



CITY OF BETHEL

PLANNING COMMISSION

THURSDAY, JULY 10, 2025, 6:30 PM

LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL ALASKA

JOIN MEETING AT ZOOM.US:

[HTTPS://US06WEB.ZOOM.US/J/3350154000?PWD=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060](https://us06web.zoom.us/j/3350154000?pwd=HYFLQJB5BBF9IUAXHBN9SOZQAFWPLS.1&OMN=81314125060)

MEETING ID: 335 015 4000

PASSCODE: 140569

US TOLL-FREE PHONE NUMBERS: 888 475 4499; 833 548 0276; 833 548 0282; 877 853 5257

MEMBERS

Kathy Hanson, Chair Lorin Bradbury, Vice Chair
Rose Henderson, Council Rep.
Alex Wasierski Shadi Rabi
Haley Hanson Sundi Scott
Jody Brand, Alternate 1
Vacant Seat, Alternate 2

STAFF

Pauline Boratko, Ex Officio Member
Lee Foley, City Planner
planning@cityofbethel.net
907-543-5301

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- A. Please submit written public comments to planning@cityofbethel.net by 4:00 p.m. the day of the meeting.

IV. APPROVAL OF AGENDA

V. APPROVAL OF MEETING MINUTES

- A. MEETING MINUTES JUNE 2025

VI. UNFINISHED BUSINESS

- A. UPDATE DISCUSSION ON PUBLIC NUISANCE PROPERTIES
- B. UPDATE DISCUSSION ON BLUE SKY LAND SWAP

VII. NEW BUSINESS

- A. DISCUSSION ON ADDING THE PLEDGE OF ALLEGIANCE TO THE AGENDA
- B. DISCUSSION ON ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION AND CITY OF BETHEL LANDFILL REQUIREMENTS FOR DEMOLITION WASTE

VIII. EX OFFICIO REPORT

IX. MEMBER COMMENTS

X. ADJOURNMENT

Posted <<7/3/2025>> at City Hall, AC Co., Swanson's, and the Post Office.

Ex-Officio Staff

Posted <<7/3/2025>> at City Hall, AC Co., Swanson's, and the Post Office.

Ex-Officio Staff

City of Bethel, Alaska

Planning Commission

June 12, 2025

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER:

A regular meeting of the Planning Commission was held virtually via Zoom and in person at the City Hall Council Chambers in Bethel, Alaska on June 12, 2025. The Chair of the commission called the meeting order at 6:30 pm.

II. ROLL CALL:

Compromising a quorum of the Commission, the following members were present for roll call: Kathy Hanson, Lorin Bradbury, Alex Wasierski, Shadi Rabi, Jody Brand, and Council Rep. Rose Henderson
Excused Absence: Haley Hanson and Sundi Scott

Also Present: Lee Foley, City Planner and Pauline Boratko, recorder Lori Strickler, City Manager

III. PEOPLE TO BE HEARD: no one wished to be heard

IV. APPROVAL OF THE AGENDA:

MOVED:	Lorin Bradbury	Motion to approve the agenda
SECONDED:	Alex Wasierski	
VOTE ON MOTION	Unanimous	

V. APPROVAL OF THE MINUTES:

MOVED:	Rose Henderson	Motion to approve regular meeting minutes from May 2025
SECONDED:	Lorin Bradbury	
VOTE ON MOTION	Unanimous	

VI. UNFINISHED BUSINESS:

A. Land Transfer Proposal with Lyman Hoffman:

MOVED:	Lorin Bradbury	Motion to disregard option 1 of land swap from City Sub
SECONDED:	Shadi Rabi	
VOTE ON MOTION	Unanimous	

MOVED:	Lorin Bradbury	Motion to accept recommendation of 1 acre square of recreational space in addition to 2 spaces for dumpsters.
SECONDED:	Shadi Rabi	
VOTE ON MOTION	4-yes; 1 no: Motion passes	

A. Update discussion on nuisance properties: Commissioners discussed the updates on nuisance properties.

MOVED:	Lorin Bradbury	Motion to proceed with the two properties for nuisance abatement with City Council.
SECONDED:	Shadi Rabi	
VOTE ON MOTION	Unanimous	

VII. NEW BUSINESS:

VIII: EX OFFICIO REPORT:

IX. COMMISSIONER’S COMMENTS:

- S. Rabi- no comment.
- R. Henderson- I have noticed a lot people have been cleaning up.
- A. Wasierski- I'm hoping we can have a discussion on the next meeting about the requirements for the landfill and DEC
- L. Bradbury- no comment.
- K. Hanson- no comment.
- J. Brand- Thank you.

X. ADJOURNMENT:

MOVED:	Rose Henderson	Motion to adjourn the meeting.
SECONDED:	Shadi Rabi	
VOTE ON MOTION	Unanimous	

With no further business the meeting adjourned at 7:39 pm

APPROVED THIS ____ DAY OF _____, 2025

Kathy Hanson, Chair

ATTEST: Pauline Boratko, Recorder



City of Bethel

July 1, 2025

From: Planning Director
To: Planning Commission

Subj: Agenda Items

The following items appear on the agenda for the Planning Commission Meeting on July 10, 2025:

UNFINISHED BUSINESS

1. Discussion Update on Public Nuisance Properties:

- a. An updated public nuisance spreadsheet will be found in your packets
- b. On June 18, 2025, certified final notice letters were sent to the property owners of 236 Akiak Drive, 239 Akiak Drive, 834A Ptarmigan Drive, 9330 Nengquerralria, 155-181 6th Avenue, and the Bethel Trailer Park. Violators were given 30 Calendar days to correct their issues or be recommended to the City Council for an Abatement Hearing.
- c. On June 23, 2025, I accompanied the City Manager on a tour of the five (5) sites that were identified in City Council Resolutions 25-03, 25-04, and 25-05. No significant progress was noted.

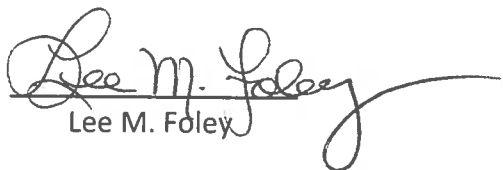
NEW BUSINESS







1. Discussion on Adding the Pledge of Allegiance to The Agenda:

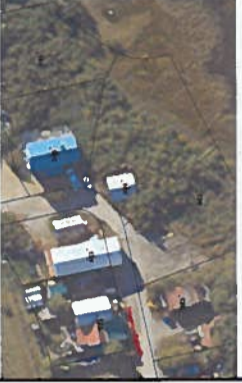


- a. The Planning Commission meets in Council Chambers where the American Flag is always on display. Therefore, I am recommending that Commission members consider permanently adding the Pledge of Allegiance to The Flag on the agenda immediately after the Call to Order.

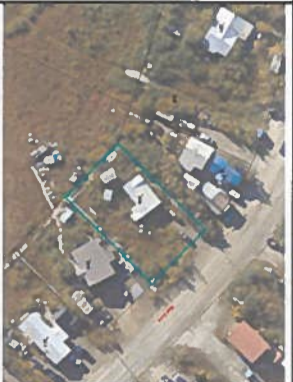


2. Discussion on Landfill Operations and the Department of Environmental Conservation (DEC):





- a. Included in your packets is a draft Landfill Demolition Waste Disposal Policy that is being reviewed by DEC and City Administration. Also included is an explanation of DEC's role in respect to the Landfill and contaminants (DEC's email that I was authorized to share).


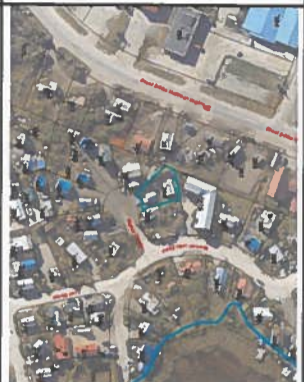





Lee M. Foley

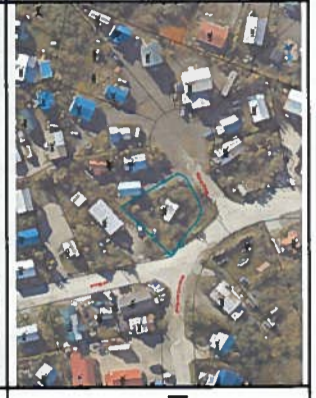
House Number	Street Name	Rank 1-3 High-Low	GIS Photo	Legal Description	Type of Violation	Date of Letter Sent	Letter Response	Deadline Date	Day of Inspection	Correspondance	Online Complaint	Status
17	Kwethluk Lane	1		Plat 71-425 Block 1 Lot 3	abandoned house and junk yard	11/20/24 first letter sent address from harris					no	12/16/24 returned undelivered, search for owner contact has been unsuccessful
21	Kwethluk Lane	1		Plat 71-425 Block 1 Lot 1	junk vehicles, rubbish						no	owner info unknown
50	Sixth Avenue			US Survey 3770 Block 2 Lot 14	junk vehicles						no	
81	Seventh Avenue			US Survey 3770 Block 2 Lot 9	junk vehicles							
106	South Harbor Road			US Survey 3790 Block 10 Lot 1	abandoned building, falling floors, unsafe	5/22/2025					yes	demo in progress
120	Oscar Way	3		US Survey 3230 AB Block 18 Lot 12	old rusted junk yard	5/15/2025					yes	some progress made

121	Chief Eddie Hoffman Highway				garbage/broken down items around yard	5/28/2024	owners of the property cleaned up property but left garbage on side of road	6/14/2024	11/18/24 everything clean and trash thrown				6/8/25 complaint Case reopened
140	Torgerson Square	2		Plat 70-444 Block 3 lot 11	abandoned building attracting inebriated people	10/31/20234	11/7 certified mail receipt received	11/15/2024				no	demolition date pending
145	Oscar Way	3		US Survey 3230AB Block 18 Lot 1	old rusted metal junk yard							yes	clean up started but not finished
155,181	Sixth Avenue	1		US Survey 3770 Block 3 Lots 4 and 5	junk yard/squatters/abandoned vehicles	4/9/25 cert mail sent, final warning letter sent 6/18/25	4/10/2025 letter receipt recieved					yes	final warning letter response pending
177	East Avenue												
180	Lind Lane												







188	Lind Lane																		
202	Chief Eddie Hoffman Highway																		
215	Akiak Drive	1		71-425 Block 8 Lot 10	abandoned house an and shed attacking, and disturbances												yes	owner reached out and is considering demolition	
221	Akiak Drive	2		Plat 71-425 Block 2 Lot 7/8	abandoned home												yes	demo of building completed CASE CLOSED	
229	Akiak Drive	3		Plat 71-425 Block 8 Lot 3	junk cars/ trash	1st Letter 5/24/2024 2nd letter 10/30/2024	stopped by the office and said they will be cleaning their property-	6/14/2024	11/19/2024- progress has been made but not finished					no	council decision pending				
231	East Avenue																		


236	Akiak Drive	2		Plat 71-425 Block 7 Lot 13	abandoned house	1st letter 5/29/2024 2nd Letter 10/30/2024 final warning letter sent 06/18/25	will have that house boarded up. 11/07/24 letter received from owner stating he will get that house boarded up and	11/13/2024			no	property owner lives in toksook bay, no progress made
236.238	East Avenue			US Survey 3790 Block 6 Lot 10								
238	East Avenue											
239	Akiak Drive	2		Plat 17-425 Block 4 Lot 15	abandoned house and junk vehicles	5/15/2025 final warning letter sent 6/18/25	post master did not put date of signature				yes	little to no progress made
240	East Avenue			US Survey 3790 Block 6 Lot 12							yes	owner info unknown
244	Akiak Drive	1		Plat 71-425 Block 6 Lot 6	garbage/junk yard	5/30/2024 second letter sent 11/19/24 also hand delivered with harris	no response letter returned/hand delivered mail via harris 10.11.24	12/8/2024			yes	nothing has been done


260	East Avenue	3		US Survey 3790 Block 6 Lot 9	falling shed, garbage, and debris around property									yes	per dnr both current owners deceased
263	Weber Circle			Plat 70-444 Block 5 Lot 18	junk vehicles, debris									yes	current owner deceased
280	Third Avenue	3		US Survey 3230 Block 9 Lot 7	junk vehicles, debris									no	not a high priority
325	Mission Lake Road	2		Plat 70-444 Block 6 Lot 2	garbage/ junk vehicles									yes	need owner info
330	Schwalbe Street	3		Plat 70-444 Block 6 Lot 3	old delapidated building/garbage/old rusted vehicle	5/15/2025								yes	5/29 lives in kwit just got the letter and will make arrangements to get place cleaned up.
340	Alder			US Suveny 3230 AB Block 13 Lot 1	dilapidated trailer, Rubbish. Junk vehicles									yes	owner unknown

351	Weber Circle	2		Plat 70-444 Block 5 Lot 15	abandoned dilapidated home								no	owner unknown
380	Main Street	1		US Survey 3230 AB Block 10 Lots 1,2,3	burnt down house and rubbish	many emails, cert. letters and calls made with little to no response, 3/28, 5/23, 7/1							no	BCS is the official owner as of 3/7/25 getting clean up crew set up 4/4 clean up in progress
390	First Avenue	3		Plat 70-444 Block 3 Lot 6	abandoned home/junk vehicles and trash								no	owner unknown
410	Owl Street	1		Plat 81-10 Block 1 Lot 46	junk cars/debris	10/30/2024	11/8 certified mail receipt received	11/13/2024					yes	clean up in progress
421	Hanger Lake Road			US Survey 3790 Block 5 Lot 3										
421	Hanger Lake Road													


500	Hanger Lake Road			US Sruvey 3790 Block 1 Lot 2									
552	Akula Court	3		Plat 97-23 Block 2 Lot 36	garbage/junk car								no owner can be identified, finance indicates no w/s service since 2024
621	Setter Drive	1		Plat 78-4 Block 4 Lot 25	junk yard/garbage	11/21/2024	01/07/25 returned to sender unclaimed	12/5/2024		yes	no clean up progress has been done, council decision pending		
690	Sixth Avenue	2		3230 AB Block 4 Lot 8	abandoned house					yes	owners are looking to demolish house		
725	Sixth Avenue				old shed/debris	21-Nov	11/22 cert letter received receipt: owners repsoned via email and will board it up with signs.	5-Dec	1/7/25 all boarded with no trespassing signs	no	clean up has started but not finished		
800	Tundra Ridge Road	1		Plat 84-11 Tract A	burned down house	10/31/2024	11/4 cert letter received receipt	11/14/2024	11/18/24 nothing done	no	council decision pending		

808	Plymington Street	1		Plat 81-10 Block 1 Lot 20	junk vehicles/garbage	10/30/2024	11/4 cert letter received receipt	11/13/2024	11/18/24 nothing done				clean up started but not finished
867	Third Avenue	1		US Survey 3230 AB Block 15 Lot 1	dilapidated old sheds and attracting inebriated people	5/9/2025	no response yet					yes	owner stopped by and said he will start clean up
1019	Ridgecrest Drive			Plat 87-6 Block 3 Lot 67	burnt house							yes	current owners are both deceased
1021	Second Avenue			US Survey 3230AB Block 18 Lot 4	old rusted junk yard/burnt debris							yes	owner unknown clean up started
1041	Second Avenue	1		US Survey AB Block 18 Lot 3	old rusted junk yard							yes	cannot find owner contact info
1051	Second Avenue			US Survey AB Block 18 Lot 2	old rusted junk yard							yes	owner and guardian will make appointment with planning staff

1082	Second avenue	2		US Survey 3230 AB Block 14 Lot 7	junk yard/abandoned building		mail came back unclaimed no response/new owner found second letter sent, 12/3/2024 anthone spangler is nto owner chris hickman is, and letter set out	yes	current owner deceased, next of kin ownership pending
1111	Naun Raq			Plat 83-40 Block 2 Lot 12	garbage/junk yard	5/17/2024 to anthony spangler 11/19/24 to chris hickman		yes	certified letter return received 11/21. no clean up done 4/9/25 owner contacted Lori and will clean up more this summer
1119	Naun Raq	1		Plat 83-40 Block 2 Lot 16	abandoned falling house	4/9/2025	4/21/2025	yes	no word from the property owner just signed mail received
1530	Chief Eddie Hoffman Highway	1		Plat 83-36 Lot 38 B	junk vehicles			yes	clean up started but not finished
1651	Chief Eddie Hoffman Highway	1			excessive amount of junk vehicles			yes	some clean up has started, but not finished letter pending
9223	Makqatria Road	1		Plat 81-3 Block 10 Lot 5	junk yard and garbage	5/15/2025		yes	owner contacted and said clean up will start

9231	Makqatria Road	3		Plat 81-3 Block 10 Lot 1A	old fallen shed							no	not a priority at this time
9316	Nenggerratria Drive	1		Plat 81-17 Block 2 Lot 20								yes	no owner has been identified
9330	Nenggerratria Drive	1		Plat 81-17 Block 2 Lot 29	junk yard garbage	10/30/2024, final warning letter sent 06/18/25	11/4 cert letter received receipt	11/13/2024	11/18/24 nothing done			yes	no clean up has started
102.A	East Avenue			US Survey 3290 Block 11 Lot 2	unstable home							no	4/8/25 no one is living in that home, pending letter.
134.B	East Avenue												
134-C	East Avenue	3		US Survey 3790 Block 10 Lot 9	pile of burnt rubbish							no	not a high priority

250 A/B	East Avenue			US Survey 3790 Block 6 Lot 10																
448.A	Napaklak Drive	3		Plat 80-17 Lot 7A	rubbish and junk															not a high priority
800.A	Tundra Ridge Road	1		Plat 84-11 Tract A	burned down house and garbage	10/31/2024	11/4 cert letter received receipt	11/14/2024	11/18/24 nothing done				no							council decision pending
834.A	Ptarmigan Street	1		Plat 81-10 Block 1 Lot 23	junk yard	3/7/2025 cert letter sent, final notice letter sent 6/18/25	3/15/25 cert letter receipt received													minimal clean up attempted
CEH	Chief Eddie Hoffman Highway	1		Plat 83-36 Lot 38 C									yes							clean up has started with out owner contact
Our Own Road	Our Own Road	2		US Survey 3117 Lot 37	junk vehicles	cert letters sent to CEO of Sealion & BTP Mgr 3/27/25, final warning letter sent 6/18/25	letter receipt received 4/3/2025 from BTP Mgr, letter receipt received 4/3/25 from Sealion CEO													no clean up attempted 4/30

	Second Avenue	3		US Survey 3230 AB Block 14 Lot 8	junk vehicles							yes	owner contact information pending
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CITY OF BETHEL

City Manager's Office



June 30, 2025
Blue Sky MKE, LLC
PO Box 1374
Girdwood, AK 99587

Dear Senator Hoffman,

Thank you for your time and continued efforts in addressing the deficiencies in Blue Sky Subdivision ("Blue Sky") that the City identified in its February 27, 2025, letter. Your willingness to work toward a resolution is greatly appreciated. I wanted to confirm that the Planning Commission reviewed your two proposed solutions to open space dedication at its June 12, 2025, meeting.

The two solutions Blue Sky proposed were:

Option 1:

Dedication of one acre of land behind Lots 6-10 of Block 2, a 43,560 sq ft parcel of land. The footprint of this dedication would be 600'x72.6'.

Dedication of Tract F, 18,000 sq ft.

The land would be transferred without improvement.

Option 2:

Dedicate Lot 1, Block 1, which equates to 13,094 sq ft.

Dedication of Tract F, 18,000 sq ft.

The land would be transferred without improvement.

On the Administration's recommendation, the Planning Commission voted to accept Option 1, with a slight modification as follows:

As opposed to a one-acre lot west of Block 2 spanning Lots 6-10, which is a 600'x72.6' parcel of land, the City respectfully requests as an alternative a one-acre lot west of Block 2 spanning Lots 8-10 and 262.5'x166', both containing 43,560 sq ft/one acre. This modified footprint would provide a more meaningful park space that could better accommodate parking and playground equipment.

It appears that Tract F is already listed as an open space dedication on the Preliminary and Final Plat. While that location is not filled in to create a "pad" as required by the Subdivision Agreement signed June 26, 2020 ("Subdivision Agreement" or "Agreement"), the City is willing to be flexible in implementing that provision of the Agreement.

For context and reference, according to the Subdivision Agreement, the subdivision contains approximately 22.38 acres, equating to 975,832.5 sq ft. To comply with the Bethel Municipal Code, which governs the Subdivision Agreement and with which Blue Sky must comply, the subdivision shall have 10 percent of the area set aside for developed and undeveloped open space (BMC 17.24.290). This would equate to 97,583 sq ft of required open space dedication.

Additionally, the code requires 80 percent of that 10 percent to be: “suitable for recreation and not be undevelopable land such as wetlands, swamp areas, floodways, drainageways, excessively steep areas and other areas that are not useful for recreational use in their natural state.” To meet this standard, the subdivision should have 78,066 sq ft of land suitable for recreation.

When approved, the Preliminary Plat had dedicated to the City for open space:

Tract A: 15,178 sq ft (low lying drainage)
Tract B: 20,370 sq ft (low lying drainage)
Tract C: 12,124 sq ft (low lying drainage)
Tract D: 15,480 sq ft (low lying drainage)
Tract E: 33,547 sq ft (suitable for open space)
Tract F: 4,191 sq ft (low lying drainage)
Total Dedication on the Preliminary Plat: 100,890 sq ft

The recorded Final Plat does not indicate the dedication of these tracts specifically, but otherwise mirrors the Preliminary Plat, which did include “open space” in the description of the plats.

Following development and improvements to the subdivision, it became apparent that only Tract E meets the “suitable for recreation” definition. s Tract E is 33,547 sq ft.-- 44,519 sq ft short of the required square footage, and one of the two items listed in the notice of deficiency that the City aims to cure.

The first option you proposed (Option 1) contains 43,560 sq ft of land, including 77,107 sq ft of land that is suitable for recreation--just 956 sq ft shy of the requirement.

Administration, with the support of the Planning Commission, wishes to accept Option 1, with the proposed modification from a 600’x72.6’ parcel of land to 262.5’x166’, as described above. Further, to fully close out this development, the City wishes to work with the Developer to:

1. Identify the new parcels of land dedicated as open space.
2. Amend the final plat to reflect the dedications of open space to the City.

To clarify the City’s initial notice of deficiencies, page 2 of the Subdivision Agreement requires dedicated dumpster easements with fill. Additionally BMC 17.24.290, cited below, refers to the open space requirements. With respect to bonding, the Subdivision Agreement also stipulates:

Under the terms of an existing ordinance to regulate and ensure the orderly subdivision and development of land in the City of Bethel, Alaska, known as the Bethel Subdivision ordinance

(Chapter 17 of the Bethel Municipal Code (BMC), it is provided that before the final plat of a subdivision is approved for recordation, all physical improvements required by said ordinance for the land so subdivision shall have been installed therein, except that in lieu of actual installation of said physical improvements, the subdivider shall enter into an agreement with bond or other security in an amount equal to the total cost of such improvement guaranteeing that the improvements will be installed within a designated length of time.

For reference, Bethel Municipal Code 17.24.290, Recreation and open space dedication, provides:

In cases where the amount of land to be subdivided into lots and tracts is two (2) acres or greater or where the subdivision of land will create six (6) or more lots and tracts, an area equal to at least ten (10) percent of the area of the lots and tracts to be created shall be set aside for developed and undeveloped open space. The amount to be set aside may be adjusted upward or downward, as appropriate, for conditions such as population density, existing municipal facilities, topography, socioeconomic characteristics of the prospective population, and other appropriate site- and development-specific factors. The open space shall be subject to the following provisions of this section:

A. The planning commission shall determine how much of the open space shall be designated for development. The area of each parcel of open space designed for developed open space shall be of such minimum dimensions as to be functionally usable.

B. Open space parcels shall be convenient to the residential or other lots they are intended to serve and shall be sited with sensitivity to noise generation and surrounding development.

C. At least eighty (80) percent of the required open space area offered shall be suitable for recreation and not be undevelopable land such as wetlands, swamp areas, floodways, drainageways, excessively steep areas and other areas that are not useful for recreational use in their natural state.

D. The planning commission may require the installation of recreational facilities, taking into consideration:

1. The character of the open space land;
2. The estimated age and the recreational needs of persons likely to reside or be in the development;
3. Proximity, nature and excess capacity of existing municipal recreation facilities; and
4. The cost of the recreational facilities.

E. As a general principle, undeveloped open space should be left in its natural state. Undeveloped open space shall not be used for a commercial enterprise nor may a fee be charged by a private person for admittance to the open space.

F. The open space may be set aside by means of conveyance to a governmental entity, dedication by plat, conveyance to an established private nonprofit corporation, or to a homeowner's, condominium, or cooperative association. The subdivider may select the means of setting aside the open space, subject to the requirements of this section.

1. A conveyance must be accepted by the grantee and must contain appropriate restrictions, covenants and affirmative obligations including:

- a. A prohibition against further subdivision of the open space lot or tract without approval of the city council by ordinance;
- b. A covenant against the use of the parcel for other than open space and recreation purposes;
- c. A covenant that the use for open space and recreation continues in perpetuity and that no other uses may be made of the land unless approved by the city council by ordinance;
- d. As to undeveloped open spaces, a covenant that undeveloped open space shall not be used for a commercial enterprise nor may a fee be charged by a private person for admittance to the open space;
- e. A clause providing that provisions of the conveyance run with the and are binding on successors in interest;
- f. Such other provisions as may be necessary to implement additional requirements imposed by the planning commission; and
- g. A provision that prevents any change to the terms of the instrument without approval of the city council.

2. If the open space is to be owned and maintained by a property or homeowners' condominium or cooperative association, the developer shall submit with the application for the preliminary plat approval the draft declaration of covenants and restrictions and other instruments that will govern the association. These instruments shall contain provisions that include, but are not necessarily limited to, the following:

- a. The association must be established before any subdivision lots or units are sold;
- b. Membership must be mandatory for each lot owner, unit owner or member and any successive buyer;
- c. The open space restrictions must continue in perpetuity and not be just for a period of years;
- d. The association must be responsible for the area, including costs of liability insurance, taxes, and the maintenance of the space, recreational and other facilities;
- e. Owners or members must pay their pro rata share of the cost, and the assessment levied by the association may become a lien on the owners' or members' property or interest in the association documents;
- f. The association must be able to adjust the assessment to meet changed

needs; and

g. The provisions of the instrument may not be changed except upon the approval of the city council.

G. The entity to which the open space land is conveyed, or the city if the land is dedicated by plat, shall be responsible for its continuing upkeep and proper maintenance.

H. A note shall be placed on the plat imposing the restrictions set out in subsections [\(F\)\(1\)\(a\)](#) through [\(g\)](#) of this section and setting out the name of the entity to which the open space is conveyed if it is not dedicated by plat. Reference to the book and pages at which all deeds, declarations and other instruments affecting the open space are recorded shall be noted on the plat.

Please let us know if you approve of the proposed open space dedication of:

A new Tract G, located west of Block 2, Lots 8-10, a 262.5'x166, 43,560 square feet of open space suitable for recreation.

This dedication is in addition to the following previously approved open space dedications:

Tract A: 15,178 sq ft (low lying drainage)

Tract B: 20, 370 sq ft (low lying drainage)

Tract C: 12,124 sq ft (low lying drainage)

Tract D: 15,480 sq ft (low lying drainage)

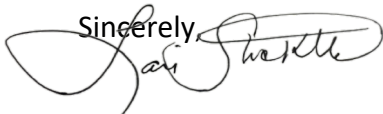
Tract E: 33,547 sq ft (suitable for open space)

Tract F: 4,191 sq ft (low lying drainage)

This would bring the total open space dedication to 144,450 sq feet, with 77,707 sq feet suitable for recreational use.

We look forward to working with you on finalizing these improvements and sincerely appreciate your cooperation throughout this process. Please don't hesitate to reach out if you have any questions or would like to discuss next steps.

Sincerely,



Lori Strickler
City Manager
City of Bethel
300 Chief Eddie Hoffman Highway
Bethel, AK, 99559
907-543-1373
citymanager@cityofbethel.net

CITY OF BETHEL

Public Works - Landfill



Submit completed application to the City of Bethel Landfill: Landfill@cityofbethel.net or 907-543-7711

Waste Details:

Demolition Type: Residential Non-Residential Other: _____

Demolition Scope: Completed Demolition Partial Demolition/Removal/Renovation

Building Address: _____

Attachments: Building Survey Report Laboratory Report(s)

Proof of age of the structure Other: _____

Generator/Hauler Information:

Building Owner's Name: _____

Address: _____

Phone: _____ Email: _____

Demolition Contractor (if different than above): _____

Address: _____

Phone: _____ Email: _____

Hauler/Transporter of Waste to Landfill (if different than above): _____

Address: _____

Phone: _____ Email: _____

Note: Allow 10 business days for initial review of demolition waste disposal requests.

CITY OF BETHEL

Public Works - Landfill



DEMOLITION WASTE DISPOSAL POLICY City of Bethel Landfill Effective Date:

I. APPLICABILITY

This Policy *applies* to waste generated by the demolition of any building/structure constructed prior to 1980 that is proposed for disposal at the City of Bethel Landfill. This policy also applies to the disposal camper trailers, mobile homes, residential boats, and similar structures manufactured prior to 1980. For the purposes of this policy, all the above listed structures are considered 'buildings'.

Prior to disposing of waste generated by the complete or partial demolition, including remodels of all commercial building/structures with more than four units that were constructed or manufactured prior to 1980, a building survey must be performed by a qualified individual. The building survey must determine if the building contains any asbestos or other hazardous materials. In addition, testing is required for lead-based paint waste generated from 'non-residential' sources (as defined in Section III of this policy).

Prior to disposing of waste generated by the complete demolition of residential building/structures that were constructed or manufactured prior to 1980 testing is required for lead-based paint waste (as defined in section III of this policy).

Prior to disposing of waste generated by the demolition of any building covered under this policy, written approval must be issued by the City of Bethel Landfill personnel. To request approval, submit a completed demolition waste disposal request application, along with all required supporting documentation, including proof that the building was constructed or manufactured after 1980 to the City of Bethel Landfill for review and approval. Refer to page 4 of this policy for the application and submittal instructions. Please contact the City of Bethel Landfill Manager at 907-543-7711 with any questions.

II. ASBESTOS

Asbestos refers to a group of naturally occurring minerals used in a wide variety of

building materials. If asbestos is disturbed, fibers may become airborne; inhaled or injected asbestos fibers may potentially cause lung or other cancers.

A building survey must be conducted for all commercial structures, institutional structures, and residential structures of more than four units to determine if asbestos is present. If asbestos is found, it must be properly abated. The City of Bethel Landfill is not permitted by the Alaska Department of Environmental Conservation (ADEC) to accept asbestos waste for disposal.

III. LEAD-BASED PAINT

Lead-based paint (LBP) was commonly used in residential, commercial, and institutional buildings until 1978. Lead presents a health risk, particularly in young children.

Projects generated 'non-residential LBP' are required to include lead-based paint testing in the building survey. ADEC defines 'non-residential LBP' as "LBP generated during the renovation or demolition of -non-residential structures," OR "LBP from the demolition of a residence; this does not include LBP generated as a result of a renovation or remodeling of a residence."

If LBP from a 'non-residential' source is present, the paint must be sampled and tested as outlined below.

- Paint samples must be grab samples; no composite sampling is allowed without ADEC approval.
- LBP must be sample analyzed using the toxicity characteristic leaching procedure (TCLP) test for lead as required by the ADEC and Environmental Protection Agency (EPA). Other LBP testing methods, such as x-ray fluorescence analysis and home-based lead test kits, will not provide the City of Bethel Landfill with sufficient information to determine if the LBP waste is acceptable for disposal at the City of Bethel Landfill.
- The TCLP test must be conducted by lab certified to conduct lead analyses (EOA Method 6020). Please refer to the Alaska Department of Environmental Conservation (ADEC) website for a list of certified labs:
<https://dec.alaska.gov/spar/csp/lab-approval/list-of-approval-labs>.
 - At the time this policy was established, SGS North America Inc.- Anchorage as well as many labs out of state were certified to conduct EPA Method 6020 analyses.
- Wastes with TCLP lead lab result concentrations less than 5 mg/L may be approved for disposal at City of Bethel Landfill. This determination will be made on a case-by-case basis after reviewing the application and lab results.
- Wastes with TCLP lead lab result concentrations equal to or greater than 5 mg/L are considered hazardous waste and must be disposed in a

hazardous waste landfill. The City of Bethel landfill permitted to accept hazardous waste. Please contact the City of Bethel Landfill Manager at 907-543-7711 to discuss alternative disposal opinions.

- Samples for TCLP testing can be collected by any person approved by the laboratory doing the testing.

IV. OTHER HAZARDOUS MATERIALS/WASTES

All trash, appliances (refrigerator/freezers), liquids, fluorescent bulbs, and hazardous waste (i.e. paint, fuel, aerosols, etc.) must be removed from the building prior to demolition and properly disposed.

V. GENERAL INERT DEMOLITION WASTE DISPOSAL

General, inert construction & demolition (C&D) waste, such as concrete, lumber, metals, etc., may be disposed in the City of Bethel landfill. Information regarding waste segregation, disposal fees, etc., is available from the City of Bethel Landfill personnel.

25-14	move existing single family dwelling to property	5/30/25	6/3/25		4B	14	US Survey 3230 AB	Alex & Teresa Keller		310 C Tundra Street
25-15	all fill to creat pad	5/14/25	6/6/25	120 loads	6	2	Uivuuq Subdivision	John Wallace		Qugyuk Street
25-16	fill to create pad, constuct 4 bedroom single family dwelling	4/14/25	6/6/25	1131 cu yds	1	4	Ciulkulek Subdivsion	ONC	ONC	1739 Nukalpiaq Street
25-17	fill to create pad, constuct 4 bedroom single family dwelling	4/14/25	6/6/25	1413 cu yds	2	4	Ciulkulek Subdivsion	ONC	ONC	1741 Nukalpiaq Street
25-18	move existing storage shop to property	6/4/25	6/6/25		D-14		Blueberry Subdivision	Richard Hanson	Janet Kaiser	134 Salmonberry Street
25-19	move house to property	6/10/25	6/10/25		7	1	H-Marker	Brittney Boney		142 H Marker Road
25-20	demolish structures	6/5/25	6/10/25		3	9	US Survery 3230AB	Mario Kuqo		213 4th Avenue
25-21	install bigger septic tank	6/12/24	6/12/24		9A		Plat 92-1	Grant Aviation		454 Ptarmigan Street
25-22	demolish arctic entry and build new one	6/15/25	6/22/25		7A	5	Plat 2002-10	Tunista Inc	Calista Corp	313 Ridgecrest Drive
25-23	fill to create pad, constuct 4 bedroom single family dwelling	4/14/25	6/19/25	1613 cu yds	4	4	Ciulkulek Subdivsion	ONC		1745 Nukalpiaq Street
25-24	fill to create pad, constuct 4 bedroom single family dwelling	4/14/25	6/20/25	1720 cu yds	5	4	Ciulkulek Subdivsion	ONC		1747 Nukalpiaq Street
25-25	fill to create pad, constuct 4 bedroom single family dwelling	4/14/25	6/19/25	1506 cu yds	3	4	Ciulkulek Subdivsion	ONC		1743 Nukalpiaq Street
25-26	construct storage shed	6/19/25	6/20/25		4	6	Uivuuq Subdivision	Stanley Hoffman Jr		1123 Naun Raq
25-27	add fill to create pad	4/14/25	6/30/25	2781 cu yds	1	1	Ciulkulek Subdivsion	ONC		170 Ptarmigan Street

Planning Commission 2025 Attendance

Regular Meetings

Member Name	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kathy Hanson, Chair	P	E	E	P	P	P						
Lorin Bradbury, Vice Chair	P	P	E	P	P	P						
Alex Wasierski	P	P	E	P	P	P						
Shadi Rabi	P	P	P	P	P	P						
Haley Hanson	U	P	P	P	E	E						
Sundi Scott	P	P	P	P	P	E						
Jody Brand, alt 1	xx	E	P	T	P	P						
Rose Henderson, Council Rep	P	P	P	P	T	P						

Special Meetings

Member Name	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kathy Hanson, Chair												
Lorin Bradbury, Co-Chair												
Alex Wasierski												
Shadi Rabi												
Haley Hanson												
Sundi Scott,												
Jody Brand, Alt 1												
Rose Henderson, Council Rep												

<p>Vacancy shall be declared by the body when a member: Fails to attend 3 regular meetings without being excused by the body Fails to attend 3 special meetings without being excused by the body Fails to attend 65% of regular meetings Fails to attend 65% of special meetings.</p>	<p>P=Present E=Excused U=Unexcused T= Tardy</p>	<p>Chair determines excused/unexcused during roll call. If a member disagrees with the the chair, a motion to overule the decision of the chair can be made.</p>
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xx: not yet appointed/left commission



City of Bethel

July 1, 2025

FROM: Planning Director
TO: Lori Strickler, City Manager
SUBJ: Planning Director’s June 2025 Report

June 2025 Events

- Planning Commission:** An update on nuisance properties was presented and discussed. The latest proposed land swap arrangement put forward by Senator Hoffman was discussed in depth with the City Manager presenting the Senator’s latest alternatives to the initial suggestion. Ultimately, one (1) of the alternatives was selected with modifications and will be presented by the City Manager to Senator Hoffman.
- YK Fitness Center Gym Expansion:** The project is now 100 percent designed and has a GMP (Guaranteed Max Price) contract with UICC (Ukpeagvik Inupiat Corporation). The Anchorage office of the ACOE (U.S. Army Corps of Engineers) granted an emergency exemption on the wetlands requirement so the project wouldn’t be delayed this summer.

- Database Tracking Table:**

Residential Site Plan Permits	Received this Month	Total Received for Year	Total Approved for Year
	13	21	21
Commercial Site Plan Permits	2	7	7
Conditional Use Permits	0	1	1
Variances	0	0	0
Zoning Amendments	0	1	1
Plats	0	3	2

- Summary Statement:**

- Abandoned and/or Junk Vehicles:** Some progress is being made City-wide in abandoned and/or junk vehicles being moved to the landfill. However, there are many, many more so

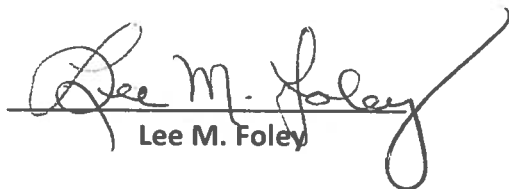
the momentum must be kept up going forward. Certified letters continue to be sent to the owners where these types of vehicles are sighted. Vehicles parked illegally or blocking thoroughfares are towed to the impound section of the Landfill and owners, if known, are notified that they have thirty (30) days to recover the vehicle or it will be demolished.

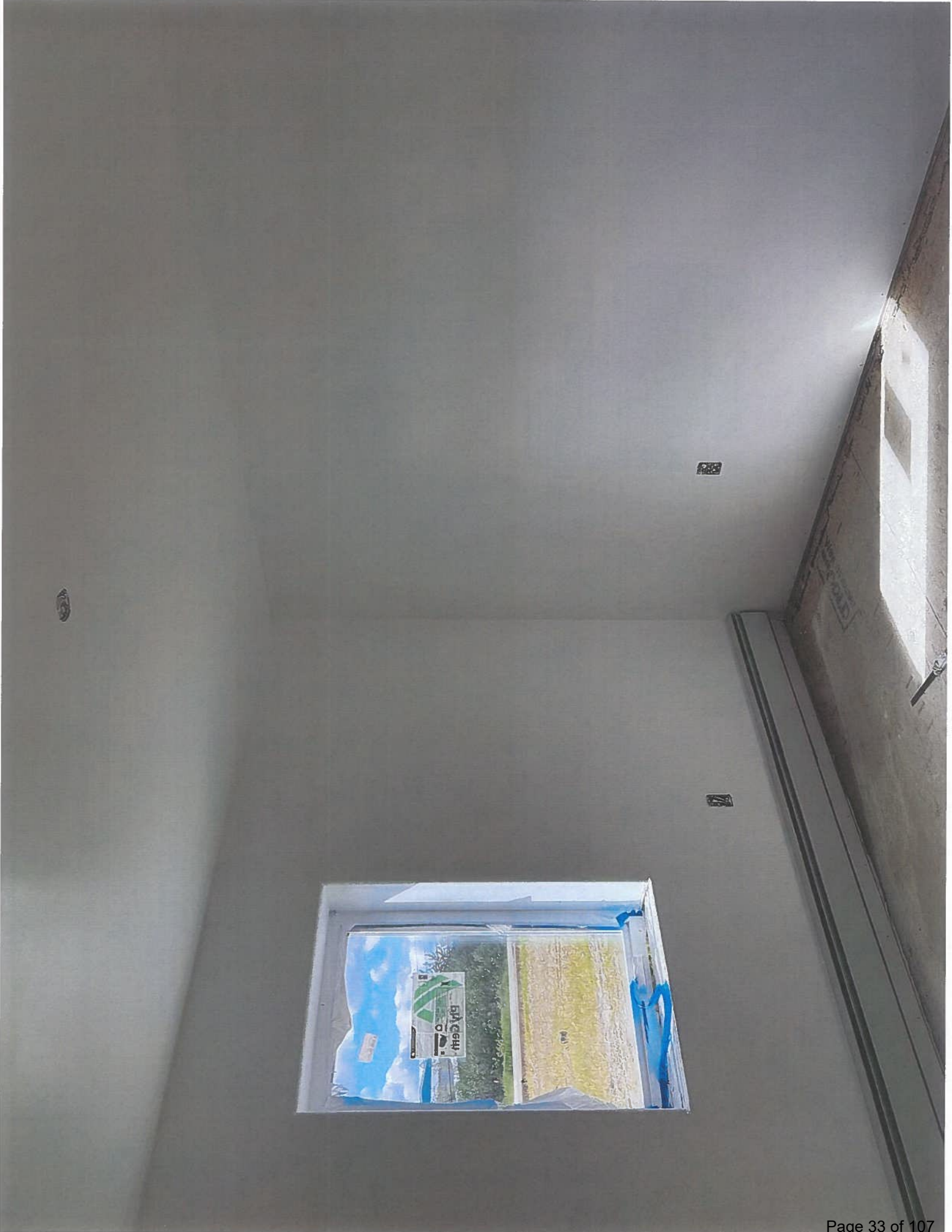
With respect to the nuisance property at 155-181 Sixth Avenue that has an abundance of vehicles, special health circumstances resulted in the owner being given an extension until September 18, 2025, to correct the issues.

- **Vacancies:** Fully staffed.

- **Other Events:**
- **1.** DOT had a survey crew in Bethel to examine Chief Eddie Hoffman Highway for future restoration. Separately, the City Manager and I met with the DOT Team and were briefed on their activities.

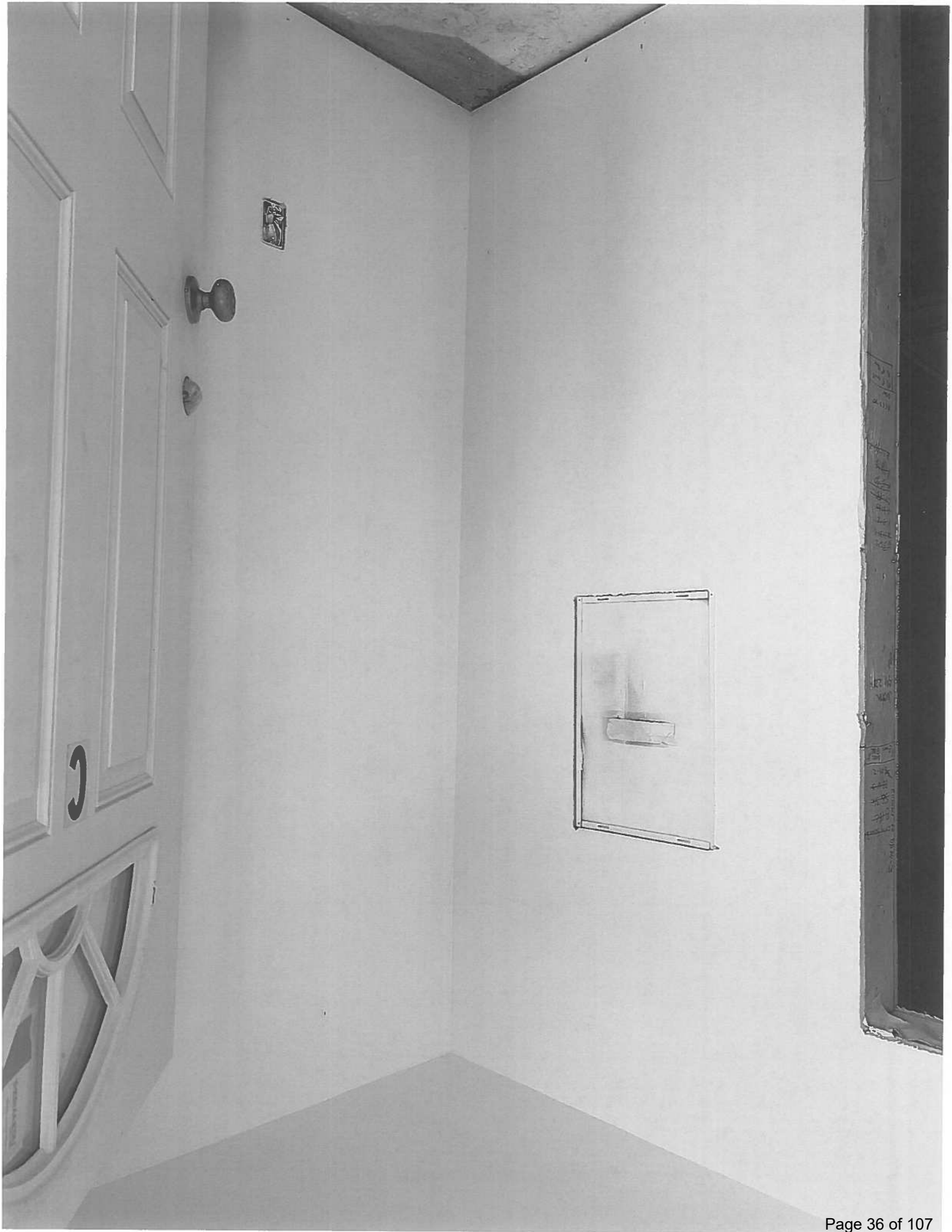
- **Large Projects:**
- 1. Ptarmigan Street Encroachments** – An updated spreadsheet identifying the remaining encroachers was provided by DOWL. Certified letters to those entities, except for Grant Aviation, will be promulgated in June. The City Attorney is working with Grant Aviation and attorneys representing Eric Middlebrook to resolve their encroachment issue.
- 2. Ptarmigan Street Culvert Replacement** – ROW issues continue to slow the process. However, DOWL states that the BIA has described a path forward that they feel will be fruitful. The contractor, Knick, will be providing a schedule for the project during the week of June 23-27, 2025.
- 3. City of Bethel Professional Housing Project** – Some internal progress photos are attached.
- 4. Hazard Mitigation Plan** – Planning continues to provide information for the update of this project. Information detailing the Plan and how public outreach can be of assistance will be published on the City’s website. Public Works deferred providing information on buildings with lead-based paint or asbestos until the Public Works Director returns from personal leave.
- 5. Nuisance Abatement** – I accompanied the City Manager on a tour of the public nuisance properties that were identified in Resolutions 25-03, 25-04, and 25-05. No significant improvement was noted. Separately, the City Manager reached out to Warren Polk (800 & 800A Tundra Road), and I reached out to Bruce Francisco (1119 Ridgecrest Drive), to see if any clean-up had been started, and when demolishing would take place, respectively. The owners of the nuisance property at 140 Torgerson Square have an approved site plan permitting them to demolish the structure but work has not yet begun.


Lee M. Foley









CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
100-40-4300 TAX - SALES	558,353.69	6,881,209.19	8,400,000.00	1,518,790.81	81.9
100-40-4301 PENALTIES & INT - SALES TAX	9,452.39	50,265.37	160,000.00	109,734.63	31.4
100-40-4310 TAX - TRANSIENT LODGING	11,695.11	470,908.17	512,000.00	41,091.83	92.0
100-40-4320 CIGARETTE AND TOBACCO TAX	36,532.33	515,812.72	620,000.00	104,187.28	83.2
100-40-4322 MARIJUANA TAX	69,030.73	763,046.04	850,000.00	86,953.96	89.8
100-40-4330 TAX - ALCOHOL USE	29,271.44	349,016.55	430,000.00	80,983.45	81.2
100-40-4340 TAX - MOTOR VEH REGISTRATION	.00	36,527.44	47,000.00	10,472.56	77.7
100-40-4342 AK REMOTE SELLER SALES TAX	.00	930,422.18	650,000.00	(280,422.18)	143.1
TOTAL TAXES	714,335.69	9,997,207.66	11,669,000.00	1,671,792.34	85.7
<u>STATE & FEDERAL REVENUES</u>					
100-42-4102 PILT PROGRAM - STATE	.00	1,106,744.41	950,000.00	(156,744.41)	116.5
100-42-4201 SOA - JURY DUTY REIMBURSEMENT	.00	300.00	.00	(300.00)	.0
100-42-4203 COMMUNITY DIVIDEND	.00	149,258.13	150,000.00	741.87	99.5
100-42-4204 PERS ON BEHALF	.00	.00	400,000.00	400,000.00	.0
100-42-4345 SOA ELECTRIC CO-OP TAX SHARE	.00	20,896.88	20,000.00	(896.88)	104.5
TOTAL STATE & FEDERAL REVENUES	.00	1,277,199.42	1,520,000.00	242,800.58	84.0
<u>CHARGES FOR SERVICES</u>					
100-43-4374 AMBULANCE REVENUE	.00	83,594.76	160,000.00	76,405.24	52.3
100-43-4379 POLICE DEPT MISC FEES	.00	85.00	2,000.00	1,915.00	4.3
TOTAL CHARGES FOR SERVICES	.00	83,679.76	162,000.00	78,320.24	51.7
<u>LICENSES, PERMITS & FEES</u>					
100-45-4341 GAMING TAX	54,381.73	526,994.93	420,000.00	(106,994.93)	125.5
100-45-4377 PARKS & REC JULY 4TH FEES	.00	550.00	800.00	250.00	68.8
100-45-4500 TAXI PERMITS	10,450.00	121,355.00	145,000.00	23,645.00	83.7
100-45-4502 BUSINESS LICENSES	300.00	25,600.00	32,000.00	6,400.00	80.0
100-45-4504 ANIMAL CONTROL LICENSES	170.00	3,237.00	2,200.00	(1,037.00)	147.1
100-45-4510 PLANNING FEES	625.00	7,200.00	5,000.00	(2,200.00)	144.0
100-45-4511 PLAT/RECORDING FEES	.00	1,460.00	100.00	(1,360.00)	1460.0
100-45-4512 SITE REVIEWS	950.00	3,970.00	17,000.00	13,030.00	23.4
100-45-4559 MISC PERMITS/LICENSES/FEE	309.00	5,881.00	11,000.00	5,119.00	53.5
TOTAL LICENSES, PERMITS & FEES	67,185.73	696,247.93	633,100.00	(63,147.93)	110.0

CITY OF BETHEL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 11 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
100-49-4202 SOA COURT FINES/FEES	262.00	10,704.00	12,000.00	1,296.00	89.2
100-49-4361 100 YRS PUBLICATION	.00	.00	30.00	30.00	.0
100-49-4362 PC TICKETS	.00	1,743.81	8,000.00	6,256.19	21.8
100-49-4379 POLICE DEPT MISC	170.00	5,965.45	6,000.00	34.55	99.4
100-49-4439 MISCELLANEOUS REVENUE	385.00	17,949.26	30,000.00	12,050.74	59.8
100-49-4566 CLEANUP GREENUP DONATIONS	.00	.00	150.00	150.00	.0
100-49-4590 INVESTMENT INCOME	.00	675,214.45	650,000.00	(25,214.45)	103.9
100-49-9481 ONC GRAVEL CONTRACT	.00	(130,000.00)	.00	130,000.00	.0
100-49-9482 SNOW REMOVAL	.00	.00	32,000.00	32,000.00	.0
TOTAL MISCELLANEOUS	817.00	581,576.97	738,180.00	156,603.03	78.8
TOTAL FUND REVENUE	782,338.42	12,635,911.74	14,722,280.00	2,086,368.26	85.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
100-51-6000 SALARIES	28,342.70	258,117.94	382,261.00	124,143.06	67.5
100-51-6002 RELOCATION EXPENSES	.00	1,540.02	15,000.00	13,459.98	10.3
100-51-6003 RECRUITMENT COSTS	.00	6,449.00	20,000.00	13,551.00	32.3
100-51-6010 OVERTIME	.00	80.94	2,000.00	1,919.06	4.1
100-51-6023 LEAVE CASHOUT	.00	.00	17,252.00	17,252.00	.0
100-51-6030 SOCIAL SECURITY EXPENSE	232.20	2,801.91	2,432.00	(369.91)	115.2
100-51-6031 PAYABLE MEDICARE FICA	418.31	3,968.60	5,572.00	1,603.40	71.2
100-51-6032 UNEMPLOYMENT	.00	5,348.76	2,841.00	(2,507.76)	188.3
100-51-6033 WORKERS' COMPENSATION	.00	280.80	993.00	712.20	28.3
100-51-6034 PERS	5,411.47	37,394.68	75,907.00	38,512.32	49.3
100-51-6040 EMPLOYEE GROUP BENEFITS	1,924.78	16,761.87	54,288.00	37,526.13	30.9
100-51-6041 UTILITY BENEFIT	566.28	4,960.11	9,120.00	4,159.89	54.4
100-51-6044 YK FITNESS CENTER MEMBERSHIP	.00	40,000.00	40,000.00	.00	100.0
100-51-6060 TRAVEL/TRAINING	153.41	11,621.43	10,000.00	(1,621.43)	116.2
100-51-6061 TRAVEL/TRAINING-STAFF ATTORNEY	.00	1,458.66	.00	(1,458.66)	.0
100-51-6100 SUPPLIES	134.00	5,776.14	7,000.00	1,223.86	82.5
100-51-6150 GASOLINE/DIESEL/OIL	173.60	290.56	500.00	209.44	58.1
100-51-6153 HEATING FUEL	2,380.95	35,129.90	25,000.00	(10,129.90)	140.5
100-51-6155 WATER/SEWER/GARBAGE	.00	23,795.41	13,100.00	(10,695.41)	181.6
100-51-6160 ELECTRICITY	.00	16,437.47	24,150.00	7,712.53	68.1
100-51-6170 TELEPHONE	637.10	5,197.17	7,500.00	2,302.83	69.3
100-51-6171 STAFF CELLULAR PHONES	52.25	1,574.14	2,500.00	925.86	63.0
100-51-6200 MINOR EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
100-51-6230 VEHICLE MAINT/REPAIR	.00	593.98	1,111.00	517.02	53.5
100-51-6320 OTHER PROFESSIONAL FEES	.00	480.19	38,000.00	37,519.81	1.3
100-51-6325 CONSULTING FEES	.00	19,897.50	20,000.00	102.50	99.5
100-51-6333 JANITORIAL	1,325.00	15,040.50	15,000.00	(40.50)	100.3
100-51-6335 OTHER PURCHASED SERVICES	1,323.97	61,638.02	34,000.00	(27,638.02)	181.3
100-51-6400 INSURANCE	.00	15,618.66	21,000.00	5,381.34	74.4
100-51-6401 INSURANCE-DED EXP & OTHER	10,000.00	32,631.78	10,000.00	(22,631.78)	326.3
100-51-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	10,032.92	20,000.00	9,967.08	50.2
100-51-6500 DRUG TESTING/BCKGRND CKS	1,115.64	5,634.18	10,000.00	4,365.82	56.3
100-51-6502 ADVERTISING	.00	2,943.75	2,500.00	(443.75)	117.8
100-51-6503 DUES & SUBSCRIPTIONS	.00	.00	2,000.00	2,000.00	.0
100-51-6506 POSTAGE	(16.45)	312.20	1,000.00	687.80	31.2
100-51-6539 MISCELLANEOUS EXPENSES	.00	1,255.97	1,500.00	244.03	83.7
100-51-6700 INDIRECT COST RECOVERY	.00	(233,021.73)	(373,986.00)	(140,964.27)	(62.3)
100-51-6711 ADMIN OVERHEAD-IT SVCS	.00	29,281.67	40,438.00	11,156.33	72.4
100-51-6890 CAPITAL EXPENDITURES	900.00	22,614.36	.00	(22,614.36)	.0
TOTAL ADMINISTRATION	55,075.21	463,939.46	560,979.00	97,039.54	82.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY CLERKS OFFICE</u>					
100-52-6000 SALARIES	7,858.16	154,151.27	221,339.00	67,187.73	69.6
100-52-6023 LEAVE CASHOUT / PAYOUT	.00	6,317.60	11,067.00	4,749.40	57.1
100-52-6031 PAYABLE MEDICARE FICA	116.26	2,469.50	3,209.00	739.50	77.0
100-52-6032 UNEMPLOYMENT	.00	193.39	1,420.00	1,226.61	13.6
100-52-6033 WORKERS' COMPENSATION	.00	161.70	572.00	410.30	28.3
100-52-6034 P.E.R.S.	1,728.80	31,524.11	48,695.00	17,170.89	64.7
100-52-6040 EMPLOYEE GROUP BENEFITS	1,019.40	26,764.04	36,192.00	9,427.96	74.0
100-52-6041 UTILITY BENEFIT	189.73	5,455.83	9,120.00	3,664.17	59.8
100-52-6060 TRAVEL/TRAINING-COUNCIL	123.82	18,854.97	19,000.00	145.03	99.2
100-52-6061 TRAVEL/TRAINING	.00	2,363.80	5,300.00	2,936.20	44.6
100-52-6100 SUPPLIES-CLERK	134.00	497.71	500.00	2.29	99.5
100-52-6101 SUPPLIES-COUNCIL	.00	242.96	500.00	257.04	48.6
100-52-6171 STAFF CELLULAR PHONES	99.74	1,101.11	1,750.00	648.89	62.9
100-52-6321 LEGAL FEES	.00	4,777.50	5,000.00	222.50	95.6
100-52-6335 OTHER PURCHASED SERVICES	220.50	32,580.78	37,520.00	4,939.22	86.8
100-52-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	258.88	600.00	341.12	43.2
100-52-6503 DUES & SUBSCRIPTIONS	.00	7,503.20	7,700.00	196.80	97.4
100-52-6505 ELECTION EXPENSES	4,243.00	11,961.38	14,900.00	2,938.62	80.3
100-52-6507 DONATIONS & AWARDS	.00	757.07	800.00	42.93	94.6
100-52-6700 INDRIECT COST RECOVERY	.00	(152,673.27)	(229,151.00)	(76,477.73)	(66.6)
100-52-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
TOTAL CITY CLERKS OFFICE	15,733.41	179,244.71	229,151.00	49,906.29	78.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINANCE</u>					
100-53-6000 SALARIES	35,662.86	400,637.92	605,274.00	204,636.08	66.2
100-53-6010 OVERTIME	42.08	6,608.61	21,000.00	14,391.39	31.5
100-53-6023 LEAVE CASHOUT	.00	13,389.31	11,846.00	(1,543.31)	113.0
100-53-6031 PAYABLE MEDICARE FICA	536.81	6,340.60	9,081.00	2,740.40	69.8
100-53-6032 UNEMPLOYMENT	.00	624.10	5,149.00	4,524.90	12.1
100-53-6033 WORKERS' COMPENSATION	.00	457.60	1,618.00	1,160.40	28.3
100-53-6034 PERS	7,855.08	89,594.23	137,780.00	48,185.77	65.0
100-53-6040 EMPLOYEE GROUP BENEFITS	4,982.94	41,578.55	131,196.00	89,617.45	31.7
100-53-6041 UTILITY BENEFIT	1,585.88	19,044.09	33,060.00	14,015.91	57.6
100-53-6060 TRAVEL/TRAINING	.00	2,390.53	20,000.00	17,609.47	12.0
100-53-6100 SUPPLIES	5,453.32	11,000.11	16,000.00	4,999.89	68.8
100-53-6150 GASOLINE/DIESEL/OIL	.00	309.18	1,200.00	890.82	25.8
100-53-6170 TELEPHONE	8.35	75.15	100.00	24.85	75.2
100-53-6171 STAFF CELLULAR PHONES	1.19	933.95	1,750.00	816.05	53.4
100-53-6200 MINOR EQUIPMENT	.00	1,735.83	8,000.00	6,264.17	21.7
100-53-6230 VEHICLE MAINT/REPAIR	.00	1,184.25	2,215.00	1,030.75	53.5
100-53-6231 VEHICLE PARTS & TOOLS	.00	19.78	.00	(19.78)	.0
100-53-6310 ADMIN-OUTSOURCED SERVICES	.00	.00	90,000.00	90,000.00	.0
100-53-6311 AUDITING EXPENSE	.00	60,006.19	205,500.00	145,493.81	29.2
100-53-6331 HARDWARE/SOFTWARE SUPPORT	2,883.00	36,034.00	32,904.00	(3,130.00)	109.5
100-53-6335 OTHER PROFESSIONAL FEES	3,827.00	303,413.96	250,000.00	(53,413.96)	121.4
100-53-6400 INSURANCE	.00	5,281.87	7,100.00	1,818.13	74.4
100-53-6502 ADVERTISING	.00	.00	2,500.00	2,500.00	.0
100-53-6503 DUES & SUBSCRIPTIONS	.00	414.00	5,000.00	4,586.00	8.3
100-53-6506 POSTAGE	.00	58.70	.00	(58.70)	.0
100-53-6530 FINANCE CHARGES/PENALTIES	.00	1,954.99	300.00	(1,654.99)	651.7
100-53-6531 BANK CHARGES	.00	51,330.50	52,000.00	669.50	98.7
100-53-6532 CASH OVER/SHORT	.00	.00	500.00	500.00	.0
100-53-6533 IRS PENALTIES AND INTEREST	.00	.00	2,000.00	2,000.00	.0
100-53-6539 MISCELLANEOUS EXPENSES	.00	2,995.99	4,000.00	1,004.01	74.9
100-53-6700 INDIRECT COST RECOVERY	.00	(456,150.16)	(608,829.00)	(152,678.84)	(74.9)
100-53-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
TOTAL FINANCE	62,838.51	625,245.01	1,081,362.00	456,116.99	57.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING</u>					
100-54-6000 SALARIES	12,233.21	145,637.28	160,880.00	15,242.72	90.5
100-54-6010 OVERTIME	23.94	230.02	.00	(230.02)	.0
100-54-6023 LEAVE CASHOUT	.00	.00	2,589.00	2,589.00	.0
100-54-6031 PAYABLE MEDICARE FICA	187.00	2,206.93	2,333.00	126.07	94.6
100-54-6032 UNEMPLOYMENT	.00	141.48	2,864.00	2,722.52	4.9
100-54-6033 WORKERS' COMPENSATION	.00	117.55	206.00	88.45	57.1
100-54-6034 PERS	2,696.57	32,090.84	35,394.00	3,303.16	90.7
100-54-6040 EMPLOYEE GROUP BENEFITS	3,325.22	40,192.81	36,192.00	(4,000.81)	111.1
100-54-6041 UTILITY BENEFIT	759.78	8,328.59	9,120.00	791.41	91.3
100-54-6061 TRAVEL/TRAINING	.00	.00	11,000.00	11,000.00	.0
100-54-6100 SUPPLIES	.00	1,465.27	4,500.00	3,034.73	32.6
100-54-6103 WEARING APPAREL	.00	.00	400.00	400.00	.0
100-54-6150 GASOLINE/DIESEL/OIL	149.27	1,594.24	1,500.00	(94.24)	106.3
100-54-6153 HEATING FUEL	.00	.00	3,402.00	3,402.00	.0
100-54-6155 WATER/SEWER/GARBAGE	.00	.00	760.00	760.00	.0
100-54-6160 ELECTRICITY	.00	.00	3,930.00	3,930.00	.0
100-54-6170 TELEPHONE	3.34	30.06	50.00	19.94	60.1
100-54-6171 STAFF CELLULAR PHONES	49.87	548.39	750.00	201.61	73.1
100-54-6200 MINOR EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
100-54-6230 VEHICLE MAINT/REPAIR	.00	898.04	1,661.00	762.96	54.1
100-54-6231 VEHICLE PARTS & TOOLS	.00	160.70	1,000.00	839.30	16.1
100-54-6320 OTHER PROFESSIONAL FEES	.00	15,111.25	50,000.00	34,888.75	30.2
100-54-6502 ADVERTISING	.00	71.50	3,000.00	2,928.50	2.4
100-54-6503 DUES & SUBSCRIPTIONS	.00	3,003.00	5,000.00	1,997.00	60.1
100-54-6539 MISCELLANEOUS EXPENSES	.00	300.00	5,000.00	4,700.00	6.0
100-54-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
100-54-9694 COMPREHENSIVE PLAN	.00	2,869.39	26,770.60	23,901.21	10.7
TOTAL PLANNING	19,428.20	278,978.52	402,419.60	123,441.08	69.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TECHNOLOGY DEPARTMENTS</u>					
100-55-6031 PAYABLE MEDICARE FICA	.00	23.18	.00	(23.18)	.0
100-55-6032 UNEMPLOYMENT	.00	171.55	.00	(171.55)	.0
100-55-6033 WORKERS' COMPENSATION	.00	69.85	.00	(69.85)	.0
100-55-6040 EMPLOYEE GROUP BENEFITS	.00	(288.19)	.00	288.19	.0
100-55-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-55-6100 SUPPLIES	.00	186.87	7,000.00	6,813.13	2.7
100-55-6150 GASOLINE/DIESEL/OIL	.00	379.07	4,000.00	3,620.93	9.5
100-55-6171 STAFF CELLULAR PHONES	126.32	1,874.54	45,000.00	43,125.46	4.2
100-55-6179 CONNECTIVITY SERVICES	24,493.87	277,332.78	350,000.00	72,667.22	79.2
100-55-6200 MINOR EQUIPMENT	.00	.00	30,000.00	30,000.00	.0
100-55-6210 EQUIPMENT RENTAL	1,759.91	107,161.63	220,000.00	112,838.37	48.7
100-55-6230 VEHICLE MAINT/REPAIR	.00	1,776.11	3,322.00	1,545.89	53.5
100-55-6231 VEHICLE PARTS & TOOLS	.00	5,513.42	3,000.00	(2,513.42)	183.8
100-55-6320 OTHER PROFESSIONAL FEES	18,602.88	67,905.71	204,712.00	136,806.29	33.2
100-55-6331 HARDWARE/SOFTWARE SUPPORT	18,448.00	189,544.03	115,000.00	(74,544.03)	164.8
100-55-6335 OTHER PURCHASED SERVICES	.00	2,092.67	10,000.00	7,907.33	20.9
100-55-6400 INSURANCE	.00	6,672.27	8,969.00	2,296.73	74.4
100-55-6539 MISCELLANEOUS EXPENSES	.00	429.79	2,000.00	1,570.21	21.5
100-55-6700 INDIRECT COST RECOVERY	.00	(516,559.88)	(746,489.00)	(229,929.12)	(69.2)
100-55-6711 ADMIN OVERHEAD-IT SVCS	.00	.00	33,118.00	33,118.00	.0
100-55-6890 CAPITAL EXPENDITURES	.00	.00	100,000.00	100,000.00	.0
TOTAL TECHNOLOGY DEPARTMENTS	63,430.98	144,285.40	399,632.00	255,346.60	36.1
<u>CITY ATTORNEY'S OFFICE</u>					
100-56-6000 SALARIES	12,157.54	142,526.72	157,813.00	15,286.28	90.3
100-56-6023 LEAVE CASHOUT	.00	.00	3,156.00	3,156.00	.0
100-56-6031 PAYABLE MEDICARE FICA	174.98	2,052.33	2,288.00	235.67	89.7
100-56-6032 UNEMPLOYMENT	.00	138.19	2,809.00	2,670.81	4.9
100-56-6033 WORKERS' COMPENSATION	.00	115.35	103.00	(12.35)	112.0
100-56-6034 PERS	2,674.66	31,355.87	34,719.00	3,363.13	90.3
100-56-6040 EMPLOYEE GROUP BENEFITS	1,894.78	24,615.65	18,096.00	(6,519.65)	136.0
100-56-6060 TRAVEL/TRAINING	.00	6,661.92	12,000.00	5,338.08	55.5
100-56-6100 SUPPLIES	.00	.00	300.00	300.00	.0
100-56-6171 STAFF CELLULAR PHONES	49.87	548.39	800.00	251.61	68.6
100-56-6320 OTHER PROFESSIONAL FEES	5,350.80	15,869.50	20,000.00	4,130.50	79.4
100-56-6321 LEGAL FEES	.00	7,076.00	15,000.00	7,924.00	47.2
100-56-6335 OTHER PURCHASED SERVICES	581.70	6,287.90	7,000.00	712.10	89.8
100-56-6400 INSURANCE	.00	1,785.39	2,400.00	614.61	74.4
100-56-6503 DUES & SUBSCRIPTIONS	.00	710.00	1,000.00	290.00	71.0
100-56-6539 MISCELLANEOUS EXPENSES	.00	294.24	1,200.00	905.76	24.5
100-56-6700 INDIRECT COST RECOVERY	.00	(39,033.25)	(59,185.00)	(20,151.75)	(66.0)
100-56-6711 ADMIN OVERHEAD-IT SVCS	.00	12,483.00	17,239.00	4,756.00	72.4
TOTAL CITY ATTORNEY'S OFFICE	22,884.33	213,487.20	236,738.00	23,250.80	90.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
100-60-6000 SALARIES	57,690.88	597,030.60	856,863.00	259,832.40	69.7
100-60-6010 FLSA OVERTIME	7,744.60	98,011.42	150,000.00	51,988.58	65.3
100-60-6011 CALL BACK OVERTIME	6,589.25	53,905.62	75,000.00	21,094.38	71.9
100-60-6022 HOLIDAY PAY	.00	.00	20,800.00	20,800.00	.0
100-60-6023 LEAVE CASHOUT	.00	20,629.90	60,484.00	39,854.10	34.1
100-60-6030 SOCIAL SECURITY EXPENSE	285.31	1,360.74	1,290.00	(70.74)	105.5
100-60-6031 PAYABLE MEDICARE FICA	1,120.16	11,968.90	16,134.00	4,165.10	74.2
100-60-6032 UNEMPLOYMENT	.00	833.67	8,523.00	7,689.33	9.8
100-60-6033 WORKERS' COMPENSATION	.00	13,932.20	28,735.00	14,802.80	48.5
100-60-6034 PERS	15,246.15	166,046.68	227,514.00	61,467.32	73.0
100-60-6040 EMPLOYEE GROUP BENEFITS	10,781.31	94,590.29	217,152.00	122,561.71	43.6
100-60-6041 UTILITY BENEFIT	4,011.53	39,550.44	54,720.00	15,169.56	72.3
100-60-6060 TRAVEL/TRAINING	.00	13,979.57	59,800.00	45,820.43	23.4
100-60-6100 SUPPLIES	5,897.85	25,855.87	27,400.00	1,544.13	94.4
100-60-6103 WEARING APPAREL	1,605.94	14,571.26	20,800.00	6,228.74	70.1
100-60-6150 GASOLINE/DIESEL/OIL	1,456.18	23,351.66	16,400.00	(6,951.66)	142.4
100-60-6153 HEATING FUEL	700.53	36,577.21	40,000.00	3,422.79	91.4
100-60-6155 WATER/SEWER/GARBAGE	.00	15,351.32	11,600.00	(3,751.32)	132.3
100-60-6160 ELECTRICITY	.00	14,952.24	25,300.00	10,347.76	59.1
100-60-6170 TELEPHONE	244.52	2,197.24	2,400.00	202.76	91.6
100-60-6171 STAFF CELLULAR PHONES	228.59	2,513.89	4,000.00	1,486.11	62.9
100-60-6200 MINOR EQUIPMENT	.00	10,138.94	23,700.00	13,561.06	42.8
100-60-6230 VEHICLE MAINT/REPAIR	.00	10,657.17	19,933.00	9,275.83	53.5
100-60-6231 VEHICLE PARTS & TOOLS	1,951.80	25,725.56	32,000.00	6,274.44	80.4
100-60-6240 PROPERTY MAINT	303.74	4,011.66	30,000.00	25,988.34	13.4
100-60-6335 OTHER PURCHASED SERVICES	215.00	4,704.05	31,000.00	26,295.95	15.2
100-60-6400 INSURANCE	.00	80,343.52	108,000.00	27,656.48	74.4
100-60-6502 ADVERTISING	.00	375.00	5,000.00	4,625.00	7.5
100-60-6503 DUES & SUBSCRIPTIONS	.00	10,460.07	15,200.00	4,739.93	68.8
100-60-6530 FINANCE CHARGES/PENALTIES	.00	.00	500.00	500.00	.0
100-60-6534 COLLECTION/SMALL CLAIMS	.00	38,428.13	31,200.00	(7,228.13)	123.2
100-60-6537 FIRE PREVENTION PROGRAM	.00	7,426.44	7,500.00	73.56	99.0
100-60-6539 MISCELLANEOUS EXPENSES	.00	2,292.00	1,500.00	(792.00)	152.8
100-60-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
100-60-6890 CAPITAL EXPENDITURES	.00	.00	35,900.00	35,900.00	.0
100-60-6891 CAPITAL EXP-LADDER TRUCK LEASE	.00	.00	71,218.00	71,218.00	.0
100-60-9649 VOLUNTEER STIPEND	1,878.00	19,924.38	10,000.00	(9,924.38)	199.2
TOTAL FIRE DEPARTMENT	117,951.34	1,485,678.82	2,380,684.00	895,005.18	62.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
100-61-6000 SALARIES	163,023.93	1,747,826.46	2,216,714.00	468,887.54	78.9
100-61-6002 RELOCATION EXPENSES	.00	7,000.00	10,000.00	3,000.00	70.0
100-61-6010 OVERTIME	23,418.98	428,731.98	346,208.00	(82,523.98)	123.8
100-61-6023 LEAVE CASHOUT	.00	95,024.09	134,442.00	39,417.91	70.7
100-61-6030 SOCIAL SECURITY EXPENSE	.00	969.33	.00	(969.33)	.0
100-61-6031 PAYABLE MEDICARE FICA	2,767.74	33,931.57	37,162.00	3,230.43	91.3
100-61-6032 UNEMPLOYMENT	.00	5,034.14	45,620.00	40,585.86	11.0
100-61-6033 WORKERS' COMPENSATION	.00	23,555.20	66,208.00	42,652.80	35.6
100-61-6034 PERS	41,017.46	471,851.52	563,843.00	91,991.48	83.7
100-61-6040 EMPLOYEE GROUP BENEFITS	24,474.87	290,592.25	504,878.00	214,285.75	57.6
100-61-6041 UTILITY BENEFIT	5,866.92	53,219.53	127,224.00	74,004.47	41.8
100-61-6060 TRAVEL/TRAINING	.00	55,357.56	80,000.00	24,642.44	69.2
100-61-6100 SUPPLIES	456.72	34,898.45	32,000.00	(2,898.45)	109.1
100-61-6102 SART EXAMS	.00	(2,010.00)	10,000.00	12,010.00	(20.1)
100-61-6103 EMPLOYEE WEARING APPAREL	.00	4,361.36	25,000.00	20,638.64	17.5
100-61-6150 GASOLINE/DIESEL/OIL	6,164.40	60,440.77	45,000.00	(15,440.77)	134.3
100-61-6153 HEATING FUEL	1,819.58	48,372.52	59,500.00	11,127.48	81.3
100-61-6155 WATER/SEWER/GARBAGE	.00	14,234.14	19,000.00	4,765.86	74.9
100-61-6160 ELECTRICITY	.00	38,605.62	45,000.00	6,394.38	85.8
100-61-6170 TELEPHONE	2,993.83	25,992.31	28,000.00	2,007.69	92.8
100-61-6171 STAFF CELLULAR PHONES	883.44	13,109.47	20,000.00	6,890.53	65.6
100-61-6200 MINOR EQUIPMENT	.00	18,734.22	30,000.00	11,265.78	62.5
100-61-6230 VEHICLE MAINT/REPAIR	.00	13,258.19	22,812.00	9,553.81	58.1
100-61-6231 VEHICLE PARTS & TOOLS	1,328.09	25,356.25	35,000.00	9,643.75	72.5
100-61-6240 PROPERTY MAINT	.00	1,020.45	.00	(1,020.45)	.0
100-61-6335 OTHER PURCHASED SERVICES	347.21	46,254.45	99,000.00	52,745.55	46.7
100-61-6400 INSURANCE	.00	185,236.38	249,000.00	63,763.62	74.4
100-61-6401 INSURANCE-DED EXP & OTHER	.00	12,432.00	10,000.00	(2,432.00)	124.3
100-61-6503 DUES & SUBSCRIPTIONS	.00	2,233.36	6,000.00	3,766.64	37.2
100-61-6711 ADMIN OVERHEAD-IT SVCS	.00	25,041.29	34,582.00	9,540.71	72.4
100-61-6890 CAP EXP	.00	779,076.91	3,010,504.00	2,231,427.09	25.9
100-61-6892 FY25 AK VIDEO COMMUNICATIONS	.00	109,901.50	.00	(109,901.50)	.0
TOTAL POLICE	274,563.17	4,669,643.27	7,912,697.00	3,243,053.73	59.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS-ADMIN</u>					
100-65-6000 SALARIES	2,201.33	26,310.52	29,698.00	3,387.48	88.6
100-65-6010 OVERTIME	.00	9.58	.00	(9.58)	.0
100-65-6023 LEAVE CASHOUT	.00	.00	172.00	172.00	.0
100-65-6031 PAYABLE MEDICARE FICA	32.01	460.55	431.00	(29.55)	106.9
100-65-6032 UNEMPLOYMENT	.00	26.94	529.00	502.06	5.1
100-65-6033 WORKERS' COMPENSATION	.00	21.75	77.00	55.25	28.3
100-65-6034 PERS	484.30	5,782.36	6,533.00	750.64	88.5
100-65-6040 EMPLOYEE GROUP BENEFITS	432.64	6,732.83	5,429.00	(1,303.83)	124.0
100-65-6041 UTILITY BENEFIT	28.46	514.26	1,368.00	853.74	37.6
100-65-6060 TRAVEL/TRAINING	.00	8,110.94	10,000.00	1,889.06	81.1
100-65-6100 SUPPLIES	407.87	2,403.79	4,000.00	1,596.21	60.1
100-65-6103 WEARING APPAREL	.00	1,117.64	.00	(1,117.64)	.0
100-65-6150 GASOLINE/DIESEL/OIL	150.24	1,443.86	2,000.00	556.14	72.2
100-65-6153 HEATING FUEL	3,737.56	25,030.39	9,000.00	(16,030.39)	278.1
100-65-6155 WATER/SEWER/GARBAGE	.00	2,111.51	500.00	(1,611.51)	422.3
100-65-6160 ELECTRICITY	.00	4,445.92	1,725.00	(2,720.92)	257.7
100-65-6170 TELEPHONE	3.34	30.06	50.00	19.94	60.1
100-65-6171 STAFF CELLULAR PHONES	51.06	1,183.68	1,500.00	316.32	78.9
100-65-6230 VEHICLE MAINT/REPAIR	.00	2,546.00	4,762.00	2,216.00	53.5
100-65-6231 VEHICLE PARTS & TOOLS	.00	6,779.18	3,000.00	(3,779.18)	226.0
100-65-6335 OTHER PURCHASED SERVICES	119.99	2,845.56	15,000.00	12,154.44	19.0
100-65-6400 INSURANCE	.00	3,601.91	3,500.00	(101.91)	102.9
100-65-6503 DUES & SUBSCRIPTIONS	.00	200.00	500.00	300.00	40.0
100-65-6539 MISCELLANEOUS EXPENSES	.00	(113.14)	3,000.00	3,113.14	(3.8)
100-65-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
TOTAL PUBLIC WORKS-ADMIN	7,648.80	125,577.27	135,892.00	10,314.73	92.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PW-STREETS & ROADS</u>					
100-66-6000 SALARIES	35,146.08	374,846.74	488,436.00	113,589.26	76.7
100-66-6010 OVERTIME	722.70	20,214.60	35,000.00	14,785.40	57.8
100-66-6023 LEAVE CASHOUT	.00	5,740.62	13,026.00	7,285.38	44.1
100-66-6030 SOCIAL SECURITY EXPENSE	86.80	1,042.69	.00	(1,042.69)	.0
100-66-6031 PAYABLE MEDICARE FICA	532.36	5,986.61	7,590.00	1,603.39	78.9
100-66-6032 UNEMPLOYMENT	.00	425.42	4,623.00	4,197.58	9.2
100-66-6033 WORKERS' COMPENSATION	.00	6,653.90	1,352.00	(5,301.90)	492.2
100-66-6034 PERS	6,438.00	71,560.19	115,156.00	43,595.81	62.1
100-66-6040 EMPLOYEE GROUP BENEFITS	12,039.99	98,947.82	94,642.00	(4,305.82)	104.6
100-66-6041 UTILITY BENEFIT	1,389.81	18,684.31	23,849.00	5,164.69	78.3
100-66-6100 SUPPLIES	58.58	5,516.81	4,500.00	(1,016.81)	122.6
100-66-6103 WEARING APPAREL	.00	3,509.68	5,000.00	1,490.32	70.2
100-66-6111 SIGNS	.00	19,376.78	4,500.00	(14,876.78)	430.6
100-66-6131 STREET MAINT GRAVEL	.00	.00	200,000.00	200,000.00	.0
100-66-6150 GASOLINE/DIESEL/OIL	1,335.60	97,861.55	100,000.00	2,138.45	97.9
100-66-6153 HEATING FUEL	396.83	46,357.39	16,250.00	(30,107.39)	285.3
100-66-6155 WATER/SEWER/GARBAGE	.00	5,013.33	6,492.00	1,478.67	77.2
100-66-6160 ELECTRICITY	.00	6,555.23	15,875.00	9,319.77	41.3
100-66-6161 ELECTRICITY (STREET LTS)	.00	52,745.07	80,500.00	27,754.93	65.5
100-66-6170 TELEPHONE	1.67	15.03	50.00	34.97	30.1
100-66-6171 STAFF CELLULAR PHONES	51.06	1,033.69	2,500.00	1,466.31	41.4
100-66-6200 MINOR EQUIPMENT	7,552.00	12,367.23	10,000.00	(2,367.23)	123.7
100-66-6230 VEHICLE MAINT/REPAIR	.00	88,810.24	166,109.00	77,298.76	53.5
100-66-6231 VEHICLE PARTS & TOOLS	1,329.60	57,356.23	70,000.00	12,643.77	81.9
100-66-6232 TIRES & WHEELS	9,141.66	9,141.66	25,000.00	15,858.34	36.6
100-66-6250 STREET LIGHT MT & POLE RENTAL	.00	.00	20,000.00	20,000.00	.0
100-66-6335 OTHER PURCHASED SERVICES	.00	8,068.06	10,000.00	1,931.94	80.7
100-66-6400 INSURANCE	.00	26,354.07	26,300.00	(54.07)	100.2
100-66-6539 MISCELLANEOUS EXPENSES	.00	25.00	.00	(25.00)	.0
100-66-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
100-66-6892 CAPTIAL EQUIPMENT	.00	472,615.83	1,123,056.00	650,440.17	42.1
100-66-6894 VEHICLE-2024 F250'S FY25	.00	131,790.00	.00	(131,790.00)	.0
100-66-6897 FY25 DUST CONTROL	.00	488,661.36	.00	(488,661.36)	.0
100-66-9693 STREET LIGHTS-ASHA COURTS	(39,955.18)	63,525.75	110,000.00	46,474.25	57.8
100-66-9703 STIP MATCH OR GRAVEL FOR ROADS	.00	.00	1,095,004.00	1,095,004.00	.0
100-66-9708 BUS BARN IMPROVEMENTS	.00	18,755.69	42,812.44	24,056.75	43.8
100-66-9771 PTARMIGAN ST. CULVERT CROSSING	13,470.08	238,490.29	2,000,000.00	1,761,509.71	11.9
TOTAL PW-STREETS & ROADS	49,737.64	2,482,030.05	5,950,740.44	3,468,710.39	41.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROPERTY MAINTENANCE</u>					
100-70-6000 SALARIES	16,757.85	274,481.74	368,943.00	94,461.26	74.4
100-70-6010 OVERTIME	3,647.10	51,498.09	50,000.00	(1,498.09)	103.0
100-70-6023 LEAVE CASHOUT	.00	3,608.26	42,022.00	38,413.74	8.6
100-70-6030 SOCIAL SECURITY EXPENSE	.00	411.94	1,786.00	1,374.06	23.1
100-70-6031 PAYABLE MEDICARE FICA	322.26	5,646.16	6,075.00	428.84	92.9
100-70-6032 UNEMPLOYMENT	.00	352.12	4,239.00	3,886.88	8.3
100-70-6033 WORKERS' COMPENSATION	.00	3,702.60	10,823.00	7,120.40	34.2
100-70-6034 PERS	4,489.09	70,251.21	92,167.00	21,915.79	76.2
100-70-6040 EMPLOYEE GROUP BENEFITS	4,274.78	78,527.44	92,290.00	13,762.56	85.1
100-70-6041 UTILITY BENEFIT	2,076.91	30,660.89	23,256.00	(7,404.89)	131.8
100-70-6060 TRAVEL/TRAINING	.00	875.00	8,000.00	7,125.00	10.9
100-70-6100 SUPPLIES	201.98	5,525.36	5,000.00	(525.36)	110.5
100-70-6103 WEARING APPAREL	.00	221.63	5,000.00	4,778.37	4.4
100-70-6105 CLEANUP GREENUP SUPPLIES	.00	.00	1,000.00	1,000.00	.0
100-70-6106 PAINT SUPPLIES	.00	102.15	2,000.00	1,897.85	5.1
100-70-6107 ELECTRICAL SUPPLIES	472.59	3,715.54	5,000.00	1,284.46	74.3
100-70-6108 PLUMBING SUPPLIES	399.99	2,411.59	7,000.00	4,588.41	34.5
100-70-6110 MATERIALS	129.92	1,207.47	5,000.00	3,792.53	24.2
100-70-6111 BOARDWALK REPAIR SUPPLIES	.00	.00	10,000.00	10,000.00	.0
100-70-6142 GLYCOL SUPPLIES	.00	9,702.00	10,000.00	298.00	97.0
100-70-6150 GASOLINE/DIESEL/OIL	1,146.86	28,826.78	15,000.00	(13,826.78)	192.2
100-70-6153 HEATING FUEL	327.51	15,060.24	25,000.00	9,939.76	60.2
100-70-6155 WATER/SEWER/GARBAGE	.00	.00	8,000.00	8,000.00	.0
100-70-6160 ELECTRICITY	.00	7,950.14	13,340.00	5,389.86	59.6
100-70-6170 TELEPHONE	1.67	15.03	50.00	34.97	30.1
100-70-6171 STAFF CELLULAR PHONES	145.05	1,096.55	1,700.00	603.45	64.5
100-70-6200 MINOR EQUIPMENT	.00	6,853.59	8,000.00	1,146.41	85.7
100-70-6201 BOILER EXPENSE	1,032.25	20,826.29	25,000.00	4,173.71	83.3
100-70-6230 VEHICLE MAINT/REPAIR	.00	3,670.93	6,866.00	3,195.07	53.5
100-70-6231 VEHICLE PARTS & TOOLS	46.75	5,644.36	5,000.00	(644.36)	112.9
100-70-6240 WIND TURBINE CONTRACT	.00	14,400.00	11,000.00	(3,400.00)	130.9
100-70-6241 PARKS MAINTENANCE	.00	1,400.24	45,000.00	43,599.76	3.1
100-70-6242 BOARDWALK LIGHTING PROJECT	.00	189,877.68	343,339.21	153,461.53	55.3
100-70-6250 CARPENTRY EXPENSE	20.86	2,788.53	10,000.00	7,211.47	27.9
100-70-6335 OTHER PURCHASED SERVICES	.00	16,452.56	37,300.00	20,847.44	44.1
100-70-6400 INSURANCE	.00	10,638.05	14,300.00	3,661.95	74.4
100-70-6510 4TH OF JULY	.00	52.98	1,000.00	947.02	5.3
100-70-6539 MISCELLANEOUS EXPENSES	.00	2,053.42	15,000.00	12,946.58	13.7
100-70-6700 INDIRECT COST RECOVERY	.00	(257,189.36)	358,910.00	616,099.36	(71.7)
100-70-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
100-70-6890 CAPITAL EXPENDITURES	8,715.24	132,968.46	177,450.00	44,481.54	74.9
100-70-9596 FIRE SUPPRESSION & INSPECTION	2,791.69	55,989.14	65,872.00	9,882.86	85.0
TOTAL PROPERTY MAINTENANCE	47,000.35	826,257.98	1,969,846.21	1,143,588.23	42.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 71</u>					
100-71-6000 SALARIES	8,890.76	33,340.37	104,710.00	71,369.63	31.8
100-71-6031 PAYABLE MEDICARE FICA	131.67	491.70	1,518.00	1,026.30	32.4
100-71-6032 UNEMPLOYMENT	.00	.00	1,863.00	1,863.00	.0
100-71-6033 WORKERS' COMPENSATION	.00	.00	206.00	206.00	.0
100-71-6034 PERS	1,955.96	7,334.87	23,063.00	15,728.13	31.8
100-71-6040 EMPLOYEE GROUP BENEFITS	.00	.00	18,096.00	18,096.00	.0
100-71-6041 UTILITY BENEFIT	189.73	319.78	4,560.00	4,240.22	7.0
100-71-6153 HEATING FUEL	.00	376.15	.00	(376.15)	.0
TOTAL DEPARTMENT 71	11,168.12	41,862.87	154,016.00	112,153.13	27.2
<u>COMMUNITY SERVICE</u>					
100-72-6155 SENIOR CTR - W/S/G ONC	.00	993.93	118,300.00	117,306.07	.8
100-72-6171 BETHEL FRIENDS OF CANINES	.00	115,000.00	115,000.00	.00	100.0
100-72-6430 COMMUNITY ACTION GRANT	.00	31,883.00	31,883.00	.00	100.0
100-72-6431 UAF 4-H CONTRIBUTION	(56,000.00)	56,000.00	112,000.00	56,000.00	50.0
100-72-6509 LIBRARY CONTRIBUTION	.00	92,600.00	92,600.00	.00	100.0
100-72-6512 DONATION-ICE ROAD MAINTENANCE	.00	10,000.00	10,000.00	.00	100.0
TOTAL COMMUNITY SERVICE	(56,000.00)	306,476.93	479,783.00	173,306.07	63.9
<u>IN KIND MATCH & TRANSFERS</u>					
100-73-6640 CASH XFER POOL F40- SALES TAX	.00	417,000.44	699,720.00	282,719.56	59.6
100-73-6641 CASH XFER POOL F40- ALCO TAX	.00	8,367.47	14,319.00	5,951.53	58.4
100-73-6643 CASH XFER- FUND	.00	63,273.81	166,766.00	103,492.19	37.9
100-73-6647 CASH XFER-FLEET REPLACE FUND	.00	.00	68,128.00	68,128.00	.0
100-73-6667 XFER FROM POOL F40-AK REMOTEST	.00	.00	54,145.00	54,145.00	.0
100-73-9552 XFER FROM GF: MARIJUANA TAX	.00	17,587.17	28,305.00	10,717.83	62.1
TOTAL IN KIND MATCH & TRANSFERS	.00	506,228.89	1,031,383.00	525,154.11	49.1
TOTAL FUND EXPENDITURES	691,460.06	12,348,936.38	22,925,323.25	10,576,386.87	53.9
NET REVENUE OVER EXPENDITURES	90,878.36	286,975.36	(8,203,043.25)	(8,490,018.61)	3.5

CITY OF BETHEL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 11 MONTHS ENDING MAY 31, 2025

COMMUNITY SERVICE PATROL GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
270-42-4200 GRANT REVENUE	.00	146,590.38	.00	(146,590.38)	.0
TOTAL SOURCE 42	.00	146,590.38	.00	(146,590.38)	.0
TOTAL FUND REVENUE	.00	146,590.38	.00	(146,590.38)	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

COMMUNITY SERVICE PATROL GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CSP PROGRAM</u>					
270-50-6000 SALARIES	8,807.60	164,438.87	172,592.00	8,153.13	95.3
270-50-6010 OVERTIME	.00	25,553.18	10,000.00	(15,553.18)	255.5
270-50-6023 LEAVE CASHOUT	.00	.00	8,141.00	8,141.00	.0
270-50-6031 PAYABLE MEDICARE FICA	129.46	2,755.95	2,648.00	(107.95)	104.1
270-50-6032 UNEMPLOYMENT	.00	121.70	3,250.00	3,128.30	3.7
270-50-6033 WORKERS' COMPENSATION	.00	1,743.50	4,717.00	2,973.50	37.0
270-50-6034 PERS	1,937.66	41,798.17	40,170.00	(1,628.17)	104.1
270-50-6040 EMPLOYEE GROUP BENEFITS	1,978.92	19,011.59	54,288.00	35,276.41	35.0
270-50-6041 UTILITY BENEFIT	240.96	4,235.97	13,680.00	9,444.03	31.0
270-50-6100 SUPPLIES	.00	745.85	4,000.00	3,254.15	18.7
270-50-6103 WEARING APPAREL	.00	727.25	1,800.00	1,072.75	40.4
270-50-6150 GASOLINE/DIESEL/OIL	969.94	14,887.29	16,000.00	1,112.71	93.1
270-50-6153 HEATING FUEL	.00	66.53	100.00	33.47	66.5
270-50-6171 STAFF CELLULAR PHONES	149.61	1,645.17	800.00	(845.17)	205.7
270-50-6400 INSURANCE	.00	2,678.14	3,600.00	921.86	74.4
270-50-6440 IN-KIND EXPENSES	.00	.00	32,308.00	32,308.00	.0
TOTAL CSP PROGRAM	14,214.15	280,409.16	368,094.00	87,684.84	76.2
TOTAL FUND EXPENDITURES	14,214.15	280,409.16	368,094.00	87,684.84	76.2
NET REVENUE OVER EXPENDITURES	(14,214.15)	(133,818.78)	(368,094.00)	(234,275.22)	(36.4)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

YK REG AQUA HLTH & SAFETY CTR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 43</u>					
400-43-4360	PRO-SHOP REVENUE	.00	20,324.00	42,000.00	21,676.00 48.4
400-43-4361	CONCESSION REVENUE	.00	36,157.00	60,000.00	23,843.00 60.3
400-43-4362	ENTRY FEE	.00	94,058.00	140,000.00	45,942.00 67.2
400-43-4369	PROGRAM FEES	.00	27,587.00	50,000.00	22,413.00 55.2
400-43-4440	FACILITY RENTAL	.00	20,789.00	40,000.00	19,211.00 52.0
400-43-9420	MEMBERSHIPS	.00	140,976.00	250,000.00	109,024.00 56.4
	TOTAL SOURCE 43	.00	339,891.00	582,000.00	242,109.00 58.4
<u>TRANSFERS IN</u>					
400-46-4300	LOCAL SOURCES-SALES TAX REV	.00	417,000.44	699,720.00	282,719.56 59.6
400-46-4330	LOCAL SOURCES-ALCOHOLTAX REV	.00	8,367.47	14,319.00	5,951.53 58.4
400-46-4370	WELLNESS PROGRAM	.00	.00	40,000.00	40,000.00 .0
400-46-9415	ALASKA REMOTE SALES TAX	.00	63,273.81	54,145.00	(9,128.81) 116.9
400-46-9417	XFER FROM GF: MARIJUANA TAX	.00	17,587.17	28,305.00	10,717.83 62.1
	TOTAL TRANSFERS IN	.00	506,228.89	836,489.00	330,260.11 60.5
<u>MISCELLANEOUS</u>					
400-49-4560	PUBLIC DONATIONS	.00	1,000.00	.00	(1,000.00) .0
400-49-4590	INVESTMENT INCOME	.00	147,841.24	80,000.00	(67,841.24) 184.8
	TOTAL MISCELLANEOUS	.00	148,841.24	80,000.00	(68,841.24) 186.1
	TOTAL FUND REVENUE	.00	994,961.13	1,498,489.00	503,527.87 66.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

YK REG AQUA HLTH & SAFETY CTR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LOCAL FUNDED EXPENDITURES</u>					
400-50-6110 MATERIALS	.00	215.10	.00	(215.10)	.0
400-50-6150 GASOLINE/DIESEL/OIL	199.98	1,715.00	2,000.00	285.00	85.8
400-50-6153 HEATING FUEL	15,500.53	337,880.24	210,000.00	(127,880.24)	160.9
400-50-6155 WATER/SEWER/GARBAGE	.00	58,191.28	52,600.00	(5,591.28)	110.6
400-50-6160 ELECTRICITY	.00	81,822.34	120,000.00	38,177.66	68.2
400-50-6170 TELEPHONE	126.50	1,136.78	1,300.00	163.22	87.4
400-50-6200 MINOR EQUIPMENT	.00	68.97	.00	(68.97)	.0
400-50-6230 VEHICLE MAINT/REPAIR	.00	200.79	1,104.00	903.21	18.2
400-50-6240 PROP MAINT	6,775.13	71,831.80	50,000.00	(21,831.80)	143.7
400-50-6241 ICR-PROPERTY MAINTENANCE-5%	102.08	398.48	49,849.00	49,450.52	.8
400-50-6320 OTHER PROFESSIONAL FEES	.00	148,997.50	178,785.00	29,787.50	83.3
400-50-6326 CONTRACTOR FEES	.00	210,566.98	621,721.00	411,154.02	33.9
400-50-6335 OTHER PURCHASED SERVICES	.00	18,700.00	25,100.00	6,400.00	74.5
400-50-6400 INSURANCE	.00	46,123.09	62,000.00	15,876.91	74.4
400-50-6531 BANK CHARGES	.00	6.00	.00	(6.00)	.0
400-50-6710 ADMIN OVERHEAD-GF	.00	67,764.30	97,787.00	30,022.70	69.3
400-50-6711 ADMIN OVERHEAD-IT SVCS	.00	15,221.58	21,021.00	5,799.42	72.4
TOTAL LOCAL FUNDED EXPENDITURES	22,704.22	1,060,840.23	1,493,267.00	432,426.77	71.0
TOTAL FUND EXPENDITURES	22,704.22	1,060,840.23	1,493,267.00	432,426.77	71.0
NET REVENUE OVER EXPENDITURES	(22,704.22)	(65,879.10)	5,222.00	71,101.10	(1261.

CITY OF BETHEL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 11 MONTHS ENDING MAY 31, 2025

E-911 SYSTEM/SURCHARGE

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>E-911 SURCHARGE</u>					
410-42-4428 SURCHARGE FROM UNITED UTL	15,329.83	136,068.94	148,000.00	11,931.06	91.9
TOTAL E-911 SURCHARGE	15,329.83	136,068.94	148,000.00	11,931.06	91.9
TOTAL FUND REVENUE	15,329.83	136,068.94	148,000.00	11,931.06	91.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

E-911 SYSTEM/SURCHARGE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>E-911 SERVICES</u>					
410-50-6000 SALARIES	1,076.92	24,364.08	72,196.00	47,831.92	33.8
410-50-6010 OVERTIME	.00	2,307.72	.00	(2,307.72)	.0
410-50-6022 HOLIDAY PAY	.00	.00	2,000.00	2,000.00	.0
410-50-6023 LEAVE CASHOUT	.00	.00	3,610.00	3,610.00	.0
410-50-6031 PAYABLE MEDICARE FICA	16.74	387.79	1,047.00	659.21	37.0
410-50-6032 UNEMPLOYMENT	.00	22.63	1,285.00	1,262.37	1.8
410-50-6033 WORKERS' COMPENSATION	.00	52.75	187.00	134.25	28.2
410-50-6034 PERS	236.92	5,867.77	15,883.00	10,015.23	36.9
410-50-6040 EMPLOYEE GROUP BENEFITS	233.58	4,396.39	19,906.00	15,509.61	22.1
410-50-6041 UTILITY BENEFIT	83.74	422.87	5,016.00	4,593.13	8.4
410-50-6400 INSURANCE	.00	1,859.81	2,500.00	640.19	74.4
410-50-6410 RENTS & LEASES	.00	4,302.72	13,000.00	8,697.28	33.1
TOTAL E-911 SERVICES	<u>1,647.90</u>	<u>43,984.53</u>	<u>136,630.00</u>	<u>92,645.47</u>	<u>32.2</u>
TOTAL FUND EXPENDITURES	<u>1,647.90</u>	<u>43,984.53</u>	<u>136,630.00</u>	<u>92,645.47</u>	<u>32.2</u>
NET REVENUE OVER EXPENDITURES	<u>13,681.93</u>	<u>92,084.41</u>	<u>11,370.00</u>	<u>(80,714.41)</u>	<u>809.9</u>

CITY OF BETHEL
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 11 MONTHS ENDING MAY 31, 2025

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOLID WASTE & RECYLING</u>					
500-44-4396 COMMERCIAL GARBAGE PICKUP	87,729.37	809,761.07	800,000.00	(9,761.07)	101.2
500-44-4397 LANDFILL DUMP FEE	25,525.70	227,455.93	125,000.00	(102,455.93)	182.0
500-44-4398 RESIDENTIAL GARBAGE PICKUP	23,857.96	268,060.02	350,495.00	82,434.98	76.5
TOTAL SOLID WASTE & RECYLING	137,113.03	1,305,277.02	1,275,495.00	(29,782.02)	102.3
TOTAL FUND REVENUE	137,113.03	1,305,277.02	1,275,495.00	(29,782.02)	102.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED REFUSE</u>					
500-70-6000 SALARIES	8,875.34	119,306.17	145,123.00	25,816.83	82.2
500-70-6010 OVERTIME	1,068.58	3,742.95	10,250.00	6,507.05	36.5
500-70-6023 LEAVE CASHOUT	.00	.00	5,864.00	5,864.00	.0
500-70-6030 SOCIAL SECURITY EXPENSE	.00	768.65	1,790.00	1,021.35	42.9
500-70-6031 PAYABLE MEDICARE FICA	146.11	1,919.71	2,253.00	333.29	85.2
500-70-6032 UNEMPLOYMENT	.00	109.52	1,399.00	1,289.48	7.8
500-70-6033 WORKERS' COMPENSATION	.00	5,567.50	4,014.00	(1,553.50)	138.7
500-70-6034 PERS	2,187.67	19,642.38	34,182.00	14,539.62	57.5
500-70-6040 EMPLOYEE GROUP BENEFITS	1,133.68	15,176.46	19,906.00	4,729.54	76.2
500-70-6041 UTILITY BENEFIT	199.22	2,293.74	5,016.00	2,722.26	45.7
500-70-6100 SUPPLIES	.00	1,382.21	1,000.00	(382.21)	138.2
500-70-6103 WEARING APPAREL	.00	(38.81)	1,000.00	1,038.81	(3.9)
500-70-6121 4 YD DUMPSTERS	.00	59,747.82	60,000.00	252.18	99.6
500-70-6150 GASOLINE/DIESEL/OIL	973.79	19,761.64	14,000.00	(5,761.64)	141.2
500-70-6230 VEHICLE MAINT/REPAIR	.00	45,904.35	79,732.00	33,827.65	57.6
500-70-6231 VEHICLE PARTS & TOOLS	595.97	30,351.83	20,000.00	(10,351.83)	151.8
500-70-6232 TIRES & WHEELS	.00	2,068.98	8,000.00	5,931.02	25.9
500-70-6335 OTHER PURCHASED SERVICES	.00	.00	1,000.00	1,000.00	.0
500-70-6400 INSURANCE	.00	5,728.14	7,700.00	1,971.86	74.4
500-70-6710 ADMIN OVERHEAD-GF	.00	29,956.39	43,229.00	13,272.61	69.3
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TOTAL HAULED REFUSE	15,180.36	363,389.63	465,458.00	102,068.37	78.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LANDFILL OPERATIONS</u>					
500-71-6000 SALARIES	9,391.38	120,565.02	171,149.00	50,583.98	70.4
500-71-6010 OVERTIME	2,179.45	14,796.53	35,000.00	20,203.47	42.3
500-71-6023 LEAVE CASHOUT	.00	.00	20,823.00	20,823.00	.0
500-71-6030 SOCIAL SECURITY EXPENSE	.00	360.47	.00	(360.47)	.0
500-71-6031 PAYABLE MEDICARE FICA	184.79	2,104.12	2,989.00	884.88	70.4
500-71-6032 UNEMPLOYMENT	.00	235.00	1,847.00	1,612.00	12.7
500-71-6033 WORKERS' COMPENSATION	.00	4,079.30	5,325.00	1,245.70	76.6
500-71-6034 PERS	2,545.60	28,497.83	45,353.00	16,855.17	62.8
500-71-6040 EMPLOYEE GROUP BENEFITS	1,133.68	11,314.55	47,050.00	35,735.45	24.1
500-71-6041 UTILITY BENEFIT	1,229.99	9,389.94	11,856.00	2,466.06	79.2
500-71-6060 TRAVEL/TRAINING	.00	2,669.34	10,000.00	7,330.66	26.7
500-71-6100 SUPPLIES	757.85	4,579.08	3,000.00	(1,579.08)	152.6
500-71-6103 WEARING APPAREL	.00	1,099.06	3,000.00	1,900.94	36.6
500-71-6132 SALT	.00	30,244.25	30,000.00	(244.25)	100.8
500-71-6150 GASOLINE/DIESEL/OIL	191.64	14,118.13	15,000.00	881.87	94.1
500-71-6153 HEATING FUEL	317.46	7,852.59	18,100.00	10,247.41	43.4
500-71-6160 ELECTRICITY	.00	2,500.84	5,700.00	3,199.16	43.9
500-71-6171 STAFF CELLULAR PHONES	49.87	548.39	900.00	351.61	60.9
500-71-6200 MINOR EQUIPMENT	.00	2,140.32	7,500.00	5,359.68	28.5
500-71-6230 VEHICLE MAINT/REPAIR	.00	47,365.75	88,592.00	41,226.25	53.5
500-71-6231 VEHICLE PARTS & TOOLS	360.39	37,150.40	20,000.00	(17,150.40)	185.8
500-71-6240 PROPERTY MAINT	.00	21,432.43	29,909.00	8,476.57	71.7
500-71-6335 OTHER PURCHASED SERVICES	.00	.00	4,000.00	4,000.00	.0
500-71-6400 INSURANCE	.00	3,868.44	5,200.00	1,331.56	74.4
500-71-6503 DUES & SUBSCRIPTIONS	.00	4,000.00	10,000.00	6,000.00	40.0
500-71-6539 MISCELLANEOUS EXPENSES	547.61	585.17	4,000.00	3,414.83	14.6
500-71-6599 LANDFILL CLOSURE COSTS	.00	.00	735,342.00	735,342.00	.0
500-71-6710 ADMIN OVERHEAD-GF	.00	44,504.13	64,222.00	19,717.87	69.3
500-71-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
500-71-6891 CAP EXP	.00	47,414.38	.00	(47,414.38)	.0
TOTAL LANDFILL OPERATIONS	18,889.71	487,396.64	1,428,975.00	941,578.36	34.1
<u>RECYCLING OPERATIONS</u>					
500-72-6100 SUPPLIES	.00	290.79	.00	(290.79)	.0
500-72-6153 HEATING FUEL	.00	12,403.03	.00	(12,403.03)	.0
TOTAL RECYCLING OPERATIONS	.00	12,693.82	.00	(12,693.82)	.0
TOTAL FUND EXPENDITURES	34,070.07	863,480.09	1,894,433.00	1,030,952.91	45.6
NET REVENUE OVER EXPENDITURES	103,042.96	441,796.93	(618,938.00)	(1,060,734.93)	71.4

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WATER</u>					
510-42-4384 CONTRACT WATER	1,572.00	17,468.00	14,783.00	(2,685.00)	118.2
510-42-4385 M PIPED WATER RESIDENTIAL	16.02	16.02	.00	(16.02)	.0
510-42-4386 METERED PIPED WATER COMM.	119,737.66	1,070,344.34	967,443.00	(102,901.34)	110.6
510-42-4387 UNMETERED PIPED WTR RESID	86,872.71	929,079.96	961,395.00	32,315.04	96.6
510-42-4389 PUMPHOUSE WATER	1,415.75	26,097.60	24,406.00	(1,691.60)	106.9
510-42-4390 TRUCKED WATER	251,244.83	2,749,260.64	3,338,369.00	589,108.36	82.4
TOTAL WATER	460,858.97	4,792,266.56	5,306,396.00	514,129.44	90.3
<u>SEWER</u>					
510-43-4384 CONTRACT SEWER	2,166.02	44,280.19	14,474.00	(29,806.19)	305.9
510-43-4386 METERED PIPED SEWER COMM.	67,156.06	613,291.60	583,123.00	(30,168.60)	105.2
510-43-4387 UNMETERED PIPED SEWER RES	26,682.67	283,055.82	282,330.00	(725.82)	100.3
510-43-4390 TRUCKED SEWER (EVAC/HB)	196,909.99	2,185,807.78	1,888,920.00	(296,887.78)	115.7
TOTAL SEWER	292,914.74	3,126,435.39	2,768,847.00	(357,588.39)	112.9
<u>MISCELLANEOUS</u>					
510-45-4392 WATER SUBSCRIPTION FEES	18,187.89	199,578.96	204,946.00	5,367.04	97.4
510-45-4393 SEWER SUBSCRIPTION FEES	19,616.45	213,952.23	216,015.00	2,062.77	99.1
510-45-4394 RECONNECT FEES	.00	.00	3,000.00	3,000.00	.0
510-45-4429 SENIOR DISCOUNT	(5,560.48)	(57,320.57)	(52,000.00)	5,320.57	(110.2)
510-45-4430 NSF CHECKS AND FEES	30.00	180.00	.00	(180.00)	.0
510-45-4523 UTILITY PENALTY/INTEREST	3,399.15	46,585.82	70,000.00	23,414.18	66.6
510-45-4590 INVESTMENT INCOME	.00	89,563.00	50,000.00	(39,563.00)	179.1
TOTAL MISCELLANEOUS	35,673.01	492,539.44	491,961.00	(578.44)	100.1
<u>MISCELLANEOUS</u>					
510-49-4439 MISCELLANEOUS INCOME	10,268.62	80,240.22	20,000.00	(60,240.22)	401.2
510-49-4982 UTILITY COLLECTIONS	.00	13,763.37	.00	(13,763.37)	.0
510-49-6532 CASH OVER/SHORT	.00	(131.12)	500.00	631.12	(26.2)
TOTAL MISCELLANEOUS	10,268.62	93,872.47	20,500.00	(73,372.47)	457.9
TOTAL FUND REVENUE	799,715.34	8,505,113.86	8,587,704.00	82,590.14	99.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>UTILITY BILLING</u>					
510-80-6000 SALARIES	6,225.71	60,164.24	94,134.00	33,969.76	63.9
510-80-6010 OVERTIME	70.67	592.93	3,000.00	2,407.07	19.8
510-80-6023 LEAVE CASHOUT	.00	.00	4,592.00	4,592.00	.0
510-80-6031 PAYABLE MEDICARE FICA	96.69	891.70	1,408.00	516.30	63.3
510-80-6032 UNEMPLOYMENT	.00	50.33	1,729.00	1,678.67	2.9
510-80-6033 WORKERS' COMPENSATION	.00	71.00	2,509.00	2,438.00	2.8
510-80-6034 PERS	1,385.20	13,343.09	21,369.00	8,025.91	62.4
510-80-6040 EMPLOYEE GROUP BENEFITS	1,693.66	6,098.94	40,716.00	34,617.06	15.0
510-80-6041 UTILITY BENEFIT	476.53	5,117.58	10,260.00	5,142.42	49.9
510-80-6060 TRAVEL/TRAINING	.00	.00	4,500.00	4,500.00	.0
510-80-6100 SUPPLIES	134.00	998.62	3,500.00	2,501.38	28.5
510-80-6150 GASOLINE/DIESEL/OIL	.00	794.74	.00	(794.74)	.0
510-80-6200 MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
510-80-6335 OUTSOURCED SERVICES	5,904.77	64,170.14	49,500.00	(14,670.14)	129.6
510-80-6400 INSURANCE	.00	892.75	1,200.00	307.25	74.4
510-80-6506 POSTAGE	.00	3,386.25	15,000.00	11,613.75	22.6
510-80-6531 BANK CHARGES	.00	53,847.58	40,000.00	(13,847.58)	134.6
510-80-6539 MISCELLANEOUS EXPENSES	.00	10,589.09	500.00	(10,089.09)	2117.8
510-80-6710 ADMIN OVERHEAD-GF	.00	23,428.19	33,808.00	10,379.81	69.3
510-80-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
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TOTAL UTILITY BILLING	15,987.23	268,418.35	364,843.00	96,424.65	73.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED WATER</u>					
510-81-6000 SALARIES	51,052.32	527,582.61	551,321.00	23,738.39	95.7
510-81-6010 OVERTIME	12,774.21	206,681.15	225,000.00	18,318.85	91.9
510-81-6023 LEAVE CASHOUT	.00	8,178.41	26,545.00	18,366.59	30.8
510-81-6030 SOCIAL SECURITY EXPENSE	2,761.20	29,198.14	.00	(29,198.14)	.0
510-81-6031 PAYABLE MEDICARE FICA	928.04	11,241.96	11,257.00	15.04	99.9
510-81-6032 UNEMPLOYMENT	.00	3,495.65	9,450.00	5,954.35	37.0
510-81-6033 WORKERS' COMPENSATION	.00	5,221.70	20,055.00	14,833.30	26.0
510-81-6034 PERS	4,244.28	54,408.42	170,791.00	116,382.58	31.9
510-81-6040 EMPLOYEE GROUP BENEFITS	3,499.95	39,405.14	169,198.00	129,792.86	23.3
510-81-6041 UTILITY BENEFIT	382.18	3,760.16	42,636.00	38,875.84	8.8
510-81-6060 TRAVEL/TRAINING	.00	4,918.84	10,000.00	5,081.16	49.2
510-81-6100 SUPPLIES	.00	12,227.51	15,000.00	2,772.49	81.5
510-81-6103 WEARING APPAREL	.00	2,318.89	15,000.00	12,681.11	15.5
510-81-6150 GASOLINE/DIESEL/OIL	1,807.39	138,662.45	110,000.00	(28,662.45)	126.1
510-81-6153 HEATING FUEL	.00	27,192.65	16,250.00	(10,942.65)	167.3
510-81-6155 WATER/SEWER/GARBAGE	.00	4,740.90	6,492.00	1,751.10	73.0
510-81-6160 ELECTRICITY	.00	9,796.89	15,875.00	6,078.11	61.7
510-81-6170 TELEPHONE	3.34	30.06	50.00	19.94	60.1
510-81-6171 STAFF CELLULAR PHONES	99.74	1,090.93	6,500.00	5,409.07	16.8
510-81-6200 MINOR EQUIPMENT	3,175.99	3,778.83	5,000.00	1,221.17	75.6
510-81-6230 VEHICLE MAINT/REPAIR	.00	177,442.95	331,886.00	154,443.05	53.5
510-81-6231 VEHICLE PARTS & TOOLS	5,826.77	56,288.18	100,000.00	43,711.82	56.3
510-81-6232 TIRES & WHEELS	1,266.36	20,154.70	20,000.00	(154.70)	100.8
510-81-6240 PROPERTY MAINT	.00	35,720.74	49,849.00	14,128.26	71.7
510-81-6332 LAB TESTS	.00	.00	3,000.00	3,000.00	.0
510-81-6335 OTHER PURCHASED SERVICES	.00	(1,000.00)	3,000.00	4,000.00	(33.3)
510-81-6400 INSURANCE	.00	98,272.69	122,000.00	23,727.31	80.6
510-81-6539 MISCELLANEOUS EXPENSES	771.50	2,049.33	2,000.00	(49.33)	102.5
510-81-6710 ADMIN OVERHEAD-GF	.00	159,855.20	230,679.00	70,823.80	69.3
510-81-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
510-81-6890 CAP EXP	.00	317,788.86	620,000.00	302,211.14	51.3
TOTAL HAULED WATER	88,593.27	1,984,485.12	2,941,952.00	957,466.88	67.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PIPED WATER</u>					
510-82-6000 SALARIES	8,735.20	77,098.24	145,956.00	68,857.76	52.8
510-82-6010 OVERTIME	2,369.79	33,970.89	35,000.00	1,029.11	97.1
510-82-6023 LEAVE CASHOUT	.00	948.19	9,048.00	8,099.81	10.5
510-82-6030 SOCIAL SECURITY EXPENSE	52.08	52.08	942.00	889.92	5.5
510-82-6031 PAYABLE MEDICARE FICA	168.61	1,757.85	2,624.00	866.15	67.0
510-82-6032 UNEMPLOYMENT	.00	95.08	1,953.00	1,857.92	4.9
510-82-6033 WORKERS' COMPENSATION	.00	1,111.70	4,675.00	3,563.30	23.8
510-82-6034 PERS	2,258.30	24,245.02	39,810.00	15,564.98	60.9
510-82-6040 EMPLOYEE GROUP BENEFITS	2,246.49	31,104.86	49,764.00	18,659.14	62.5
510-82-6041 UTILITY BENEFIT	812.28	5,295.08	12,540.00	7,244.92	42.2
510-82-6060 TRAVEL/TRAINING	.00	600.00	8,000.00	7,400.00	7.5
510-82-6100 SUPPLIES	2,261.40	5,603.01	5,000.00	(603.01)	112.1
510-82-6103 WEARING APPAREL	.00	2,281.24	5,000.00	2,718.76	45.6
510-82-6108 PLUMBING SUPPLIES	.00	.00	15,000.00	15,000.00	.0
510-82-6150 GASOLINE/DIESEL/OIL	1,177.90	9,808.83	15,000.00	5,191.17	65.4
510-82-6153 HEATING FUEL	1,487.58	49,801.94	48,400.00	(1,401.94)	102.9
510-82-6155 WATER/SEWER/GARBAGE	.00	2,145.38	2,200.00	54.62	97.5
510-82-6160 ELECTRICITY-UTIL MT SHOP	.00	3,399.14	8,200.00	4,800.86	41.5
510-82-6170 TELEPHONE	1.67	15.03	50.00	34.97	30.1
510-82-6171 STAFF CELLULAR PHONES	252.66	2,444.84	2,200.00	(244.84)	111.1
510-82-6200 MINOR EQUIPMENT	.00	209.42	.00	(209.42)	.0
510-82-6230 VEHICLE MAINT/REPAIR	.00	1,716.76	3,211.00	1,494.24	53.5
510-82-6231 VEHICLE PARTS & TOOLS	193.93	3,107.20	1,500.00	(1,607.20)	207.2
510-82-6232 TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-82-6332 LAB TESTS	.00	.00	500.00	500.00	.0
510-82-6335 OTHER PURCHASED SERVICES	1,982.28	1,982.28	1,500.00	(482.28)	132.2
510-82-6400 INSURANCE	.00	45,079.79	8,100.00	(36,979.79)	556.5
510-82-6401 INSURANCE-DED EXP & OTHER	.00	.00	530.00	530.00	.0
510-82-6710 ADMIN OVERHEAD-GF	.00	39,409.63	56,870.00	17,460.37	69.3
510-82-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
TOTAL PIPED WATER	24,000.17	367,264.66	517,191.00	149,926.34	71.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BETHEL HTS WTR TREATMENT</u>					
510-83-6000 SALARIES	10,940.83	134,131.71	145,979.00	11,847.29	91.9
510-83-6010 OVERTIME	2,038.06	28,724.91	37,000.00	8,275.09	77.6
510-83-6023 LEAVE CASHOUT	.00	690.03	18,648.00	17,957.97	3.7
510-83-6030 SOCIAL SECURITY EXPENSE	26.04	26.04	.00	(26.04)	.0
510-83-6031 PAYABLE MEDICARE FICA	79.24	855.67	2,653.00	1,797.33	32.3
510-83-6032 UNEMPLOYMENT	.00	156.50	1,538.00	1,381.50	10.2
510-83-6033 WORKERS' COMPENSATION	.00	1,185.15	4,727.00	3,541.85	25.1
510-83-6034 PERS	2,762.96	30,368.56	40,255.00	9,886.44	75.4
510-83-6040 EMPLOYEE GROUP BENEFITS	1,628.41	22,166.10	49,764.00	27,597.90	44.5
510-83-6041 UTILITY BENEFIT	1,178.98	12,254.34	12,540.00	285.66	97.7
510-83-6060 TRAVEL/TRAINING	.00	150.00	5,000.00	4,850.00	3.0
510-83-6100 SUPPLIES	.00	1,559.85	4,000.00	2,440.15	39.0
510-83-6103 WEARING APPAREL	.00	332.96	1,500.00	1,167.04	22.2
510-83-6108 PLUMBING SUPPLIES	.00	56.97	5,000.00	4,943.03	1.1
510-83-6140 CHEMICALS	.00	86,795.72	125,000.00	38,204.28	69.4
510-83-6150 GASOLINE/DIESEL/OIL	.00	264.83	2,000.00	1,735.17	13.2
510-83-6153 HEATING FUEL (PUMPHOUSE)	14,596.28	247,182.41	207,800.00	(39,382.41)	119.0
510-83-6160 ELECTRICITY (PUMPHOUSE)	.00	91,197.12	130,525.00	39,327.88	69.9
510-83-6200 MINOR EQUIPMENT	.00	11,908.16	45,000.00	33,091.84	26.5
510-83-6230 VEHICLE MAINT/REPAIR	.00	1,746.71	3,267.00	1,520.29	53.5
510-83-6332 LAB TESTS	235.00	2,020.00	4,000.00	1,980.00	50.5
510-83-6335 OTHER PURCHASED SERVICES	.00	.00	25,000.00	25,000.00	.0
510-83-6400 INSURANCE	.00	19,788.26	26,600.00	6,811.74	74.4
510-83-6710 ADMIN OVERHEAD-GF	.00	40,816.47	58,900.00	18,083.53	69.3
510-83-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
TOTAL BETHEL HTS WTR TREATMENT	33,485.80	758,359.65	989,814.00	231,454.35	76.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY SUB WTR TREATMENT</u>					
510-84-6000 SALARIES	14,374.30	154,592.11	188,312.00	33,719.89	82.1
510-84-6010 OVERTIME	5,096.24	79,194.10	45,000.00	(34,194.10)	176.0
510-84-6023 LEAVE CASHOUT	.00	690.03	8,838.00	8,147.97	7.8
510-84-6030 SOCIAL SECURITY EXPENSE	26.04	26.04	.00	(26.04)	.0
510-84-6031 PAYABLE MEDICARE FICA	299.95	3,519.71	3,383.00	(136.71)	104.0
510-84-6032 UNEMPLOYMENT	.00	272.44	1,953.00	1,680.56	14.0
510-84-6033 WORKERS' COMPENSATION	.00	1,527.55	6,027.00	4,499.45	25.4
510-84-6034 PERS	4,191.12	51,228.31	51,329.00	100.69	99.8
510-84-6040 EMPLOYEE GROUP BENEFITS	3,499.95	36,966.95	49,764.00	12,797.05	74.3
510-84-6041 UTILITY BENEFIT	1,425.99	10,552.20	12,540.00	1,987.80	84.2
510-84-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
510-84-6100 SUPPLIES	.00	3,456.67	3,000.00	(456.67)	115.2
510-84-6103 WEARING APPAREL	.00	363.44	3,000.00	2,636.56	12.1
510-84-6108 PLUMBING SUPPLIES	132.16	154.80	3,000.00	2,845.20	5.2
510-84-6140 CHEMICALS	.00	93,431.23	125,000.00	31,568.77	74.7
510-84-6150 GASOLINE/DIESEL/OIL	.00	2,872.24	1,500.00	(1,372.24)	191.5
510-84-6153 HEATING FUEL(CS WTF)	21,919.57	172,911.22	120,000.00	(52,911.22)	144.1
510-84-6160 ELECTRICITY (CS WTF)	.00	64,482.47	98,900.00	34,417.53	65.2
510-84-6170 TELEPHONE	128.17	1,151.81	50.00	(1,101.81)	2303.6
510-84-6200 MINOR EQUIPMENT	.00	12,195.50	25,000.00	12,804.50	48.8
510-84-6230 VEHICLE MAINT (ISF)	.00	2,767.77	4,430.00	1,662.23	62.5
510-84-6332 LAB TESTS	150.00	17,100.78	15,000.00	(2,100.78)	114.0
510-84-6335 OTHER PURCHASED SERVICES	.00	9,432.00	15,000.00	5,568.00	62.9
510-84-6400 INSURANCE	.00	12,274.72	16,500.00	4,225.28	74.4
510-84-6502 ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6710 ADMIN OVERHEAD-GF	.00	47,861.45	69,066.00	21,204.55	69.3
510-84-6711 ADMIN OVERHEAD-IT SVCS	.00	26,852.29	37,083.00	10,230.71	72.4
510-84-6890 CAPITAL EXPENDITURES	.00	24,837.20	96,500.00	71,662.80	25.7
510-84-6891 CHEMICAL STORAGE BUILDING	866.00	687,577.84	.00	(687,577.84)	.0
TOTAL CITY SUB WTR TREATMENT	52,109.49	1,518,292.87	1,010,675.00	(507,617.87)	150.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED SEWER</u>					
510-85-6000 SALARIES	52,693.85	590,906.28	646,128.00	55,221.72	91.5
510-85-6010 OVERTIME	11,763.12	187,130.17	200,000.00	12,869.83	93.6
510-85-6023 LEAVE CASHOUT	.00	10,633.93	31,530.00	20,896.07	33.7
510-85-6030 SOCIAL SECURITY EXPENSE	2,598.34	26,519.22	20,000.00	(6,519.22)	132.6
510-85-6031 PAYABLE MEDICARE FICA	935.74	11,409.00	12,269.00	860.00	93.0
510-85-6032 UNEMPLOYMENT	.00	3,498.24	.00	(3,498.24)	.0
510-85-6033 WORKERS' COMPENSATION	.00	9,187.50	21,858.00	12,670.50	42.0
510-85-6034 PERS	4,960.49	69,839.72	186,148.00	116,308.28	37.5
510-85-6040 EMPLOYEE GROUP BENEFITS	5,371.49	84,868.91	205,390.00	120,521.09	41.3
510-85-6041 UTILITY BENEFIT	403.50	3,126.12	51,756.00	48,629.88	6.0
510-85-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
510-85-6100 SUPPLIES	225.53	18,235.88	15,000.00	(3,235.88)	121.6
510-85-6103 WEARING APPAREL	.00	8,143.94	15,000.00	6,856.06	54.3
510-85-6150 GASOLINE/DIESEL/OIL	1,602.20	157,986.54	110,000.00	(47,986.54)	143.6
510-85-6153 HEATING FUEL	.00	27,192.65	16,250.00	(10,942.65)	167.3
510-85-6155 WATER/SEWER/GARBAGE	.00	4,740.90	6,492.00	1,751.10	73.0
510-85-6160 ELECTRICITY	.00	9,796.89	15,875.00	6,078.11	61.7
510-85-6171 STAFF CELLULAR PHONES	.00	.00	5,500.00	5,500.00	.0
510-85-6200 MINOR EQUIPMENT	.00	1,246.85	5,000.00	3,753.15	24.9
510-85-6230 VEHICLE MAINT/REPAIR	.00	174,660.12	326,681.00	152,020.88	53.5
510-85-6231 VEHICLE PARTS & TOOLS	23,877.05	74,032.96	100,000.00	25,967.04	74.0
510-85-6232 TIRES & WHEELS	.00	17,007.64	20,000.00	2,992.36	85.0
510-85-6240 PROPERTY MAINT	.00	35,720.74	49,849.00	14,128.26	71.7
510-85-6335 OTHER PURCHASED SERVICES	322.12	(1,484.93)	3,000.00	4,484.93	(49.5)
510-85-6400 INSURANCE	.00	72,480.35	86,600.00	14,119.65	83.7
510-85-6539 MISCELLANEOUS EXPENSES	.00	601.99	2,000.00	1,398.01	30.1
510-85-6710 ADMIN OVERHEAD-GF	.00	179,256.28	258,676.00	79,419.72	69.3
510-85-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
510-85-6890 CAPITAL EXPENDITURES	.00	556,929.44	620,000.00	63,070.56	89.8
510-85-9691 SEWER TRUCK(S)	.00	258,107.00	.00	(258,107.00)	.0
TOTAL HAULED SEWER	104,753.43	2,615,755.51	3,074,120.00	458,364.49	85.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PIPED SEWER</u>					
510-86-6000 SALARIES	8,735.19	74,709.68	145,608.00	70,898.32	51.3
510-86-6010 OVERTIME	2,369.79	34,259.89	35,000.00	740.11	97.9
510-86-6023 LEAVE CASHOUT	.00	948.19	7,120.00	6,171.81	13.3
510-86-6030 SOCIAL SECURITY EXPENSE	52.08	52.08	942.00	889.92	5.5
510-86-6031 PAYABLE MEDICARE FICA	168.59	1,718.48	2,619.00	900.52	65.6
510-86-6032 UNEMPLOYMENT	.00	88.35	.00	(88.35)	.0
510-86-6033 WORKERS' COMPENSATION	.00	1,109.35	4,666.00	3,556.65	23.8
510-86-6034 PERS	2,258.30	23,783.03	39,734.00	15,950.97	59.9
510-86-6040 EMPLOYEE GROUP BENEFITS	2,246.50	30,420.89	49,764.00	19,343.11	61.1
510-86-6041 UTILITY BENEFITS	812.26	5,364.06	12,540.00	7,175.94	42.8
510-86-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-86-6100 SUPPLIES	41.37	35,699.81	32,000.00	(3,699.81)	111.6
510-86-6103 WEARING APPAREL	.00	3,334.65	4,000.00	665.35	83.4
510-86-6108 PLUMBING SUPPLIES	.00	1,407.89	7,500.00	6,092.11	18.8
510-86-6150 GASOLINE/DIESEL/OIL	1,097.71	14,098.24	15,000.00	901.76	94.0
510-86-6153 HEATING FUEL	1,738.35	55,009.36	60,000.00	4,990.64	91.7
510-86-6155 WATER/SEWER/GARBAGE	.00	2,145.32	2,200.00	54.68	97.5
510-86-6160 ELECTRICITY-LIFTST & BLDG	.00	39,983.68	108,000.00	68,016.32	37.0
510-86-6200 MINOR EQUIPMENT	63,686.01	120,219.99	150,000.00	29,780.01	80.2
510-86-6230 VEHICLE MAINT/REPAIR	.00	2,131.67	3,987.00	1,855.33	53.5
510-86-6231 VEHICLE PARTS & TOOLS	81.75	4,648.13	1,500.00	(3,148.13)	309.9
510-86-6232 TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-86-6335 OTHER PURCHASED SERVICES	.00	1,592.38	20,000.00	18,407.62	8.0
510-86-6400 INSURANCE	.00	5,951.38	8,000.00	2,048.62	74.4
510-86-6410 LEASED PROPERTY-LIFT STATIONS	.00	17,381.25	17,000.00	(381.25)	102.2
510-86-6710 ADMIN OVERHEAD-GF	.00	38,846.49	56,057.00	17,210.51	69.3
510-86-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
510-86-9693 HERMAN NELSON HEATER	.00	.00	68,000.00	68,000.00	.0
510-86-9699 PIPED SEWER CAP EXP SL ASSETS	.00	14,474.08	.00	(14,474.08)	.0
TOTAL PIPED SEWER	83,287.90	553,359.50	889,855.00	336,495.50	62.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER LAGOON</u>					
510-87-6000 SALARIES	3,215.02	31,629.95	66,028.00	34,398.05	47.9
510-87-6010 OVERTIME	.00	4,315.80	.00	(4,315.80)	.0
510-87-6023 LEAVE CASHOUT	.00	.00	3,301.00	3,301.00	.0
510-87-6030 SOCIAL SECURITY EXPENSE	17.36	17.36	.00	(17.36)	.0
510-87-6031 PAYABLE MEDICARE FICA	46.74	591.36	957.00	365.64	61.8
510-87-6032 UNEMPLOYMENT	.00	25.11	.00	(25.11)	.0
510-87-6033 WORKERS' COMPENSATION	.00	210.45	1,706.00	1,495.55	12.3
510-87-6034 PERS	645.70	7,835.61	14,526.00	6,690.39	53.9
510-87-6040 EMPLOYEE GROUP BENEFITS	576.83	9,429.93	16,286.00	6,856.07	57.9
510-87-6041 UTILITY BENEFIT	37.95	1,052.66	4,104.00	3,051.34	25.7
510-87-6060 TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-87-6100 SUPPLIES	55.48	562.49	1,000.00	437.51	56.3
510-87-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-87-6108 PLUMBING SUPPLIES	.00	.00	3,000.00	3,000.00	.0
510-87-6150 GASOLINE/DIESEL/OIL	.00	184.52	38,000.00	37,815.48	.5
510-87-6200 MINOR EQUIPMENT	.00	.00	1,100.00	1,100.00	.0
510-87-6231 VEHICLE PARTS & TOOLS	.00	517.72	160.00	(357.72)	323.6
510-87-6320 LAGOON STUDY	143.36	30,515.34	.00	(30,515.34)	.0
510-87-6332 LAB TESTS (SAMPLES)	.00	4,770.00	15,000.00	10,230.00	31.8
510-87-6335 OTHER PURCHASED SERVICES	.00	.00	500.00	500.00	.0
510-87-6400 INSURANCE	.00	1,108.37	500.00	(608.37)	221.7
510-87-6503 DUES & SUBSCRIPTIONS	.00	7,920.00	8,000.00	80.00	99.0
510-87-6710 ADMIN OVERHEAD-GF	.00	13,936.74	20,111.00	6,174.26	69.3
510-87-6892 CAPTIAL EQUIPMENT	.00	5,524.00	190,000.00	184,476.00	2.9
510-87-9692 TERRAMAC RT9-T4 MAROOKA	.00	753.00	30,371.00	29,618.00	2.5
TOTAL SEWER LAGOON	4,738.44	120,900.41	420,650.00	299,749.59	28.7
TOTAL FUND EXPENDITURES	406,955.73	8,186,836.07	10,209,100.00	2,022,263.93	80.2
NET REVENUE OVER EXPENDITURES	392,759.61	318,277.79	(1,621,396.00)	(1,939,673.79)	19.6

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
520-43-4402 CITY DOCK-STORAGE	8,891.62	70,271.88	90,000.00	19,728.12	78.1
520-43-4403 CITY DOCK-PERMITS	4,950.00	4,950.00	3,000.00	(1,950.00)	165.0
520-43-4404 CITY DOCK-WHARFAGE	.00	86,727.85	140,000.00	53,272.15	62.0
520-43-4405 CITY DOCK-DOCKAGE	.00	19,362.75	25,000.00	5,637.25	77.5
520-43-4408 SLOUGH BERTH-DOCKAGE	.00	.00	2,000.00	2,000.00	.0
520-43-4409 SBH PETRO PORT-FUEL THRU-PUT	.00	300,593.32	250,000.00	(50,593.32)	120.2
520-43-4410 PETRO YARD - STORAGE	.00	17,768.80	2,000.00	(15,768.80)	888.4
520-43-4412 PETRO PORT-FUEL THRU-PUT	.00	601,186.64	500,000.00	(101,186.64)	120.2
520-43-4413 PETRO PORT-DOCKAGE	.00	27,807.48	20,000.00	(7,807.48)	139.0
520-43-4415 SEAWALL MOORAGE	28,574.00	28,574.00	30,000.00	1,426.00	95.3
520-43-4416 SEAWALL DOCKAGE	.00	24,028.75	30,000.00	5,971.25	80.1
520-43-4418 BEACH-STORAGE	10,338.28	79,849.22	35,000.00	(44,849.22)	228.1
520-43-4419 BEACH-WHARFAGE	.00	83,069.35	100,000.00	16,930.65	83.1
520-43-4420 BEACH-DOCKAGE	.00	33,605.20	35,000.00	1,394.80	96.0
520-43-4422 BOAT HARBOR-MOORAGE	.00	3,101.91	15,000.00	11,898.09	20.7
TOTAL CHARGES FOR SERVICES	52,753.90	1,380,897.15	1,277,000.00	(103,897.15)	108.1
<u>LEASE REVENUE</u>					
520-44-4440 LEASE REVENUE	.00	.00	30,552.00	30,552.00	.0
TOTAL LEASE REVENUE	.00	.00	30,552.00	30,552.00	.0
<u>MISCELLANEOUS</u>					
520-45-4388 EXTRA WATER CALLS	.00	32,549.70	25,000.00	(7,549.70)	130.2
520-45-4424 SMALL BOAT HARBOR STORAGE	.00	1,375.00	3,500.00	2,125.00	39.3
520-45-4535 SMALL BOAT HARBOR PERMITS	.00	3,470.00	20,000.00	16,530.00	17.4
520-45-4559 PERMITS/LICENSES/FEES	.00	.00	2,000.00	2,000.00	.0
TOTAL MISCELLANEOUS	.00	37,394.70	50,500.00	13,105.30	74.1
<u>MISCELLANEOUS</u>					
520-49-4439 MISCELLANEOUS REVENUE	114,910.00	108,442.24	2,000.00	(106,442.24)	5422.1
520-49-4590 INVESTMENT INCOME	.00	27,560.97	20,000.00	(7,560.97)	137.8
520-49-4591 INVESTMENT INCOME-SEAWALL ACCT	.00	.00	20,000.00	20,000.00	.0
TOTAL MISCELLANEOUS	114,910.00	136,003.21	42,000.00	(94,003.21)	323.8
TOTAL FUND REVENUE	167,663.90	1,554,295.06	1,400,052.00	(154,243.06)	111.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DOCK EXPENDITURES</u>					
520-50-6000 SALARIES	10,798.67	142,754.78	206,186.00	63,431.22	69.2
520-50-6010 OVERTIME	111.78	2,783.34	5,000.00	2,216.66	55.7
520-50-6022 HOLIDAY PAY	.00	.00	2,300.00	2,300.00	.0
520-50-6023 LEAVE CASHOUT	.00	9,595.40	10,058.00	462.60	95.4
520-50-6030 SOCIAL SECURITY EXPENSE	.00	.00	1,277.00	1,277.00	.0
520-50-6031 PAYABLE MEDICARE FICA	167.05	2,341.11	3,062.00	720.89	76.5
520-50-6032 UNEMPLOYMENT	.00	164.41	3,759.00	3,594.59	4.4
520-50-6033 WORKERS' COMPENSATION	.00	1,335.90	5,456.00	4,120.10	24.5
520-50-6034 PERS	2,400.31	32,018.39	44,255.00	12,236.61	72.4
520-50-6040 EMPLOYEE GROUP BENEFITS	3,969.58	48,234.51	45,602.00	(2,632.51)	105.8
520-50-6041 UTILITY BENEFIT	828.44	9,924.77	11,491.00	1,566.23	86.4
520-50-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
520-50-6100 SUPPLIES	69.96	1,049.21	8,000.00	6,950.79	13.1
520-50-6103 WEARING APPAREL	.00	479.88	5,000.00	4,520.12	9.6
520-50-6121 MUNICIPAL DOCK GRAVEL	.00	.00	130,000.00	130,000.00	.0
520-50-6150 GASOLINE/DIESEL/OIL	467.75	5,082.27	15,000.00	9,917.73	33.9
520-50-6153 HEATING FUEL	416.40	7,837.56	5,000.00	(2,837.56)	156.8
520-50-6155 WATER/SEWER/GARBAGE	.00	20,112.27	13,500.00	(6,612.27)	149.0
520-50-6156 WATER FOR BARGES	.00	.00	12,000.00	12,000.00	.0
520-50-6160 ELECTRICITY	.00	4,053.21	18,900.00	14,846.79	21.5
520-50-6170 TELEPHONE	193.09	1,735.23	2,250.00	514.77	77.1
520-50-6171 STAFF CELLULAR PHONES	133.41	1,467.21	2,400.00	932.79	61.1
520-50-6200 MINOR EQUIPMENT	.00	10.00	30,000.00	29,990.00	.0
520-50-6230 VEHICLE MAINT/REPAIR	.00	1,894.79	3,544.00	1,649.21	53.5
520-50-6231 VEHICLE PARTS & TOOLS	91.77	2,490.52	20,000.00	17,509.48	12.5
520-50-6241 MUNICIPAL DOCK MAINT.	434.16	434.16	50,000.00	49,565.84	.9
520-50-6242 MAINT-SEAWALL	.00	752.40	396,335.00	395,582.60	.2
520-50-6244 ICR-PROPERTY MAINTENANCE 5%	.00	21,432.46	29,909.00	8,476.54	71.7
520-50-6320 OTHER PROFESSIONAL FEES	.00	10,484.56	20,000.00	9,515.44	52.4
520-50-6321 LEGAL FEES	.00	.00	5,000.00	5,000.00	.0
520-50-6324 PLANNING/ENGINEERING FEES	.00	.00	10,000.00	10,000.00	.0
520-50-6339 OTHER PURCHASED SERVICES	.00	31,905.00	30,000.00	(1,905.00)	106.4
520-50-6400 INSURANCE	.00	13,135.85	15,000.00	1,864.15	87.6
520-50-6502 ADVERTISING	.00	.00	1,000.00	1,000.00	.0
520-50-6503 DUES & SUBSCRIPTIONS	.00	602.64	2,000.00	1,397.36	30.1
520-50-6531 BANK CHARGES	.00	558.69	3,000.00	2,441.31	18.6
520-50-6539 MISCELLANEOUS EXPENSES	.00	483.87	900.00	416.13	53.8
520-50-6710 ADMIN OVERHEAD-GF	.00	44,119.96	63,667.00	19,547.04	69.3
520-50-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
520-50-6890 CAPITAL EXPENDITURES	.00	250,399.36	150,309.00	(100,090.36)	166.6
520-50-6891 SEAWALL DESIGN AND REPAIR	.00	298,442.12	.00	(298,442.12)	.0
TOTAL DOCK EXPENDITURES	20,082.37	992,097.01	1,419,278.00	427,180.99	69.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 55</u>					
520-55-6000 SALARIES	800.77	41,537.84	114,901.00	73,363.16	36.2
520-55-6010 OVERTIME	12.42	1,316.59	1,500.00	183.41	87.8
520-55-6023 LEAVE CASHOUT	.00	816.74	2,794.00	1,977.26	29.2
520-55-6030 SOCIAL SECURITY EXPENSE	.00	1,392.65	5,248.00	3,855.35	26.5
520-55-6031 PAYABLE MEDICARE FICA	12.29	638.39	1,688.00	1,049.61	37.8
520-55-6032 UNEMPLOYMENT	.00	30.89	341.00	310.11	9.1
520-55-6033 WORKERS' COMPENSATION	.00	1,307.45	3,007.00	1,699.55	43.5
520-55-6034 PERS	178.90	4,486.37	25,608.00	21,121.63	17.5
520-55-6040 EMPLOYEE GROUP BENEFITS	261.00	3,389.60	8,686.00	5,296.40	39.0
520-55-6041 UTILITY BENEFIT	53.79	1,311.34	2,189.00	877.66	59.9
520-55-6100 SUPPLIES	1,365.79	3,545.86	3,000.00	(545.86)	118.2
520-55-6103 WEARING APPAREL	.00	901.68	3,000.00	2,098.32	30.1
520-55-6132 SMALL BOAT HARBOR GRAVEL	.00	.00	30,000.00	30,000.00	.0
520-55-6150 GASOLINE/DIESEL/OIL	.00	14,048.13	8,000.00	(6,048.13)	175.6
520-55-6155 WATER/SEWER/GARBAGE	.00	289.02	7,100.00	6,810.98	4.1
520-55-6160 ELECTRICITY	.00	.00	2,000.00	2,000.00	.0
520-55-6200 MINOR EQUIPMENT	453.98	4,572.11	4,000.00	(572.11)	114.3
520-55-6241 SMALL BOAT HARBOR MAINTENANCE	236.57	5,364.32	6,000.00	635.68	89.4
520-55-6400 INSURANCE	.00	4,069.25	5,470.00	1,400.75	74.4
520-55-6539 MISCELLANEOUS EXPENSES	.00	554.42	1,000.00	445.58	55.4
520-55-6710 ADMIN OVERHEAD-GF	.00	21,634.95	31,220.00	9,585.05	69.3
520-55-6890 CAP EXP SBH	.00	.00	1,000,000.00	1,000,000.00	.0
TOTAL DEPARTMENT 55	3,375.51	111,207.60	1,266,752.00	1,155,544.40	8.8
TOTAL FUND EXPENDITURES	23,457.88	1,103,304.61	2,686,030.00	1,582,725.39	41.1
NET REVENUE OVER EXPENDITURES	144,206.02	450,990.45	(1,285,978.00)	(1,736,968.45)	35.1

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

LEASED PROPERTIES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LEASE INCOME</u>					
530-44-4444 LEASE-COURT SYSTEM	.00	542,569.40	613,620.00	71,050.60	88.4
530-44-4447 LEASE:DEPT OF LAW	13,612.15	149,733.65	163,346.00	13,612.35	91.7
530-44-4451 LEASE-BETHEL SPORTSMANS CLUB	.00	.00	1.00	1.00	.0
530-44-4452 LEASE-FW TOWER RD LND ASPHALT	.00	.00	12,600.00	12,600.00	.0
530-44-4453 YKHC - WAREHOUSE	470.00	5,170.00	4,200.00	(970.00)	123.1
530-44-4455 DMV LEASE 300 CEHHWY	1,035.00	11,385.00	12,360.00	975.00	92.1
530-44-4456 LEASE-LIONS CLUB	.00	.00	1.00	1.00	.0
530-44-4457 LEASE LAND BNC 031489 AGR	.00	.00	100.00	100.00	.0
530-44-4459 LAND LEASE-BETHEL GROUP HOME	.00	.00	3,600.00	3,600.00	.0
530-44-4461 LEASE LAND AVCP HEARSTART	.00	.00	2,700.00	2,700.00	.0
530-44-4463 LEASE LAND SWANSONS/BTP	1,880.00	20,680.00	21,120.00	440.00	97.9
530-44-4467 LEASE LAND EUNKANG CHURCH	150.00	1,800.00	1,800.00	.00	100.0
530-44-4470 LEASE LAND GCI	1,021.00	11,231.00	12,252.00	1,021.00	91.7
530-44-4474 LEASE:SOA DOT&PUBFAL(560 4TH)	800.00	8,800.00	9,600.00	800.00	91.7
530-44-9455 YKHC RENTED BLDING 378 FIFTH	1,648.00	18,128.00	19,200.00	1,072.00	94.4
TOTAL LEASE INCOME	20,616.15	769,497.05	876,500.00	107,002.95	87.8
<u>MISCELLANEOUS</u>					
530-49-4590 INVESTMENT INCOME	.00	8,851.23	7,500.00	(1,351.23)	118.0
TOTAL MISCELLANEOUS	.00	8,851.23	7,500.00	(1,351.23)	118.0
TOTAL FUND REVENUE	20,616.15	778,348.28	884,000.00	105,651.72	88.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

LEASED PROPERTIES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEASED PROP-COURT COMPLEX</u>					
530-55-6153 HEATING FUEL-COURTCOMPLEX	6,158.20	84,619.26	61,598.00	(23,021.26)	137.4
530-55-6155 WATER/SEWER/GARB-COURTCOM	.00	12,671.66	23,240.00	10,568.34	54.5
530-55-6160 ELECTRICITY-COURT COMPLEX	.00	68,503.77	97,570.00	29,066.23	70.2
530-55-6170 TELEPHONE	63.25	568.39	800.00	231.61	71.1
530-55-6240 PROPERTY MT-COURT COMPLEX	18,635.31	37,109.21	25,000.00	(12,109.21)	148.4
530-55-6241 ICR-PROPERTY MAINTENANCE-15%	.00	107,162.25	149,546.00	42,383.75	71.7
530-55-6333 JANITORIAL-COURT COMPLEX	7,450.00	81,950.00	89,500.00	7,550.00	91.6
530-55-6339 OTHER PURCHASED SERVICES	.00	5.58	2,500.00	2,494.42	.2
530-55-6400 INSURANCE	.00	32,658.17	43,900.00	11,241.83	74.4
530-55-6420 COURTHOUSE LOAN INTEREST	.00	22,750.00	.00	(22,750.00)	.0
530-55-6421 BOND INTEREST EXPENSE	.00	17,500.00	22,750.00	5,250.00	76.9
530-55-6890 FY25 CONTROL PANEL UPGRADE	121,613.60	121,613.60	.00	(121,613.60)	.0
530-55-9694 GENERATOR REPAIR	.00	29,889.00	180,000.00	150,111.00	16.6
TOTAL LEASED PROP-COURT COMPLEX	153,920.36	617,000.89	696,404.00	79,403.11	88.6
TOTAL FUND EXPENDITURES	153,920.36	617,000.89	696,404.00	79,403.11	88.6
NET REVENUE OVER EXPENDITURES	(133,304.21)	161,347.39	187,596.00	26,248.61	86.0

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

BETHEL PUBLIC TRANSIT SYSTEM

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LOCAL SOURCES</u>					
560-40-4600 CASH TRANSFER GF	.00	.00	166,766.00	166,766.00	.0
TOTAL LOCAL SOURCES	.00	.00	166,766.00	166,766.00	.0
<u>FEDERAL SOURCES</u>					
560-41-4101 REV-FEDERAL TRANSIT 5311	.00	324,714.57	257,443.00	(67,271.57)	126.1
TOTAL FEDERAL SOURCES	.00	324,714.57	257,443.00	(67,271.57)	126.1
<u>CHARGES FOR SERVICES</u>					
560-43-4370 BUS FARES	1,212.00	15,673.00	40,000.00	24,327.00	39.2
560-43-4371 BUS FARES-PREPAID	.00	4,600.00	.00	(4,600.00)	.0
TOTAL CHARGES FOR SERVICES	1,212.00	20,273.00	40,000.00	19,727.00	50.7
TOTAL FUND REVENUE	1,212.00	344,987.57	464,209.00	119,221.43	74.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

BETHEL PUBLIC TRANSIT SYSTEM

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSIT SYSTEM SECTION 5311</u>					
560-50-6000 SALARIES	9,660.21	126,658.00	141,622.00	14,964.00	89.4
560-50-6010 OVERTIME	2,161.61	21,535.07	.00	(21,535.07)	.0
560-50-6022 HOLIDAY PAY	.00	.00	800.00	800.00	.0
560-50-6023 LEAVE CASHOUT	1,073.86	5,632.34	6,939.00	1,306.66	81.2
560-50-6031 PAYABLE MEDICARE FICA	192.37	2,285.18	2,054.00	(231.18)	111.3
560-50-6032 UNEMPLOYMENT	.00	149.19	2,521.00	2,371.81	5.9
560-50-6033 WORKERS' COMPENSATION	.00	2,379.20	3,659.00	1,279.80	65.0
560-50-6034 PERS	2,600.80	29,340.01	31,157.00	1,816.99	94.2
560-50-6040 EMPLOYEE GROUP BENEFITS	4,130.56	50,176.15	45,240.00	(4,936.15)	110.9
560-50-6041 UTILITY BENEFIT	621.43	6,810.76	11,400.00	4,589.24	59.7
560-50-6060 TRAVEL/TRAINING	390.00	1,961.58	2,000.00	38.42	98.1
560-50-6100 SUPPLIES	38.94	9,961.40	2,000.00	(7,961.40)	498.1
560-50-6150 GASOLINE/DIESEL/OIL	1,474.11	21,920.40	32,000.00	10,079.60	68.5
560-50-6153 HEATING FUEL	.00	15,274.47	22,000.00	6,725.53	69.4
560-50-6155 WTR/SWR/GRB	.00	3,525.28	4,200.00	674.72	83.9
560-50-6160 ELECTRICITY	.00	1,789.46	11,100.00	9,310.54	16.1
560-50-6170 TELEPHONE	1.67	15.03	700.00	684.97	2.2
560-50-6171 STAFF CELLULAR PHONES	49.87	548.39	.00	(548.39)	.0
560-50-6230 VEHICLE MAINT/REPAIR	.00	15,393.37	28,792.00	13,398.63	53.5
560-50-6231 VEHICLE PARTS & TOOLS	.00	3,242.78	20,000.00	16,757.22	16.2
560-50-6232 TIRES & WHEELS	.00	2,532.00	3,000.00	468.00	84.4
560-50-6324 PLANNING/ENGINEERING FEES	.00	3,018.86	.00	(3,018.86)	.0
560-50-6400 INSURANCE	.00	10,332.36	13,889.00	3,556.64	74.4
560-50-6503 DUES & SUBSCRIPTIONS	.00	.00	300.00	300.00	.0
560-50-6539 MISCELLANEOUS EXPENSES	.00	10.00	1,500.00	1,490.00	.7
560-50-6710 ADMIN OVERHEAD-GF	.00	31,989.37	46,162.00	14,172.63	69.3
560-50-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.18	33,118.00	9,136.82	72.4
560-50-6890 CAPITAL EXPENDITURES	.00	428,925.52	213,392.00	(215,533.52)	201.0
TOTAL TRANSIT SYSTEM SECTION 5311	22,395.43	819,387.35	679,545.00	(139,842.35)	120.6
TOTAL FUND EXPENDITURES	22,395.43	819,387.35	679,545.00	(139,842.35)	120.6
NET REVENUE OVER EXPENDITURES	(21,183.43)	(474,399.78)	(215,336.00)	259,063.78	(220.3)

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

VEHICLES & EQUIP MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
570-43-4651 FROM GF-ADMIN	.00	593.98	1,111.00	517.02	53.5
570-43-4653 FROM GF-FINANCE	.00	1,184.25	2,215.00	1,030.75	53.5
570-43-4654 FROM GF-PLANNING	.00	888.04	1,661.00	772.96	53.5
570-43-4655 FROM GF-FIRE	.00	10,657.17	19,933.00	9,275.83	53.5
570-43-4656 FROM GF-POLICE	.00	12,196.44	22,812.00	10,615.56	53.5
570-43-4657 FROM GF-PW ADMIN	.00	2,546.00	4,762.00	2,216.00	53.5
570-43-4658 FROM GF-STREETS/ROADS	.00	88,810.24	166,109.00	77,298.76	53.5
570-43-4661 FROM GF-PROPERTY MAINT.	.00	3,670.93	6,866.00	3,195.07	53.5
570-43-4664 FROM GF-PIPED SEWER	.00	2,131.67	3,987.00	1,855.33	53.5
570-43-4665 FROM GEN FUND-IT SVCS	.00	1,776.11	3,322.00	1,545.89	53.5
570-43-4671 FROM EF-PORT	.00	1,894.79	3,544.00	1,649.21	53.5
570-43-4672 FROM EF-HAULED WATER	.00	177,442.95	331,886.00	154,443.05	53.5
570-43-4673 FROM EF-HAULED SEWER	.00	174,660.12	326,681.00	152,020.88	53.5
570-43-4674 FROM EF-PIPED WATER	.00	1,716.76	3,211.00	1,494.24	53.5
570-43-4676 FROM EF-HAULED REFUSE	.00	42,628.75	79,732.00	37,103.25	53.5
570-43-4677 FROM EF-LANDFILL OPERATIONS	.00	47,365.75	88,592.00	41,226.25	53.5
570-43-4678 FROM EF-BETHEL HGT WATER TRMT	.00	1,746.71	3,267.00	1,520.29	53.5
570-43-4680 FROM EF-CITY SUB WATER TRMT	.00	2,368.50	4,430.00	2,061.50	53.5
570-43-4684 FROM EF-BETHEL TRANSIT SYSTEM	.00	15,393.37	28,792.00	13,398.63	53.5
570-43-4686 FROM EF- YKAHTC	.00	.00	1,104.00	1,104.00	.0
TOTAL CHARGES FOR SERVICES	.00	589,672.53	1,104,017.00	514,344.47	53.4
TOTAL FUND REVENUE	.00	589,672.53	1,104,017.00	514,344.47	53.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

VEHICLES & EQUIP MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>VEHICLE & EQUIP MAINT</u>					
570-50-6000 SALARIES	20,534.26	256,900.14	427,017.00	170,116.86	60.2
570-50-6010 OVERTIME	993.48	6,576.29	15,000.00	8,423.71	43.8
570-50-6023 LEAVE CASHOUT	.00	3,525.15	22,101.00	18,575.85	16.0
570-50-6031 PAYABLE MEDICARE FICA	323.21	4,149.75	6,409.00	2,259.25	64.8
570-50-6032 UNEMPLOYMENT	.00	275.34	7,868.00	7,592.66	3.5
570-50-6033 WORKERS' COMPENSATION	.00	4,702.50	11,419.00	6,716.50	41.2
570-50-6034 PERS	4,736.04	54,217.55	97,244.00	43,026.45	55.8
570-50-6040 EMPLOYEE GROUP BENEFITS	4,051.50	49,557.23	128,482.00	78,924.77	38.6
570-50-6041 UTILITY BENEFIT	1,015.10	24,130.04	32,376.00	8,245.96	74.5
570-50-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
570-50-6100 SUPPLIES	165.41	4,218.76	10,000.00	5,781.24	42.2
570-50-6103 WEARING APPAREL	.00	1,411.02	4,000.00	2,588.98	35.3
570-50-6150 GASOLINE/DIESEL/OIL	.00	11,981.22	8,000.00	(3,981.22)	149.8
570-50-6153 HEATING FUEL	.00	27,192.57	16,250.00	(10,942.57)	167.3
570-50-6155 WATER/SEWER/GARBAGE	.00	4,740.80	6,492.00	1,751.20	73.0
570-50-6160 ELECTRICITY	.00	12,833.89	15,875.00	3,041.11	80.8
570-50-6200 MINOR EQUIPMENT	475.28	3,946.96	25,000.00	21,053.04	15.8
570-50-6231 VEHICLE PARTS & TOOLS	585.97	6,972.25	8,000.00	1,027.75	87.2
570-50-6232 TIRES & WHEELS	.00	.00	2,000.00	2,000.00	.0
570-50-6339 OTHER PURCHASED SERVICES	.00	52.59	15,000.00	14,947.41	.4
570-50-6400 INSURANCE	.00	32,657.77	43,900.00	11,242.23	74.4
570-50-6503 DUES & SUBSCRIPTIONS	1,500.00	12,600.77	20,000.00	7,399.23	63.0
570-50-6539 MISCELLANEOUS EXPENSES	.00	346.47	.00	(346.47)	.0
570-50-6710 ADMIN OVERHEAD-GF	.00	97,498.86	138,467.00	40,968.14	70.4
570-50-6711 ADMIN OVERHEAD-IT SVCS	.00	23,981.17	33,118.00	9,136.83	72.4
TOTAL VEHICLE & EQUIP MAINT	34,380.25	644,469.09	1,104,018.00	459,548.91	58.4
TOTAL FUND EXPENDITURES	34,380.25	644,469.09	1,104,018.00	459,548.91	58.4
NET REVENUE OVER EXPENDITURES	(34,380.25)	(54,796.56)	(1.00)	54,795.56	(54796

City of Bethel, Alaska

City Manager's Office

June 19-July 2, 2028

General Operations

Requests for Proposals/Bid, Contracts, & Leases

- We will be working to re-release the business auditing RFP it is in review with the Finance Director now.
- We have released an RFP for leveling the City Hall and Courthouse. Following the proposal submission deadline, we will present to the City Council a budget modification to cover the expected cost of the services along with the authorization to enter into a contract.
- Only one proposal was received for the janitorial services request for bid. Contract is submitted to the City Council for consideration this meeting.

Projects

- Culvert Replacement: Construction is still scheduled to begin in early July, pending final approval by BIA for the temporary construction easement.
- EK35 will be applied to about five miles of community roadways: Ptarmigan, Tundra Ridge Road, Tower Road, BIA the week of July 16th.
- We anticipate receiving an updated quote for design work changes to the Animal Control Center within the next few weeks. The goal will be to have materials ready for a fall barge shipment and construction initiated spring of 2026.
- Public Works is working to create a hazardous waste acceptance policy which will include guidance on the acceptance of residential and commercial buildings that were demolished. A draft policy was provided to DEC and will be updated following their feedback.
- The City's OneWeb satellite units have been malfunctioning for a few months. Contractors have made three trips to Bethel to perform repairs but we continue to see interruptions in services that are significantly impactful, not just to the employees, but to our residents attempting to utilize our online utility and business services. We have concluded, we will not be able to repair the satellite units onsite, they will either need to be taken down and sent in for repairs, or replaced. Administration is working on a quote for a replacement of the units, which is the most cost effective option.

Partnerships

Community Services Patrol Program- We received notification from the Alaska Division of Behavioral health that our grant will be reduced from \$351,968 to \$2442,310 for FY26. The team is working on updating the operational budget for the Council consideration through a budget modification. The plan is to reduce the number of employees responding to community service patrol from three to two.

Nuisance Properties

We have performed our thirty day review of the properties. Some of made improvements, some have not. Administration is working on updating a report to the City Council.

The Planning Commission has identified five more properties they would like to consider at their next abatement hearing if the property owners do not comply with the final 30-day notice of abatement:

- Bethel Trailer Park, U.S. Survey 4117, Lot 37, Our Own Road
- 834A Ptarmigan Street
- 239 Akiak Drive
- 9330 Nengquerralria
- 155 Sixth
- 181 Sixth

The Planning Director sent out notice of final opportunity to abate before the Council's hearing. The property owners will have thirty days from the date of the letter to respond.

MEMORANDUM



DATE: June 30, 2025

TO: Lori Strickler, Acting City Manager

FROM: John Sargent, Grant Manager

SUBJECT: Grant Manager’s Report for July 8, 2025 Bethel City Council Meeting

Grant Applications Submitted

State Revolving Fund Loan Questionnaire

I prepared and submitted a questionnaire for the State Revolving Fund Loan program by the June 30, 2025 deadline. I requested \$1 million for the replacement of the backwash tank and associated plumbing at the Bethel Heights Water Treatment Plant. The City is currently depositing backwash full of contaminants onto the floor of the backwash room and onto the open tundra below the plant. The City does not have an ADEC discharge permit to discharge backwash onto the tundra.

Grant Awards

CSP Grant Award for FY 26

The City of Bethel received notice from the State of Alaska that we must make a 25% reduction to our CSP grant funding. The \$80,770 cut will result in the elimination of one of the CSP positions. Hopefully, with additional money added to overtime, the program with two CSPs can still be successful and help save lives.

Grant Applications in Preparation

EPA Grant for Removal of Derelict Vessels

The City grant application for EPA funding was submitted. Several EPA specialists have been assigned to the City of Bethel to guide us through the EPA funding process. The City now must complete and submit the 18-page NEPA Environmental form and the City Port Director must complete two more EPA grant training modules.

State Revolving Fund Loan Applications

The questionnaires that I completed for water and sewer projects were reviewed and scored. Four projects were recommended for 100% loan forgiveness, making these loans equivalent to grants without match. The projects proposed with loan forgiveness are:

1. City Subdivision Water Treatment Plant Automation
Loan Request: \$1,369,000 Proposed Forgiveness Amount: \$1,369,000
2. Bethel Heights Water Treatment Plant Automation
Loan Request: \$1,418,000 Proposed Forgiveness Amount: \$1,418,000

- 3. QFC#2 Lift Station Improvements
 Loan Request: \$975,000 Proposed Forgiveness Amount: \$975,000
- 4. Sewer Haul Truck
 Loan Request: \$315,009 Proposed Forgiveness Amount: \$315,009
- 5. Water Distribution Center Design
 Loan Request: \$1,904,574 Proposed Forgiveness Amount: \$713,000

I must now complete and submit the full State Revolving Fund Loan application for each project by February 28, 2025.

Grant Administration

Closed Grants

Alaska Designated Legislative Grant for Gym Design. The City expended 100% of the Alaska Designated Legislative grant in the amount of \$500,000 for the public safety communication tower. The grant covered a portion of the cost of purchasing and installing the lattice tower on police station property and removal of antennas from the KYUK radio tower and antenna attachment to the new tower.

Professional Development

EPA Grant Training Modules

I completed all five EPA grant training modules as a pre-award requirement. The modules took 30 min. to 90 min. each to complete.

Current Grants

See list on following pages.

City of Bethel Current Grants

# Grant	Amount	Expiration
1 Coronavirus Capital Project Fund	\$ 9,000,000	12/31/2026
Design and construction of Bethel Multiuse Community Center (gym, computer facilities). This fund is now being tapped for design/construction costs. Design at 95% done.		
2 Denali Commission Grant	\$ 500,000	9/30/2026
Design and construction of Bethel Multiuse Community Center (gym, computer facilities). City has grant agreement from grantor. Grant is active.		
3 CSP - DHSS FY 2025	\$ 323,081	6/30/2025
Applied for FY 26 CSP grant for same amount. City was notified by grantor that it must cut its award for FY 26 by 25%. A similar cut must also be made to YKHC's Sobering Center grant.		
4 23SHSP-GY23 – Virtual Simulator & Fencing	\$ 268,000	9/30/2025
The City is waiting for the Alaska Division of Homeland Security to approve the Procurement Method Report before the Police Department purchases equipment before September 30, 2025.		
5 Designated Legislative Grant> Dust Control	\$ 1,200,000	6/30/2029
Thus far, only \$52,932.90 claimed as expended. City must initiate more purchases.		
6 State and Local Cybersecurity Grant Program (SLCGP)	\$ 75,000	9/30/2026
The City of Bethel plans to hire a consultant to conduct a cybersecurity review of the City's IT network, equipment, software, and physical layout. The City plans to use recommendations in the plan as grant requests in a succeeding year.		
7 VSW Capital Improvement Project Grant	\$ 13,860,000	
DOWL is working on the design to run water pipes from the Bethel Heights Water Treatment Plant to the Martina Oscar Subdivision. City asked for \$4,060,392 in additional funds to cover upcoming year expenses.		
8 Last Frontier Housing Initiative	\$ 5,000,000	12/31/2026
The low-income housing project and City professional housing project are proceeding rapidly. Ted Stinson with UrbanKNKT, LLC is doing a fantastic job and so is Kuqo Construction on the professional housing units.		
9 State Homeland Security Program Grant - SFY 25	\$ 9,000	9/30/2026
This grant will cover the cost of paying a trainer to come to Bethel to teach ICS-300, an Incident Command System course for first responders and municipal administrators who may play a role in a major emergency situation.		
10 Safe Streets 4 All Grant	\$ 52,800	TBD
The City is waiting on grantor to obtain federal agency approval and then produce a grant agreement. Infrastructure, equipment, road signs, and other hardware recommended in the safety plan become eligible for funding in the next Safe Streets 4 All grant opportunity.		
11 Justice Assistance Grant (JAG)	\$ 11,116	9/30/2025
Security cameras and access control system installation at Police Station. The City applied for Homeland Security grant funds to match this grant for the full purchase of cameras and card reader equipment. No JAG funds have been spent to date. Homeland Security grant awards will be announced in a few weeks.		

12	Energy Efficiency and Conservation Block Grant (EEBG)	\$ 75,220	9/30/2026
Solar panel installation on YK Fitness Center. Project likely to begin once UIC begins construction of Bethel Community Center (gymnasium). Parks and Rec. Director assumed role of Project Manager for this grant.			
13	Rasmuson Foundation Grant	\$ 250,000	1/31/2026
This grant will cover part of the cost of constructing a new animal shelter in Bethel, once construction initiated.			
14	Community Transit Operating Grant	\$ 184,131	6/30/2025
Transit Manager Evon Fox manages the daily operation of the transit system, handles all purchases, and completes monthly billing summaries and quarterly reports. Next year's grant was approved in the amount of \$278,271.			
15	Community Transit Capital Grant	\$ 853,563	6/30/2026
This grant covers the capital cost of a new boiler in the transit center and the purchase of two new buses. Two buses purchased and in use. Boiler project was completed.			

Total \$ 31,661,911



CITY OF BETHEL

Post Office Box 1388

Bethel, Alaska 99559

Phone: 907-543-2047

TO: City Manager
 FROM: Human Resources
 SUBJECT: Monthly Manager Report

DATE: June 30, 2025

The following identifies significant projects that were in addition to general personnel action-based activities during the week (hiring, terminations, benefits review, employee support, etc):

Position Update * Indicates temp hire ** indicates app shared between multiple departments

Department	Budgeted FY25	Apps Received		Change		Vacancies	Average Retention
		June 25	Total in Review	Hired (Pending)	Separated		
Administration	4					0	
Attorney	1					0	
City Clerk	1.5					0	
Finance	9	6	9	1		2	
Parks and Rec	1					0	
Planning	2					0	
Port and Harbor	3			1		0	
Public Safety							
<i>Admin</i>	5	1		1		1	
<i>Dispatch</i>	6	3	8	1*		1	
<i>Fire</i>	10	4	3			1	
<i>Non-Sworn Patrol</i>	5	2		1		0	
<i>Police Officers</i>	17	5	1	3	1	0	6 mo.
Public Works							
<i>Admin</i>	2					0	
<i>Hauled Services</i>	19	1 + 3*	1*	1*	1*	13*	
<i>Refuse/Landfill</i>	4					1	
<i>Streets/Roads</i>	5					0	
<i>Prop Maintenance</i>	5	2				1	
<i>Util Maint/Water</i>	9		4			2	
<i>Vehicles & Equip</i>	7	2	1	2		2	
Transit	2.5	1	1			.5	
Seasonals		7		7			
Interns							
Total	118	37		18		25.5	

Recruitment and Hiring

HR is now tracking the number of applications that have been forwarded to Departments for review. This will help us determine which Departments are requiring more review and follow up beyond the application itself.

The average retention currently reflects those employees who are separating. HR will also be compiling statistics on overall retention as pay of the City's pay equity review.

HR is working with Community Parks and Recreation to establish Job Descriptions and pay-scale standards to support the City's operations at YKFC.

Employee Training (Pending Update from APRA)

With the merger of Alaska Public Entity Insurance and the Alaska Municipal League into APRA (Alaska Public Risk Alliance), the City will now be offering employee training through Target Solutions. HR will be working to set up employee accounts as APRA activates their new system. The first assignments will include Sexual Harassment training, Bullying, and Workplace Violence.

NeoGOV Activity

All employees have been assigned the Alcohol and Drug Free Workplace policy for review. This is annual requirement. The policy can be viewed in NeoGov and all policy acknowledgments are stored in the employees' online personnel file.

Forms Review

HR is creating a travel and training request form and process in NeoGov. This will eliminate the paper process.

Requests for Hire, Employee Evaluations, Employee Discipline notices, and Performance Improvement Plan have all been added to NeoGov, further reducing the need for manual paper processes.

Workplace Safety, Injuries and OSHA Notifications

No injuries were reported during the month of June.

Ongoing and Future Projects

- Updating classification and compensation data.
- Job Description review and updates.
- Updating the Employee Handbook, last adopted by City Council in 2015.



City of Bethel

July 1, 2025

FROM: Planning Director
TO: Lori Strickler, City Manager
SUBJ: Planning Director’s June 2025 Report

June 2025 Events

- **Planning Commission:** An update on nuisance properties was presented and discussed. The latest proposed land swap arrangement put forward by Senator Hoffman was discussed in depth with the City Manager presenting the Senator’s latest alternatives to the initial suggestion. Ultimately, one (1) of the alternatives was selected with modifications and will be presented by the City Manager to Senator Hoffman.
- **YK Fitness Center Gym Expansion:** The project is now 100 percent designed and has a GMP (Guaranteed Max Price) contract with UICC (Ukpeagvik Inupiat Corporation). The Anchorage office of the ACOE (U.S. Army Corps of Engineers) granted an emergency exemption on the wetlands requirement so the project wouldn’t be delayed this summer.

- **Database Tracking Table:**

Residential Site Plan Permits	Received this Month	Total Received for Year	Total Approved for Year
	13	21	21
Commercial Site Plan Permits	2	7	7
Conditional Use Permits	0	1	1
Variances	0	0	0
Zoning Amendments	0	1	1
Plats	0	3	2

- **Summary Statement:**
 - **Abandoned and/or Junk Vehicles:** Some progress is being made City-wide in abandoned and/or junk vehicles being moved to the landfill. However, there are many, many more so

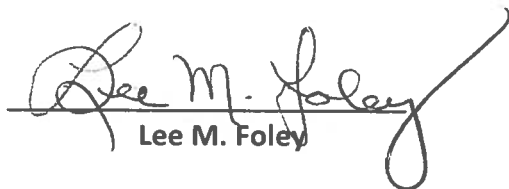
the momentum must be kept up going forward. Certified letters continue to be sent to the owners where these types of vehicles are sighted. Vehicles parked illegally or blocking thoroughfares are towed to the impound section of the Landfill and owners, if known, are notified that they have thirty (30) days to recover the vehicle or it will be demolished.

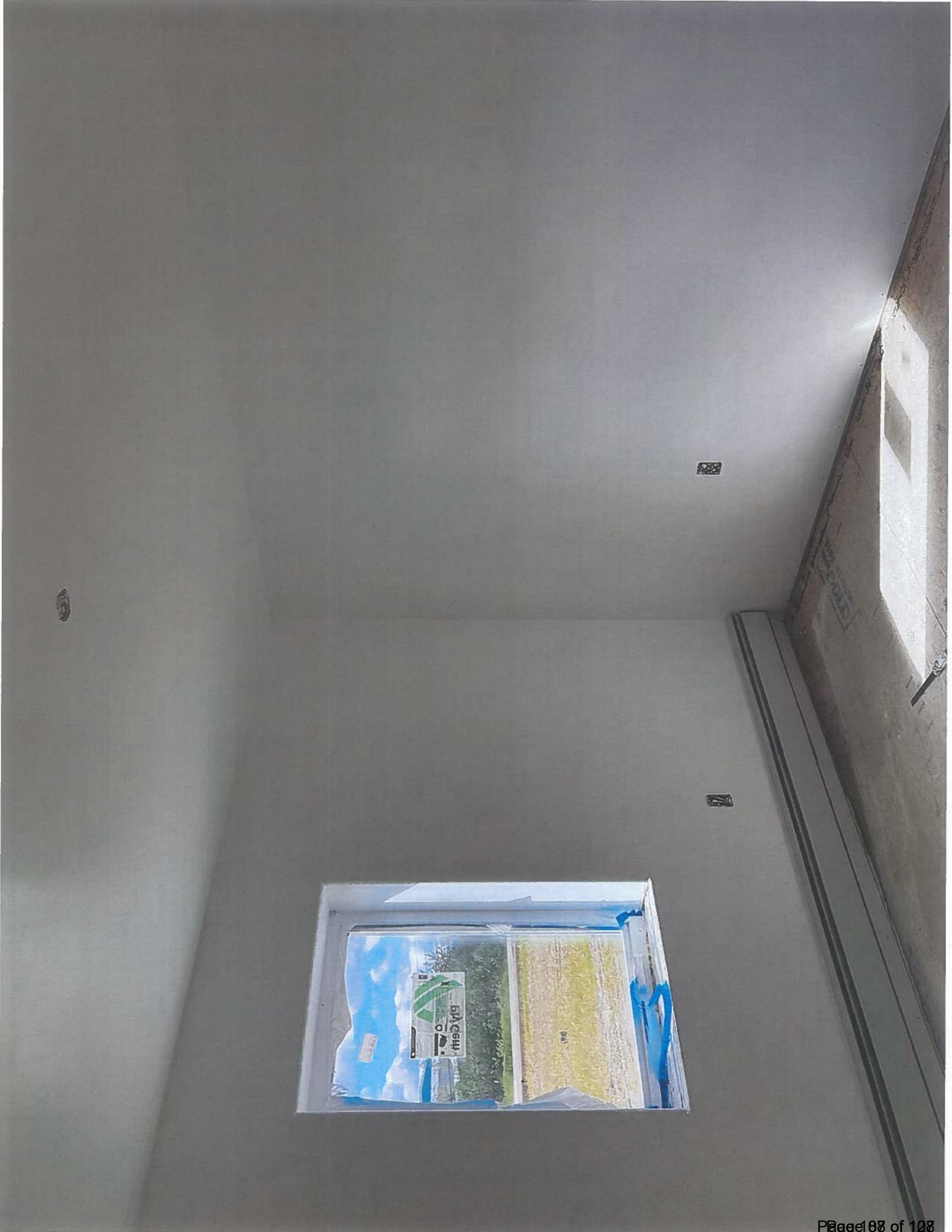
With respect to the nuisance property at 155-181 Sixth Avenue that has an abundance of vehicles, special health circumstances resulted in the owner being given an extension until September 18, 2025, to correct the issues.

- **Vacancies:** Fully staffed.

- **Other Events:**
- **1.** DOT had a survey crew in Bethel to examine Chief Eddie Hoffman Highway for future restoration. Separately, the City Manager and I met with the DOT Team and were briefed on their activities.

- **Large Projects:**
- 1. Ptarmigan Street Encroachments** – An updated spreadsheet identifying the remaining encroachers was provided by DOWL. Certified letters to those entities, except for Grant Aviation, will be promulgated in June. The City Attorney is working with Grant Aviation and attorneys representing Eric Middlebrook to resolve their encroachment issue.
- 2. Ptarmigan Street Culvert Replacement** – ROW issues continue to slow the process. However, DOWL states that the BIA has described a path forward that they feel will be fruitful. The contractor, Knick, will be providing a schedule for the project during the week of June 23-27, 2025.
- 3. City of Bethel Professional Housing Project** – Some internal progress photos are attached.
- 4. Hazard Mitigation Plan** – Planning continues to provide information for the update of this project. Information detailing the Plan and how public outreach can be of assistance will be published on the City’s website. Public Works deferred providing information on buildings with lead-based paint or asbestos until the Public Works Director returns from personal leave.
- 5. Nuisance Abatement** – I accompanied the City Manager on a tour of the public nuisance properties that were identified in Resolutions 25-03, 25-04, and 25-05. No significant improvement was noted. Separately, the City Manager reached out to Warren Polk (800 & 800A Tundra Road), and I reached out to Bruce Francisco (1119 Ridgecrest Drive), to see if any clean-up had been started, and when demolishing would take place, respectively. The owners of the nuisance property at 140 Torgerson Square have an approved site plan permitting them to demolish the structure but work has not yet begun.

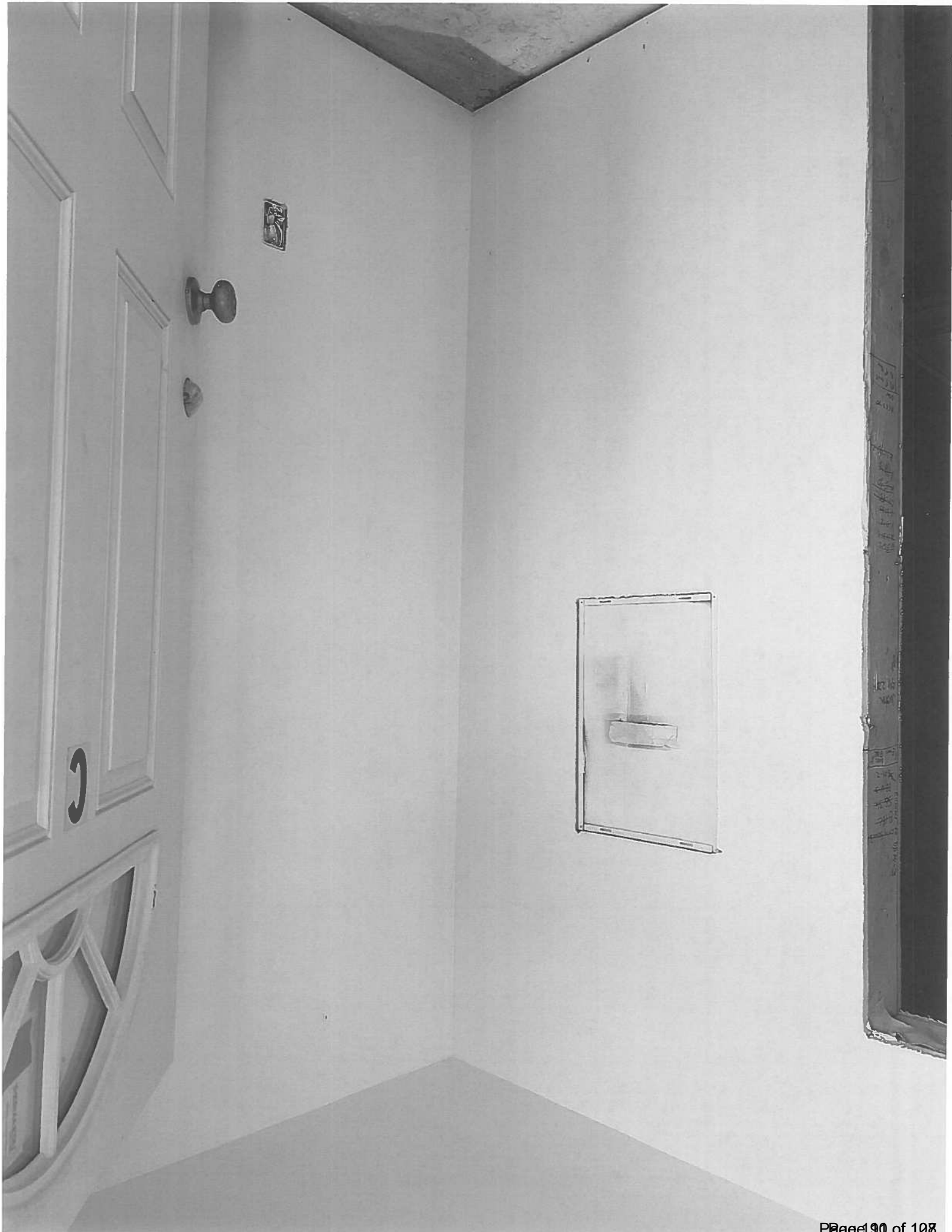

Lee M. Foley







American Standard
COMPLETE TOILET
TOILET COMPLETE
with wax for complete fit
GREEN POWER





William Arnold, Public Works Director
 1155 Ridgecrest Drive
 PO Box 649 Bethel, AK 99559
 P: (907) 543-3110
 F: (907) 543-2046
 warnold@cityofbethel.net

MEMORANDUM

DATE: 06.30.2025
TO: City Manager
FROM: Bill Arnold, Public Works Director
SUBJECT: Manager’s Report – Public Works Department
Programs/Divisions

Hauled Utilities: We had 1 little incident to a board walk from a driver. Customer satisfaction has been our priority. We been having an issue with some of the residents at 240 East ave on harassing our drivers. We did receive our New water truck and is circulation now and working GREAT.

Utilities Maintenance:

- 1 ; We started discharging the lagoon on 6/3/25 and stop on 6/23/25.
- 2 : We also did a water shut down in Bethel heights for pipe repair.
- 3 : We had 11 red light in city sub.
- 4 : been work on leveling sewer line in bethel heights.
- 5 : we been dealing with plugged sewer pumps due to baby wipes in our main lift stations.
- 6 : we been doing are routine weekend check

Property Maintenance:

Pool Building	
16-Jun	Check Generator
17-Jun	Check Generator
20-Jun	Change air filters
23-Jun	Added glycol and adde pressure to pressure vessel
24-Jun	Worked on glycol leak
Public Works Building	
17-Jun	Organize lumber
18-Jun	Assist utility maint with water line repairs
25-Jun	Worked on small equipment for parks maintenance
24-Jun	Loaded lumber on Maruka for boardwalk Maintenance
City Hall	

4-Jun	Drop off plywood
14-Jun	Turn off boiler
27-Jun	Turn off boiler
Fire Department	
3-Jun	Add glycol and turn boiler on
4-Jun	Work on compressor
5-Jun	Install Temporary Compressor
17-Jun	Turn off circulation pumps
Police Department	
5-Jun	Check Generator
10-Jun	Reset waterpump
Bethel Heights Water Plant	
4-Jun	Work on boiler 2
5-Jun	Work on boier 2
9-Jun	Replace contol module boiler 2
17-Jun	Shutdown main boilers for summer switch to small boiler
Courthouse Building	
4-Jun	Plunge Public Toilet
5-Jun	Check generator
5-Jun	Change filters AHU 4 and 5
6-Jun	Replace Belt AHU 7
12-Jun	Measure window DA side
13-Jun	Replace rope for flag pole
19-Jun	Install new exit signs
27-Jun	Replace toilet seat Planning
Transit Bus Building	
5-Jun	Add glycol to system
17-Jun	Turn off boiler
Highway Lift Station	
5-Jun	Check generator
17-Jun	Turnoff boiler 2
Boardwalk	
19-Jun	Pickup trash
Dog Pound	
9-Jun	Work on fuel lines

10-Jun	Reset Boiler
16-Jun	Reset Boiler
17-Jun	Turn of boiler
20-Jun	Repair window screens
Play Parks in General	
x10 Parks	
3-Jun	Spread rubber chips
5-Jun	Spread rubber chips
6-Jun	Spread rubber chips
10-Jun	Clean parks
16-Jun	Clean parks
27-Jun	Work on stairs for 4th of July stage
30-Jun	Work on stairs for 4th of July stage
Cemetery Airport	
11-Jun	Replace rope on flagpole
Cemetery City Sub	
26-Jun	Weedeat grass
All City Buildings	
	06/01/2025 Building checks and rounds
	06/02/2025 Building checks and rounds
	06/03/2025 Building checks and rounds
	06/04/2025 Building checks and rounds
	06/05/2025 Building checks and rounds,
	06/06/2025 Building checks and rounds
	06/07/2025 Building checks and rounds
	06/08/2025 Building checks and rounds
	06/09/2025 Building checks and rounds
	06/10/2025 Building checks and rounds
	06/11/2025 Building checks and rounds
	06/12/2025 Building checks and rounds
	06/13/2025 Building checks and rounds
	06/14/2025 Building checks and rounds
	06/15/2025 Building checks and rounds
	06/16/2025 Building checks and rounds
	06/17/2025 Building checks and rounds

	06/18/2025 Building checks and rounds
	06/19/2025 Building checks and rounds
	06/20/2025 Building checks and rounds
	06/21/2025 Building checks and rounds
	06/22/2025 Building checks and rounds
	06/23/2025 Building checks and rounds
	06/24/2025 Building checks and rounds
	06/25/2025 Building checks and rounds
	06/26/2025 Building checks and rounds
	06/27/2025 Building checks and rounds
	06/28/2025 Building checks and rounds
	06/29/2025 Building checks and rounds
	06/30/2025 Building checks and rounds

Road Maintenance:

The crew has been hauling fill to the new gym site, Stock piling sand for salt sand for the winter months, Hauling gravel from KNIK yard the city site.

Vehicles and Equipment: As usual servicing and repairing city vehicles and equipment as needed. Hired a new parts clerk and mechanic this month.

Transit System:

As usual Transit was busy with riders. This month's riders consisted of 919 Elders, 29 Youth, 71 Adults, 129 Disabled, and 1,231 Pass riders. 109 Day and 46 Month passes were purchased and total bus fares came out to \$2,974.00. Of the 46 month pass purchases, ONC paid 10 3 month passes for their clients. (JUL-AUG-SEP) Both buses were utilized this month, TS 1 logged 2,970 and used 263.822 gallons while TS 2 logged 605 miles and used 57.635 gallons.

Landfill & Hauled Refuse: This month things are getting busy at the landfill. The dumpster truck brought 75 loads to the landfill, the landfill got 62 loads of trash from misc. city vehicles, private citizens brought 420 loads of trash, and we got 4789 cubic yards of trash from commercial accounts. The landfill also received 19 refrigerators for Freon removal and disposal. The landfill received 7 vehicles to drain and dispose of. The Alaska Department of Environmental Conservation is planning to be here July 8th for the landfills annual inspection.

Staffing Issues/Concerns/Training:

Hauled Utilities: **This month we lost 2 Drivers and hired 1 new driver & 1 more in the process of hiring.**

Landfill & Hauled Refuse: In June we hired one person as a temporary landfill attendant. I am still in need of CDL driver and 2 temporary landfill attendants



City of Bethel
Finance Department
Manager's Report for June 2025

Date: 7/2/2025

To: Lori Strickler, City Manager

From: Cynthia Sharp, Deputy Finance Director

Subject: Management Report

Current Events within the Finance Department

June was a very busy month for the Finance Department, with new staff training, online timekeeping has been put on hold until our internet issues are fixed. Utility billing has sent out 95 delinquent notices for June. The FY23 Audit is complete, we are waiting for the Auditors to finish their part. The FY24 audit has begun. Our new Community Payment Portal to replace Xpress BillPay is ready to go. We will be launching this as soon as our connectivity issues are resolved.

Finance Committee

The Finance Committee did not have a quorum.

Personnel/Open positions: Accounting Specialist I

Community Parks & Recreation Report – June 2025

By: Dept. Director, Shane Iverson

Gym Expansion

- Communicated with lead architect to ensure final floor plan is implemented.

YKFC Transition

- Worked first shifts as **Certified Lifeguard**.
- Met with Long Technologies to learn and improve on HVAC and heating systems.
- Meeting with finance to learn the reporting and accounting practices
- Working on **HR Transition**: Process for hiring Health Fitness employees.
- On-going Training:
 - Led several sessions of Healthy Activity Club- camp for 5-13 year old
 - Pool chemical maintenance

Afterschool Program

- Opened discussions with YMCA, Campfire and Afterschool Network to explore restarting after school programming.

New Projects _ Fourth of July Celebration

- Coordinated with departments to plan for Fourth of July Celebrations
- Procured items for the event to increase community enjoyment
- Researched community field games suitable for play during the fourth.

Ex-Officio and Committee Meetings

- Learned to run meetings committee meetings solo, including taking minutes.

Miscellaneous

- Assisted with Clean Up - Green Up prize giveaway
- Reserved Riverside (Lion's Club) Park for Salmon Celebrations Event
- Assisting community volunteers to run a triathlon

END REPORT



**CITY OF BETHEL
OFFICE OF
JAMES C. HARRIS
CHIEF OF PUBLIC SAFETY
harrisjc@cityofbethel.net**



June 2025 Monthly Report
Department of Public Safety

Personnel:

Current Staffing			
Position	Allocated	Staffed	Vacant
Safety Patrol (three grant funded)	3	3	0
Community Service Officer	2	2	0
Evidence and Record Custodian	1	1	0
Administrative Assistant/Taxi Inspector	1	1	0
Public Safety Dispatcher (one E911 funded)	5	5	0
Public Safety Dispatch Supervisor	1	1	0
<u>Peace Officers (one grant funded/reimbursed SRO)</u>	<u>20</u>	<u>18</u>	<u>2</u>
<u>Fire Fighter EMT</u>	<u>7</u>	<u>6</u>	<u>1</u>
Firefighter LT	3	3	0
<u>Fire Captain</u>	1	1	0

Fire Volunteer Staff 39



**CITY OF BETHEL
OFFICE OF
JAMES C. HARRIS
CHIEF OF PUBLIC SAFETY
harrisjc@cityofbethel.net**



Operations: Police Services

Operations Tempo Police				
	June 2025	May 2025	June 2024	2025 Total
Calls Total	988	968	1143	5874
Reports Total	86	63	72	552
Intoxicated Pedestrian Calls	175	182	136	1085
Driving Under Influence Calls	15	8	17	78
Domestic Violence Reports	15	11	12	85
Disturbance Calls	100	69	75	459
Subject Removal Calls	56	56	66	416
Animal Calls	21	33	31	141
Animal Bite Reports	0	0	0	4
Sexual Assault Reports	4	3	3	12
Death Investigation Reports	0	0	2	0

Operations: Fire Services

Operations Tempo Fire				
	May 2025	April 2025	May 2024	
Calls Total	131	131	<u>Not Available</u>	
Fire Calls	12	14		
EMS Calls	118	117		
Sobering Center Calls	1	3		
Overdose Calls	5	11		

PERSONNEL: Police

Officer David James from Arizona Started on June 30

Officer Dustin Brooks from Georgia Started on June 30



**CITY OF BETHEL
OFFICE OF
JAMES C. HARRIS
CHIEF OF PUBLIC SAFETY
harrisjc@cityofbethel.net**



TRAINING: Police

Five officers completed hostage negotiations training

Sgt Roberson completed Taser Instructor course

Sgt. Roberson and Officer Saulters attended

Officer Charles attended

TRAINING: Fire/Police

On June 30, 2025 the Fire Department, Police Department and Dispatch conducted a joint active shooter training session.

Notable Fire Calls

On 6/17/2025 at 05:34 AM Firefighters responded to the area of 2nd Ave for a report of a porch on fire. Upon arrival Firefighters witnessed smoke and flames coming from a porch of a residence. Firefighters deployed a Booster line and were able to extinguish the blaze before it could cause any more damage. The fire was contained to the porch and possible that a grill was left on that caused the fire, The cause is undetermined at this time. There were no injuries reported.

On 6/28/2025 at 11 :36 AM Firefighters responded to the area of slough for a report of a light on fire inside of an apartment building. Firefighters arrived on scene to find the bottom floor of the building filled with smoke but no flames were witnessed. The power was shut off to the building due to a possible light fixture shorted out. Ceiling was pulled to check for fire extension no further fire or extension was found. The building was ventilated and turned over to the electrician to repair the light fixture. There were no injuries reported.

Notable EMS Call

On 6/5/2025 at 7:50 PM Medics responded to a report of a patient with difficulty breathing, prior to arrival dispatch stated CPR was in progress. Medics arrived on scene and initiated CPR with assistance from BPD officers. Medics transported the patient rapidly to YKHC ER where patient care was turned over to the ER department.



**CITY OF BETHEL
OFFICE OF
JAMES C. HARRIS
CHIEF OF PUBLIC SAFETY
harrisjc@cityofbethel.net**



June 30, 2025

To: Lori Strickler
From: Jim Chevigny
RE: June monthly report to city manager

Areas / projects worked on during June:

- Finalized the FY26 budget
- Janitorial RFP
- Leveling RFP
- Various PO's
- Delinquent tax program set up with Nate, including letter per Libby
- Established freight forwarding relationship in Seattle for Ak Airlines Cargo
- Toured Bethel with Ed Flores and Shane to understand the areas they propose to seed. This is the first step to quantify the seed, fertilizer and if needed, mulch, to order.
- Finalized the FY26 commercial insurance package
- Began working on the Renfo, et al, past dues for Libby
- Analyzed and proofed the ACS request to modify their lease amounts due
- Finalized the ACS lease w/ 7.1.25 start date, including dropping the janitorial.
- Met with several interested parties to install the dumpster bottoms and received (1) bid. Will put this effort off until school starts to determine their interest.
- Finalized the cash report to include all accounts
- Researched, updated and issued the cigarette mill rate and tax form

PORT OF BETHEL

Post Office Box 1388
Bethel, Alaska 99559
Voice: 907-543-2310
Fax: 907-543-2311



To: Lori Strickler, City Manager
From: Edward Flores, Port Director
Subject: June 2025 Managers Report

- **Small Boat Harbor**

The small boat harbor saw an increase in activity in the month of June. In the first week, we were able to get the floats deployed with the help of the Streets and Roads Crew. We have been selling permits in the office and in the harbor. To date, we have sold roughly 220 permits and around 60 float spaces. We currently have five port attendants for the summer, and we should have coverage every day from 0800 until midnight. The Port crew had to do some minor repairs to our approaches on the North side that had broken railings. We have had to monitor and add gravel to the front of our approaches where we had dug it out for the leveling. The land has been settling, and with the recent rain, it has caused washouts on almost all the approaches. New signage has been installed, and we have new Vehicle with trailer signs for the South side of the harbor. And in the coming months, we will be deploying more Not Liable signs, as well as long-term parking signs and no wake signs throughout the harbor.

- **City Dock/Beach 1/Petro Port**

The City Dock and Beach 1 have been roaring with life in the month of June. To date, we have had a total of 5 mainline barges that have brought a total of 12,418,480 pounds of freight into Bethel for both Bethel and the Region. And at the Petro Port, we have had a total of 3,080,246 gallons of petroleum either brought to or taken from Bethel. Our Beaches have been busy as well. Brice Marine is done with freight movements through Bethel for the foreseeable future. We had promised them storage space at beach two if they needed it. But they were able to move all their freight out of Bethel and upriver.

- **Port Office**

The port office is running well. We have no issues with heat. Although we have had a bit of a problem with connectivity at the end of the month here at the Port office. I am told that we are not the only ones with the problem and they are aware of the problem. Building Maintenance continues to do their morning checks on the building, with no problems.

- **Admin / misc.**

Our monthly storage is prepared and will leave the Port office the second week of July. All boat movements will be calculated and billed out this first week of July. The Port Commission did not meet in June. Our next scheduled meeting will be at 7 p.m. on July 21, 2025. At City Council Chambers. The port of Bethel is storing equipment boxes for the state of Alaska for an air quality test that is set up in Bethel this summer. It is expected to last at least 6 weeks. I

am talking with our providers for the new floats about a potent spring 2025 deployment. We have hired a new Admin Assistant for the Port and we are working with them to get them up to speed. Everything if going well and they are picking up everything in a timely manner.

City of Bethel, Alaska

City Clerk's Office

Meetings

- July 7, 2024 Nuisance Abatement Rehearing 6:15pm
- July 8, 2025 Regular City Council Meeting 6:30 pm
- July 22, 2025 Regular City Council Meeting 6:30pm

City Clerk's Office

- On June 5, 2025 the Clerk's Office received a notarized statement from the property owners of 229 Akiak requesting a nuisance abatement rehearing. The abatement process is found in BMC 15.04. The Clerk's Office created the record for the rehearing and served the record and notice of the rehearing to the property owners by certified mail and email. In addition, a notice was posted on the property. Notices of the rehearing were also posted in three public places around town. The record is available on the City's Website. Although the City Council will hold the rehearing, they will be serving in a Quasi-judicial capacity.
- Co-presented an Election RoundTable for the Alaska Association of Municipal Clerks on Zoom.
- Determined records coordinators and ex-officios for each department to prepare for Department records training and updated the records policy.
- Beginning Election tasks for the upcoming City Of Bethel Regular Election October 7, 2025

Task	Period Total	Year to Date Total
Passport Appointments	6	83
Burial Permits/Reservations	9	22
Notary Services	1	26
Meeting Minutes Drafted	1	19
Resolutions Drafted	-	6
Ordinances Drafted	-	3
AM/IM/Proclamation Drafted	2	15

Committee/Commission Vacancies	Regular	Alternate
Community Parks and Recreation Committee	full	full
Planning Commission	full	1
Port Commission	1	2
Public Safety and Transportation Commission	Full	2
Community Action Grant Technical Review Board	1	2
Public Works Committee	2	2
Finance Committee	3	2
Ethics Board	4	1

	City of Bethel Regular Election Calendar 2025
July 29, 2025	Declaration of Candidacy packets become available to the public and provided on the website. BMC 7.30.020
August 5, 2025 8am	8:00am Opening for the Candidate Declaration of Candidacy filing. BMC 7.30.020
August 20, 2025 4pm	4pm Deadline for Candidate Declaration of Candidacy filing. BMC 7.30.020
August 21, 2025	First day for write-in declarations.
August 23, 2025	Deadline for Ordinance adoption of proposition questions BMC 7.10.070.
September 7, 2025	30 Days before the election Deadline for voter registration.
September 17, 2025	Notice of Bond Indebtedness to be published once a week for three consecutive weeks.
September 22, 2025	Early voting/Absentee in-person/by mail opens. Monday - Friday 8:30a-5p on Thursdays until 6p.
September 27, 2025	Last day for voters to request an absentee by mail ballot.
September 30, 2025	Deadline to request electronic ballot submission (BMC 7.70080)
October 2, 2025	5:00p Deadline for the Write-in Candidate Declaration of Candidacy Filing. (BMC 7.30.030)
October 6, 2025	Last day of Early Voting
October 7, 2025	Day of Election
	Polls open at 8a and close at 8p.

	Last day for absentee by mail ballots to be postmarked.
October 9, 2025	6:00p Deadline for Absentee by Mail Ballots to be received for Canvass BMC 7.70.060
	Canvass Board Meets 6:30p in council chambers to certify the election. BMC 7.80.020
October 14, 2025	5:00p Deadline for a candidate or 10 voters to contest the election. BMC 7.90.010-020
	Regular City Council Meeting, Certification of Election under Special Orders/by Resolution BMC 7.80.050
October 20, 2025	Special Meeting Organization of Council (BMC 2.04.180) (Mayor, Vice- Mayor, Committee Appointments)
October 24, 2025	Last day for a recount to occur (10 days after the recount application is submitted) BMC 7.90.040