CITY OF BETHEL

City Council Meeting Agenda, June 13, 2019 – 6:00 PM

Website: https://www.cityofbethel.org/council

Location: Council Chambers, City Hall, 300 Chief Eddie Hoffman Highway, Bethel

Council Members: Fred Watson, Mayor; Thor Williams, Vice-Mayor; Leif Albertson; Mitchell Forbes; Perry Barr; Carole Jung-Jordan; Fritz Charles

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON**
5. **APPROVAL OF AGENDA**
6. **UNFINISHED BUSINESS**
   6.1. Public Hearing Of Ordinance 19-11: Establishing A City Of Bethel Budget For Fiscal Year 2020 (Acting City Manager Howell)
7. **NEW BUSINESS**
8. **ADJOURNMENT**

Posted <<DATE>> at City Hall, AC Co., Swanson's, and the Post Office.

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Kevin Morgan, Asst. City Clerk

City Clerk's Office Contact Information: Email cityclerk@cityofbethel.net **Phone** 907-543-1384

Items noted with an asterisk (*) are consent agenda items, unless removed from the consent agenda they are approved upon the approval of the agenda.

Ordinances introduced at this meeting may be set for public hearing at the next regular meeting.

The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

Introduced by:	Acting City Manager Howell
Introduction Date:	May 28, 2019
Public Hearing:	June 11, 2019
Action:	
Vote:	

CITY OF BETHEL, ALASKA

ORDINANCE # 19-11

AN ORDINANCE ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 2019 BEGINNING JULY 1, 2019 ENDING JUNE 30, 2020

Be it Ordained by the City Council of Bethel as follows:

Section 1. That Ordinance 19-11, a non-code ordinance, establishes a City of Bethel Annual Budget for fiscal year 2020.

Section 2. There is hereby appropriated out of the revenues of the City of Bethel, for the fiscal year beginning July 1, 2019, the sum of $28,146,915, which sum is deem by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

GENERAL FUND

General Fund - Operating		
City Administration	$	696,481
City Clerk & Council	$	269,631
Finance Department	$	1,023,836
Planning Department	$	404,155
Information Technology Services	$	688,784
City Attorney	$	328,323
Fire Department	$	1,518,361
Police Department	$	3,538,337
Public Works-Administration	$	128,830
Streets & Roads	$	1,732,127
Property Maintenance	$	937,015
Community Services	$	299,600
In-Kind & Transfers	$	796,962
Indirect Cost Recovery	$	(1,282,416)
TOTAL GENERAL FUND - OPERATING	$	11,080,026
General Fund - Project Expeditures		
Streets & Roads	$	-
TOTAL GENERAL FUND - PROJECTS	$	-

General Fund - Payments on Debt		
Fire	$	71,071
Streets & Roads	$	27,356
TOTAL GENERAL FUND - PAYMENTS ON DEBT	$	98,427
General Fund - Capital Expenditures		
Police	$	110,000
Property Maintenance	$	1,518,138
TOTAL GENERAL FUND - CAPITAL EXPENDITURES	$	1,628,138
General Fund - Transfers		
Transfers To - YKRH Aquatic Center	$	548,312
Transfers To - Transit	$	80,580
TOTAL GENERAL FUND - Transfers	$	628,892
TOTAL GENERAL FUND	**$**	**13,337,056**
Special Revenue Funds		
CSP	$	355,388
E-911 Services	$	172,135
TOTAL SPECIAL REVENUE FUNDS	**$**	**527,523**
Capital Project Funds		
Park Development Fund	$	103,552
Institutional Corridor	$	300,000
TOTAL CAPITAL PROJECT FUNDS	**$**	**403,552**
Enterprise Fund-YK Regional Health & Aquatic Center		
YK H&F Center	$	1,790,802
TOTAL ENTERPRISE FUND-YK Regional Pool	**$**	**1,790,802**
Enterprise Fund-Solid Waste		
Hauled Refuse	$	446,750
Landfill Operations	$	519,898
TOTAL ENTERPRISE FUND-SOLID WASTE	**$**	**966,648**
Enterprise Fund-Water & Sewer		
Utility Billing	$	260,684
Hauled Water	$	1,834,520
Hauled Sewer	$	1,900,324
Piped Water	$	687,087
Piped Sewer	$	616,092
Water Treatment - BH	$	690,047
Water Treatment - CS	$	827,126
Sewer Lagoon	$	200,583
TOTAL ENTERPRISE FUND-WATER & SEWER	**$**	**7,016,463**

Enterprise Fund-Port		
Municipal Dock-Operating	$	643,706
Municipal Dock-Small Boat Harbor	$	209,478
Projects	$	201,000
Capital Expenditures	$	35,000
Transfers Out	$	-
TOTAL ENTERPRISE FUND - PORT	**$**	**1,089,184**
Enterprise Fund-Leased Properties		
Court Complex	$	461,871
Other Leased Properties		
Debt Payments	$	247,498
Capital Expenditures	$	300,000
TOTAL ENTERPRISE FUND-LEASED PROPERTIES	**$**	**1,009,369**
Enterprise Fund-Bethel Public Transit System		
Transit System	$	466,329
Capital Expenditures		
TOTAL ENTERPRISE FUND-TRANSIT SYSTEM	**$**	**466,329**
Internal Svc Fund-Employee Group Health Benefits		
Employee Group Health Benefits	$	2,004,625
TOTAL INTERNAL SVC FUND-EMP GROUP HEALTH	**$**	**2,004,625**
Internal Svc Fund-Vehicle & Equipment Maint.		
Vehicle & Equipment Maintenance	$	935,164
TOTAL INTERNAL SVC FUND-VEHICLE & EQUIP	**$**	**935,164**
Endowment Fund		
Transfers Out	$	19,778
TOTAL ENDOWMENT FUND	**$**	**19,778**

Section 3. That the FY 2020 budget is adopted for aperiod for one (1) year, that being from July 1, 2019 to June 30, 2020.

ENACTED THIS xx DAY OF JUNE 2019, BY A VOTE OF __ IN FAVOR AND __ OPPOSED.

ATTEST:

Fred Watson, Mayor

Lori Strickler, City Clerk