53-6539	MISCELLANEOUS EXPENSES	.00	3,024.54	4,000.00	975.46	75.6
100-53-6700	INDIRECT COST RECOVERY	.00	(545,399.53)	(608,829.00)	(63,429.47)	(89.6)
100-53-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
	TOTAL FINANCE	73,246.47	641,235.94	1,081,362.00	440,126.06	59.3

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING					
100-54-6000	SALARIES	12,233.22	157,870.50	160,880.00	3,009.50	98.1
100-54-6010	OVERTIME	11.97	241.99	.00	(241.99)	.0
100-54-6023	LEAVE CASHOUT	.00	.00	2,589.00	2,589.00	.0
100-54-6031	PAYABLE MEDICARE FICA	186.82	2,393.75	2,333.00	(60.75)	102.6
100-54-6032	UNEMPLOYMENT	.00	141.48	2,864.00	2,722.52	4.9
100-54-6033	WORKERS' COMPENSATION	.00	137.07	206.00	68.93	66.5
100-54-6034	PERS	2,693.94	34,784.78	35,394.00	609.22	98.3
100-54-6040	EMPLOYEE GROUP BENEFITS	3,325.22	43,518.04	36,192.00	(7,326.04)	120.2
100-54-6041	UTILITY BENEFIT	759.78	9,848.15	9,120.00	(728.15)	108.0
100-54-6061	TRAVEL/TRAINING	.00	.00	11,000.00	11,000.00	.0
100-54-6100	SUPPLIES	.00	1,583.11	4,500.00	2,916.89	35.2
100-54-6103	WEARING APPAREL	.00	.00	400.00	400.00	.0
100-54-6150	GASOLINE/DIESEL/OIL	70.60	1,664.84	1,500.00	(164.84)	111.0
100-54-6153	HEATING FUEL	.00	.00	3,402.00	3,402.00	.0
100-54-6155	WATER/SEWER/GARBAGE	.00	.00	760.00	760.00	.0
100-54-6160	ELECTRICITY	.00	.00	3,930.00	3,930.00	.0
100-54-6170	TELEPHONE	3.34	33.40	50.00	16.60	66.8
100-54-6171	STAFF CELLULAR PHONES	49.87	598.26	750.00	151.74	79.8
100-54-6200	MINOR EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
100-54-6230	VEHICLE MAINT/REPAIR	.00	1,051.43	1,661.00	609.57	63.3
100-54-6231	VEHICLE PARTS & TOOLS	.00	160.70	1,000.00	839.30	16.1
100-54-6320	OTHER PROFESSIONAL FEES	916.25	16,049.48	50,000.00	33,950.52	32.1
100-54-6330	OTHER PROFESSIONAL FEES	.00	1.25	.00	(1.25)	.0
100-54-6502	ADVERTISING	.00	71.50	3,000.00	2,928.50	2.4
100-54-6503	DUES & SUBSCRIPTIONS	.00	3,003.00	5,000.00	1,997.00	60.1
100-54-6539	MISCELLANEOUS EXPENSES	.00	300.00	5,000.00	4,700.00	6.0
100-54-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
100-54-9694	COMPREHENSIVE PLAN	.00	2,869.39	26,770.60	23,901.21	10.7
	TOTAL PLANNING	20,251.01	303,535.83	402,419.60	98,883.77	75.4

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TECHNOLOGY DEPARTMENTS					
100-55-6031	PAYABLE MEDICARE FICA	.00	23.18	.00	(23.18)	.0
100-55-6032	UNEMPLOYMENT	.00	171.55	.00	(171.55)	.0
100-55-6033	WORKERS' COMPENSATION	.00	94.18	.00	(94.18)	.0
100-55-6040	EMPLOYEE GROUP BENEFITS	.00	(288.19)	.00	288.19	.0
100-55-6060	TRAVEL/TRAINING	.00	1,512.00	10,000.00	8,488.00	15.1
100-55-6100	SUPPLIES	.00	186.87	7,000.00	6,813.13	2.7
100-55-6150	GASOLINE/DIESEL/OIL	.00	379.07	4,000.00	3,620.93	9.5
100-55-6171	STAFF CELLULAR PHONES	126.33	2,000.87	45,000.00	42,999.13	4.5
100-55-6179	CONNECTIVITY SERVICES	24,493.87	302,752.72	350,000.00	47,247.28	86.5
100-55-6200	MINOR EQUIPMENT	10,068.45	10,068.45	30,000.00	19,931.55	33.6
100-55-6210	EQUIPMENT RENTAL	8,882.59	116,044.22	220,000.00	103,955.78	52.8
100-55-6230	VEHICLE MAINT/REPAIR	.00	2,082.90	3,322.00	1,239.10	62.7
100-55-6231	VEHICLE PARTS & TOOLS	.00	5,843.96	3,000.00	(2,843.96)	194.8
100-55-6320	OTHER PROFESSIONAL FEES	8,551.97	84,007.67	204,712.00	120,704.33	41.0
100-55-6331	HARDWARE/SOFTWARE SUPPORT	18,448.00	207,992.03	115,000.00	(92,992.03)	180.9
100-55-6335	OTHER PURCHASED SERVICES	.00	2,841.68	10,000.00	7,158.32	28.4
100-55-6400	INSURANCE	.00	7,335.80	8,969.00	1,633.20	81.8
100-55-6539	MISCELLANEOUS EXPENSES	.00	1,941.79	2,000.00	58.21	97.1
100-55-6700	INDIRECT COST RECOVERY	.00	(586,189.42)	(746,489.00)	(160,299.58)	(78.5)
100-55-6711	ADMIN OVERHEAD-IT SVCS	.00	.00	33,118.00	33,118.00	.0
100-55-6890	CAPITAL EXPENDITURES	.00	.00	100,000.00	100,000.00	.0
	TOTAL TECHNOLOGY DEPARTMENTS	70,571.21	158,801.33	399,632.00	240,830.67	39.7
	CITY ATTORNEY'S OFFICE					
100-56-6000	SALARIES	12,157.54	154,684.26	157,813.00	3,128.74	98.0
100-56-6023	LEAVE CASHOUT	.00	.00	3,156.00	3,156.00	.0
100-56-6031	PAYABLE MEDICARE FICA	174.98	2,227.31	2,288.00	60.69	97.4
100-56-6032	UNEMPLOYMENT	.00	138.19	2,809.00	2,670.81	4.9
100-56-6033	WORKERS' COMPENSATION	.00	134.99	103.00	(31.99)	131.1
100-56-6034	PERS	2,674.66	34,030.53	34,719.00	688.47	98.0
100-56-6040	EMPLOYEE GROUP BENEFITS	1,894.78	26,510.43	18,096.00	(8,414.43)	146.5
100-56-6060	TRAVEL/TRAINING	.00	8,109.71	12,000.00	3,890.29	67.6
100-56-6100	SUPPLIES	.00	.00	300.00	300.00	.0
100-56-6171	STAFF CELLULAR PHONES	49.87	598.26	800.00	201.74	74.8
100-56-6320	OTHER PROFESSIONAL FEES	.00	12,457.00	20,000.00	7,543.00	62.3
100-56-6321	LEGAL FEES	385.00	7,461.00	15,000.00	7,539.00	49.7
100-56-6335	OTHER PURCHASED SERVICES	581.70	6,869.60	7,000.00	130.40	98.1
100-56-6400	INSURANCE	.00	1,962.94	2,400.00	437.06	81.8
100-56-6503	DUES & SUBSCRIPTIONS	.00	710.00	1,000.00	290.00	71.0
100-56-6539	MISCELLANEOUS EXPENSES	.00	294.24	1,200.00	905.76	24.5
100-56-6700	INDIRECT COST RECOVERY	.00	(50,907.44)	(59,185.00)	(8,277.56)	(86.0)
100-56-6711	ADMIN OVERHEAD-IT SVCS	.00	14,165.65	17,239.00	3,073.35	82.2
	TOTAL CITY ATTORNEY'S OFFICE	17,918.53	219,446.67	236,738.00	17,291.33	92.7

GENERAL FUND

FIRE DEPARTMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-60-6000	SALARIES	59,238.97	656,269.57	856,863.00	200,593.43	76.6
100-60-6010	FLSA OVERTIME	8,927.20	106,938.62	150,000.00	43,061.38	71.3
100-60-6011	CALL BACK OVERTIME	2,971.62	56,877.24	75,000.00	18,122.76	75.8
100-60-6022	HOLIDAY PAY	.00	.00	20,800.00	20,800.00	.0
100-60-6023	LEAVE CASHOUT	.00	20,629.90	60,484.00	39,854.10	34.1
100-60-6030	SOCIAL SECURITY EXPENSE	23.56	1,384.30	1,290.00	(94.30)	107.3
100-60-6031	PAYABLE MEDICARE FICA	1,083.67	12,944.61	16,134.00	3,189.39	80.2
100-60-6032	UNEMPLOYMENT	.00	833.67	8,523.00	7,689.33	9.8
100-60-6033	WORKERS' COMPENSATION	.00	16,431.96	28,735.00	12,303.04	57.2
100-60-6034	PERS	15,566.71	181,613.39	227,514.00	45,900.61	79.8
100-60-6040	EMPLOYEE GROUP BENEFITS	6,768.32	101,409.18	217,152.00	115,742.82	46.7
100-60-6041	UTILITY BENEFIT	4,011.53	47,207.58	54,720.00	7,512.42	86.3
100-60-6060	TRAVEL/TRAINING	7,304.99	21,531.93	59,800.00	38,268.07	36.0
100-60-6100	SUPPLIES	2,748.21	29,069.07	27,400.00	(1,669.07)	106.1
100-60-6103	WEARING APPAREL	2,954.23	17,525.49	20,800.00	3,274.51	84.3
100-60-6150	GASOLINE/DIESEL/OIL	1,437.53	25,706.04	16,400.00	(9,306.04)	156.7
100-60-6153	HEATING FUEL	2,433.86	39,011.07	40,000.00	988.93	97.5
100-60-6155	WATER/SEWER/GARBAGE	.00	16,705.95	11,600.00	(5,105.95)	144.0
100-60-6160	ELECTRICITY	1,021.42	17,130.19	25,300.00	8,169.81	67.7
100-60-6170	TELEPHONE	244.52	2,441.76	2,400.00	(41.76)	101.7
100-60-6171	STAFF CELLULAR PHONES	228.59	2,742.48	4,000.00	1,257.52	68.6
100-60-6200	MINOR EQUIPMENT	850.74	10,989.68	23,700.00	12,710.32	46.4
100-60-6230	VEHICLE MAINT/REPAIR	.00	12,497.96	19,933.00	7,435.04	62.7
100-60-6231	VEHICLE PARTS & TOOLS	749.18	26,804.48	32,000.00	5,195.52	83.8
100-60-6240	PROPERTY MAINT	1.58	4,013.24	30,000.00	25,986.76	13.4
100-60-6335	OTHER PURCHASED SERVICES	4,115.60	9,180.58	31,000.00	21,819.42	29.6
100-60-6400	INSURANCE	.00	88,333.35	108,000.00	19,666.65	81.8
100-60-6502	ADVERTISING	.00	375.00	5,000.00	4,625.00	7.5
100-60-6503	DUES & SUBSCRIPTIONS	.00	10,835.07	15,200.00	4,364.93	71.3
100-60-6530	FINANCE CHARGES/PENALTIES	.00	.00	500.00	500.00	.0
100-60-6534	COLLECTION/SMALL CLAIMS	.00	38,967.95	31,200.00	(7,767.95)	124.9
100-60-6537	FIRE PREVENTION PROGRAM	.00	7,426.44	7,500.00	73.56	99.0
100-60-6539	MISCELLANEOUS EXPENSES	.00	2,292.00	1,500.00	(792.00)	152.8
100-60-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
100-60-6890	CAPITAL EXPENDITURES	.00	.00	35,900.00	35,900.00	.0
100-60-6891	CAPITAL EXP-LADDER TRUCK LEASE	.00	.00	71,218.00	71,218.00	.0
100-60-9649	VOLUNTEER STIPEND	.00	19,924.38	10,000.00	(9,924.38)	199.2
	TOTAL FIRE DEPARTMENT	122,682.03	1,633,257.84	2,380,684.00	747,426.16	68.6

GENERAL FUND

POLICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-61-6000	SALARIES	174,632.75	1,922,459.21	2,216,714.00	294,254.79	86.7
100-61-6002	RELOCATION EXPENSES	.00	7,000.00	10,000.00	3,000.00	70.0
100-61-6010	OVERTIME	32,097.54	460,829.52	346,208.00	(114,621.52)	133.1
100-61-6023	LEAVE CASHOUT	.00	95,024.09	134,442.00	39,417.91	70.7
100-61-6030	SOCIAL SECURITY EXPENSE	.00	969.33	.00	(969.33)	.0
100-61-6031	PAYABLE MEDICARE FICA	3,059.75	36,372.90	37,162.00	789.10	97.9
100-61-6032	UNEMPLOYMENT	.00	5,034.14	45,620.00	40,585.86	11.0
100-61-6033	WORKERS' COMPENSATION	.00	27,830.25	66,208.00	38,377.75	42.0
100-61-6034	PERS	45,480.66	517,332.18	563,843.00	46,510.82	91.8
100-61-6040	EMPLOYEE GROUP BENEFITS	27,418.46	321,697.05	504,878.00	183,180.95	63.7
100-61-6041	UTILITY BENEFIT	5,866.92	65,874.49	127,224.00	61,349.51	51.8
100-61-6060	TRAVEL/TRAINING	2,475.21	81,800.42	80,000.00	(1,800.42)	102.3
100-61-6100	SUPPLIES	3,056.61	40,556.68	32,000.00	(8,556.68)	126.7
100-61-6102	SART EXAMS	.00	(1,917.95)	10,000.00	11,917.95	(19.2)
100-61-6103	EMPLOYEE WEARING APPAREL	906.32	5,653.07	25,000.00	19,346.93	22.6
100-61-6150	GASOLINE/DIESEL/OIL	3,936.72	64,517.49	45,000.00	(19,517.49)	143.4
100-61-6153	HEATING FUEL	1,296.30	49,668.82	59,500.00	9,831.18	83.5
100-61-6155	WATER/SEWER/GARBAGE	.00	16,306.02	19,000.00	2,693.98	85.8
100-61-6160	ELECTRICITY	2,858.39	44,324.30	45,000.00	675.70	98.5
100-61-6170	TELEPHONE	2,592.42	28,584.73	28,000.00	(584.73)	102.1
100-61-6171	STAFF CELLULAR PHONES	885.73	13,995.20	20,000.00	6,004.80	70.0
100-61-6200	MINOR EQUIPMENT	59.00	18,809.85	30,000.00	11,190.15	62.7
100-61-6230	VEHICLE MAINT/REPAIR	.00	15,364.85	22,812.00	7,447.15	67.4
100-61-6231	VEHICLE PARTS & TOOLS	3,194.91	39,005.49	35,000.00	(4,005.49)	111.4
100-61-6240	PROPERTY MAINT	.00	1,020.45	.00	(1,020.45)	.0
100-61-6335	OTHER PURCHASED SERVICES	3,024.64	60,352.69	99,000.00	38,647.31	61.0
100-61-6400	INSURANCE	.00	203,657.37	249,000.00	45,342.63	81.8
100-61-6401	INSURANCE-DED EXP & OTHER	.00	12,432.00	10,000.00	(2,432.00)	124.3
100-61-6503	DUES & SUBSCRIPTIONS	.00	2,593.36	6,000.00	3,406.64	43.2
100-61-6711	ADMIN OVERHEAD-IT SVCS	.00	28,416.73	34,582.00	6,165.27	82.2
100-61-6890	CAP EXP	.00	779,076.91	3,010,504.00	2,231,427.09	25.9
100-61-6892	FY25 AK VIDEO COMMUNICATIONS	.00	109,901.50	.00	(109,901.50)	.0
	TOTAL POLICE	312,842.33	5,074,543.14	7,912,697.00	2,838,153.86	64.1

GENERAL FUND

PUBLIC WORKS-ADMIN

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-65-6000	SALARIES	2,146.88	28,457.40	29,698.00	1,240.60	95.8
100-65-6010	OVERTIME	5.61	15.19	.00	(15.19)	.0
100-65-6023	LEAVE CASHOUT	.00	.00	172.00	172.00	.0
100-65-6031	PAYABLE MEDICARE FICA	31.30	491.85	431.00	(60.85)	114.1
100-65-6032	UNEMPLOYMENT	.00	26.94	529.00	502.06	5.1
100-65-6033	WORKERS' COMPENSATION	.00	25.35	77.00	51.65	32.9
100-65-6034	PERS	473.56	6,255.92	6,533.00	277.08	95.8
100-65-6040	EMPLOYEE GROUP BENEFITS	432.64	7,434.74	5,429.00	(2,005.74)	136.9
100-65-6041	UTILITY BENEFIT	28.46	580.67	1,368.00	787.33	42.5
100-65-6060	TRAVEL/TRAINING	.00	8,731.70	10,000.00	1,268.30	87.3
100-65-6100	SUPPLIES	300.52	2,704.31	4,000.00	1,295.69	67.6
100-65-6103	WEARING APPAREL	.00	1,117.64	.00	(1,117.64)	.0
100-65-6150	GASOLINE/DIESEL/OIL	160.72	1,604.58	2,000.00	395.42	80.2
100-65-6153	HEATING FUEL	.00	.00	9,000.00	9,000.00	.0
100-65-6155	WATER/SEWER/GARBAGE	.00	.00	500.00	500.00	.0
100-65-6160	ELECTRICITY	3,807.37	3,807.37	1,725.00	(2,082.37)	220.7
100-65-6170	TELEPHONE	3.34	33.40	50.00	16.60	66.8
100-65-6171	STAFF CELLULAR PHONES	49.87	1,233.55	1,500.00	266.45	82.2
100-65-6230	VEHICLE MAINT/REPAIR	.00	2,985.76	4,762.00	1,776.24	62.7
100-65-6231	VEHICLE PARTS & TOOLS	407.65	7,626.83	3,000.00	(4,626.83)	254.2
100-65-6335	OTHER PURCHASED SERVICES	.00	2,845.56	15,000.00	12,154.44	19.0
100-65-6400	INSURANCE	.00	3,860.84	3,500.00	(360.84)	110.3
100-65-6503	DUES & SUBSCRIPTIONS	.00	585.40	500.00	(85.40)	117.1
100-65-6539	MISCELLANEOUS EXPENSES	.00	(98.14)	3,000.00	3,098.14	(3.3)
100-65-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
	TOTAL PUBLIC WORKS-ADMIN	7,847.92	107,540.57	135,892.00	28,351.43	79.1

GENERAL FUND

PW-STREETS & ROADS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-66-6000	SALARIES	40,948.73	415,795.47	488,436.00	72,640.53	85.1
100-66-6010	OVERTIME	1.87	20,216.47	35,000.00	14,783.53	57.8
100-66-6023	LEAVE CASHOUT	.00	5,740.62	13,026.00	7,285.38	44.1
100-66-6030	SOCIAL SECURITY EXPENSE	416.10	1,458.79	.00	(1,458.79)	.0
100-66-6031	PAYABLE MEDICARE FICA	606.03	6,592.64	7,590.00	997.36	86.9
100-66-6032	UNEMPLOYMENT	.00	425.42	4,623.00	4,197.58	9.2
100-66-6033	WORKERS' COMPENSATION	.00	7,847.66	1,352.00	(6,495.66)	580.5
100-66-6034	PERS	6,739.96	78,300.15	115,156.00	36,855.85	68.0
100-66-6040	EMPLOYEE GROUP BENEFITS	12,978.93	108,704.12	94,642.00	(14,062.12)	114.9
100-66-6041	UTILITY BENEFIT	1,389.81	21,644.17	23,849.00	2,204.83	90.8
100-66-6060	TRAVEL/TRAINING	.00	(500.40)	.00	500.40	.0
100-66-6100	SUPPLIES	.00	5,753.33	4,500.00	(1,253.33)	127.9
100-66-6103	WEARING APPAREL	.00	3,509.68	5,000.00	1,490.32	70.2
100-66-6111	SIGNS	.00	19,376.78	4,500.00	(14,876.78)	430.6
100-66-6131	STREET MAINT GRAVEL	280,533.48	280,533.48	200,000.00	(80,533.48)	140.3
100-66-6150	GASOLINE/DIESEL/OIL	3,831.59	113,206.15	100,000.00	(13,206.15)	113.2
100-66-6153	HEATING FUEL	828.57	53,443.55	16,250.00	(37,193.55)	328.9
100-66-6155	WATER/SEWER/GARBAGE	.00	6,458.52	6,492.00	33.48	99.5
100-66-6160	ELECTRICITY	.00	8,629.19	15,875.00	7,245.81	54.4
100-66-6161	ELECTRICITY (STREET LTS)	1,721.32	56,751.78	80,500.00	23,748.22	70.5
100-66-6170	TELEPHONE	1.67	16.70	50.00	33.30	33.4
100-66-6171	STAFF CELLULAR PHONES	49.87	1,083.56	2,500.00	1,416.44	43.3
100-66-6200	MINOR EQUIPMENT	.00	12,367.23	10,000.00	(2,367.23)	123.7
100-66-6230	VEHICLE MAINT/REPAIR	.00	104,150.19	166,109.00	61,958.81	62.7
100-66-6231	VEHICLE PARTS & TOOLS	26,891.80	84,248.03	70,000.00	(14,248.03)	120.4
100-66-6232	TIRES & WHEELS	865.74	10,007.40	25,000.00	14,992.60	40.0
100-66-6250	STREET LIGHT MT & POLE RENTAL	.00	.00	20,000.00	20,000.00	.0
100-66-6335	OTHER PURCHASED SERVICES	.00	9,918.06	10,000.00	81.94	99.2
100-66-6400	INSURANCE	.00	28,299.74	26,300.00	(1,999.74)	107.6
100-66-6539	MISCELLANEOUS EXPENSES	.00	25.00	.00	(25.00)	.0
100-66-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
100-66-6892	CAPTIAL EQUIPMENT	.00	472,615.83	1,123,056.00	650,440.17	42.1
100-66-6894	VEHICLE-2024 F250'S FY25	.00	131,790.00	.00	(131,790.00)	.0
100-66-6897	FY25 DUST CONTROL	.00	488,661.36	.00	(488,661.36)	.0
100-66-9693	STREET LIGHTS-ASHA COURTS	.00	63,525.75	110,000.00	46,474.25	57.8
100-66-9703	STIP MATCH OR GRAVEL FOR ROADS	.00	.00	1,095,004.00	1,095,004.00	.0
100-66-9708	BUS BARN IMPROVEMENTS	.00	18,755.69	42,812.44	24,056.75	43.8
100-66-9771	PTARMIGAN ST. CULVERT CROSSING	10,132.33	453,974.22	2,000,000.00	1,546,025.78	22.7
	TOTAL PW-STREETS & ROADS	387,937.80	3,120,540.04	5,950,740.44	2,830,200.40	52.4

GENERAL FUND

PROPERTY MAINTENANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-70-6000	SALARIES	22,019.59	296,501.33	368,943.00	72,441.67	80.4
100-70-6010	OVERTIME	3,260.01	54,758.10	50,000.00	(4,758.10)	109.5
100-70-6023	LEAVE CASHOUT	.00	3,608.26	42,022.00	38,413.74	8.6
100-70-6030	SOCIAL SECURITY EXPENSE	84.82	496.76	1,786.00	1,289.24	27.8
100-70-6031	PAYABLE MEDICARE FICA	378.82	6,024.98	6,075.00	50.02	99.2
100-70-6032	UNEMPLOYMENT	.00	352.12	4,239.00	3,886.88	8.3
100-70-6033	WORKERS' COMPENSATION	.00	4,366.83	10,823.00	6,456.17	40.4
100-70-6034	PERS	5,260.55	75,511.76	92,167.00	16,655.24	81.9
100-70-6040	EMPLOYEE GROUP BENEFITS	6,416.22	81,316.19	92,290.00	10,973.81	88.1
100-70-6041	UTILITY BENEFIT	1,239.53	33,130.46	23,256.00	(9,874.46)	142.5
100-70-6060	TRAVEL/TRAINING	.00	875.00	8,000.00	7,125.00	10.9
100-70-6100	SUPPLIES	89.88	5,666.21	5,000.00	(666.21)	113.3
100-70-6103	WEARING APPAREL	268.28	489.91	5,000.00	4,510.09	9.8
100-70-6105	CLEANUP GREENUP SUPPLIES	.00	.00	1,000.00	1,000.00	.0
100-70-6106	PAINT SUPPLIES	39.48	141.63	2,000.00	1,858.37	7.1
100-70-6107	ELECTRICAL SUPPLIES	.00	3,715.54	5,000.00	1,284.46	74.3
100-70-6108	PLUMBING SUPPLIES	.00	2,411.59	7,000.00	4,588.41	34.5
100-70-6110	MATERIALS	.00	1,207.47	5,000.00	3,792.53	24.2
100-70-6111	BOARDWALK REPAIR SUPPLIES	.00	.00	10,000.00	10,000.00	.0
100-70-6142	GLYCOL SUPPLIES	.00	9,702.00	10,000.00	298.00	97.0
100-70-6150	GASOLINE/DIESEL/OIL	1,279.01	30,371.35	15,000.00	(15,371.35)	202.5
100-70-6153	HEATING FUEL	.00	15,060.24	25,000.00	9,939.76	60.2
100-70-6155	WATER/SEWER/GARBAGE	.00	.00	8,000.00	8,000.00	.0
100-70-6160	ELECTRICITY	515.38	8,871.27	13,340.00	4,468.73	66.5
100-70-6170	TELEPHONE	1.67	16.70	50.00	33.30	33.4
100-70-6171	STAFF CELLULAR PHONES	95.18	1,191.73	1,700.00	508.27	70.1
100-70-6200	MINOR EQUIPMENT	.00	6,853.59	8,000.00	1,146.41	85.7
100-70-6201	BOILER EXPENSE	250.48	21,076.77	25,000.00	3,923.23	84.3
100-70-6230	VEHICLE MAINT/REPAIR	.00	4,304.99	6,866.00	2,561.01	62.7
100-70-6231	VEHICLE PARTS & TOOLS	.00	5,864.70	5,000.00	(864.70)	117.3
100-70-6240	WIND TURBINE CONTRACT	.00	14,400.00	11,000.00	(3,400.00)	130.9
100-70-6241	PARKS MAINTENANCE	276.29	2,964.58	45,000.00	42,035.42	6.6
100-70-6242	BOARDWALK LIGHTING PROJECT	72,393.36	262,271.04	343,339.21	81,068.17	76.4
100-70-6250	CARPENTRY EXPENSE	.00	2,788.53	10,000.00	7,211.47	27.9
100-70-6335	OTHER PURCHASED SERVICES	.00	16,452.56	37,300.00	20,847.44	44.1
100-70-6400	INSURANCE	.00	11,695.96	14,300.00	2,604.04	81.8
100-70-6510	4TH OF JULY	.00	52.98	1,000.00	947.02	5.3
100-70-6539	MISCELLANEOUS EXPENSES	.00	2,053.42	15,000.00	12,946.58	13.7
100-70-6700	INDIRECT COST RECOVERY	.00	(287,851.10)	358,910.00	646,761.10	(80.2)
100-70-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
100-70-6890	CAPITAL EXPENDITURES	.00	132,968.46	177,450.00	44,481.54	74.9
100-70-9596	FIRE SUPRESSION & INSPECTION	.00	55,989.14	65,872.00	9,882.86	85.0
	TOTAL PROPERTY MAINTENANCE	113,868.55	914,886.76	1,969,846.21	1,054,959.45	46.4

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 71					
100-71-6000	SALARIES	8,890.76	42,231.13	104,710.00	62,478.87	40.3
100-71-6031	PAYABLE MEDICARE FICA	131.67	623.37	1,518.00	894.63	41.1
100-71-6032	UNEMPLOYMENT	.00	.00	1,863.00	1,863.00	.0
100-71-6033	WORKERS' COMPENSATION	.00	.00	206.00	206.00	.0
100-71-6034	PERS	1,955.96	9,290.83	23,063.00	13,772.17	40.3
100-71-6040	EMPLOYEE GROUP BENEFITS	.00	.00	18,096.00	18,096.00	.0
100-71-6041	UTILITY BENEFIT	189.73	699.24	4,560.00	3,860.76	15.3
100-71-6100	SUPPLIES	270.37	270.37	.00	(270.37)	.0
100-71-6153	HEATING FUEL	.00	376.15	.00	(376.15)	.0
100-71-6171	CELL PHONE	49.87	49.87	.00	(49.87)	.0
	TOTAL DEPARTMENT 71	11,488.36	53,540.96	154,016.00	100,475.04	34.8
	COMMUNITY SERVICE					
100-72-6155	SENIOR CTR - W/S/G ONC	.00	2,190.17	118,300.00	116,109.83	1.9
100-72-6171	BETHEL FRIENDS OF CANINES	.00	115,000.00	115,000.00	.00	100.0
100-72-6430	COMMUNITY ACTION GRANT	.00	31,883.00	31,883.00	.00	100.0
100-72-6431	UAF 4-H CONTRIBUTION	.00	56,000.00	112,000.00	56,000.00	50.0
100-72-6509	LIBRARY CONTRIBUTION	.00	92,600.00	92,600.00	.00	100.0
100-72-6512	DONATION-ICE ROAD MAINTENANCE	.00	10,000.00	10,000.00	.00	100.0
	TOTAL COMMUNITY SERVICE	.00	307,673.17	479,783.00	172,109.83	64.1
	IN KIND MATCH & TRANFERS					
100-73-6640	CASH XFER POOL F40- SALES TAX	.00	417,000.44	699,720.00	282,719.56	59.6
100-73-6641	CASH XFER POOL F40- ALCO TAX	.00	8,367.47	14,319.00	5,951.53	58.4
100-73-6643	CASH XFER- FUND	.00	63,273.81	166,766.00	103,492.19	37.9
100-73-6647	CASH XFER-FLEET REPLACE FUND	.00	.00	68,128.00	68,128.00	.0
100-73-6667	XFER FROM POOL F40-AK REMOTEST	.00	.00	54,145.00	54,145.00	.0
100-73-9552	XFER FROM GF: MARIJUANA TAX	.00	17,587.17	28,305.00	10,717.83	62.1
	TOTAL IN KIND MATCH & TRANFERS	.00	506,228.89	1,031,383.00	525,154.11	49.1
	TOTAL FUND EXPENDITURES	1,203,680.98	13,705,017.05	22,925,323.25	9,220,306.20	59.8
	NET REVENUE OVER EXPENDITURES	(355,160.71)	28,496.35	(8,203,043.25)	(8,231,539.60)	.4

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

COMMUNITY SERVICE PATROL GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
270-42-4200	GRANT REVENUE	.00	146,590.38	.00	(146,590.38)	.0
	TOTAL SOURCE 42	.00	146,590.38	.00	(146,590.38)	.0
	TOTAL FUND REVENUE	.00	146,590.38	.00	(146,590.38)	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

COMMUNITY SERVICE PATROL GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CSP PROGRAM					
270-50-6000	SALARIES	8,556.76	172,995.63	172,592.00	(403.63)	100.2
270-50-6010	OVERTIME	990.86	26,544.04	10,000.00	(16,544.04)	265.4
270-50-6023	LEAVE CASHOUT	.00	.00	8,141.00	8,141.00	.0
270-50-6031	PAYABLE MEDICARE FICA	140.19	2,896.14	2,648.00	(248.14)	109.4
270-50-6032	UNEMPLOYMENT	.00	121.70	3,250.00	3,128.30	3.7
270-50-6033	WORKERS' COMPENSATION	.00	2,019.10	4,717.00	2,697.90	42.8
270-50-6034	PERS	2,100.47	43,898.64	40,170.00	(3,728.64)	109.3
270-50-6040	EMPLOYEE GROUP BENEFITS	1,978.92	20,931.57	54,288.00	33,356.43	38.6
270-50-6041	UTILITY BENEFIT	240.96	5,083.81	13,680.00	8,596.19	37.2
270-50-6100	SUPPLIES	.00	745.85	4,000.00	3,254.15	18.7
270-50-6103	WEARING APPAREL	.00	727.25	1,800.00	1,072.75	40.4
270-50-6150	GASOLINE/DIESEL/OIL	935.50	15,822.79	16,000.00	177.21	98.9
270-50-6153	HEATING FUEL	.00	66.53	100.00	33.47	66.5
270-50-6171	STAFF CELLULAR PHONES	149.61	1,794.78	800.00	(994.78)	224.4
270-50-6400	INSURANCE	.00	2,944.47	3,600.00	655.53	81.8
270-50-6440	IN-KIND EXPENSES	.00	.00	32,308.00	32,308.00	.0
	TOTAL CSP PROGRAM	15,093.27	296,592.30	368,094.00	71,501.70	80.6
	TOTAL FUND EXPENDITURES	15,093.27	296,592.30	368,094.00	71,501.70	80.6
	NET REVENUE OVER EXPENDITURES	(15,093.27)	(150,001.92)	(368,094.00)	(218,092.08)	(40.8)

YK REG AQUA HLTH & SAFETY CTR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 43					
400-43-4360	PRO-SHOP REVENUE	.00	20,324.00	42,000.00	21,676.00	48.4
400-43-4361	CONCESSION REVENUE	.00	36,157.00	60,000.00	23,843.00	60.3
400-43-4362	ENTRY FEE	.00	94,058.00	140,000.00	45,942.00	67.2
400-43-4369	PROGRAM FEES	.00	27,587.00	50,000.00	22,413.00	55.2
400-43-4440	FACILITY RENTAL	.00	20,789.00	40,000.00	19,211.00	52.0
400-43-9420	MEMBERSHIPS	.00	140,976.00	250,000.00	109,024.00	56.4
	TOTAL SOURCE 43	.00	339,891.00	582,000.00	242,109.00	58.4
	TRANSFERS IN					
400-46-4300	LOCAL SOURCES-SALES TAX REV	.00	417,000.44	699,720.00	282,719.56	59.6
400-46-4330	LOCAL SOURCES-ALCOHOLTAX REV	.00	8,367.47	14,319.00	5,951.53	58.4
400-46-4370	WELLNESS PROGRAM	.00	.00	40,000.00	40,000.00	.0
400-46-9415	ALASKA REMOTE SALES TAX	.00	63,273.81	54,145.00	(9,128.81)	116.9
400-46-9417	XFER FROM GF: MARIJUANA TAX	.00	17,587.17	28,305.00	10,717.83	62.1
	TOTAL TRANSFERS IN	.00	506,228.89	836,489.00	330,260.11	60.5
	MISCELLANEOUS					
400-49-4560	PUBLIC DONATIONS	.00	1,000.00	.00	(1,000.00)	.0
400-49-4590	INVESTMENT INCOME	.00	159,122.49	80,000.00	(79,122.49)	198.9
	TOTAL MISCELLANEOUS	.00	160,122.49	80,000.00	(80,122.49)	200.2
	TOTAL FUND REVENUE	.00	1,006,242.38	1,498,489.00	492,246.62	67.2

YK REG AQUA HLTH & SAFETY CTR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LOCAL FUNDED EXPENDITURES					
400-50-6110	MATERIALS	10,222.50	10,437.60	.00	(10,437.60)	.0
400-50-6150	GASOLINE/DIESEL/OIL	99.80	1,814.80	2,000.00	185.20	90.7
400-50-6153	HEATING FUEL	16,403.16	354,283.40	210,000.00	(144,283.40)	168.7
400-50-6155	WATER/SEWER/GARBAGE	.00	64,736.32	52,600.00	(12,136.32)	123.1
400-50-6160	ELECTRICITY	6,339.57	94,367.74	120,000.00	25,632.26	78.6
400-50-6170	TELEPHONE	126.50	1,263.28	1,300.00	36.72	97.2
400-50-6200	MINOR EQUIPMENT	.00	68.97	.00	(68.97)	.0
400-50-6230	VEHICLE MAINT/REPAIR	.00	200.79	1,104.00	903.21	18.2
400-50-6240	PROP MAINT	2.58	76,379.95	50,000.00	(26,379.95)	152.8
400-50-6241	ICR-PROPERTY MAINTENANCE-5%	.00	398.48	49,849.00	49,450.52	.8
400-50-6320	OTHER PROFESSIONAL FEES	14,898.75	178,795.00	178,785.00	(10.00)	100.0
400-50-6326	CONTRACTOR FEES	1,763.83	265,707.64	621,721.00	356,013.36	42.7
400-50-6335	OTHER PURCHASED SERVICES	.00	18,700.00	25,100.00	6,400.00	74.5
400-50-6400	INSURANCE	.00	50,709.84	62,000.00	11,290.16	81.8
400-50-6531	BANK CHARGES	.00	6.00	.00	(6.00)	.0
400-50-6710	ADMIN OVERHEAD-GF	.00	80,599.43	97,787.00	17,187.57	82.4
400-50-6711	ADMIN OVERHEAD-IT SVCS	.00	17,273.37	21,021.00	3,747.63	82.2
	TOTAL LOCAL FUNDED EXPENDITURES	49,856.69	1,215,742.61	1,493,267.00	277,524.39	81.4
	TOTAL FUND EXPENDITURES	49,856.69	1,215,742.61	1,493,267.00	277,524.39	81.4
	NET REVENUE OVER EXPENDITURES	(49,856.69)	(209,500.23)	5,222.00	214,722.23	(4011.

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

E-911 SYSTEM/SURCHARGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	E-911 SURCHARGE					
410-42-4428	SURCHARGE FROM UNITED UTL	12,230.17	148,299.11	148,000.00	(299.11)	100.2
	TOTAL E-911 SURCHARGE	12,230.17	148,299.11	148,000.00	(299.11)	100.2
	TOTAL FUND REVENUE	12,230.17	148,299.11	148,000.00	(299.11)	100.2

E-911 SYSTEM/SURCHARGE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	E-911 SERVICES					
410-50-6000	SALARIES	3,212.92	27,577.00	72,196.00	44,619.00	38.2
410-50-6010	OVERTIME	160.20	2,467.92	.00	(2,467.92)	.0
410-50-6022	HOLIDAY PAY	.00	.00	2,000.00	2,000.00	.0
410-50-6023	LEAVE CASHOUT	.00	.00	3,610.00	3,610.00	.0
410-50-6030	SOCIAL SECURITY EXPENSE	142.36	142.36	.00	(142.36)	.0
410-50-6031	PAYABLE MEDICARE FICA	50.03	437.82	1,047.00	609.18	41.8
410-50-6032	UNEMPLOYMENT	.00	22.63	1,285.00	1,262.37	1.8
410-50-6033	WORKERS' COMPENSATION	.00	62.42	187.00	124.58	33.4
410-50-6034	PERS	236.92	6,104.69	15,883.00	9,778.31	38.4
410-50-6040	EMPLOYEE GROUP BENEFITS	233.58	4,629.97	19,906.00	15,276.03	23.3
410-50-6041	UTILITY BENEFIT	83.74	506.61	5,016.00	4,509.39	10.1
410-50-6400	INSURANCE	.00	2,044.76	2,500.00	455.24	81.8
410-50-6410	RENTS & LEASES	.00	4,302.72	13,000.00	8,697.28	33.1
	TOTAL E-911 SERVICES	4,119.75	48,298.90	136,630.00	88,331.10	35.4
	TOTAL FUND EXPENDITURES	4,119.75	48,298.90	136,630.00	88,331.10	35.4
	NET REVENUE OVER EXPENDITURES	8,110.42	100,000.21	11,370.00	(88,630.21)	879.5

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOLID WASTE & RECYLING					
500-44-4396	COMMERCIAL GARBAGE PICKUP	149,538.27	959,299.34	800,000.00	(159,299.34)	119.9
500-44-4397	LANDFILL DUMP FEE	46,688.67	274,144.60	125,000.00	(149,144.60)	219.3
500-44-4398	RESIDENTIAL GARBAGE PICKUP	23,875.37	291,935.39	350,495.00	58,559.61	83.3
	TOTAL SOLID WASTE & RECYLING	220,102.31	1,525,379.33	1,275,495.00	(249,884.33)	119.6
	TOTAL FUND REVENUE	220,102.31	1,525,379.33	1,275,495.00	(249,884.33)	119.6

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED REFUSE					
500-70-6000	SALARIES	8,857.19	128,163.36	145,123.00	16,959.64	88.3
500-70-6010	OVERTIME	612.49	4,355.44	10,250.00	5,894.56	42.5
500-70-6023	LEAVE CASHOUT	.00	.00	5,864.00	5,864.00	.0
500-70-6030	SOCIAL SECURITY EXPENSE	.00	768.65	1,790.00	1,021.35	42.9
500-70-6031	PAYABLE MEDICARE FICA	139.22	2,058.93	2,253.00	194.07	91.4
500-70-6032	UNEMPLOYMENT	.00	109.52	1,399.00	1,289.48	7.8
500-70-6033	WORKERS' COMPENSATION	.00	6,566.33	4,014.00	(2,552.33)	163.6
500-70-6034	PERS	2,083.34	21,725.72	34,182.00	12,456.28	63.6
500-70-6040	EMPLOYEE GROUP BENEFITS	1,133.67	16,444.77	19,906.00	3,461.23	82.6
500-70-6041	UTILITY BENEFIT	199.22	2,701.66	5,016.00	2,314.34	53.9
500-70-6100	SUPPLIES	.00	1,382.21	1,000.00	(382.21)	138.2
500-70-6103	WEARING APPAREL	.00	(38.81)	1,000.00	1,038.81	(3.9)
500-70-6121	4 YD DUMPSTERS	.00	59,747.82	60,000.00	252.18	99.6
500-70-6150	GASOLINE/DIESEL/OIL	.00	19,761.64	14,000.00	(5,761.64)	141.2
500-70-6230	VEHICLE MAINT/REPAIR	.00	53,267.49	79,732.00	26,464.51	66.8
500-70-6231	VEHICLE PARTS & TOOLS	642.15	30,993.98	20,000.00	(10,993.98)	155.0
500-70-6232	TIRES & WHEELS	.00	2,068.98	8,000.00	5,931.02	25.9
500-70-6335	OTHER PURCHASED SERVICES	1,295.00	1,295.00	1,000.00	(295.00)	129.5
500-70-6400	INSURANCE	.00	6,297.78	7,700.00	1,402.22	81.8
500-70-6710	ADMIN OVERHEAD-GF	.00	35,630.39	43,229.00	7,598.61	82.4
	TOTAL HAULED REFUSE	14,962.28	393,300.86	465,458.00	72,157.14	84.5

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LANDFILL OPERATIONS					
500-71-6000	SALARIES	10,257.24	130,822.26	171,149.00	40,326.74	76.4
500-71-6010	OVERTIME	5,007.21	19,803.74	35,000.00	15,196.26	56.6
500-71-6023	LEAVE CASHOUT	.00	.00	20,823.00	20,823.00	.0
500-71-6030	SOCIAL SECURITY EXPENSE	.00	360.47	.00	(360.47)	.0
500-71-6031	PAYABLE MEDICARE FICA	238.34	2,342.46	2,989.00	646.54	78.4
500-71-6032	UNEMPLOYMENT	.00	235.00	1,847.00	1,612.00	12.7
500-71-6033	WORKERS' COMPENSATION	.00	4,810.80	5,325.00	514.20	90.3
500-71-6034	PERS	3,358.19	31,856.02	45,353.00	13,496.98	70.2
500-71-6040	EMPLOYEE GROUP BENEFITS	1,133.67	12,582.86	47,050.00	34,467.14	26.7
500-71-6041	UTILITY BENEFIT	1,229.99	11,859.40	11,856.00	(3.40)	100.0
500-71-6060	TRAVEL/TRAINING	.00	2,669.34	10,000.00	7,330.66	26.7
500-71-6100	SUPPLIES	.00	4,699.06	3,000.00	(1,699.06)	156.6
500-71-6103	WEARING APPAREL	.00	1,099.06	3,000.00	1,900.94	36.6
500-71-6132	SALT	.00	30,244.25	30,000.00	(244.25)	100.8
500-71-6150	GASOLINE/DIESEL/OIL	195.66	16,362.17	15,000.00	(1,362.17)	109.1
500-71-6153	HEATING FUEL	925.93	8,778.52	18,100.00	9,321.48	48.5
500-71-6160	ELECTRICITY	141.13	2,790.82	5,700.00	2,909.18	49.0
500-71-6171	STAFF CELLULAR PHONES	49.87	598.26	900.00	301.74	66.5
500-71-6200	MINOR EQUIPMENT	.00	2,140.32	7,500.00	5,359.68	28.5
500-71-6230	VEHICLE MAINT/REPAIR	.00	55,547.10	88,592.00	33,044.90	62.7
500-71-6231	VEHICLE PARTS & TOOLS	.00	37,150.40	20,000.00	(17,150.40)	185.8
500-71-6240	PROPERTY MAINT	.00	23,987.57	29,909.00	5,921.43	80.2
500-71-6335	OTHER PURCHASED SERVICES	.00	.00	4,000.00	4,000.00	.0
500-71-6400	INSURANCE	.00	4,253.14	5,200.00	946.86	81.8
500-71-6503	DUES & SUBSCRIPTIONS	.00	4,000.00	10,000.00	6,000.00	40.0
500-71-6539	MISCELLANEOUS EXPENSES	.00	585.17	4,000.00	3,414.83	14.6
500-71-6599	LANDFILL CLOSURE COSTS	.00	.00	735,342.00	735,342.00	.0
500-71-6710	ADMIN OVERHEAD-GF	516.75	58,082.34	64,222.00	6,139.66	90.4
500-71-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
500-71-6891	CAP EXP	.00	47,414.38	.00	(47,414.38)	.0
	TOTAL LANDFILL OPERATIONS	23,053.98	542,288.62	1,428,975.00	886,686.38	38.0
	RECYCLING OPERATIONS					
500-72-6100	SUPPLIES	.00	290.79	.00	(290.79)	.0
500-72-6153	HEATING FUEL	.00	12,403.03	.00	(12,403.03)	.0
	TOTAL RECYCLING OPERATIONS	.00	12,693.82	.00	(12,693.82)	.0
	TOTAL FUND EXPENDITURES	38,016.26	948,283.30	1,894,433.00	946,149.70	50.1
	NET REVENUE OVER EXPENDITURES	182,086.05	577,096.03	(618,938.00)	(1,196,034.03)	93.2

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	WATER					
510-42-4201	SOA - JURY DUTY REIMB.	.00	100.00	.00	(100.00)	.0
510-42-4384	CONTRACT WATER	1,592.00	19,060.00	14,783.00	(4,277.00)	128.9
510-42-4385	M PIPED WATER RESIDENTIAL	.00	16.02	.00	(16.02)	.0
510-42-4386	METERED PIPED WATER COMM.	231,448.72	1,301,793.06	967,443.00	(334,350.06)	134.6
510-42-4387	UNMETERED PIPED WTR RESID	87,414.11	1,016,494.07	961,395.00	(55,099.07)	105.7
510-42-4389	PUMPHOUSE WATER	1,271.00	27,368.60	24,406.00	(2,962.60)	112.1
510-42-4390	TRUCKED WATER	249,275.78	2,998,536.42	3,338,369.00	339,832.58	89.8
	TOTAL WATER	571,001.61	5,363,368.17	5,306,396.00	(56,972.17)	101.1
	SEWER					
510-43-4384	CONTRACT SEWER	3,049.90	47,330.09	14,474.00	(32,856.09)	327.0
510-43-4386	METERED PIPED SEWER COMM.	113,897.86	727,189.46	583,123.00	(144,066.46)	124.7
510-43-4387	UNMETERED PIPED SEWER RES	26,926.97	309,982.79	282,330.00	(27,652.79)	109.8
510-43-4390	TRUCKED SEWER (EVAC/HB)	182,486.06	2,368,293.84	1,888,920.00	(479,373.84)	125.4
	TOTAL SEWER	326,360.79	3,452,796.18	2,768,847.00	(683,949.18)	124.7
	MISCELLANEOUS					
510-45-4392	WATER SUBSCRIPTION FEES	18,531.87	218,110.83	204,946.00	(13,164.83)	106.4
510-45-4393	SEWER SUBSCRIPTION FEES	19,938.81	233,891.04	216,015.00	(17,876.04)	108.3
510-45-4394	RECONNECT FEES	.00	.00	3,000.00	3,000.00	.0
510-45-4429	SENIOR DISCOUNT	(5,450.00)	(62,770.57)	(52,000.00)	10,770.57	(120.7)
510-45-4430	NSF CHECKS AND FEES	240.00	420.00	.00	(420.00)	.0
510-45-4523	UTILITY PENALTY/INTEREST	3,152.62	49,738.44	70,000.00	20,261.56	71.1
510-45-4590	INVESTMENT INCOME	.00	107,916.77	50,000.00	(57,916.77)	215.8
	TOTAL MISCELLANEOUS	36,413.30	547,306.51	491,961.00	(55,345.51)	111.3
	MISCELLANEOUS					
510-49-4439	MISCELLANEOUS INCOME	1,750.00	81,990.22	20,000.00	(61,990.22)	410.0
510-49-4982	UTILITY COLLECTIONS	.00	13,763.37	.00	(13,763.37)	.0
510-49-6532	CASH OVER/SHORT	4.00	(127.12)	500.00	627.12	(25.4)
	TOTAL MISCELLANEOUS	1,754.00	95,626.47	20,500.00	(75,126.47)	466.5
	TOTAL FUND REVENUE	935,529.70	9,459,097.33	8,587,704.00	(871,393.33)	110.2

WATER & SEWER SERVICES

UTILITY BILLING

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
510-80-6000	SALARIES	4,203.86	64,368.10	94,134.00	29,765.90	68.4
510-80-6010	OVERTIME	20.19	613.12	3,000.00	2,386.88	20.4
510-80-6023	LEAVE CASHOUT	.00	.00	4,592.00	4,592.00	.0
510-80-6031	PAYABLE MEDICARE FICA	63.88	955.58	1,408.00	452.42	67.9
510-80-6032	UNEMPLOYMENT	.00	50.33	1,729.00	1,678.67	2.9
510-80-6033	WORKERS' COMPENSATION	.00	86.32	2,509.00	2,422.68	3.4
510-80-6034	PERS	929.29	14,272.38	21,369.00	7,096.62	66.8
510-80-6040	EMPLOYEE GROUP BENEFITS	1,693.66	7,830.51	40,716.00	32,885.49	19.2
510-80-6041	UTILITY BENEFIT	240.96	5,358.54	10,260.00	4,901.46	52.2
510-80-6060	TRAVEL/TRAINING	.00	.00	4,500.00	4,500.00	.0
510-80-6100	SUPPLIES	.00	998.62	3,500.00	2,501.38	28.5
510-80-6150	GASOLINE/DIESEL/OIL	.00	794.74	.00	(794.74)	.0
510-80-6200	MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
510-80-6335	OUTSOURCED SERVICES	2,075.63	66,245.77	49,500.00	(16,745.77)	133.8
510-80-6400	INSURANCE	.00	981.53	1,200.00	218.47	81.8
510-80-6506	POSTAGE	.00	3,386.25	15,000.00	11,613.75	22.6
510-80-6531	BANK CHARGES	.00	59,891.56	40,000.00	(19,891.56)	149.7
510-80-6539	MISCELLANEOUS EXPENSES	.00	10,589.09	500.00	(10,089.09)	2117.8
510-80-6710	ADMIN OVERHEAD-GF	.00	27,865.69	33,808.00	5,942.31	82.4
510-80-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
	TOTAL UTILITY BILLING	9,227.47	291,501.84	364,843.00	73,341.16	79.9

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED WATER					
510-81-6000	SALARIES	48,893.13	576,475.74	551,321.00	(25,154.74)	104.6
510-81-6010	OVERTIME	13,629.90	220,311.05	225,000.00	4,688.95	97.9
510-81-6023	LEAVE CASHOUT	.00	8,178.41	26,545.00	18,366.59	30.8
510-81-6030	SOCIAL SECURITY EXPENSE	2,659.85	31,857.99	.00	(31,857.99)	.0
510-81-6031	PAYABLE MEDICARE FICA	909.13	12,151.09	11,257.00	(894.09)	107.9
510-81-6032	UNEMPLOYMENT	.00	3,495.65	9,450.00	5,954.35	37.0
510-81-6033	WORKERS' COMPENSATION	.00	6,270.64	20,055.00	13,784.36	31.3
510-81-6034	PERS	4,317.07	58,725.49	170,791.00	112,065.51	34.4
510-81-6040	EMPLOYEE GROUP BENEFITS	3,499.94	43,039.72	169,198.00	126,158.28	25.4
510-81-6041	UTILITY BENEFIT	382.18	4,534.00	42,636.00	38,102.00	10.6
510-81-6060	TRAVEL/TRAINING	.00	4,918.84	10,000.00	5,081.16	49.2
510-81-6100	SUPPLIES	39.99	12,267.50	15,000.00	2,732.50	81.8
510-81-6103	WEARING APPAREL	.00	2,318.89	15,000.00	12,681.11	15.5
510-81-6150	GASOLINE/DIESEL/OIL	2,869.58	152,598.53	110,000.00	(42,598.53)	138.7
510-81-6153	HEATING FUEL	.00	33,450.25	16,250.00	(17,200.25)	205.9
510-81-6155	WATER/SEWER/GARBAGE	.00	5,796.66	6,492.00	695.34	89.3
510-81-6160	ELECTRICITY	.00	11,870.85	15,875.00	4,004.15	74.8
510-81-6170	TELEPHONE	3.34	33.40	50.00	16.60	66.8
510-81-6171	STAFF CELLULAR PHONES	99.74	1,190.67	6,500.00	5,309.33	18.3
510-81-6200	MINOR EQUIPMENT	.00	3,799.31	5,000.00	1,200.69	76.0
510-81-6230	VEHICLE MAINT/REPAIR	.00	208,092.17	331,886.00	123,793.83	62.7
510-81-6231	VEHICLE PARTS & TOOLS	2,668.32	59,790.40	100,000.00	40,209.60	59.8
510-81-6232	TIRES & WHEELS	591.01	20,745.71	20,000.00	(745.71)	103.7
510-81-6240	PROPERTY MAINT	.00	39,979.32	49,849.00	9,869.68	80.2
510-81-6332	LAB TESTS	.00	.00	3,000.00	3,000.00	.0
510-81-6335	OTHER PURCHASED SERVICES	.00	(1,000.00)	3,000.00	4,000.00	(33.3)
510-81-6400	INSURANCE	.00	107,298.23	122,000.00	14,701.77	88.0
510-81-6539	MISCELLANEOUS EXPENSES	.00	2,092.31	2,000.00	(92.31)	104.6
510-81-6710	ADMIN OVERHEAD-GF	.00	190,133.14	230,679.00	40,545.86	82.4
510-81-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
510-81-6890	CAP EXP	330,147.00	647,935.86	620,000.00	(27,935.86)	104.5
	TOTAL HAULED WATER	410,710.18	2,495,565.53	2,941,952.00	446,386.47	84.8

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PIPED WATER					
510-82-6000	SALARIES	9,430.24	86,528.48	145,956.00	59,427.52	59.3
510-82-6010	OVERTIME	2,934.46	36,905.35	35,000.00	(1,905.35)	105.4
510-82-6023	LEAVE CASHOUT	.00	948.19	9,048.00	8,099.81	10.5
510-82-6030	SOCIAL SECURITY EXPENSE	159.96	212.04	942.00	729.96	22.5
510-82-6031	PAYABLE MEDICARE FICA	186.46	1,944.31	2,624.00	679.69	74.1
510-82-6032	UNEMPLOYMENT	.00	95.08	1,953.00	1,857.92	4.9
510-82-6033	WORKERS' COMPENSATION	.00	1,297.96	4,675.00	3,377.04	27.8
510-82-6034	PERS	2,152.64	26,397.66	39,810.00	13,412.34	66.3
510-82-6040	EMPLOYEE GROUP BENEFITS	2,715.98	33,457.87	49,764.00	16,306.13	67.2
510-82-6041	UTILITY BENEFIT	812.28	6,713.60	12,540.00	5,826.40	53.5
510-82-6060	TRAVEL/TRAINING	.00	600.00	8,000.00	7,400.00	7.5
510-82-6100	SUPPLIES	.00	5,603.01	5,000.00	(603.01)	112.1
510-82-6103	WEARING APPAREL	.00	2,281.24	5,000.00	2,718.76	45.6
510-82-6108	PLUMBING SUPPLIES	5,133.61	5,133.61	15,000.00	9,866.39	34.2
510-82-6150	GASOLINE/DIESEL/OIL	1,389.14	11,252.08	15,000.00	3,747.92	75.0
510-82-6153	HEATING FUEL	687.83	50,489.77	48,400.00	(2,089.77)	104.3
510-82-6155	WATER/SEWER/GARBAGE	.00	2,221.85	2,200.00	(21.85)	101.0
510-82-6160	ELECTRICITY-UTIL MT SHOP	259.10	3,930.61	8,200.00	4,269.39	47.9
510-82-6170	TELEPHONE	1.67	16.70	50.00	33.30	33.4
510-82-6171	STAFF CELLULAR PHONES	252.66	2,697.50	2,200.00	(497.50)	122.6
510-82-6200	MINOR EQUIPMENT	.00	209.42	.00	(209.42)	.0
510-82-6230	VEHICLE MAINT/REPAIR	.00	2,013.29	3,211.00	1,197.71	62.7
510-82-6231	VEHICLE PARTS & TOOLS	951.13	5,132.99	1,500.00	(3,632.99)	342.2
510-82-6232	TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-82-6332	LAB TESTS	.00	.00	500.00	500.00	.0
510-82-6335	OTHER PURCHASED SERVICES	495.48	2,477.76	1,500.00	(977.76)	165.2
510-82-6400	INSURANCE	.00	45,679.03	8,100.00	(37,579.03)	563.9
510-82-6401	INSURANCE-DED EXP & OTHER	.00	.00	530.00	530.00	.0
510-82-6710	ADMIN OVERHEAD-GF	.00	46,874.16	56,870.00	9,995.84	82.4
510-82-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
	TOTAL PIPED WATER	27,562.64	408,327.27	517,191.00	108,863.73	79.0

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BETHEL HTS WTR TREATMENT					
510-83-6000	SALARIES	11,729.68	145,861.39	145,979.00	117.61	99.9
510-83-6010	OVERTIME	1,784.50	30,509.41	37,000.00	6,490.59	82.5
510-83-6023	LEAVE CASHOUT	.00	690.03	18,648.00	17,957.97	3.7
510-83-6030	SOCIAL SECURITY EXPENSE	79.99	106.03	.00	(106.03)	.0
510-83-6031	PAYABLE MEDICARE FICA	81.25	936.92	2,653.00	1,716.08	35.3
510-83-6032	UNEMPLOYMENT	.00	156.50	1,538.00	1,381.50	10.2
510-83-6033	WORKERS' COMPENSATION	.00	1,378.94	4,727.00	3,348.06	29.2
510-83-6034	PERS	2,689.33	33,057.89	40,255.00	7,197.11	82.1
510-83-6040	EMPLOYEE GROUP BENEFITS	1,628.40	23,929.14	49,764.00	25,834.86	48.1
510-83-6041	UTILITY BENEFIT	1,178.98	14,621.78	12,540.00	(2,081.78)	116.6
510-83-6060	TRAVEL/TRAINING	.00	150.00	5,000.00	4,850.00	3.0
510-83-6100	SUPPLIES	.00	1,929.33	4,000.00	2,070.67	48.2
510-83-6103	WEARING APPAREL	.00	452.96	1,500.00	1,047.04	30.2
510-83-6108	PLUMBING SUPPLIES	.00	56.97	5,000.00	4,943.03	1.1
510-83-6140	CHEMICALS	.00	86,795.72	125,000.00	38,204.28	69.4
510-83-6150	GASOLINE/DIESEL/OIL	.00	264.83	2,000.00	1,735.17	13.2
510-83-6153	HEATING FUEL (PUMPHOUSE)	9,569.83	256,752.24	207,800.00	(48,952.24)	123.6
510-83-6160	ELECTRICITY (PUMPHOUSE)	4,250.11	101,813.88	130,525.00	28,711.12	78.0
510-83-6200	MINOR EQUIPMENT	3,236.05	15,144.21	45,000.00	29,855.79	33.7
510-83-6230	VEHICLE MAINT/REPAIR	.00	2,048.41	3,267.00	1,218.59	62.7
510-83-6332	LAB TESTS	255.00	2,275.00	4,000.00	1,725.00	56.9
510-83-6335	OTHER PURCHASED SERVICES	.00	.00	25,000.00	25,000.00	.0
510-83-6400	INSURANCE	.00	21,756.12	26,600.00	4,843.88	81.8
510-83-6710	ADMIN OVERHEAD-GF	.00	48,547.46	58,900.00	10,352.54	82.4
510-83-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
	TOTAL BETHEL HTS WTR TREATMENT	36,483.12	816,448.87	989,814.00	173,365.13	82.5

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CITY SUB WTR TREATMENT					
510-84-6000	SALARIES	15,923.66	170,515.77	188,312.00	17,796.23	90.6
510-84-6010	OVERTIME	6,955.35	86,149.45	45,000.00	(41,149.45)	191.4
510-84-6023	LEAVE CASHOUT	.00	690.03	8,838.00	8,147.97	7.8
510-84-6030	SOCIAL SECURITY EXPENSE	79.99	106.03	.00	(106.03)	.0
510-84-6031	PAYABLE MEDICARE FICA	349.37	3,869.08	3,383.00	(486.08)	114.4
510-84-6032	UNEMPLOYMENT	.00	272.44	1,953.00	1,680.56	14.0
510-84-6033	WORKERS' COMPENSATION	.00	1,736.69	6,027.00	4,290.31	28.8
510-84-6034	PERS	4,749.58	55,977.89	51,329.00	(4,648.89)	109.1
510-84-6040	EMPLOYEE GROUP BENEFITS	3,499.94	40,534.21	49,764.00	9,229.79	81.5
510-84-6041	UTILITY BENEFIT	1,425.99	13,404.18	12,540.00	(864.18)	106.9
510-84-6060	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
510-84-6100	SUPPLIES	9.49	3,466.16	3,000.00	(466.16)	115.5
510-84-6103	WEARING APPAREL	.00	363.44	3,000.00	2,636.56	12.1
510-84-6108	PLUMBING SUPPLIES	1,581.33	1,736.13	3,000.00	1,263.87	57.9
510-84-6140	CHEMICALS	.00	93,431.23	125,000.00	31,568.77	74.7
510-84-6150	GASOLINE/DIESEL/OIL	.00	2,872.24	1,500.00	(1,372.24)	191.5
510-84-6153	HEATING FUEL(CS WTF)	7,248.67	180,159.89	120,000.00	(60,159.89)	150.1
510-84-6160	ELECTRICITY (CS WTF)	5,239.75	74,625.94	98,900.00	24,274.06	75.5
510-84-6170	TELEPHONE	128.17	1,279.98	50.00	(1,229.98)	2560.0
510-84-6200	MINOR EQUIPMENT	232.10	12,427.60	25,000.00	12,572.40	49.7
510-84-6230	VEHICLE MAINT (ISF)	.00	3,176.87	4,430.00	1,253.13	71.7
510-84-6332	LAB TESTS	495.00	17,595.78	15,000.00	(2,595.78)	117.3
510-84-6335	OTHER PURCHASED SERVICES	.00	9,432.00	15,000.00	5,568.00	62.9
510-84-6400	INSURANCE	.00	13,495.39	16,500.00	3,004.61	81.8
510-84-6502	ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6710	ADMIN OVERHEAD-GF	.00	56,926.82	69,066.00	12,139.18	82.4
510-84-6711	ADMIN OVERHEAD-IT SVCS	.00	30,471.84	37,083.00	6,611.16	82.2
510-84-6890	CAPITAL EXPENDITURES	.00	24,837.20	96,500.00	71,662.80	25.7
510-84-6891	CHEMICAL STORAGE BUILDING	160,842.15	848,419.99	.00	(848,419.99)	.0
	TOTAL CITY SUB WTR TREATMENT	208,760.54	1,747,974.27	1,010,675.00	(737,299.27)	173.0

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HAULED SEWER					
510-85-6000	SALARIES	53,007.30	643,913.58	646,128.00	2,214.42	99.7
510-85-6010	OVERTIME	13,217.19	200,347.36	200,000.00	(347.36)	100.2
510-85-6023	LEAVE CASHOUT	.00	10,633.93	31,530.00	20,896.07	33.7
510-85-6030	SOCIAL SECURITY EXPENSE	2,659.78	29,179.00	20,000.00	(9,179.00)	145.9
510-85-6031	PAYABLE MEDICARE FICA	961.36	12,370.36	12,269.00	(101.36)	100.8
510-85-6032	UNEMPLOYMENT	.00	3,498.24	.00	(3,498.24)	.0
510-85-6033	WORKERS' COMPENSATION	.00	10,835.48	21,858.00	11,022.52	49.6
510-85-6034	PERS	5,131.39	74,971.11	186,148.00	111,176.89	40.3
510-85-6040	EMPLOYEE GROUP BENEFITS	5,371.48	91,268.69	205,390.00	114,121.31	44.4
510-85-6041	UTILITY BENEFIT	403.50	3,942.60	51,756.00	47,813.40	7.6
510-85-6060	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
510-85-6100	SUPPLIES	330.03	18,565.91	15,000.00	(3,565.91)	123.8
510-85-6103	WEARING APPAREL	.00	8,143.94	15,000.00	6,856.06	54.3
510-85-6150	GASOLINE/DIESEL/OIL	3,698.10	173,012.98	110,000.00	(63,012.98)	157.3
510-85-6153	HEATING FUEL	.00	33,450.25	16,250.00	(17,200.25)	205.9
510-85-6155	WATER/SEWER/GARBAGE	.00	5,796.66	6,492.00	695.34	89.3
510-85-6160	ELECTRICITY	.00	11,870.85	15,875.00	4,004.15	74.8
510-85-6171	STAFF CELLULAR PHONES	.00	.00	5,500.00	5,500.00	.0
510-85-6200	MINOR EQUIPMENT	.00	1,246.85	5,000.00	3,753.15	24.9
510-85-6230	VEHICLE MAINT/REPAIR	.00	204,828.67	326,681.00	121,852.33	62.7
510-85-6231	VEHICLE PARTS & TOOLS	16,263.50	90,802.46	100,000.00	9,197.54	90.8
510-85-6232	TIRES & WHEELS	.00	17,007.64	20,000.00	2,992.36	85.0
510-85-6240	PROPERTY MAINT	.00	39,979.32	49,849.00	9,869.68	80.2
510-85-6335	OTHER PURCHASED SERVICES	.00	(1,443.14)	3,000.00	4,443.14	(48.1)
510-85-6400	INSURANCE	.00	78,887.01	86,600.00	7,712.99	91.1
510-85-6539	MISCELLANEOUS EXPENSES	.00	601.99	2,000.00	1,398.01	30.1
510-85-6710	ADMIN OVERHEAD-GF	.00	213,208.96	258,676.00	45,467.04	82.4
510-85-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
510-85-6890	CAPITAL EXPENDITURES	.00	556,929.44	620,000.00	63,070.56	89.8
510-85-9691	SEWER TRUCK(S)	.00	258,107.00	.00	(258,107.00)	.0
	TOTAL HAULED SEWER	101,043.63	2,819,170.85	3,074,120.00	254,949.15	91.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PIPED SEWER					
510-86-6000	SALARIES	9,430.23	84,139.91	145,608.00	61,468.09	57.8
510-86-6010	OVERTIME	2,934.41	37,194.30	35,000.00	(2,194.30)	106.3
510-86-6023	LEAVE CASHOUT	.00	948.19	7,120.00	6,171.81	13.3
510-86-6030	SOCIAL SECURITY EXPENSE	159.96	212.04	942.00	729.96	22.5
510-86-6031	PAYABLE MEDICARE FICA	186.43	1,904.91	2,619.00	714.09	72.7
510-86-6032	UNEMPLOYMENT	.00	88.35	.00	(88.35)	.0
510-86-6033	WORKERS' COMPENSATION	.00	1,295.71	4,666.00	3,370.29	27.8
510-86-6034	PERS	2,152.62	25,935.65	39,734.00	13,798.35	65.3
510-86-6040	EMPLOYEE GROUP BENEFITS	2,715.97	32,706.58	49,764.00	17,057.42	65.7
510-86-6041	UTILITY BENEFITS	812.26	6,773.07	12,540.00	5,766.93	54.0
510-86-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-86-6100	SUPPLIES	.00	35,894.69	32,000.00	(3,894.69)	112.2
510-86-6103	WEARING APPAREL	.00	3,534.63	4,000.00	465.37	88.4
510-86-6108	PLUMBING SUPPLIES	.00	1,407.89	7,500.00	6,092.11	18.8
510-86-6150	GASOLINE/DIESEL/OIL	578.59	14,676.83	15,000.00	323.17	97.9
510-86-6153	HEATING FUEL	.00	55,009.36	60,000.00	4,990.64	91.7
510-86-6155	WATER/SEWER/GARBAGE	.00	2,221.78	2,200.00	(21.78)	101.0
510-86-6160	ELECTRICITY-LIFTST & BLDG	4,463.89	49,392.86	108,000.00	58,607.14	45.7
510-86-6200	MINOR EQUIPMENT	.00	120,219.99	150,000.00	29,780.01	80.2
510-86-6230	VEHICLE MAINT/REPAIR	.00	2,499.86	3,987.00	1,487.14	62.7
510-86-6231	VEHICLE PARTS & TOOLS	.00	4,648.13	1,500.00	(3,148.13)	309.9
510-86-6232	TIRES & WHEELS	2,319.92	2,319.92	500.00	(1,819.92)	464.0
510-86-6335	OTHER PURCHASED SERVICES	4,187.82	8,165.20	20,000.00	11,834.80	40.8
510-86-6400	INSURANCE	.00	6,543.22	8,000.00	1,456.78	81.8
510-86-6410	LEASED PROPERTY-LIFT STATIONS	.00	17,381.25	17,000.00	(381.25)	102.2
510-86-6710	ADMIN OVERHEAD-GF	.00	46,204.35	56,057.00	9,852.65	82.4
510-86-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
510-86-9693	HERMAN NELSON HEATER	.00	.00	68,000.00	68,000.00	.0
510-86-9699	PIPED SEWER CAP EXP SL ASSETS	.00	14,474.08	.00	(14,474.08)	.0
	TOTAL PIPED SEWER	29,942.10	603,006.46	889,855.00	286,848.54	67.8

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER LAGOON					
510-87-6000	SALARIES	3,542.43	35,172.38	66,028.00	30,855.62	53.3
510-87-6010	OVERTIME	187.47	4,503.27	.00	(4,503.27)	.0
510-87-6023	LEAVE CASHOUT	.00	.00	3,301.00	3,301.00	.0
510-87-6030	SOCIAL SECURITY EXPENSE	53.30	70.66	.00	(70.66)	.0
510-87-6031	PAYABLE MEDICARE FICA	54.20	645.56	957.00	311.44	67.5
510-87-6032	UNEMPLOYMENT	.00	25.11	.00	(25.11)	.0
510-87-6033	WORKERS' COMPENSATION	.00	245.01	1,706.00	1,460.99	14.4
510-87-6034	PERS	631.38	8,466.99	14,526.00	6,059.01	58.3
510-87-6040	EMPLOYEE GROUP BENEFITS	576.85	10,074.10	16,286.00	6,211.90	61.9
510-87-6041	UTILITY BENEFIT	37.95	1,137.56	4,104.00	2,966.44	27.7
510-87-6060	TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-87-6100	SUPPLIES	337.05	986.79	1,000.00	13.21	98.7
510-87-6103	WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-87-6108	PLUMBING SUPPLIES	.00	.00	3,000.00	3,000.00	.0
510-87-6150	GASOLINE/DIESEL/OIL	.00	184.52	38,000.00	37,815.48	.5
510-87-6200	MINOR EQUIPMENT	4,914.82	4,914.82	1,100.00	(3,814.82)	446.8
510-87-6231	VEHICLE PARTS & TOOLS	77.00	594.72	160.00	(434.72)	371.7
510-87-6320	LAGOON STUDY	.00	30,515.34	.00	(30,515.34)	.0
510-87-6332	LAB TESTS (SAMPLES)	2,886.52	7,656.52	15,000.00	7,343.48	51.0
510-87-6335	OTHER PURCHASED SERVICES	78.58	78.58	500.00	421.42	15.7
510-87-6400	INSURANCE	.00	1,145.36	500.00	(645.36)	229.1
510-87-6503	DUES & SUBSCRIPTIONS	.00	7,920.00	8,000.00	80.00	99.0
510-87-6710	ADMIN OVERHEAD-GF	.00	16,576.48	20,111.00	3,534.52	82.4
510-87-6892	CAPTIAL EQUIPMENT	.00	5,524.00	190,000.00	184,476.00	2.9
510-87-9692	TERRAMAC RT9-T4 MAROOKA	.00	753.00	30,371.00	29,618.00	2.5
	TOTAL SEWER LAGOON	13,377.55	137,190.77	420,650.00	283,459.23	32.6
	TOTAL FUND EXPENDITURES	837,107.23	9,319,185.86	10,209,100.00	889,914.14	91.3
	NET REVENUE OVER EXPENDITURES	98,422.47	139,911.47	(1,621,396.00)	(1,761,307.47)	8.6

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	CHARGES FOR SERVICES					
520-43-4402	CITY DOCK-STORAGE	8,891.62	79,163.50	90,000.00	10,836.50	88.0
520-43-4403	CITY DOCK-PERMITS	.00	4,950.00	3,000.00	(1,950.00)	165.0
520-43-4404	CITY DOCK-WHARFAGE	48,505.17	135,233.02	140,000.00	4,766.98	96.6
520-43-4405	CITY DOCK-DOCKAGE	3,996.34	23,359.09	25,000.00	1,640.91	93.4
520-43-4408	SLOUGH BERTH-DOCKAGE	.00	.00	2,000.00	2,000.00	.0
520-43-4409	SBH PETRO PORT-FUEL THRU-PUT	61,604.92	362,198.24	250,000.00	(112,198.24)	144.9
520-43-4410	PETRO YARD - STORAGE	.00	17,768.80	2,000.00	(15,768.80)	888.4
520-43-4412	PETRO PORT-FUEL THRU-PUT	123,209.84	724,396.48	500,000.00	(224,396.48)	144.9
520-43-4413	PETRO PORT-DOCKAGE	7,035.13	34,842.61	20,000.00	(14,842.61)	174.2
520-43-4415	SEAWALL MOORAGE	.00	28,574.00	30,000.00	1,426.00	95.3
520-43-4416	SEAWALL DOCKAGE	7,000.41	31,029.16	30,000.00	(1,029.16)	103.4
520-43-4418	BEACH-STORAGE	9,487.08	89,336.30	35,000.00	(54,336.30)	255.3
520-43-4419	BEACH-WHARFAGE	38,567.25	121,636.60	100,000.00	(21,636.60)	121.6
520-43-4420	BEACH-DOCKAGE	4,600.62	38,205.82	35,000.00	(3,205.82)	109.2
520-43-4422	BOAT HARBOR-MOORAGE	552.00	3,653.91	15,000.00	11,346.09	24.4
	TOTAL CHARGES FOR SERVICES	313,450.38	1,694,347.53	1,277,000.00	(417,347.53)	132.7
	LEASE REVENUE					
520-44-4440	LEASE REVENUE	.00	.00	30,552.00	30,552.00	.0
	TOTAL LEASE REVENUE	.00	.00	30,552.00	30,552.00	.0
	MISCELLANEOUS					
520-45-4388	EXTRA WATER CALLS	5,138.90	37,688.60	25,000.00	(12,688.60)	150.8
520-45-4424	SMALL BOAT HARBOR STORAGE	.00	1,375.00	3,500.00	2,125.00	39.3
520-45-4535	SMALL BOAT HARBOR PERMITS	60.00	3,530.00	20,000.00	16,470.00	17.7
520-45-4559	PERMITS/LICENSES/FEES	.00	.00	2,000.00	2,000.00	.0
	TOTAL MISCELLANEOUS	5,198.90	42,593.60	50,500.00	7,906.40	84.3
	MISCELLANEOUS					
520-49-4439	MISCELLANEOUS REVENUE	.00	108,442.24	2,000.00	(106,442.24)	5422.1
520-49-4590	INVESTMENT INCOME	.00	30,939.59	20,000.00	(10,939.59)	154.7
520-49-4591	INVESTMENT INCOME-SEAWALL ACCT	.00	.00	20,000.00	20,000.00	.0
	TOTAL MISCELLANEOUS	.00	139,381.83	42,000.00	(97,381.83)	331.9
	TOTAL FUND REVENUE	318,649.28	1,876,322.96	1,400,052.00	(476,270.96)	134.0

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DOCK EXPENDITURES					
520-50-6000	SALARIES	12,943.73	155,698.51	206,186.00	50,487.49	75.5
520-50-6010	OVERTIME	37.26	2,820.60	5,000.00	2,179.40	56.4
520-50-6022	HOLIDAY PAY	.00	.00	2,300.00	2,300.00	.0
520-50-6023	LEAVE CASHOUT	.00	9,595.40	10,058.00	462.60	95.4
520-50-6030	SOCIAL SECURITY EXPENSE	117.85	117.85	1,277.00	1,159.15	9.2
520-50-6031	PAYABLE MEDICARE FICA	197.07	2,538.18	3,062.00	523.82	82.9
520-50-6032	UNEMPLOYMENT	.00	164.41	3,759.00	3,594.59	4.4
520-50-6033	WORKERS' COMPENSATION	.00	1,597.99	5,456.00	3,858.01	29.3
520-50-6034	PERS	2,437.64	34,456.03	44,255.00	9,798.97	77.9
520-50-6040	EMPLOYEE GROUP BENEFITS	3,969.57	52,204.08	45,602.00	(6,602.08)	114.5
520-50-6041	UTILITY BENEFIT	828.44	11,388.81	11,491.00	102.19	99.1
520-50-6060	TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
520-50-6100	SUPPLIES	235.69	1,284.90	8,000.00	6,715.10	16.1
520-50-6103	WEARING APPAREL	.00	479.88	5,000.00	4,520.12	9.6
520-50-6121	MUNICIPAL DOCK GRAVEL	.00	.00	130,000.00	130,000.00	.0
520-50-6150	GASOLINE/DIESEL/OIL	1,392.45	6,474.72	15,000.00	8,525.28	43.2
520-50-6153	HEATING FUEL	.00	7,837.56	5,000.00	(2,837.56)	156.8
520-50-6155	WATER/SEWER/GARBAGE	.00	21,454.33	13,500.00	(7,954.33)	158.9
520-50-6156	WATER FOR BARGES	.00	.00	12,000.00	12,000.00	.0
520-50-6160	ELECTRICITY	634.94	5,282.58	18,900.00	13,617.42	28.0
520-50-6170	TELEPHONE	193.09	1,928.32	2,250.00	321.68	85.7
520-50-6171	STAFF CELLULAR PHONES	133.41	1,600.62	2,400.00	799.38	66.7
520-50-6200	MINOR EQUIPMENT	.00	295.12	30,000.00	29,704.88	1.0
520-50-6230	VEHICLE MAINT/REPAIR	.00	3,371.64	3,544.00	172.36	95.1
520-50-6231	VEHICLE PARTS & TOOLS	.00	2,490.52	20,000.00	17,509.48	12.5
520-50-6241	MUNICIPAL DOCK MAINT.	.00	434.16	50,000.00	49,565.84	.9
520-50-6242	MAINT-SEAWALL	.00	752.40	396,335.00	395,582.60	.2
520-50-6244	ICR-PROPERTY MAINTENANCE 5%	.00	23,987.60	29,909.00	5,921.40	80.2
520-50-6320	OTHER PROFESSIONAL FEES	.00	10,484.56	20,000.00	9,515.44	52.4
520-50-6321	LEGAL FEES	.00	.00	5,000.00	5,000.00	.0
520-50-6324	PLANNING/ENGINEERING FEES	.00	.00	10,000.00	10,000.00	.0
520-50-6339	OTHER PURCHASED SERVICES	.00	31,905.00	30,000.00	(1,905.00)	106.4
520-50-6400	INSURANCE	.00	14,245.55	15,000.00	754.45	95.0
520-50-6502	ADVERTISING	.00	.00	1,000.00	1,000.00	.0
520-50-6503	DUES & SUBSCRIPTIONS	.00	602.64	2,000.00	1,397.36	30.1
520-50-6531	BANK CHARGES	.00	559.93	3,000.00	2,440.07	18.7
520-50-6539	MISCELLANEOUS EXPENSES	.00	483.87	900.00	416.13	53.8
520-50-6710	ADMIN OVERHEAD-GF	.00	52,476.66	63,667.00	11,190.34	82.4
520-50-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
520-50-6890	CAPITAL EXPENDITURES	.00	250,399.36	150,309.00	(100,090.36)	166.6
520-50-6891	SEAWALL DESIGN AND REPAIR	10,414.40	308,856.52	.00	(308,856.52)	.0
	TOTAL DOCK EXPENDITURES	33,535.54	1,045,484.01	1,419,278.00	373,793.99	73.7

MUNICIPAL DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 55					
520-55-6000	SALARIES	6,988.09	48,525.93	114,901.00	66,375.07	42.2
520-55-6010	OVERTIME	232.14	1,548.73	1,500.00	(48.73)	103.3
520-55-6023	LEAVE CASHOUT	.00	816.74	2,794.00	1,977.26	29.2
520-55-6030	SOCIAL SECURITY EXPENSE	385.35	1,778.00	5,248.00	3,470.00	33.9
520-55-6031	PAYABLE MEDICARE FICA	105.20	743.59	1,688.00	944.41	44.1
520-55-6032	UNEMPLOYMENT	.00	30.89	341.00	310.11	9.1
520-55-6033	WORKERS' COMPENSATION	.00	1,517.10	3,007.00	1,489.90	50.5
520-55-6034	PERS	221.11	4,707.48	25,608.00	20,900.52	18.4
520-55-6040	EMPLOYEE GROUP BENEFITS	261.01	3,650.61	8,686.00	5,035.39	42.0
520-55-6041	UTILITY BENEFIT	53.79	1,611.76	2,189.00	577.24	73.6
520-55-6100	SUPPLIES	1,109.36	5,002.70	3,000.00	(2,002.70)	166.8
520-55-6103	WEARING APPAREL	.00	901.68	3,000.00	2,098.32	30.1
520-55-6132	SMALL BOAT HARBOR GRAVEL	.00	.00	30,000.00	30,000.00	.0
520-55-6150	GASOLINE/DIESEL/OIL	.00	14,978.43	8,000.00	(6,978.43)	187.2
520-55-6155	WATER/SEWER/GARBAGE	.00	289.02	7,100.00	6,810.98	4.1
520-55-6160	ELECTRICITY	.00	.00	2,000.00	2,000.00	.0
520-55-6200	MINOR EQUIPMENT	.00	4,587.10	4,000.00	(587.10)	114.7
520-55-6241	SMALL BOAT HARBOR MAINTENANCE	286.91	5,651.23	6,000.00	348.77	94.2
520-55-6400	INSURANCE	.00	4,473.92	5,470.00	996.08	81.8
520-55-6539	MISCELLANEOUS EXPENSES	.00	554.42	1,000.00	445.58	55.4
520-55-6710	ADMIN OVERHEAD-GF	.00	25,732.79	31,220.00	5,487.21	82.4
520-55-6890	CAP EXP SBH	.00	.00	1,000,000.00	1,000,000.00	.0
	TOTAL DEPARTMENT 55	9,642.96	127,102.12	1,266,752.00	1,139,649.88	10.0
	TOTAL FUND EXPENDITURES	43,178.50	1,172,586.13	2,686,030.00	1,513,443.87	43.7
	NET REVENUE OVER EXPENDITURES	275,470.78	703,736.83	(1,285,978.00)	(1,989,714.83)	54.7

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

LEASED PROPERTIES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LEASE INCOME					
530-44-4444	LEASE-COURT SYSTEM	.00	542,569.40	613,620.00	71,050.60	88.4
530-44-4447	LEASE:DEPT OF LAW	13,612.15	163,345.80	163,346.00	.20	100.0
530-44-4451	LEASE-BETHEL SPORTSMANS CLUB	.00	.00	1.00	1.00	.0
530-44-4452	LEASE-FW TOWER RD LND ASPHALT	.00	.00	12,600.00	12,600.00	.0
530-44-4453	YKHC - WAREHOUSE	470.00	5,640.00	4,200.00	(1,440.00)	134.3
530-44-4455	DMV LEASE 300 CEHHWY	1,035.00	12,420.00	12,360.00	(60.00)	100.5
530-44-4456	LEASE-LIONS CLUB	.00	.00	1.00	1.00	.0
530-44-4457	LEASE LAND BNC 031489 AGR	.00	.00	100.00	100.00	.0
530-44-4459	LAND LEASE-BETHEL GROUP HOME	.00	.00	3,600.00	3,600.00	.0
530-44-4461	LEASE LAND AVCP HEARSTART	.00	.00	2,700.00	2,700.00	.0
530-44-4463	LEASE LAND SWANSONS/BTP	1,880.00	22,560.00	21,120.00	(1,440.00)	106.8
530-44-4467	LEASE LAND EUNKANG CHURCH	150.00	1,950.00	1,800.00	(150.00)	108.3
530-44-4470	LEASE LAND GCI	1,021.00	12,252.00	12,252.00	.00	100.0
530-44-4474	LEASE:SOA DOT&PUBFAL(560 4TH)	800.00	9,600.00	9,600.00	.00	100.0
530-44-9455	YKHC RENTED BLDING 378 FIFTH	1,648.00	19,776.00	19,200.00	(576.00)	103.0
	TOTAL LEASE INCOME	20,616.15	790,113.20	876,500.00	86,386.80	90.1
	MISCELLANEOUS					
530-49-4590	INVESTMENT INCOME	.00	10,631.19	7,500.00	(3,131.19)	141.8
	TOTAL MISCELLANEOUS	.00	10,631.19	7,500.00	(3,131.19)	141.8
	TOTAL FUND REVENUE	20,616.15	800,744.39	884,000.00	83,255.61	90.6

LEASED PROPERTIES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LEASED PROP-COURT COMPLEX					
530-55-6153	HEATING FUEL-COURTCOMPLEX	3,333.86	87,953.12	61,598.00	(26,355.12)	142.8
530-55-6155	WATER/SEWER/GARB-COURTCOM	.00	15,408.29	23,240.00	7,831.71	66.3
530-55-6160	ELECTRICITY-COURT COMPLEX	4,565.50	77,616.18	97,570.00	19,953.82	79.6
530-55-6170	TELEPHONE	63.25	631.64	800.00	168.36	79.0
530-55-6240	PROPERTY MT-COURT COMPLEX	57.27	37,166.48	25,000.00	(12,166.48)	148.7
530-55-6241	ICR-PROPERTY MAINTENANCE-15%	.00	119,937.97	149,546.00	29,608.03	80.2
530-55-6333	JANITORIAL-COURT COMPLEX	7,450.00	89,400.00	89,500.00	100.00	99.9
530-55-6339	OTHER PURCHASED SERVICES	.00	5.58	2,500.00	2,494.42	.2
530-55-6400	INSURANCE	.00	35,905.89	43,900.00	7,994.11	81.8
530-55-6420	COURTHOUSE LOAN INTEREST	.00	22,750.00	.00	(22,750.00)	.0
530-55-6421	BOND INTEREST EXPENSE	.00	17,500.00	22,750.00	5,250.00	76.9
530-55-6890	FY25 CONTROL PANEL UPGRADE	.00	121,613.60	.00	(121,613.60)	.0
530-55-9694	GENERATOR REPAIR	.00	29,889.00	180,000.00	150,111.00	16.6
	TOTAL LEASED PROP-COURT COMPLEX	15,469.88	655,777.75	696,404.00	40,626.25	94.2
	TOTAL FUND EXPENDITURES	15,469.88	655,777.75	696,404.00	40,626.25	94.2
	NET REVENUE OVER EXPENDITURES	5,146.27	144,966.64	187,596.00	42,629.36	77.3

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LOCAL SOURCES					
560-40-4600	CASH TRANSFER GF	.00	.00	166,766.00	166,766.00	.0
	TOTAL LOCAL SOURCES	.00	.00	166,766.00	166,766.00	.0
	FEDERAL SOURCES					
560-41-4101	REV-FEDERAL TRANSIT 5311	.00	324,714.57	257,443.00	(67,271.57)	126.1
	TOTAL FEDERAL SOURCES	.00	324,714.57	257,443.00	(67,271.57)	126.1
	CHARGES FOR SERVICES					
560-43-4370	BUS FARES	1,078.00	16,751.00	40,000.00	23,249.00	41.9
560-43-4371	BUS FARES-PREPAID	.00	4,600.00	.00	(4,600.00)	.0
	TOTAL CHARGES FOR SERVICES	1,078.00	21,351.00	40,000.00	18,649.00	53.4
	TOTAL FUND REVENUE	1,078.00	346,065.57	464,209.00	118,143.43	74.6

BETHEL PUBLIC TRANSIT SYSTEM

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSIT SYSTEM SECTION 5311					
560-50-6000	SALARIES	9,545.54	136,203.54	141,622.00	5,418.46	96.2
560-50-6010	OVERTIME	1,385.98	22,921.05	.00	(22,921.05)	.0
560-50-6022	HOLIDAY PAY	.00	.00	800.00	800.00	.0
560-50-6023	LEAVE CASHOUT	.00	5,632.34	6,939.00	1,306.66	81.2
560-50-6031	PAYABLE MEDICARE FICA	163.90	2,449.08	2,054.00	(395.08)	119.2
560-50-6032	UNEMPLOYMENT	.00	149.19	2,521.00	2,371.81	5.9
560-50-6033	WORKERS' COMPENSATION	.00	2,806.09	3,659.00	852.91	76.7
560-50-6034	PERS	2,404.93	31,744.94	31,157.00	(587.94)	101.9
560-50-6040	EMPLOYEE GROUP BENEFITS	4,130.56	54,306.71	45,240.00	(9,066.71)	120.0
560-50-6041	UTILITY BENEFIT	621.43	8,053.62	11,400.00	3,346.38	70.7
560-50-6060	TRAVEL/TRAINING	.00	1,961.58	2,000.00	38.42	98.1
560-50-6100	SUPPLIES	.00	10,279.27	2,000.00	(8,279.27)	514.0
560-50-6150	GASOLINE/DIESEL/OIL	1,736.02	23,656.42	32,000.00	8,343.58	73.9
560-50-6153	HEATING FUEL	.00	15,274.47	22,000.00	6,725.53	69.4
560-50-6155	WTR/SWR/GRB	.00	3,918.38	4,200.00	281.62	93.3
560-50-6160	ELECTRICITY	268.57	2,365.76	11,100.00	8,734.24	21.3
560-50-6170	TELEPHONE	1.67	16.70	700.00	683.30	2.4
560-50-6171	STAFF CELLULAR PHONES	49.87	598.26	.00	(598.26)	.0
560-50-6230	VEHICLE MAINT/REPAIR	.00	18,052.27	28,792.00	10,739.73	62.7
560-50-6231	VEHICLE PARTS & TOOLS	76.51	3,319.29	20,000.00	16,680.71	16.6
560-50-6232	TIRES & WHEELS	.00	2,532.00	3,000.00	468.00	84.4
560-50-6324	PLANNING/ENGINEERING FEES	.00	3,018.86	.00	(3,018.86)	.0
560-50-6400	INSURANCE	.00	11,359.87	13,889.00	2,529.13	81.8
560-50-6503	DUES & SUBSCRIPTIONS	.00	.00	300.00	300.00	.0
560-50-6539	MISCELLANEOUS EXPENSES	.00	10.00	1,500.00	1,490.00	.7
560-50-6710	ADMIN OVERHEAD-GF	.00	38,048.43	46,162.00	8,113.57	82.4
560-50-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.71	33,118.00	5,904.29	82.2
560-50-6890	CAPITAL EXPENDITURES	.00	430,536.92	213,392.00	(217,144.92)	201.8
	TOTAL TRANSIT SYSTEM SECTION 5311	20,384.98	856,428.75	679,545.00	(176,883.75)	126.0
	TOTAL FUND EXPENDITURES	20,384.98	856,428.75	679,545.00	(176,883.75)	126.0
	NET REVENUE OVER EXPENDITURES	(19,306.98)	(510,363.18)	(215,336.00)	295,027.18	(237.0)

VEHICLES & EQUIP MAINTENANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	CHARGES FOR SERVICES					
570-43-4651	FROM GF-ADMIN	.00	696.58	1,111.00	414.42	62.7
570-43-4653	FROM GF-FINANCE	.00	1,388.80	2,215.00	826.20	62.7
570-43-4654	FROM GF-PLANNING	.00	1,041.43	1,661.00	619.57	62.7
570-43-4655	FROM GF-FIRE	.00	12,497.96	19,933.00	7,435.04	62.7
570-43-4656	FROM GF-POLICE	.00	14,303.10	22,812.00	8,508.90	62.7
570-43-4657	FROM GF-PW ADMIN	.00	2,985.76	4,762.00	1,776.24	62.7
570-43-4658	FROM GF-STREETS/ROADS	.00	104,150.19	166,109.00	61,958.81	62.7
570-43-4661	FROM GF-PROPERTY MAINT.	.00	4,304.99	6,866.00	2,561.01	62.7
570-43-4664	FROM GF-PIPED SEWER	.00	2,499.86	3,987.00	1,487.14	62.7
570-43-4665	FROM GEN FUND-IT SVCS	.00	2,082.90	3,322.00	1,239.10	62.7
570-43-4671	FROM EF-PORT	.00	2,222.08	3,544.00	1,321.92	62.7
570-43-4672	FROM EF-HAULED WATER	.00	208,092.17	331,886.00	123,793.83	62.7
570-43-4673	FROM EF-HAULED SEWER	.00	204,828.67	326,681.00	121,852.33	62.7
570-43-4674	FROM EF-PIPED WATER	.00	2,013.29	3,211.00	1,197.71	62.7
570-43-4676	FROM EF-HAULED REFUSE	.00	49,991.89	79,732.00	29,740.11	62.7
570-43-4677	FROM EF-LANDFILL OPERATIONS	.00	55,547.10	88,592.00	33,044.90	62.7
570-43-4678	FROM EF-BETHEL HGT WATER TRMT	.00	2,048.41	3,267.00	1,218.59	62.7
570-43-4680	FROM EF-CITY SUB WATER TRMT	.00	2,777.60	4,430.00	1,652.40	62.7
570-43-4684	FROM EF-BETHEL TRANSIT SYSTEM	.00	18,052.27	28,792.00	10,739.73	62.7
570-43-4686	FROM EF- YKAHTC	.00	.00	1,104.00	1,104.00	.0
	TOTAL CHARGES FOR SERVICES	.00	691,525.05	1,104,017.00	412,491.95	62.6
	TOTAL FUND REVENUE	.00	691,525.05	1,104,017.00	412,491.95	62.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2025

VEHICLES & EQUIP MAINTENANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VEHICLE & EQUIP MAINT					
570-50-6000	SALARIES	22,050.02	278,950.16	427,017.00	148,066.84	65.3
570-50-6010	OVERTIME	725.79	7,302.08	15,000.00	7,697.92	48.7
570-50-6023	LEAVE CASHOUT	.00	3,525.15	22,101.00	18,575.85	16.0
570-50-6030	SOCIAL SECURITY EXPENSE	91.88	91.88	.00	(91.88)	.0
570-50-6031	PAYABLE MEDICARE FICA	342.26	4,492.01	6,409.00	1,916.99	70.1
570-50-6032	UNEMPLOYMENT	.00	275.34	7,868.00	7,592.66	3.5
570-50-6033	WORKERS' COMPENSATION	.00	5,546.16	11,419.00	5,872.84	48.6
570-50-6034	PERS	4,684.54	58,902.09	97,244.00	38,341.91	60.6
570-50-6040	EMPLOYEE GROUP BENEFITS	3,112.59	52,737.14	128,482.00	75,744.86	41.1
570-50-6041	UTILITY BENEFIT	1,015.10	26,160.27	32,376.00	6,215.73	80.8
570-50-6060	TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
570-50-6100	SUPPLIES	41.79	4,419.22	10,000.00	5,580.78	44.2
570-50-6103	WEARING APPAREL	89.99	1,858.14	4,000.00	2,141.86	46.5
570-50-6150	GASOLINE/DIESEL/OIL	140.02	12,445.88	8,000.00	(4,445.88)	155.6
570-50-6153	HEATING FUEL	.00	33,450.17	16,250.00	(17,200.17)	205.9
570-50-6155	WATER/SEWER/GARBAGE	.00	5,796.53	6,492.00	695.47	89.3
570-50-6160	ELECTRICITY	.00	14,907.85	15,875.00	967.15	93.9
570-50-6200	MINOR EQUIPMENT	12,753.47	16,700.43	25,000.00	8,299.57	66.8
570-50-6231	VEHICLE PARTS & TOOLS	1,622.12	10,268.64	8,000.00	(2,268.64)	128.4
570-50-6232	TIRES & WHEELS	.00	.00	2,000.00	2,000.00	.0
570-50-6339	OTHER PURCHASED SERVICES	.00	52.59	15,000.00	14,947.41	.4
570-50-6400	INSURANCE	.00	35,905.45	43,900.00	7,994.55	81.8
570-50-6503	DUES & SUBSCRIPTIONS	3,000.00	21,833.77	20,000.00	(1,833.77)	109.2
570-50-6539	MISCELLANEOUS EXPENSES	.00	346.47	.00	(346.47)	.0
570-50-6710	ADMIN OVERHEAD-GF	.00	115,965.97	138,467.00	22,501.03	83.8
570-50-6711	ADMIN OVERHEAD-IT SVCS	.00	27,213.70	33,118.00	5,904.30	82.2
	TOTAL VEHICLE & EQUIP MAINT	49,669.57	739,147.09	1,104,018.00	364,870.91	67.0
	TOTAL FUND EXPENDITURES	49,669.57	739,147.09	1,104,018.00	364,870.91	67.0
	NET REVENUE OVER EXPENDITURES	(49,669.57)	(47,622.04)	(1.00)	47,621.04	(47622

City of Bethel, Alaska

City Manager's Office

July 9-August 5, 2025

Personnel

The City team has official taken over the operations at the YK Fitness Center, and has gained over 20 new employees! We welcome each of them and look forward to working with them to expand our Parks and Recreational services.

LT. Jesse Poole resigned from the Police Department. LT. Poole served this community for over eight years and was key in keeping the department organized as we transitioned through a number of different administrative and police department leaders.

Projects

Professional Housing Units

The City was awarded a $3 million grant from the Alaska Housing Finance Corporation with a $450,000 City match, to construction and manage six units for "professionals" defined by the state to include Teachers, Health Care workers, and public safety workers. The units are expected to be completed this year. An appraisal of the units was completed to determine fair market value for the rent rate. We anticipate being able to advertise the vacancies first, to state employees, as required by the grant, then to city employees, in the fall.

Affordable Housing Units

The City was awarded a $2 million grant to construct and manage three affordable housing units. The City released a competitive proposal for a contractor to construct and manage those units, the City acting as passthrough for the funding. The affordable housing units are scheduled for completion on August 11th.

Ptarmigan Street Culvert Project

A $3 million capital budget appropriation from General Funds was approved by the City Council to invest in new culverts in two locations on Ptarmigan Street. The replacement project is to address damaged and aging culverts. The project kicked off July 30th after delays caused by unknown utility lines down the center of the road. The culvert to the east is scheduled for replacement between July 30-August 30, and the western culvert between August 31-September 30.

YK Recreation Center Expansion

The pad is nearly complete. A surveyor came out to check the grade of the pad to ensure the pad will be about 10’ from the foundation of the building. The piles and the steel are scheduled on the last barge for piling install scheduled of January.

Animal Control Shelter

The Animal Control Shelter is budgeted at $2.75 million, $250,000 from a Rasmuson Grant. The original cost of the prior facility design came in $2.33 million. Administration has been working on a design modification with DOWL to one, help reduce costs, and two, to better meet the needs of the facility users. DOWL anticipates having an updated design soon which will go to UIC for construction quotes. Facility with construction scheduled for the spring/summer of 2026.

Leveling Services for City Hall and Nora Guinn Courthouse

In an effort to improve maintenance standards for our facilities, the City released a request for proposal to have the two municipal buildings leveled. Following the public solicitation, the City received six proposals from qualified contractors. The review team will be evaluating and scoring the proposals. We anticipate having a contract approval and the budget modification updated at the August 26th meeting. Following the leveling services, the city will need to initiate a number of overdue repairs to the Nora Guinn Courthouse.

EK35 Application

Contractors were in town July 28-August 1, to provide support and instruction to the City team on the EK35 dust prevention application. The group applied the dust palliative to most of Ptarmigan Street, Akakeek, Tundra Ridge Road, Noel Polty, and BIA. The gravel material on Tundra Ridge Road did not seem to hold the material. The Streets and Roads team has continued to have maintenance issues with Tundra Ridge Road since it was transferred to the City following the State’s construction. The team is considering applying our gravel to the top of the road during the fall and applying another few layers of EK35 to the surface to see if that helps improve the long term condition of the road (preventing washboard and potholes as well as dust).

Long Term Parking Permits Port

We are finding many vehicles not complying with the long-term parking requirements. Administration is working on identifying the appropriate approach to issuing citations for violators. The fine is $50. Each day may be considered a separate violation. Signs have been posted and notices placed on vehicles in the meantime. A log of the length of time for each vehicle is also being maintained.

Rehabilitation of Parks

The City Council authorized $100,000 for the rehabilitation of parks in the FY23 capital budget. This year, the Facility Maintenance Team spent $50,000 on wood for the boardwalk maintenance, and $50,000 on playground fill. Unfortunately, the $50,000 for fill was not enough to cover all of the playgrounds so the team utilized unspent facility maintenance funds at the end of FY25 to purchase additional material.

Nuisance Abatement Procedures

Administration provided the City Council with an update on the phase one properties confirmed to be nuisance properties by the City Council, attached. There is one property that has not made significant improvements in compliance. The property owner reached out to the City Manager in the week of July 28th to request a few more weeks. While administration is not able to grant a few more weeks to allow compliance, the City does not currently have the staff to dedicate to the abatement.

The Administration provided the City Council with the phase two set of properties for consideration of abatement.

There are 73 properties identified by public reporting or administration determination to qualify as public nuisance. The Administration spends a few months attempting to contact the property owners to provide notice of violation and opportunity to cure. The goal of these abatement notices is to obtain voluntary compliance with the Bethel Municipal Code. When those notices go unanswered or the property owner does not make reasonable improvements, the property will be submitted to the City Council for an abatement hearing.

Administration has also identified a new process for providing notices on vehicles that are junk or assumed to be abandoned. While we are limited in the number of vehicles we can collect at this point in time because of a significant backlog because of personnel limitations for draining fluids and removal of vehicle batteries for the vehicles set for destruction.

Improved Pedestrian Walkways

Streets and Road has been putting in rails to help prevent motorized vehicle access on pedestrian walkways, a good example of this is behind the Ridgecrest Cemetery. The City did not cut down the trees behind the Ridgecrest Cemetery. Someone was trying to be helpful. Because of that clearing, the City had to install guardrails to prevent four wheelers and snowmachines from using the trail. They also put some up instead of the pipe, by the new Streets and Roads shop.

The Facility Maintenance team is, when time allows also repairing the boardwalks that cross the City's water and sewer lines. It appears at some locations snowmachines are using those boardwalks and destroying the wood.

Harbor Park Sign Installed

This was the sign design that won the kids election in 2024. We hosted an "art camp" a few months back and invited kids of all ages to help paint the sign. We had a number of kids show up to chip in. Kids photos are attached.

Grant Updates

Safe Streets 4 All

The grant application for the $52,800 grant with a city match of $13,200 faced review delays with the federal government but we received and signed the grant award letter. We will begin coordinating with our contractor, DOWL. The goal of this project is to identify alternative transportation routes for our community.

Homeland Security Grant-Virtual Shooting Simulator

The city received a $76,000 grant to purchase a virtual shooting simulator. The equipment was purchased and should be arriving within the month.

Derelict Vessels

The City received a direct appropriation from Senator Murkowski to remove the abandoned barges in Steamboat Slough. For the City to obtain those grant funds, the city had to apply for the grant through the EPA. The Grant Manager and Port Director had to participate in five grant training modules; we have to enter into an agreement with a property owner near the site to allow the use of the land for mobilization. This MOA is required to outline how the city will manage the hazardous/dangerous/solid wastes associated with the project. The team is also meeting with the granting agency every two weeks to ensure that the grant application process meets the very detailed standards of the grant. We still have not obtained the award or formal approval.

Security Improvements at the Police Department

The City was approved for a $70,000 direct appropriation from Senator Murkowski for security improvements at the police department.

City of Bethel

July 10, 2025

From: City Manager, Lori Strickler
To: Bethel City Council

Subject: Updated Report on Public Nuisances (BMC 15.04.010)

The City Council held a Nuisance Abatement Hearing on April 30, 2025. The following properties were declared a public nuisance by the City Council on May 13, 2025:

621 Setter
229 Akiak
244 Akiak
808 Ptarmigan
104 Torgerson

Each property was provided notice of their required abatement from the City Clerk's Office, based off the City Council's findings on May 19, 2025. The following provides an update on the status of the orders to abate issued to each property.

PROPERTY #1

Address: 621 Setter
Owner Of Record: Michael Typpo
Notice of Order to Abate Sent by City Clerk:
Required Abatement:

Within thirty (30) days:

- Property owner shall remove, dispose of, or properly store appliances and large items such as water heaters, Toyo stoves, bed frames, grills, bike frames, truck bed storage boxes, boat motors, toilet components, and window frames.
- Property owner shall eliminate fire hazards as follows: tires, foam panels, pallets (plastic, word, broken, or intact), five-gallon buckets, 50-gallon drums, and gas cans must be removed or neatly organized inside an enclosed, weatherproof, fire-resistant structure if intended for personal use, or otherwise disposed of properly. If retained, gas cans must be emptied, cleaned, and safely stored according to fire safety regulations.
- Property owner shall remove or neatly organize all loose trash and debris including broken tarps, cardboard boxes, scattered trash cans, totes, garden hoses, pumps, crutches, shovels, extension cords, chair parts, and/or other items.
- Property owner shall organize salvageable property by neatly storing, safely stacking, and securing against tipping or damage any useable plastic or metal water tanks; if deemed unusable, such property must be disposed of properly.
- Property owner shall remove any remaining loose or broken materials such as wood scraps, foam panels, or pallets; repair or remove items that pose trip, fall, or fire risk; and maintain walkways, access areas, and rights-of-way free from obstruction and debris.
- The City shall verify that cleanup efforts are underway.

Within fourteen (14) days, the property owner shall sign up for city utilities (water and sewer).

Within sixty (60) days, the property owner shall determine which of the vehicles on his property are junk vehicles as defined in BMC 10.15.010(D) and notify the City that such vehicles are ready for removal.

Update on Nuisance June 23, 2025:

1. The property did not have a utility account set up with the City within the 14 days' timeline required by the City Council. The property did prepay for solid waste services. A notice of Continued Violation was sent June 10, 2025.
2. No other improvements were observed. Communication will be provided to the property owner with a reminder of the abatement obligations.

Original Photos Taken Prior to Nuisance Report

PROPERTY #2

Address: 229 Akiak
Owner Of Record: Tony and Ruth Evon
Notice of Nuisance Abatement Sent:
05/24/2024 and 10/30/2024
**Abatement Proceedings Are Stayed due to a request for a rehearing.*
Notice of Order to Abate Sent by City Clerk:
Required Abatement :
Within thirty (30) days:

- Property owners shall eliminate fire hazards as follows: pallets, five-gallon buckets, and gas cans must be removed or neatly organized inside an enclosed, weatherproof, fire-resistant structure if intended for personal use; otherwise, they must be disposed of properly.
- Property owners shall remove or neatly organize all loose trash and debris including broken tarps, cardboard boxes, scattered trash cans, totes, and/or other items.
- Property owners shall dispose of all inoperable vehicles and inoperable recreational vehicles.
- Property owners shall organize salvageable property by neatly storing, safely stacking, and securing such property against tipping or damage; if deemed unusable, such property must be disposed of properly.
- Property owners shall remove any remaining loose or broken materials that pose trip, fall, or fire risk, and maintain walkways, access areas, and rights-of-way free from obstruction and debris.
- Property owners shall remove the storage shed from the easement.
- The City shall verify that cleanup efforts are underway.

Within sixty (60) days, the City shall inspect the property to ensure all abatement efforts have been completed.

Update on Nuisance June 23, 2025:

1. The shed with trash in it, located within the easement has been removed however there is still an accumulation of trash on the ground where the shed was located (books, propane tanks, pipes, wood, alcohol bottles, pill bottles, boots, oil bottles, cans.
2. There are still at least four vehicles appearing to be inoperable on premises, each appearing to contain an accumulation of trash. One was moved from the right of way to the back of the lot.
3. Additionally throughout the property there are additional hazards still observed (vehicle batteries, gas cans, dryer, wood scraps, clothing/towel/bedding, cardboard.

Summary: Significant improvements have been observed at the property. Administration will hold off on communicating with the property owner until after the request for rehearing is processed.

Original Photos Taken Prior to Nuisance Report

Follow up inspection, June 23, 2025

PROPERTY #3

Address: 244 Akiak
Owner Of Record: Hazel Keezer
Notice of Nuisance Abatement Sent: 10/11/2024, 11/19/2024 hand carried-Public Safety Director
Notice of Order to Abate Sent by City Clerk:
Required Abatement :

Within thirty (30) days:

- Property owner shall eliminate fire hazards as follows: pallets, five-gallon buckets, and gas cans must be removed or neatly organized inside an enclosed, weatherproof, fire-resistant structure if intended for personal use; otherwise, they must be disposed of properly.
- Property owner shall remove or neatly organize all loose trash and debris including broken tarps, broken window frames and appliances, cardboard boxes, scattered trash cans, totes, and/or other items.
- Property owner shall dispose of all inoperable vehicles and inoperable recreational vehicles.
- Property owner shall organize salvageable property by neatly storing, safely stacking, and securing such property against tipping or damage; if deemed unusable, such property must be disposed of properly.
- Property owner shall remove any remaining loose or broken materials that pose trip, fall, or fire risk, and maintain walkways, access areas, and rights-of-way free from obstruction and debris.
- Property owner shall demolish or repair accessory structures (shed/building) that are not on a foundation and/or have missing doors and windows.
- The City shall verify that cleanup efforts are underway.

Within sixty (60) days, the City shall inspect the property to ensure all abatement efforts have been completed.

Update on Nuisance June 23, 2025:

1. Four vehicles were observed on the property, one having broken windows, flattened tires and an accumulation of trash within, another having flattened tires, another not fully visible. Three looked to potentially be operable.
2. The other observable hazard is the shed in the back appears to be off foundation presenting a risk of harm.
3. The property has been organized to have neatly stacked wood and pallets in one location.

Summary: Significant improvements have been observed. Administration will communicate with the property owner acknowledging their efforts and requesting continued attention be provided to the few items remaining.

Original Photos Taken Prior to Nuisance Report

Follow Up Inspection, June 23, 2025

PROPERTY #4

Address: 808 Ptarmigan
Owner Of Record: Travis and Kenny Dostert
Notice of Nuisance Abatement Sent: 10/30/2024
Notice of Order to Abate Sent by City Clerk:
Required Abatement:
Within thirty (30) days:

- Property owners shall eliminate fire hazards as follows: pallets, motors, five-gallon buckets, and gas cans must be removed or neatly organized inside an enclosed, weatherproof, fire-resistant structure if intended for personal use; otherwise, they must be disposed of properly.
- Property owners shall remove or neatly organize all loose trash and debris including broken tarps, cardboard boxes, scattered trash cans, totes, and/or other items.
- Property owners shall organize salvageable property by neatly storing, safely stacking, and securing such property against tipping or damage; if deemed unusable, such property must be disposed of properly.
- Property owners shall remove any remaining loose or broken materials that pose trip, fall, or fire risk, and maintain walkways, access areas, and rights-of-way free from obstruction and debris.
- The City shall verify that cleanup efforts are underway.

Within fourteen (14) days, if the residence is occupied, the property owners shall sign up for city utilities (water and sewer).
Within sixty (60) days, the City shall inspect the property to ensure all abatement efforts have been completed.

Update on Nuisance June 23, 2025:

1. There are still vehicles that appear inoperable at the site. On the date of the inspection there were two parked in the City's right of way.
2. There are a number of heavy equipment which appear to be in working order parked neatly on the property.
3. Scrap metal and wood seems to be more organized but there were still observed hazards such as tires, a large tank rested on top of a large pile of trash.
4. While there are a few buildings on the property, they do not appear to have people residing in them.

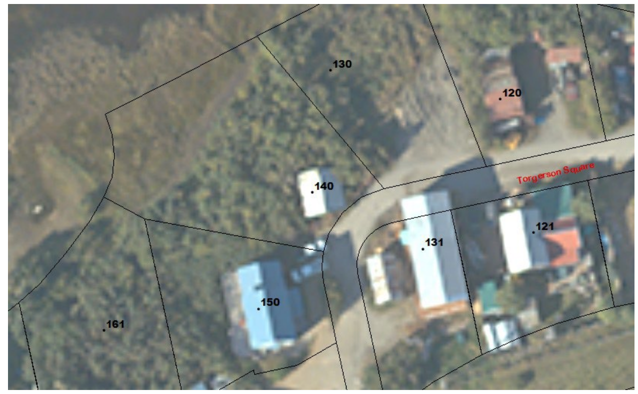
Summary: Significant improvements have been observed. Administration will communicate with the property owner acknowledging their efforts and requesting continued attention be provided to the few items remaining.

Original Photos Taken Prior to Nuisance Report

Follow up Inspection, June 23, 2025

PROPERTY #5

Address: 140 Torgerson
Owner Of Record: Moravian Church
Notice of Nuisance Abatement Sent: 10/31/2024
Notice of Order to Abate Sent by City Clerk:



Within 120 (One Hundred and Twenty) Days:

- Property owner shall demolish, remove, and dispose of the structure in its entirety including all debris, foundations, and hazardous materials.

Within 60 (Sixty) Days, the City shall inspect the property and/or communicate with the property owner to ensure that progress is being made toward demolition, including but not limited to a signed contract with a demolition company.

Update on Nuisance June 23, 2025:

1. The property owner has submitted a site plan permit for the demolition of the structure, which has been approved and is awaiting the availability of the contractor.

City of Bethel

August 4, 2025

From: City Manager, Lori Strickler
To: Bethel City Council

Subject: Report on Public Nuisances (BMC 15.04.010)

Nuisance properties negatively impact the community's quality of life, economic development, and overall safety. The City has both the authority and obligation to enforce municipal regulations to abate such properties.

The City is working through phase 2 of a multi-phase effort to address nuisance properties within the community. The properties that contain accumulation of junk vehicles, trash piles, other conditions that present fire hazard, create attractive nuisance, and contribute to neighborhood blight.

Phase 1 and 2 focus on properties with known owners who have been provided with a notice of opportunity to cure the nuisance. Despite the notice, the properties continue to exhibit conditions the violate **Bethel Municipal Code 15.04 Hazards and Nuisances** standards.

Relevant laws used to determine case for abatement:

Bethel Municipal Code (BMC) Chapter 15.04 – Hazards and Nuisances

BMC 15.04.040 Definitions:

"Fire hazard" means any structure, which, for want of proper repairs, or by reason of age or dilapidated condition, or by reason of poorly installed or defective electrical wiring or equipment, defective chimneys, defective heating apparatus or any other cause or reason, is especially liable to fire, or which building or structure is so situated and occupied as to endanger any other structure or property or human life. Such term shall also mean and include any structure containing any combustible or explosive material, rubbish, rags, waste, oils, gasoline or inflammable substance of any kind, especially liable to cause fire or endanger the safety of such structure, premises, or human life. Such term shall also mean and include any situation or condition in which any combustible or explosive material, rubbish, rags, waste, oils, gasoline or inflammable substance of any kind is especially liable to cause or spread fire or endanger the safety of any structure, premises or human life.

"Health hazard" means any parcel or structure which is in a filthy or unsanitary condition especially liable to cause the spread of contagious or infectious disease or diseases or permits foul odors or obnoxious or poisonous gases to escape from such parcel or structure.

"Public nuisance" means any parcel or structure the condition of which is such as to likely endanger the safety of persons or property of persons other than the owner of the building or structure, whether because of damage, deterioration, dilapidation, or other cause whether or not the fault of the owner.

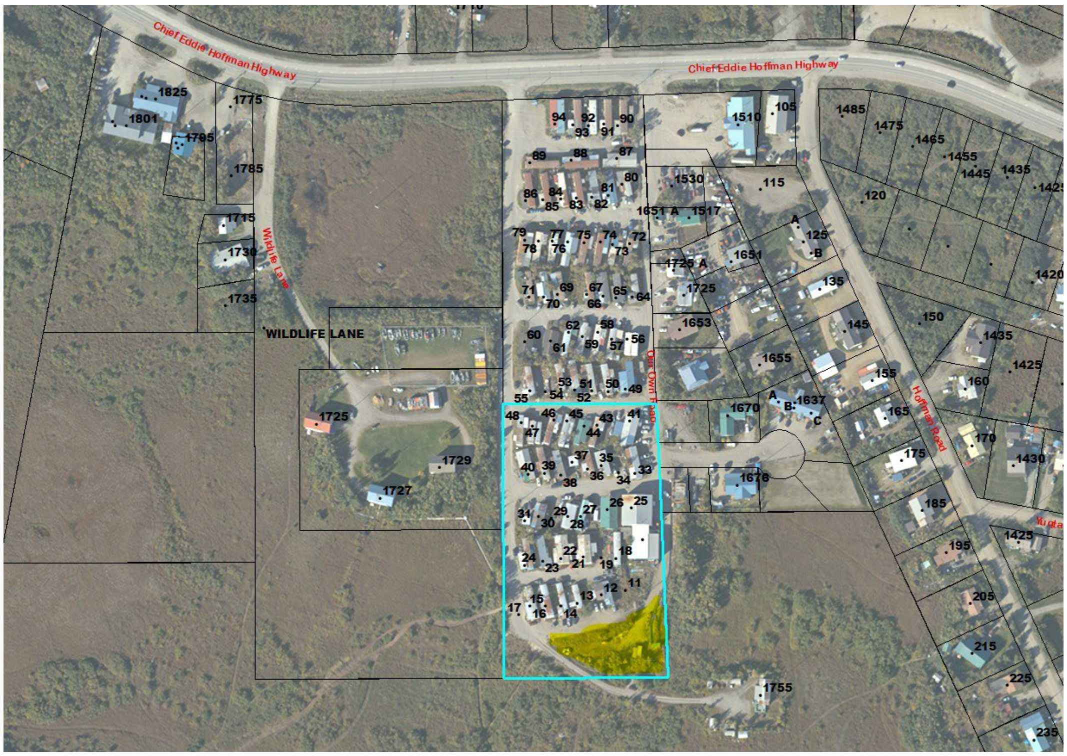
BMC 16.12.030 Definitions:

> "An activity arising from unreasonable, unwarranted, or unlawful property use that interferes with public or private property rights, endangers health or safety, or causes material annoyance, inconvenience, or discomfort."

Upon receiving the report, the **City Council will hold a hearing** to determine its accuracy (**BMC 15.04.010**). If the Council declares a property a fire hazard, health hazard, or public nuisance, it may order the owner or their agent to correct the issue, remove the structure, or demolish it. If the order is not followed, the City may take corrective action—including demolition and removal, the cost of which constitutes a lien on the property, chargeable to the proceeds of its sale (**BMC 15.04.020(D)**).

PROPERTY #1

Address: U.S. Survey 4117, Lot 37, Our Own Road
Owner Of Record: Bosco Olson, BTP
Notice of Nuisance Abatement Sent: 6/18/2025
Description of the Nuisance: Significant accumulation of junk vehicles, trash piles, and discarded tires, creating both environmental and public safety concerns. The presence of inoperable vehicles and debris attracts pests, poses fire hazards, is considered an attractive nuisance, and contributes to neighborhood blight.




March 25, 2025 10:32


March 25, 2025 10:32


March 25, 2025 10:32


March 25, 2025 10:34


March 25, 2025 10:34


March 25, 2025 10:34


March 25, 2025 10:34

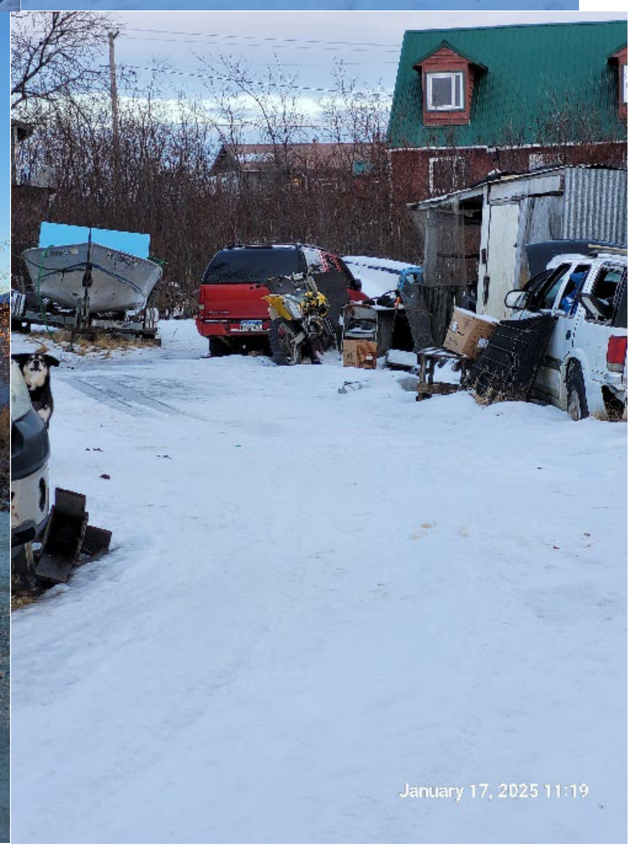

March 25, 2025 10:34


March 25, 2025 10:34

PROPERTY #2

Address: 9330 Nengqerralria Dr.
Owner Of Record: Fritz Charles
Notice of Nuisance Abatement Sent: 6/18/2025
Description of the Nuisance: Significant accumulation of junk vehicles, and trash piles, creating both environmental and public safety concerns. The presence of inoperable vehicles and debris attracts pests, poses fire hazards, is considered an attractive nuisance, and contributes to neighborhood blight.


January 17, 2025 11:18

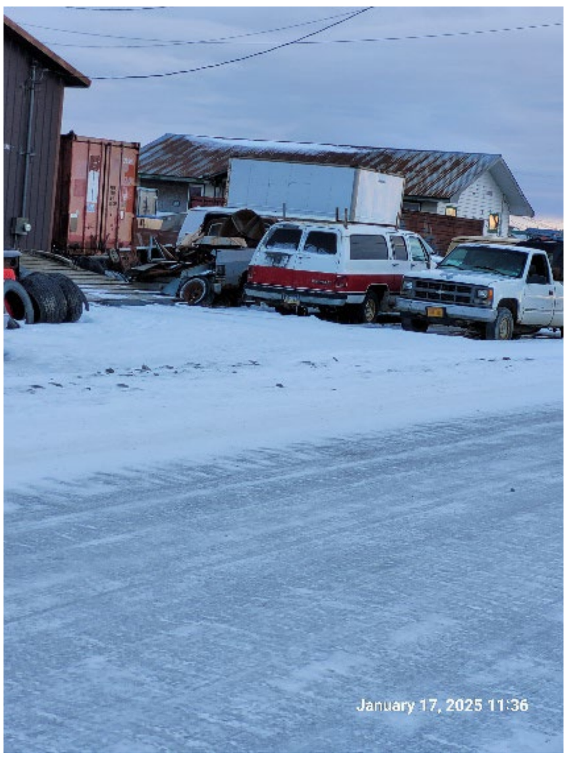

January 17, 2025 11:19

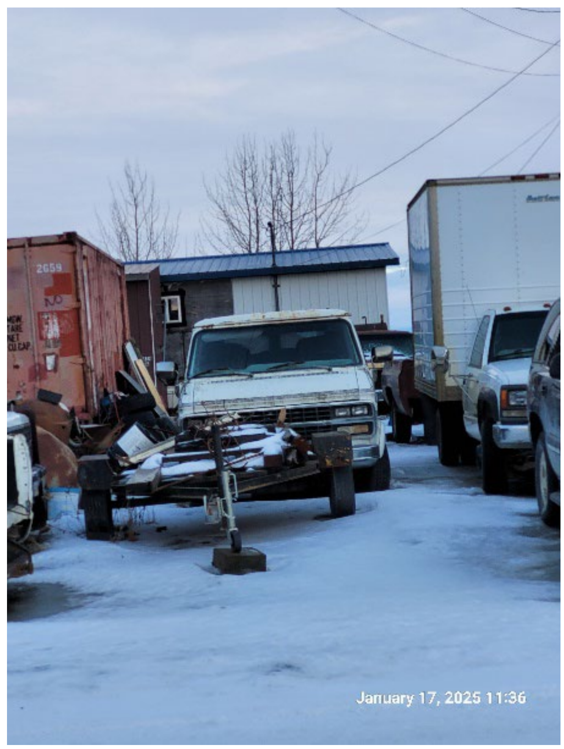
PROPERTY #3

Address: 834A Ptarmigan
Owner Of Record: Frank Mazzaro
Notice of Nuisance Abatement Sent: 6/18/2025
Description of the Nuisance: Significant accumulation of junk vehicles, trash piles, and discarded tires, creating both environmental and public safety concerns. The presence of inoperable vehicles and debris attracts pests, poses fire hazards, is considered an attractive nuisance, and contributes to neighborhood blight.


January 17, 2025 11:36


January 17, 2025 11:36


January 17, 2025 11:36


January 17, 2025 11:36

PROPERTY #4

Address: 239 Akiak Drive
Owner Of Record: Frank Mazzaro
Notice of Nuisance Abatement Sent: 6/18/2025
Description of the Nuisance: Significant accumulation of junk vehicles, and trash piles, creating both environmental and public safety concerns. The presence of inoperable vehicles and debris attracts pests, poses fire hazards, is considered an attractive nuisance, and contributes to neighborhood blight.


April 17, 2025 09:57

April 17, 2025 09:57

April 17, 2025 09:57

July 31, 2025

To: Lori Strickler

From: Jim Chevigny

RE: July monthly report to city manager

Area/projects worked on during July:

- Leveling RFP
- Updated the P.O. form to comply with current BMC
- Completed the State Revolving Fund annual detailed Financial Projection
- Performed a detailed review with the Fire Chief of the EMS and fire dept reporting systems, how each is connected to Life Quest and now I have a good understanding of the system. ImageTrend (EMS) and EmergencyReporting (Fire)
- Replied to SEMT program auditor for their 2020 review of the data sent with the 2020 report from the Fire Dept.
- Contacted Justgrants (Justice Grants System) and ASAP in order to establish myself as the contact under John Sargent who is the administrator. Once I have been added I can follow though on this requests concerning their grant.
- Met with Jason Toole of Long Spring Solar together with Lori @ their new installation at YUUT and learned much about their system. Will follow up to learn more about eh economics and how a solar system might benefit the city on a site-by-site basis, such as the Pool/Gym complex.
- After receiving an equipment bid from one supplier, checked online and bought the exact equipment from another supplier at a $25,000 discount, icl freight & installation.
- Completed the first V&E parts inventory in 6+ years. The iWorq fleet management system will now be updated to reflect the actual counts made which will benefit the confidence level of all looking up parts. This test inventory was carried out very well by the personnel assigned and in another month we will conduct a complete inventory of all the parts.

MEMORANDUM

DATE: August 4, 2025

TO: Lori Strickler, Acting City Manager

FROM: John Sargent, Grant Manager

SUBJECT: Grant Manager's Report for August 12, 2025 Bethel City Council Meeting

Grant Awards

CSP Grant Award for FY 26

The City of Bethel drafted a new grant budget for the new CSP grant amount of $242,310.75, the new amount approved by the State of Alaska after severely cutting the grant from the previous amount of $323,081.

Grant Applications in Preparation

EPA Grant for Removal of Derelict Vessels

The City is working to revise three documents for EPA review that will allow the City to start the project with limited funding until the EPA compliance division approves the project's environmental impact.

State Revolving Fund Loan Applications

I am completing four loan applications for vital water and sewer projects in Bethel. Each of the projects will have 100% of its loan proceeds forgiven.

1. City Subdivision Water Treatment Plant Automation ($1,369,000)
2. Bethel Heights Water Treatment Plant Automation ($1,418,000)
3. QFC#2 Lift Station Improvements ($975,000)
4. Sewer Haul Truck ($315,009)

Alaska Energy Authority Grant

I will review grant guidance and explore funding opportunities to purchase and install solar panels at both water treatment plants.

Grant Administration

Microgrant for Body Worn Cameras

I completed and submitted one grant report thus far that claimed $33,876 of the $60,000 grant award and $33,876 of the match requirement. By December 2025, three Police Department employees will have contributed enough time on this body worn camera purchase and use project to cover the City's remaining match requirement.

Current Grants

See list on following pages.

City of Bethel Current Grants

#	Grant	Amount	Expiration
1	**Coronavirus Capital Project (CCP) Fund**	$ 9,000,000	12/31/2026
	Design is 100% done. Cost estimate for construction: $11,115,032. Refrigerated pilings due to in Bethel on last barge. Construction to begin this winter.		
2	**Denali Commission Grant**	$ 500,000	9/30/2026
	Design and construction of Bethel Multiuse Community Center (gym, computer facilities). Grant is active. This grant will be tapped once CCP grant depleted.		
3	**CSP - DHSS FY 2025**	$ 242,311	6/30/2026
	City submitted a new grant budget to accommodate for the State's one-time grant reduction from $323,081 to $242,311 for FY 2026. The State also increased the City's match requirement, but the in-kind expenditures made to operate the Dispatch Center are more than enough to cover the match.		
4	**23SHSP-GY23 – Virtual Simulator & Fencing**	$ 268,000	9/30/2025
	Public Safety Chief Harris ordered the virtual shooting simulator after the Alaska Division of Homeland Security and Emergency Management approved the City's Procurement Method Report. The City is using the Sourcewell pre-bid contract.		
5	**Designated Legislative Grant**> **Dust Control**	$ 1,200,000	6/30/2029
	Thus far, only $52,932.90 claimed as expended. City must make more purchases.		
6	**State and Local Cybersecurity Grant Program (SLCGP)**	$ 75,000	9/30/2026
	The City of Bethel plans to hire a consultant to conduct a cybersecurity review of the City's IT network, equipment, software, and physical layout. The City plans to use recommendations in the plan as grant requests in a succeeding year.		
7	**VSW Capital Improvement Project Grant**	$ 13,860,000	
	DOWL is working on the design to run water pipes from the Bethel Heights Water Treatment Plant to the Martina Oscar Subdivision. City asked for $4,060,392 in additional funds to cover upcoming year expenses.		
8	**Last Frontier Housing Initiative**	$ 5,000,000	12/31/2026
	The low-income housing project and City professional housing project are proceeding rapidly. Ted Stinson with UrbanKNKT, LLC is doing a fantastic job and so is Kuqo Construction on the professional housing units.		
9	**State Homeland Security Program Grant - SFY 25**	$ 9,000	9/30/2026
	This grant will cover the cost of paying a trainer to come to Bethel to teach ICS-300, an Incident Command System course for first responders and municipal administrators who may play a role in a major emergency situation.		

10	**Safe Streets 4 All Grant**	$ 52,800	TBD
	The City is waiting on grantor to obtain federal agency approval and then produce a grant agreement. Infrastructure, equipment, road signs, and other hardware recommended in the safety plan become eligible for funding in the next Safe Streets 4 All grant opportunity.		
11	**Justice Assistance Grant (JAG)**	$ 11,116	9/30/2025
	Security cameras and access control system installation at Police Station. The City applied for Homeland Security grant funds to match this grant for the full purchase of cameras and card reader equipment. No JAG funds have been spent to date. Senator Murkowski's office announced that the City's request for $70,000 was approved for this camera/card reader purchase.		
12	**Energy Efficiency and Conservation Block Grant (EEBG)**	$ 75,220	9/30/2026
	Solar panel installation on YK Fitness Center. Project likely to begin once UIC begins construction of Bethel Community Center (gymnasium). Parks and Rec. Director assumed role of Project Manager for this grant.		
13	**Rasmuson Foundation Grant**	$ 250,000	1/31/2026
	This grant will cover part of the cost of constructing a new animal shelter in Bethel, once construction initiated.		
14	**Community Transit Operating Grant**	$ 184,131	6/30/2025
	Transit Manager Evon Fox manages the daily operation of the transit system, handles all purchases, and completes monthly billing summaries and quarterly reports. Next year's grant was approved in the amount of $278,271.		
15	**Community Transit Capital Grant**	$ 853,563	6/30/2026
	This grant covers the capital cost of a new boiler in the transit center and the purchase of two new buses. Two buses purchased and in use. Boiler project was completed.		

Total $ 31,581,141

CITY OF BETHEL

Post Office Box 1388
Bethel, Alaska 99559
Phone: 907- 543- 2047

TO: City Manager
FROM: Human Resources
SUBJECT: Monthly Manager Report

DATE: July 31, 2025

The following identifies significant projects that were in addition to general personnel action-based activities during the week (hiring, terminations, benefits review, employee support, etc):

Position Update

The City received 78 applications this month for vacant positions. In part, this was due to the transition of employees with Health Fitness becoming City employees.

Recruitment and Hiring

While the City's vacancies are getting visibility on Glassdoor and Indeed, those are primarily focused on administrative and office-type employment. Many applicants for these positions have limited work history and do not meet the position requirements.

Recruiting individuals with CDLs continue to be a challenge, with Hauled Services and V&E facing on-going long-term vacancies.

Employee Training (Pending Update from APRA)

APRA (Alaska Public Risk Alliance) has launched their Target Solutions training platform and HR will begin assigning employees to basic employment training.

Transition to Paperless Personnel Processes

The transition to paperless processing has been largely successful for onboarding and employee evaluations in NeoGov. Payroll is not as smooth, with internet delays impacting individuals' abilities to reliably clock in and clock out.

The biggest challenge is the reliance on not only reliable internet, but employees are required to retain and remember distinct logins for email, NeoGov, Timekeeping and Target Solutions training. Historically, most City employees were not using the City email, so transitioning to a culture in which employees routinely check their emails is moving forward, but slowly. Employees are being encouraged to check their emails routinely.

Workplace Safety, Injuries and OSHA Notifications

One injury was reported during the month of July and did not require OSHA reporting.

Bargaining Unit Coordination

HR is beginning preparation for negotiations for a new Collective Baragaining Agreement. Connections have been made with other HR Directors throughout the State with comparable contracts. In addition, HR has begun organizing and reviewing current job descriptions.

HR is also drafting an RFP for classification and pay equity – the results will have a direct impact on the City's approach in negotiations.

Ongoing and Future Projects

- Updating classification and compensation data.
- Job Description review and updates.
- Updating the Employee Handbook, last adopted by City Council in 2015.

City of Bethel

August 1, 2025

FROM: Planning Director
TO: Lori Strickler, City Manager
SUBJ: Planning Director's July 2025 Report

June 2025 Events

- **Planning Commission:** Updates on nuisance properties were presented and discussed. The Blue-Sky Land Swap issue was closed and will not be further discussed. The Planning Director's request to add the Pledge of Allegiance to the regular agenda was tabled as was further discussion on landfill requirements for demolition waste.

- **YK Fitness Center Gym Expansion:** The contractor (UICC) has the CD final drawings, and the steel shops are being manufactured. The thermopiles for the foundation are also in the final stages of manufacturing. The plan is to have them arrive in Bethel on the September barge. Civil work by the City is progressing according to the civil plan DOWL provided. The overall plan is to get the building pad and some/most of the lower parking/road done this year and all the rest in 2026. Chase Nelson from DOWL was in Bethel on July 30, 2025, to meet with Bill Arnold about this and other projects.

- **Database Tracking Table:**

Residential Site Plan Permits	Received this Month **9**	Total Received for Year **30**	Total Approved for Year **30**
Commercial Site Plan Permits	**3**	**10**	**9**
Conditional Use Permits	**0**	**1**	**1**
Variances	**0**	**0**	**0**
Zoning Amendments	**0**	**1**	**1**
Plats	**0**	**3**	**3**

- **Summary Statement:** One (1) commercial site plan permit application is pending while changes are made to the configurations in the original drawing. Planning staff attended Ex Officio Training on July 25, 2025.

- **Abandoned and/or Junk Vehicles:** Planning has started issuing the new Tow Notices developed by the Chief of Public Safety. I personally observed two (2) vehicles being hooked up by owner at 834A Ptarmigan, hopefully for towing to the landfill. Four (4) vehicles have been removed from the site on Sixth Avenue so far.

- **Vacancies:** Fully staffed.

- **Other Events:** Final goal of 2025 for the Planning Department is to try and develop an accurate map highlighting all City-owned properties.

- **Large Projects:**

1.Ptarmigan Street Encroachments – I met with the DOWL Surveyor on July 16, 2025, and personally walked the sites belonging to Eric Middlebrook, Grant Aviation, and KYKD Radio on Ptarmigan. The identified encroachments are valid. The City Attorney will be dealing with the Middlebrook attorneys and Grant Aviation. Part of the KYKD encroachment is due to air quality monitors that will be removed in August 2025. After their removal, KYKD will have to relocate their septic tank. A Team Meeting was held on July 22, 2025, to discuss responses to the various encroachments.

2. Ptarmigan Street Culvert Replacement – Signs were emplaced on Ptarmigan by Public Works notifying residents of street closure due to this project.

3. City of Bethel Professional Housing Project – No new photos this month.

4. Hazard Mitigation Plan – Information concerning the City's ongoing update of its Hazard Mitigation Plan and how community members can assist has been published on the Planning page of the City's website. The Public Works Director indicated that no current City-owned buildings have lead-based paint (LBP). Other structures throughout Bethel are being looked at to possibly identify this hazard.

5. Nuisance Abatement – Pauline continues to update the spreadsheet as needed with the latest information. Final certified letters were sent to the property owners at 834A Ptarmigan (owner has supposedly towed 2 vehicles to landfill), 239 Akiak (same owner as 834A Ptarmigan), 236 Akiak (clean up nearly complete), Bethel Trailer Park, 9330 Nengqerralira, & 151-181 Sixth Avenue (Vast improvement; major clean-up ongoing). Second letter sent to owner of 1119 Navn Raq property (Building collapsing) on July 22, 2025.

Lee M. Foley

Lee M. Foley

PORT OF BETHEL

Post Office Box 1388
Bethel, Alaska 99559
Voice: 907-543-2310
Fax: 907-543-2311

To: Lori Strickler, City Manager

From: Edward Flores, Port Director

Subject: July 2025 Managers Report

- **Small Boat Harbor**
  The small boat harbor activity has slowed down compared to last month, but still just as busy for our crew, in this last month we have laid gravel, sanded the approach railings, tended to the land in front of the approaches, I believe we should be about fully settled now, we are still monitoring and adding gravel as needed with the weather. As well as laying new gravel on the northside beach just east of the ramp, the Fire Department was testing the fire engines on the north ramp, washing out our bank adjacent to the north ramp, and flooding three boats. I informed them that we would need a heads-up if they are planning on blocking half of the total ramp space in the harbor. Long-term parking signage were hung outlining the long-term parking area. As well as no wake signs were hung on the southside at the front and end of the entrance channel.

- **City Dock/Beach 1/Petro Port**
  The City Dock and Beach 1 have been busy this last month. We have had 15 vessels make port calls here in Bethel. The Port crews had time to spread gravel on beach one at the water line, and level out the beach as a whole. During all that, we ran magnets over the land to take out any metal lying around that could potentially pop tires. We had the crews clean up the brush with chainsaws and weed whackers on the outside perimeter of the city dock near the bridge. In completing that task, we realized that there was a hole below our fence line. The hole was filled with gravel, and we drove three fence posts approximately a foot apart to deter further use of the hole. The last 30 feet of the fence was re-strung to complete a full line all the way to the retaining wall on the slough. We have had 3 vessels come out of the water for repairs for things ranging from light to moderate welding, as well as just a rope in the wheel.

- **Port Office**
  The port office is running well. We have no issues with heat. Although we have had a bit of a problem with connectivity at the end of the month here at the Port office. I am told that we are not the only ones with the problem, and they are aware of the problem. Building Maintenance continues to do their morning checks on the building, with no problems.

- **Admin / misc.**
  Our monthly storage is prepared and will leave the Port office in the second week of August. All boat movements will be calculated and billed out this first week of August. The Port Commission did not meet in July. Our next scheduled meeting will be at 7 p.m. on August 18, 2025. At City Council Chambers. The port of Bethel is storing equipment boxes for the state

of Alaska. They have completed the air quality study but want to keep the equipment in Bethel over the winter. We have agreed to store it at the Petro port. I am talking with our providers for the new floats about a potent spring 2026 deployment. With an installation of float A this fall, in the last week of August. We should have all the new floats in Bethel by the end of the season.

Description	Issued Prior Month	Total this Calendar Year
Number of Small Boat Harbor Permits Issued	23	303
Number of vehicle long-term parking permits issued.	4	6
Number of mainline vessels arriving/departing	5	27
Number of river vessels arriving/departing	15	41
Total cargo tonnage received	1,008.59 T	7,217.83 T

POLICE DEPARTMENT MONTHLY REPORT

July 2025

Personnel:

Current Staffing			
Position	**Allocated**	**Staffed**	**Vacant**
Community Safety Patrol (Grant Budget Reduction)	3/2	2	1
Community Service Officer	2	1	1
Evidence and Record Custodian	1	1	
Administrative Assistant/Taxi Inspector	1	1	
Dispatcher	5	4	1
Dispatch Supervisor	1	1	
Command Personnel	2	2	
School Resource Officer	1	0	1
Peace Officers	16	15	1

Peace officer vacant positions are the school resource officer, and a vacancy created with the departure of Lt. Poole. The Lieutenant position is intended to be reallocated into additional Sergeants' positions. We currently are pending vacancies for a Dispatcher and CSO. A police recruit will be performing CSO duties until the October Academy.

Operations:

Operations				
	July 2025	**June 2025**	**Difference**	**Year to Date**
Calls	1030	988	+42	7175
Assault	60	90	-30	462
Intoxicated Pedestrian Calls	220	175	+45	1332
Driving Under Influence Calls	20	15	+5	100
Domestic Violence Calls	18	15	+3	109
Animal Calls	29	21	+7	202
Animal Bite Reports	3	0	+3	8
Sexual Crime Reports	10	3	+6	37
Death Investigation Reports	1	0	+1	5
Traffic Accidents	7	10	-3	70

Assignments:

Chief Harris on leave until August 5th. Deputy Chief Kirkham took over as Acting Chief.

Officer Tyler Aycock assumed the role of Detective and will be working case with Detective Dylan Floyd.

July 4th Parade and associated event had no issues.

FIRE DEPARMENT MONTHLY REPORT

July Calls 2025

Total calls: 172
Fire Calls: 11
EMS Calls: 161
Most fire calls were lockouts both car and house and false alarms made up most fire calls.
Notable Fire Calls
On 07-04-2025 at 03:04 AM, Firefighters responded to the report of a residential structure fire. Firefighters arrived on scene and found a fully involved fire with flames coming from the entry and the front of the house. Water suppression was applied, and firefighters performed a search for victims. No victims were present, and fire suppression continued until the fire was extinguished. The fire is believed to be an act of arson with one suspect arrested by BPD.
On 07-23-2025 at 06:06 AM, Firefighters responded to the report of a structure fire. Upon arrival firefighters observed smoke and flames from a steam house. Firefighters deployed hose lines, initiated a fire attack, and put out the flame and smoke. The possible cause of the fire is determined to be from heat spread by the woodstove being used the evening before.
Notable EMS Calls
On 07-08-2025 at 05:53 PM, medics responded to the report of a seizure. The patient was assessed and transported to the hospital.
On 07-02-2025 at 11:30 PM, Medics responded to the report of a person bleeding from the head. The patient was assessed treated and transported to the hospital.
Most other calls were alcohol related.

Sobering Center calls: 4

Staffing
Career Staffing. 10 out of 11 positions.

Volunteering staffing. volunteers 38

Staff and volunteers have been hose testing all the department hose. All the apparatuses have been pump tested by certified testers. Next up in the next weeks will be hydrant testing,

Bethel Police Department | P.O. Box 809 | 157 Salmonberry Rd. | Bethel, Alaska 99559
Telephone 907-543-3781 | Fax 907-543-5086 | www.cityofbethel.org

William Arnold, Public Works Director
1155 Ridgecrest Drive
PO Box 649 Bethel, AK 99559
P: (907) 543-3110
F: (907) 543-2046
warnold@cityofbethel.net

MEMORANDUM
DATE: **07.28.2025**
TO: **City Manager**
FROM: **Bill Arnold, Public Works Director**
SUBJECT: **Manager's Report – Public Works Department**
Programs/Divisions

Hauled Utilities: Ended the month of July with all services and extra service request completed. July ended with two claims against the city.

Utilities Maintenance:

- 6 alarms on residential lift stations were responded to. Multiple issues with grinder pumps and float systems
- Monthly meter readings and service connections/ shut offs were completed.
- 9 residential lift station repairs.
- Tundra Center lift station is still in dire need of repairs/ replacement. Currently, lift station is not functioning at full capacity/ has required creativity to modify pump to continue to operate.
- Mixing and degreasing our larger lift-stations to prevent FOG build up.
- Leveling activities on low-flow and plugged sewer lines.
- Reconnected Fire Department Line to wet well.
- Conducted 6 water cutoffs to residential homes.
- Change Unit 226 Grinder Pump.
- Rebuilt School Water Line at Bethel Heights Water Plant.
- Covered 11 Sewer Lines
- Changed 12 Ball Valves for AVCP.
- Cleaned the ASHA Pump 4 times.
- Board Walk water tightened Romac repair clamp

Property Maintenance:

Pool Building	

18-Jul	After hours callout for generators. Blown fuse in one and other in lockout. Restarted both
24-Jul	Repair or replace mixing valves in showers
Public Works Building	
2-Jul	Make 5 new water plant keys for hauled utilities to replace keys not returned
	by leaving employees
City Hall	
7-Jul	Check zone valves in city manager's office and assist finance directors office
8-Jul	Replace aquastat on boiler
21-Jul	Replace zone valve assistant finance directors office
22-Jul	Replace zone valve city managers office assistant finance directors office
23-Jul	Replace diaphram on zone valve
Fire Department	
7-Jul	Install new motor on compressor
7-Jul	Day tank not working remove and order new Oberdorfer Pump
18-Jul	Replace Oberdorpher pump on day tank
21-Jul	Work on compressor fly wheel
23-Jul	Install power to compressor check rotation and remove temporary compressor
Courthouse Building	
17-Jul	Callout for leak at courtroom 6 toilet
21-Jul	Replace neoprene seal courtroom 6 toilet
Transit Bus Building	
7-Jul	Replace the boiler room lockset
Port Office Building	
18-Jul	Check high fill low fill alarm for fuel tank
Highway Lift Station	
7-Jul	Add Glycol
Teen Center	
21-Jul	Replace glycol pump
Boardwalk	
8-Jul	Replace missing board walk
9-Jul	Replace missing board walk
10-Jul	Replace missing board walk
11-Jul	Replace missing board walk
14-Jul	Replace missing board walk
15-Jul	Replace missing board walk

16-Jul	Replace missing board walk
17-Jul	Replace missing board walk
18-Jul	Replace missing board walk
23-Jul	Repair bridge by power plant and build stairs
24-Jul	Install stairs on boardwalk
25-Jul	Reolace missing boardwalk
28-Jul	Finish replacing missing boardwal and build stairs
Play Parks in General	
x10 Parks	
1-Jul	Work on stairs for 4th of July stage
1-Jul	Work on rail for 4th of July stage
1-Jul	Cut new fencing slats for
2-Jul	Install new slats on fence
3-Jul	Setup stage install spider boxes and mark for 4th of july vendors
4-Jul	Provide road guards for 4th of July
7-Jul	Take hand rails off of stage and remove spider boxes
11-Jul	Pickup and empty trash Dillon Park
23-Jul	Pickup and empty trash Dillon Park
28-Jul	Pickup trash in parks
All City Buildings	
	07/01/2025 Building checks and rounds
	07/02/2025 Building checks and rounds
	07/03/2025 Building checks and rounds
	07/04/2025 Building checks and rounds
	07/05/2025 Building checks and rounds,
	07/06/2025 Building checks and rounds
	07/07/2025 Building checks and rounds
	07/08/2025 Building checks and rounds
	07/09/2025 Building checks and rounds
	07/10/2025 Building checks and rounds
	07/11/2025 Building checks and rounds
Police Department	
1-Jul	Work on boiler shop
Bethel Heights Water Plant	
1-Jul	Add glycol

Road Maintenance: Kinda know what needs to get done and that's what we've done get it done.

Vehicles and Equipment: As usual fixing and repair vehicles and equipment and servicing as needed.

Transit System:
Busy July! Been utilizing TS 2 since TS 1 is down for mechanical issues. Should be up and running soon as I'm waiting for a call from Maintenance for an opening for them to work on it. Riders consisted of 850 Elders, 25 Youth, 71 Adults, 144 Disabled, and 1,161 Pass riders. 16 Month and 128 Day passes were purchased and the fares totaled $963.00 with 4 days remaining for the month.
TS 2 logged 2,321 miles and 298.72 gallons of fuel was used.
Looking for to August which should be busy as well. Thank you.

Landfill & Hauled Refuse: As of today, the 28th the landfill has received 68 loads of trash from the dumpsters, 84 loads of trash brought in by other City vehicles rather than the dumpster truck, private citizens brought 343 loads of trash into the landfill, and commercial accounts brought 2,455 cubic yards of trash in. The landfill received 10 refrigerators to be drained and disposed of and 7 vehicles to drain and dispose of. The landfill is sorry to see one of the summer temporaries leave and we had another begin in July, the Landfill could use 2 more summer temporaries and one more full time person with a CDL.

Staffing Issues/Concerns/Training:
Hauled Utilities:

City of Bethel, Alaska

City Clerk's Office

Meetings

July 22, 2025 Regular City Council Meeting 6:30pm -Cancelled
August 7, 2025 Nuisance Abatement Rehearing 6:15pm
Note: Rescheduled; was originally scheduled for July 7, 2025
August 12, 2025 Regular City Council Meeting 6:30pm
August 26, 2025 Regular City Council Meeting 6:30pm

City Clerk's Office

- On June 5, 2025 the Clerk's Office received a notarized statement from the property owners of 229 Akiak requesting a nuisance abatement rehearing. The abatement process is found in BMC 15.04. The Clerk's Office created the record for the rehearing and served the record and notice of the rehearing to the property owners by certified mail and email. In addition, a notice was posted on the property. Notices of the rehearing were also posted in three public places around town. The record is available on the City's Website. Although the City Council will hold the rehearing, they will be serving in a Quasi-judicial capacity. The hearing was scheduled for July 7, 2025, and the property owners requested that the meeting be rescheduled. The rehearing will be held on August 7, 2025 at 6:15pm.
-Updated the City's Record Disposal process.
- Coordinated with the City Administration to determine Record Coordinators for each department. Held a training for Record Coordinators to review policies and procedures for record retention and public requests for information.
-Coordinated with the City Administration to determine Ex-Officios for each committee and commission. Held a trailing for Ex-Officios to review their duties and obligations for committees/commissions.
- Trained two new Ex-Officios to use the City's Agenda Management software.
- Arranged Council travel to the AML Summer Conference in Utqiagvikin August for the Mayor.
- City Clerk was on PTO, July 21, July 28-30th.

Election Tasks:
-The Declaration of Candidacy for City Council opened on August 8, 2025 at 8am and will close on August 20, 2025 at 4pm. The Notice has been posted on Facebook, the City's Website, will air on KYUK in English and Yup'ik during this time, and will be in the Delta Discovery Newspaper. The audio recordings of the notice will also be on the City's Website. Candidacy packets are available on the City's website and at City Hall.
- The Deadline to Register to Vote for the Municipal Election is September 7, 2025.
- In addition to being the Early voting location for the Municipal Election, City Hall will serve as the Absentee Voting Location for the REAA School Board Election.

cityclerk@cityofbethel.net
907-543-1384

Task	Period Total	Year to Date Total
Passport Appointments	7	90
Burial Permits/Reservations	2	24
Notary Services	1	27
Meeting Minutes Drafted	1	20
Resolutions Drafted	-	6
Ordinances Drafted	-	3
AM/IM/Proclamation Drafted	1	16

Committee/Commission Vacancies	**Regular**	**Alternate**
Community Parks and Recreation Committee	full	full
Planning Commission	full	1
Port Commission	1	2
Public Safety and Transportation Commission	Full	2
Community Action Grant Technical Review Board	1	2
Public Works Committee	2	2
Finance Committee	1	2
Ethics Board	4	1

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City of Bethel

OCTOBER 7, 2025 MUNICIPAL ELECTION
NOTICE OF VACANCY IN OFFICE

CITY COUNCIL VACANCIES IN OFFICE

There are four city council seats up for election. Three seats have terms ending October 2027 and one seat has a term ending 2026.

QUALIFICATIONS FOR CANDIDATES

A person is eligible to be elected to City Council if the person is a qualified voter of the State of Alaska; has resided with the City of Bethel for a least one year immediately preceding filing for office.

DECLARATION OF CANDIDACY FILING PERIOD

Declaration of Candidacy filing period begins 8:00 a.m. on August 5, 2025, and will close at 4:00 p.m. August 20, 2025. Declaration of Candidacy packet submissions must be presented to the City Clerk's Office with original signatures, electronic submissions are not accepted.

The Declaration of Candidacy packet information will be available on July 29th on the City of Bethel website and available for pick up at City Hall, 300 State Highway, Bethel.

GENERAL INFORMATION

For information regarding the October 7, 2025, Regular City Election, please contact the Bethel City Clerk's Office at cityclerk@cityofbethel.net, (907) 543-1384 or go to our website www.cityofbethel.org. The City Clerk's Office is located at City Hall.

Audio versions of this notice will be available at www.cityofbethel.org in both English and Yugtun.

For more information go to the City's website or contact the City Clerk's Office.

Bethel City Clerk's Office
300 Chief Eddie Hoffman Highway
907-543-1384
cityclerk@cityofbethel.net
www.cityofbethel.org

City of Bethel

OCTOBER 7, 2025 MUNICIPAL ELECTION
NOTICE OF VOTER REGISTRATION DEADLINE

DEADLINE

The deadline for registering to vote or to update voter information in time for the October 7, 2025, Election is September 7, 2025.

WHERE TO REGISTER

Online: State of Alaska Division of Elections website:
www.elections.alaska.gov/voter-information
or use your camera to open the QRL:

In person:
Bethel City Clerk's Office
300 Chief Eddie Hoffman Highway

VOTER QUALIFICATIONS

A person is qualified to vote who:

1. Is a citizen of the United States
2. Has passed his/her 18th birthday
3. Has been a resident of the city of at least 30 days preceding election
4. Has registered at least 30 days before election with the state and is not registered to vote in another jurisdiction; and
5. Is not disqualified under Article V of the State Constitution

GENERAL INFORMATION

Audio versions of this notice will be available at www.cityofbethel.org in both English and Yugtun.

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	City of Bethel Regular Election Calendar 2025
July 29, 2025	Declaration of Candidacy packets become available to the public and provided on the website. BMC 7.30.020
August 5, 2025 8am	8:00am Opening for the Candidate Declaration of Candidacy filing. BMC 7.30.020
August 20, 2025 4pm	4pm Deadline for Candidate Declaration of Candidacy filing. BMC 7.30.020
August 21, 2025	First day for write-in declarations.
August 23, 2025	Deadline for Ordinance adoption of proposition questions BMC 7.10.070.
September 7, 2025	**30 Days before the election** Deadline for voter registration.
September 17, 2025	Notice of Bond Indebtedness to be published once a week for three consecutive weeks.
September 22, 2025	Early voting/Absentee in-person/by mail opens. Monday - Friday 8:30a-5p on Thursdays until 6p.
September 27, 2025	Last day for voters to request an absentee by mail ballot.
September 30, 2025	Deadline to request electronic ballot submission (BMC 7.70080)
October 2, 2025	5:00p Deadline for the Write-in Candidate Declaration of Candidacy Filing. (BMC 7.30.030)
October 6, 2025	Last day of Early Voting
October 7, 2025	**Day of Election**
	Polls open at 8a and close at 8p.

	Last day for absentee by mail ballots to be postmarked.
October 9, 2025	6:00p Deadline for Absentee by Mail Ballots to be received for Canvass BMC 7.70.060
	Canvass Board Meets 6:30p in council chambers to certify the election. BMC 7.80.020
October 14, 2025	5:00p Deadline for a candidate or 10 voters to contest the election. BMC 7.90.010-020
	Regular City Council Meeting, Certification of Election under Special Orders/by Resolution BMC 7.80.050
October 20, 2025	Special Meeting Organization of Council (BMC 2.04.180) (Mayor, Vice-Mayor, Committee Appointments)
October 24, 2025	Last day for a recount to occur (10 days after the recount application is submitted) BMC 7.90.040