

CITY OF BETHEL

City Council Meeting Agenda, February 11, 2025 – 6:30 PM

Website: <https://www.cityofbethel.org/council>

Location: Council Chambers, City Hall, 300 Chief Eddie Hoffman Highway, Bethel

Council Members: Mayor Rose Henderson, Vice-Mayor Teresa Keller, Mark Springer, Mikayla Miller, Alicia Miner, Pamela Conrad

Zoom Meeting Link: <https://us06web.zoom.us/j/4888456188?pwd=bkN1dGI4MHpGZ1kwOUVYWU5kd0xhZz09>

Zoom Meeting ID: 488 845 6188

Zoom Meeting Passcode: 13871

Zoom Meeting Conference Line Numbers: 833 548 0276 US Toll-free

833 548 0282 US Toll-free

877 853 5257 US Toll-free

888 475 4499 US Toll-free



1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- 4.1. *Written Public Comments can be submitted by opening your phone camera and hovering over this URL code. The link to the submission form will appear. You may also go to www.cityofbethel.org. Written public comment must be submitted 24 hours before the meeting.*



5. APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA

6. APPROVAL OF MEETING MINUTES

- 6.1. *1-28-2025 Regular City Council Meeting
6.2. *1-29-2025 Special City Council Meeting

7. REPORTS OF STANDING COMMITTEES

- 7.1. Committee/Commission Agendas And Draft Meeting Minutes

8. SPECIAL ORDER OF BUSINESS

- 8.1. Appointment Of Qualified Individual To Fill City Council Vacancy, Term Ending October 7,2025 (Mayor Henderson)
- 8.1.1 Opening Statements From Candidates
 - 8.1.2 Questions From Council Members
 - 8.1.3 Nomination Of Qualified Individuals
 - 8.1.4 Council Member Voting And Filling Of The Vacant Seat
- 8.2. Appointment Of Council Representative To Committee/Commission (Mayor Henderson)

Posted February 5, 2025 at AC Co., Swanson's, City Hall, and the Post Office.

Kevin Morgan, Deputy City Clerk

City Clerk's Office Contact Information: Email cityclerk@cityofbethel.net Phone 907-543-1384

Items noted with an asterisk (*) are consent agenda items, unless removed from the consent agenda they are approved upon the approval of the agenda. Ordinances introduced at this meeting may be set for public hearing at the next regular meeting.

The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

9. UNFINISHED BUSINESS

- 9.1. Public Hearing Of Ordinance 25-01: Amending Bethel Municipal Code 6.04.070, Animals, Licensing And Impoundment, Impoundment (Vice-Mayor Keller)
- 9.2. Public Hearing Of Ordinance 25-02: Amending Non-Codified Fees And Charges For The City Of Bethel (Vice-Mayor Keller)

10. NEW BUSINESS

- 10.1. *Introduction Of Ordinance 25-03: Confirming The Acquisition Of Municipal Land Through Lease Termination With The Northwest District Of The Full Gospel World Mission And Authorizing Municipal Land Disposal Through Lease To The Eastern Presbyterian Church, In Accordance With Bethel Municipal Code 4.08.030, Disposal To Entity Providing Necessary Public Service (City Manager Strickler)
- 10.2. *Introduction Of Ordinance 25-04: Confirming The Disposal Of Municipal Land Through Land Lease To The Bethel Lions Foundation, Inc., In Accordance With Bethel Municipal Code 4.08.030, Disposal To Entity Providing Necessary Public Service (City Manager Strickler)
- 10.3. *Introduction Of Ordinance 25-05: Amending Bethel Municipal Code 2.04.070, Teleconference Participation By Council Members Or The Public In Council Meetings, To Apply Only To Council Members Who Are Not Physically Present In The City Of Bethel During Council Meetings (Mayor Henderson)
- 10.4. *AM 25-06: Appointment Of Committee And Commission Members For A Term Of Three Years (Mayor Henderson)
- 10.5. AM 25-07: Authorize The Mayor, On Behalf Of The City Council, To Invite Alaskan Legislators To Attend The Cama'I Festival (Mayor Henderson)
- 10.6. City Administrative Review Of Good Vibes LLC, Doing Business As Good Vibes Bethel, Retail Marijuana Store License Renewal #30563, Located At 323 Chief Eddie Hoffman Hwy Bethel, AK 99559 (City Manager Strickler)

11. REPORTS

- 11.1. Mayor's Report
- 11.2. City Manager's Report
- 11.3. Clerk's Report

12. COUNCIL MEMBER COMMENTS

13. EXECUTIVE SESSION

14. ADJOURNMENT

Posted February 5, 2025 at AC Co., Swanson's, City Hall, and the Post Office.

Kevin Morgan, Deputy City Clerk

City Clerk's Office Contact Information: Email cityclerk@cityofbethel.net Phone 907-543-1384

Items noted with an asterisk (*) are consent agenda items, unless removed from the consent agenda they are approved upon the approval of the agenda. Ordinances introduced at this meeting may be set for public hearing at the next regular meeting.

The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

1. CALL TO ORDER

A Regular Meeting of the Bethel City Council was held on January 28, 2025 at 6:30 p.m., in the Council Chambers, Bethel, Alaska.
Mayor Henderson called the meeting to order at 6:30 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Comprising a quorum of the Council, the following members were present:
City Council Member Mark Springer (telephonically) Mayor Rose Henderson Vice-Mayor Teresa Keller City Council Member Mikayla Miller City Council Member Alicia Miner City Council Member Pamela Conrad (telephonically)
Members Absent:
Also in attendance were the following:
City Manager Lori Strickler, Acting City Clerk Kevin Morgan, City Attorney Libby Bakalar

4. PEOPLE TO BE HEARD – Five minutes per person

No one present to be heard.

Item 4.1. - Written Public Comments

No written comments submitted.

5. APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA

Main Motion: Approval of the Consent and Regular Agenda.

Moved by:	Teresa Keller
Seconded by:	Mikayla Miller
In favor:	Mark Springer, Rose Henderson, Teresa Keller, Mikayla Miller, Alicia Miner, Pamela Conrad
Opposed:	None
Results:	Motion Carries

6. APPROVAL OF MEETING MINUTES

Item 6.1. - *1-6-2025 Special City Council Meeting
Passed on the consent agenda.

Item 6.2. - *1-14-2025 Regular City Council Meeting
Passed on the consent agenda.

7. REPORTS OF STANDING COMMITTEES

Port Commission, Council Member Miner- Discussed boots for cars and parking fees for the Port Parking area.

Planning Commission, Mayor Henderson- Chair and Vice-chair were elected for the commission.

Community Action Grant Committee, Council Member Conrad- No meeting since the last meeting.

Community Parks and Recreation Committee, Council Member Miller- Nothing to report.

Finance Committee- No one to report.

Public Works Committee, Council Member Springer- No meeting held due to lack of quorum.

Public Safety and Transportation Commission, Vice-Mayor Keller- Discussed animal impoundment issues and transportation companies.

Item 7.1. - Committee/Commission Agendas And Draft Meeting Minutes

8. SPECIAL ORDER OF BUSINESS

9. UNFINISHED BUSINESS

10. NEW BUSINESS

Item 10.1. - *Introduction Of Ordinance 25-01: Amending Bethel Municipal Code 6.04.070, Animals, Licensing And Impoundment, Impoundment (Vice-Mayor Keller)

Passed on the consent agenda.

Item 10.2. - *Introduction Of Ordinance 25-02: Amending Non-Codified Fees And Charges For The City Of Bethel (Vice-Mayor Keller)

Passed on the consent agenda.

Item 10.3. - AM 25-04: Accepting The Resignation Of Council Member WG Anaruk Effective January 28, 2025, And Confirming The Process For The Council'S Consideration Of Qualified Candidates To Fill The Vacancy (Mayor Henderson)

Main Motion: Approve AM 25-04.

Moved by:	Mikayla Miller
Seconded by:	Teresa Keller
In favor:	Mark Springer, Rose Henderson, Teresa Keller, Mikayla Miller, Alicia Miner, Pamela Conrad
Opposed:	None
Results:	Motion Carries

Item 10.4. - *AM 25-05: Appointment And Re-Appointment Of Committee And Commission Members For A Term Of Three Years (Mayor Henderson)

Passed on the consent agenda.

Item 10.5. - *IM 25-01: Documentation That The Bethel City Council Received And Reviewed The Full Financial Budget Report And Water & Wastewater Activity Report For The Month Of December 2024 (City Manager Strickler)

Passed on the consent agenda.

11. REPORTS

Item 11.1. - Mayor's Report

Item 11.2. - City Manager's Report

Item 11.3. - Clerk's Report

12. COUNCIL MEMBER COMMENTS

Mayor Henderson- Please use caution when traveling on the river. Thanked the City Attorney for coming to Bethel.

Vice-Mayor Keller- Congratulations to Teresa Quiner for winning the "I Love my

Librarian" Award.

Council Member Miner- No comment.

Council Member Conrad- No comment.

Council Member Miller- No comment.

Council Member Springer- Stay warm.

13. EXECUTIVE SESSION

14. ADJOURNMENT

Main Motion: Adjournment.

Moved by:	Mikayla Miller
Seconded by:	Teresa Keller
In favor:	Mark Springer, Rose Henderson, Teresa Keller, Mikayla Miller, Alicia Miner, Pamela Conrad
Opposed:	None
Results:	Motion Carries

Meeting ended at 6:54 p.m.

Rose Henderson, Mayor

ATTEST:

Kevin Morgan,
Acting City Clerk

1. CALL TO ORDER

A Special Meeting of the Bethel City Council was held on January 29, 2025 at 6:00 p.m., in the Council Chambers, Bethel, Alaska.
Mayor Henderson called the meeting to order at 6:00 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Comprising a quorum of the Council, the following members were present:
City Council Member Mark Springer (telephonically) Mayor Rose Henderson Vice-Mayor Teresa Keller City Council Member Mikayla Miller City Council Member Alicia Miner (telephonically) City Council Member Pamela Conrad (<i>arrived after roll call 6:04 p.m. telephonically</i>)
Members Absent:
Also in attendance were the following:
City Manager Lori Strickler, Acting City Clerk Kevin Morgan, City Attorney Libby Bakalar

4. PEOPLE TO BE HEARD – Five minutes per person

No one present to be heard.

Item 4.1. - Written Public Comments

No written comments submitted.

5. APPROVAL OF AGENDA

Main Motion: Approval of the Agenda.

Moved by:	Mark Springer
Seconded by:	Mikayla Miller
In favor:	Mark Springer, Rose Henderson, Teresa Keller, Mikayla Miller, Alicia Miner
Opposed:	None
Results:	Motion Carries

6. NEW BUSINESS

Item 6.1. - Negotiated City Clerk Employment Agreement Between The City Of Bethel And Kevin Morgan (Mayor Henderson)

Council Member Conrad joined the meeting at 6:04 p.m.

Motion to Amend the contract to change salary from M2 step 4 [\$90,291] to M2 step 9 [\$102,156]

(Note: The compensation plan being referred to is from Ordinance 22-19)

Moved by:	Teresa Keller
Seconded by:	Mikayla Miller
In favor:	Mark Springer, Rose Henderson, Teresa Keller, Mikayla Miller, Alicia Miner
Opposed:	Pamela Conrad
Results:	Motion Carries

Motion to Amend the contract to clarify that PTO accrued and used from the prior Deputy Clerk Position to be carried over to the new City Clerk Position.

Moved by:	Teresa Keller
Seconded by:	Mikayla Miller
In favor:	Mark Springer, Rose Henderson, Teresa Keller, Mikayla Miller, Alicia Miner, Pamela Conrad
Opposed:	None
Results:	Motion Carries

Motion to Amend the contract to have the effective start date of the contract be on February 3, 2025.

Moved by:	Teresa Keller
Seconded by:	Mikayla Miller
In favor:	Mark Springer, Rose Henderson, Teresa Keller, Mikayla Miller, Alicia Miner, Pamela Conrad
Opposed:	None
Results:	Motion Carries

7. ADJOURNMENT

Main Motion: Adjournment.

Moved by:	Mark Springer
Seconded by:	Teresa Keller
In favor:	Mark Springer, Rose Henderson, Teresa Keller, Mikayla Miller, Alicia Miner, Pamela Conrad
Opposed:	None
Results:	Motion Carries

Meeting ended at 7:22 p.m.

Rose Henderson, Mayor

ATTEST:

Kevin Morgan,
Acting City Clerk

City of Bethel, Alaska

Planning Commission

January 9, 2025

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER:

A regular meeting of the Planning Commission was held virtually via Zoom and in person at the City Hall Council Chambers in Bethel, Alaska on January 9, 2025. The Chair of the Commission, Kathy Hanson called the meeting to order at 6:34 PM.

II. ROLL CALL:

Compromising a quorum of the Commission, the following members were present for roll call: Kathy Hanson, Lorin Bradbury, Alex Wasierski, Shadi Rabi, Sundi Scott, and Council Rep. Rose Henderson
Unexcused Absence: Haley Hanson

Also Present: Pauline Boratko, Recorder and Lee Foley, City Planner

III. PEOPLE TO BE HEARD:

IV. APPROVAL OF THE AGENDA:

MOVED:	Lorin Bradbury	Motion to approve the agenda.
SECONDED:	Shadi Rabi	
VOTE ON MOTION	Unanimous	

V. APPROVAL OF THE MINUTES:

MOVED:	Rose Henderson	Motion to approve regular meeting minutes for December 12, 2024.
SECONDED:	Lorin Bradbury	
VOTE ON MOTION	Unanimous	

VI. SPECIAL ORDER OF BUSINESS:

A. Election of 2025 Chair and Co-Chair of the Planning Commission:

MOVED:	Alex Wasierski	Motion to nominate Kathy Hanson for the 2025 Chair of the Planning Commission.
SECONDED:	Lorin Bradbury	
VOTE ON MOTION	Unanimous	

MOVED:	Shadi Rabi	Motion to nominate Lorin Bradbury for the 2025 Co-Chair of the Planning Commission.
SECONDED:	Kathy Hanson	
VOTE ON MOTION	Unanimous	

VII. UNFINISHED BUSINESS:

VIII. NEW BUSINESS:

IX. PLANNER'S REPORT:

X. COMMISSIONER'S COMMENTS:

- A. Wasierski- Thank you Kathy and Lorin for taking Chair and Co-Chair.
- K. Hanson- no comment
- L. Bradbury- no comment
- S. Rabi- Happy New Year!
- R. Henderson- no comment
- S. Scott-Excited to see things moving forward

X. ADJOURNMENT:

MOVED:	Rose Henderson	Motion to adjourn the meeting.
SECONDED:	Shadi Rabi	
VOTE ON MOTION	Unanimous	

With no further business the meeting adjourned 6:43 pm

APPROVED THIS ____ DAY OF _____, 2024

Kathy Hanson, Chair

ATTEST: Pauline Boratko, Recorder

Open Seat for council

From john lloyd <jlloyd204020@gmail.com>

Date Wed 1/29/2025 4:43 PM

To Kevin Morgan <kmorgan@cityofbethel.net>

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Hey Kevin,

Please consider this email as a letter of intent for the interim slot of the city council.

Thanks

John T Lloyd

9075452402

jlloyd204020@gmail.com

City Council Vacancy

From Greg Schiedler <greg@limo.net>
Date Tue 2/4/2025 11:05 AM
To City Clerk <cityclerk@cityofbethel.net>
Cc Mark Springer <mspringer@cityofbethel.net>

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Dear City Clerk:

I have been a resident of Bethel since November 2008 and am interested in serving as a City Council member. I hold a Bachelor of Science degree in Computer Systems Engineering and have experience running my own businesses. With my background and expertise, I believe I can bring valuable insights and contribute meaningfully to the Council.

Best regards,
Greg Schiedler

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| Greg Schiedler - KL3MO
| PO Box 167
| Bethel, AK 99559-0167
| 1+ 541.990.7911/1+ 907.545.4748
| ooo0 <http://www.Limo.Net>
| () 0ooo E-Mail: Greg@Limo.Net
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City of Bethel, Alaska

City Clerk's Office

MEMORANDUM

TO: City Council Members
FROM: Kevin Morgan
DATE: February 5, 2025
SUBJECT: Filling Council Vacancy

At the next Regular City Council Meeting, Appointment Of Qualified Individual To Fill City Council Vacancy, will be on the agenda.

The vacancy will be filled according to:

<https://bethel.municipal.codes/BMC/2.04.140>

- 1) Council members will make a motion to nominate a qualified person to fill the vacant seat. As with any motion, it must have a second and pass by the majority of the body (4).
- 2) After the nominations are made, each council member will vote a ballot with the name of the individual they are choosing to appoint onto city council. Members who are participating online will need to text me their choice and I will transfer it to a ballot.
- 3) After all the votes are cast, I will read the name of each council member and the vote of each council member out loud. This is an open ballot, in other words, the public will know who you voted for to fill the seat.
- 4) The person receiving the majority of the votes (the majority of the votes is 4) shall take their oath of office and take their seat on council.

Additional notes:

IF, none of the candidates receive the majority of the votes (4 votes), then the Council will hold another vote, as mentioned above. The balloting can occur up to three (3) times.

In case of a tie:

If after the third round of balloting, the vacancy is not filled, two nominees (one with the highest number of votes and the one with the second highest number of votes) will draw straws. The city clerk and the straws will be in full view during the duration of the drawing. The Mayor will serve as a witness and announce the winner of the drawing. The mayor may designate a person to draw straws for any absent candidate. The person with the longest straw will fill the council seat.

IF there is a tie vote between the individuals who received the highest votes, the drawing of the straws would be between those two individuals.

For a tie involving more than two people:

IF there is a tie vote between the individuals who received the **second highest** votes in the third round of balloting, then all three individuals (the person with the highest # of votes and the two people with the second highest) will draw straws.

Introduced by: Vice-Mayor Keller
Date: January 28, 2025
Public Hearing: February 11, 2025
Action:
Vote:

CITY OF BETHEL, ALASKA

ORDINANCE #25-01

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING BETHEL MUNICIPAL CODE 6.04.070, ANIMALS, LICENSING AND IMPOUNDMENT, IMPOUNDMENT

Whereas, the city has identified animal control as a priority and is committed to providing the tools necessary to care for and control animals in conjunction with the animal control shelter run by Bethel Friends of Canines;

Whereas, adjusting kenneling and associated fees may have a positive impact on animal owner accountability; and

Whereas, higher kenneling and associated fees at the pound will increase revenue for the city.

NOW THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA:

SECTION 1. Classification. This ordinance is of a general and permanent nature and shall become a part of the Bethel Municipal Code.

SECTION 2. Amendment. Bethel Municipal Code 6.04.070, Animals, Licensing and Impoundment, Impoundment, is amended. Old language is stricken, and new language is underlined.

6.04.070. Impoundment

A. Any animal impounded within the city animal control shelter shall be held a minimum of four (4) days unless claimed by the owner. If an animal is not claimed by the fourth (4th) business day the animal may be placed up for adoption, or destroyed at the discretion of the animal control officer.

Introduced by: Vice-Mayor Keller
Date: January 28, 2025
Public Hearing: February 11, 2025
Action:
Vote:

B. Any impounded animal suspected of having rabies shall be impounded in isolation for a minimum of ten (10) days immediately following the incident.

C. Any animal that has bitten or attacked a human being shall be impounded in isolation for a minimum of ten (10) days immediately following the incident. A city agent shall contact the person who has been bitten on the first day of the animal's impoundment and the final day of its impoundment. The city agent shall inform the bitten victim of subsequent action that will be taken with the animal impounded.

D. The city council shall establish and may periodically adjust an impoundment fee schedule and a destruction fee by noncode ordinance.

E. No animal shall be released from the animal control shelter until all licensing, impoundment, vaccination and adoption fees are paid.

F. ~~Any person adopting an animal from the animal control shelter shall pay any and all impoundment and vaccination fees in addition to an adoption fee as set by the city council.~~ In addition to payment of the fees established in the city's fee and rate schedule, an owner whose animal is taken into protective custody and for which a finding of cruel or inhumane treatment is made must pay all reasonably incurred costs and expenses associated with taking the animal into protective custody before they may reclaim their animal. Such costs include, but are not limited to, the payment of veterinary costs, medication, and other extraordinary costs for care and maintenance of the animal. The owner must also agree to any written release order required under this chapter.

G. The animal control officer may reduce the time periods set forth in this section if, in the judgment and discretion of the animal control officer, the animal is too dangerous or aggressive to remain in shelter for the full time period or if there are documents proving the animal has been vaccinated for rabies. In such cases, the animal control officer shall document in writing the reasons for deviating from the standard time period.

SECTION 3. Effective Date. This ordinance shall become effective upon adoption by the Bethel City Council.

ENACTED THIS ____ DAY OF _____ 2025, BY A VOTE OF _ IN FAVOR AND _ OPPOSED.

City of Bethel, Alaska

Ordinance #25-01
2 of 3

Introduced by: Vice-Mayor Keller
Date: January 28, 2025
Public Hearing: February 11, 2025
Action:
Vote:

Rose Henderson,
Mayor

ATTEST:

Kevin Morgan,
Acting City Clerk

Introduced by: Vice-Mayor Keller
Introduction Date: January 28, 2025
Public Hearing: February 11, 2025
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance #25-02

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING NON-CODIFIED FEES AND CHARGES FOR THE CITY OF BETHEL

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA,

Section 1. Classification. This ordinance is not permanent in nature and shall not be placed in the Bethel Municipal Code.

Section 2 Amendments. The City of Bethel Fees and Charges is amended, new language is underlined and old language is stricken.

General Services	
Non-Sufficient Funds Fee	\$30
Check Replacement Fee	\$25
Notary Service, per document	\$3
Bethel Lapel Pin	\$2
Passport Execution Fee (in accordance with U.S. Department of State)	\$35
Photocopies of Documents	\$0.25
Public Records	
<i>Searches, if over five (5) hours (per hour) If the search or production of records for one requester in a calendar month exceeds five person-hours, the requester shall pay the personnel costs required during the month to complete the search and copying tasks. The personnel costs may not exceed the actual salary and benefit costs for the personnel time required to perform the search and copying tasks. The requester shall pay the fee before the records are disclosed, and the city may require payment in advance of the search.</i>	
Electronic Records	Free
Paper Record	\$5.00 (First five pages) \$0.25 (Each additional pg.)
CD of Audio/Video/Documents	\$10
Sales Taxes and Business Licenses	
Bethel Business License	\$100
Special Events Permit Application (Alcohol)	\$50
Cemetery Services	
Burial Permit	\$50
Burial Lot Reservation	\$150

Introduced by: Vice-Mayor Keller
 Introduction Date: January 28, 2025
 Public Hearing: February 11, 2025
 Action:
 Vote:

Appeals	
Appeal to City Representative (not hearing officer)	\$50
Appeal to Hearing Officer (unless otherwise provided for in code)	\$200
Appeal to City Body	\$200
Code Enforcement	
Vehicle Removal (includes four-wheeler/ATV/snowmachine)	\$200
Impound Fee	\$25 (first day) \$20 (each additional day)
Police Department	
General	
Fingerprints (per card)	\$25
Civil Processing	\$45
Records	
Collision Report	\$10 (first 10 pages) \$0.25 (each additional page)
Call for Service	\$5
Officer Report	\$10 (first 10 pages) \$0.25 (each additional page)
CD/USB Thumb drive	\$20
Animal Control	
Animal License (AVID Chip)	\$10
Animal Adoption (animal license included)	\$25
Euthanization of Animal	\$30
Animal Impound <u>First Offense within 24 Month Period.</u>	\$50 (first day) \$25 (each additional day)
<u>Animal Impound Second Offense within 24 Month Period.</u>	<u>\$75 (First Day)</u> <u>\$25 (each additional day)</u>
<u>Animal Impound Third Office within 24 Month Period.</u>	<u>\$100 (first day)</u> <u>\$25 (each additional day)</u>
Rabies Vaccination	FREE
Quarantine 10 days	\$150

Introduced by: Vice-Mayor Keller
Introduction Date: January 28, 2025
Public Hearing: February 11, 2025
Action:
Vote:

Protective Custody	
If Paid Within 30 Days	\$150
If Paid After 30 Days	\$175
Fire Department	
Basic Life Support Ambulance Services	\$450
Advanced Life Support Ambulance Services	\$600
Fire Incident Report	\$25
Ambulance Run Report	\$25
Planning	
General	
Variance	\$300
Vacation	\$300
Conditional Use Permit	\$ 350
Re-plat, Abbreviated Plat, Supplement Plat, Waiver, or Floodplain Land Use (Additional Recording Fee May Apply)	\$200
Preliminary Subdivision Plat	\$350
Additional Plot(s)	\$25
Final Subdivision Plat (Additional Recording Fee May Apply)	\$300
Platting Waiver	\$100
Site Plans and Violations	
Site Plan, Infill/Moving of Single-Family Residence	\$100
Site Plan, if submitted after work has begun but not complete.	\$300
*Contractor/owner responsible for penalty if infill/moving of residents without approved permit.	\$500
Site Plan, Residential Single Family New Construction	\$100
Site Plan, if submitted after work has begun but not complete.	\$300
*Owner responsible for penalty if infill/moving of residents without approved permit.	\$500
Site Plan Residential Duplex	\$350
*Owner responsible for penalty if developed without approved permit.	\$500
Site Plan Residential Triplex	\$ 400
Site Plan, if submitted after work has begun but not complete.	\$500
*Owner Responsible for fine if developments of a new residential triplex without Site Plan Application	\$1,000
Site Plan Infill Commercial	\$200
Site Plan, if submitted after work has begun but not complete.	\$500
*Developers Responsible for fine if Infill is done without Site Plan Application	\$1,000
Site Plan, Demolition of Building Either Residential or Commercial	\$250

Introduced by: Vice-Mayor Keller
 Introduction Date: January 28, 2025
 Public Hearing: February 11, 2025
 Action:
 Vote:

*Owner responsible for penalty if demolished without approved permit.	\$1,000
Site Plan Commercial Major (New Development or Existing Site Improvements) A. Site Plan Application Commercial: The application fee for a Commercial, Industrial or Other Non-Residential Development excluding churches and child educational projects shall be \$600.00 1,000.00 for the first \$100,000.00 of the total construction costs, plus an additional fee one half of one percent for the portion over \$100,000.00 of the total construction costs. Churches and child educational projects shall be charged a flat fee of \$1,500.00. Typical construction costs shall include all costs associated with the development for which the application is being submitted, including, but not limited to site improvement for which the application is being submitted, including, but not limited to, site improvement and building improvement costs including new or additional buildings, but shall include interior furnishings, atypical features, decorative materials or other similar features. For fees calculated based the percentage of construction costs, such costs shall be supported by the sworn statement of a licensed architect, licensed engineer or other qualified individual if an architect or engineer has not been retained for the project as the expected construction costs for projects over \$500,000. B. For a Proposed Linear Development, the application fee shall be \$150.00 per acre of all land included in the right of way of the proposed linear development project plus \$150.00 per acre located outside of the right of way that will be disturbed as part of a linear development project. A Linear development means land uses such as roads, trails, sewerage and management of pipes, gas and water pipelines, electric, telephone and other transmission or distribution lines, which have the basic function of connecting two points, the rights-of-way therefore, and any accessory structures or uses directly associated therewith. Linear development shall not include residential, commercial, office or industrial buildings, improvements within a development such as utility lines or pipes, or internal circulation roads; 1. For a resource extraction permit application or permit renewal application, the application fee shall be \$1,500.00 plus \$30.00 per acre to be mined within each permit period (Yearly) 2. 2) For a change of use with no additional development or home occupations, the application fee shall be \$200.00; and	\$1,000

Introduced by: Vice-Mayor Keller
Introduction Date: January 28, 2025
Public Hearing: February 11, 2025
Action:
Vote:

The application fee for mixed residential and non-residential development shall be the sum of the residential and non-residential development fees as calculated according to the relevant fee schedules in (A) above.	
Major Subdivisions	
Adverting	\$500
Re-Adverting	\$500
Revision Following Advertising	\$500
Preliminary Plat Application	\$1,500
Change to Future Land Use Map	\$1,000
Variance	\$1,000
Subdivision Agreement	\$2,000
Maps	
Xerographic Type Single Sheet Map Copy	\$5 per sheet
Computer Generated Retracement of Single Lot or Tract with Legal Description	\$ 50
Computer Generated Single Sheet Map or Plat	\$50
<i>Each Additional Sheet</i>	\$30
Land Status Map	\$35
Letter of Interpretation or Amended Letter of Interpretation:	
A. Application for any other Letter of Interpretation or Amended Letter of Interpretation.	\$ 225
B. Application fee for the review and processing of a request for a letter stating information that is available in a municipal land use ordinance or stating other information readily available to the public from a source other than the Bethel Planning Commission.	\$225
C. Application fee for an Amended Certificate of Filing. <i>If a request for an Amended Certificate of Filing is submitted more than five years following the issuance of the original Certificate of Filing, the fee shall be calculated as if a new application had been submitted.</i>	\$ 225 or 10% of orig. permit fee, whichever is >. Max \$3,000
D. The fee for the review of any study or survey prior to the submission of a development application, including, but not limited to, any threatened or endangered species protocol, threatened or endangered species protocol results or a cultural resource survey, shall be one-third of the estimated application fee calculated in accordance with (a) through (b) above. Any fee submitted in accordance with this provision shall be deducted from the application fee due at the time of submission of the application for the proposed development for which the study or survey was prepared or conducted	

Introduced by: Vice-Mayor Keller
Introduction Date: January 28, 2025
Public Hearing: February 11, 2025
Action:
Vote:

Tall Towers	
Advertising	\$500
Re-Advertising	\$500
Revision Following Advertising	\$500
Conditional Use Permit	\$750
Public Hearing	\$1,000
Change to Future Land Use Map	\$800
Special Use Permit	\$750
Variance	\$750
Port and Harbor	
<i>Other fees are in accordance with the most recently adopted Tariff Rates.</i>	
Small Boat Harbor Seasonal Moorage Per Foot LOA	\$12
Small Boat Harbor Use Permit	\$30
Small Boat Harbor Use Permit (for Vessel Moored more than four days in the small boat harbor)	\$60
Seasonal Long Term Parking Permit (six month)	\$200
Public Works	
Utility Permit Application Fee Annual Permit	\$130
Utility Permit Application Fee Temporary or Emergency use	\$50
Non-Commercial Vehicle Disposal.	Free
Commercial vehicle disposal, per vehicle if battery and liquid are removed.	\$200
Commercial Vehicle disposal, per vehicle without fluids/and or battery removed	\$300
Refrigerators and Freezer	\$40

Introduced by: Vice-Mayor Keller
Introduction Date: January 28, 2025
Public Hearing: February 11, 2025
Action:
Vote:

Transit System		
Single Ride Fares		
Under the age of 3		Free
Ages 3-13		\$2.00
Ages 14-64		\$3.00
Ages 65 and older		Free
Monthly Passes		
Adult Pass Ages 16-64		\$60.00
Youth Pass Ages 3-13		\$30.00
Elder Pass Ages 65 and Older		Free
Day Passes		
Persons ages 3-64		\$5.00
Persons ages 0-3 and 65 and Older		Free
YK Fitness Center		
Membership		
Individual Annual Membership		
	Pool or Fitness	Pool and Fitness
Adult	\$660*	\$905*
Youth	\$330*	\$530*
Senior	\$275	\$480
Military	\$440	\$640
Individual Monthly Membership		
	Pool or Fitness	Pool and Fitness
Adult	\$66*	\$90*
Youth	\$33*	\$55*
Senior	\$28	\$50
Military	\$44	\$55
Family Memberships		
Fitness & Pool Per Person	Annual	Monthly
3 people	\$503	\$50
4 people	\$497	\$49
5 people	\$492	\$48
6 people	\$487	\$47
7 people	\$482	\$46
8 people	\$477	\$46
Family Memberships (per person)		

Introduced by: Vice-Mayor Keller
Introduction Date: January 28, 2025
Public Hearing: February 11, 2025
Action:
Vote:

Fitness OR Pool Per Person	Annual	Monthly
3 people	\$379	\$38
4 people	\$375	\$38
5 people	\$372	\$37
6 people	\$368	\$37
7 people	\$364	\$36
8 people	\$360	\$36

GROUP FITNESS PASSES	
10 Pack Fitness Classes	\$85*
Fitness Class Passes	\$11*

FACILITY ACCESS	
Facility Access Day Passes	
Adult Fitness	\$8*
Adult Pool	\$8*
Pool and Fitness	\$11*
Youth Fitness	\$5*
Youth Pool	\$5*
Youth Pool and Fitness	\$8*
Senior Fitness	\$3
Senior Pool	\$3
Senior Pool and Fitness	\$6
Military Fitness	\$6
Military Pool	\$6
Military Pool and Fitness	\$9
Facility Access 10 Pack Bundle	
Adult Fitness	\$72*
Adult Pool	\$72*
Pool and Fitness	\$99*
Youth Fitness	\$45*
Youth Pool	\$45*
Youth Pool and Fitness	\$72*
Senior Fitness	\$27
Senior Pool	\$27
Senior Pool and Fitness	\$54
Military Fitness	\$54
Military Pool	\$54
Military Pool and Fitness	\$81

Introduced by: Vice-Mayor Keller
Introduction Date: January 28, 2025
Public Hearing: February 11, 2025
Action:
Vote:

Group Swim Lessons and specialty class fees will be determined at the time of scheduling by the YK Fitness Center Operator. Those fees shall be fair and reasonable and may at any time be modified by the Administration or City Council.

The standard rates may be temporarily reduced by pool management for marketing specials.

Pay What You Can Program Purpose

If users' income range falls within the following, the user(s) are eligible for the percent discount associated with the income range:

Pay What You Can Program			
Persons in Family/Household	Family Gross Annual Income		
	75%	50%	25%
1	< \$33,980	\$33,981-50,970	\$50,971-67,960
2	< \$48,780	\$48,781-68,670	\$68,671-91,560
3	< \$57,580	\$57,581-86,370	\$86,371-115,160
4	< \$69,380	\$69,381-104,070	\$104,071-138,760
5	< \$81,180	\$81,181-121,770	\$121,771-162,360
6	< \$92,980	\$92,980-139,470	\$139,471-185,960
7	< \$104,780	\$104,780-157,170	\$157,171-209,560
8	< \$117,180	\$117,181-174,870	\$174,871-233,160
>9	< \$128,380 + \$11,800 for each additional person.	\$128,381-186,670 + \$11,800 for each additional person.	\$186,671-244,960 + \$11,800 for each additional person.

SECTION 3. Effective Date. This ordinance shall become effective upon passage by the Bethel City Council.

ENACTED THIS ____ DAY OF ____ 2025, BY A VOTE OF __ IN FAVOR AND ____ OPPOSED.

ATTEST:

Rose Henderson, Mayor

Kevin Morgan, Acting City Clerk

City of Bethel, Alaska

Ordinance 25-02
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Introduced by: City Manager Strickler
Introduction Date: February 11, 2025
Public Hearing Date: February 25, 2025
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance #25-03

AN ORDINANCE CONFIRMING THE ACQUISITION OF MUNICIPAL LAND THROUGH LEASE TERMINATION WITH THE NORTHWEST DISTRICT OF THE FULL GOSPEL WORLD MISSION AND AUTHORIZING MUNICIPAL LAND DISPOSAL THROUGH LEASE TO THE EASTERN PRESBYTERIAN CHURCH, IN ACCORDANCE WITH BETHEL MUNICIPAL CODE 4.08.030, DISPOSAL TO ENTITY PROVIDING NECESSARY PUBLIC SERVICE

WHEREAS, on November 6, 2006, the City of Bethel leased to the Northwest District of the Full Gospel World Mission, also known as the Bethel Korean Church, certain City-owned property legally described as Tract B, Turnkey III Housing Development, Plat Number 87-6, located in the Bethel Recording District, Fourth Judicial District, State of Alaska, and also known as 142 Atsaq Street in Bethel, Alaska, and Zoned Residential;



WHEREAS, the City leased this property—which consists of the land only and not any buildings thereon—to the Bethel Korean Church for a 30-year term with a termination clause stipulating that, if the Bethel Korean Church failed to continue to operate a church on the property, the City may immediately terminate the lease;

WHEREAS, in January of 2025, the City learned that the Bethel Korean Church had

City of Bethel, Alaska

Ordinance 25-03

Page 1 of 3

dissolved as an entity and was no longer operating a church on the leased premises, and that the Eastern Presbyterian Church wished to operate a church on the same property;

WHEREAS, on January 9, 2025, consistent with the lease agreement, the City notified the Bethel Korean Church that the lease was terminated;

WHEREAS, the City now wishes to re-acquire and lease the same property to the Eastern Presbyterian Church under terms substantially similar to the previous lease with the Bethel Korean Church;

WHEREAS, the City the Premises will be used only for the purposes directly related to the operation of religious facilities to include:

1. Religious Services-Conducting regular worship services, ceremonies, and religious observances.
2. Community Outreach Programs-Hosting food drives, clothing distribution, or other charitable activities.
3. Educational Activities-Offering Sunday school, Bible studies, or religious education classes.
4. Meetings and Events-Holding church-related meetings, conferences, or workshops.
5. Social and Recreational Activities-Organizing fellowship gatherings, youth group activities, or community events.
6. Counseling and Support Services-Providing spiritual counseling, grief support, or addiction recovery programs.
7. Administrative Functions-Using the premises for office work, record-keeping, and administrative purposes related to the church's mission not to include residential use.

WHEREAS, the land is designated residential, the lease holder will be required to obtain a conditional use permit from the Planning Commission in order to operate the church;

WHEREAS, the lease rate for the land will be as follows:

Lease Dates	Monthly Lease Amount	Annual Lease Amount
January 1, 2025-June 30, 2027	\$100	\$1,200
July 1, 2027-June 30, 2030	\$125	\$1,500
July 1, 2030 – June 30, 2034	\$175	\$2,100

Introduced by: City Manager Strickler
Introduction Date February 11, 2025
Public Hearing Date: February 25, 2025
Action:
Vote:

WHEREAS, the building and improvements on the property are owned by Bethel Korean Church, The Eastern Presbyterian Church shall maintain authorization for use of the building throughout the term of the lease;

NOW, THEREFORE BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, the property described under Section 2, is re-acquired by the City of Bethel and may be disposed of by land lease to the Eastern Presbyterian Church.

SECTION 1. Classification. This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

SECTION 2. Legal Description. the property legally described as the following tract of land: Tract B, Turnkey III Housing Development, Plat Number 87-6, located in the Bethel Recording District, Fourth Judicial District, State of Alaska, and also known as 142 Atsaq Street in Bethel, Alaska;

SECTION 3. Authority. Authority Pursuant to Bethel Municipal Code 4.08.020 (Acquisition) and BMC 4.08.030 (Disposal to Entity Providing Necessary Public Service).

SECTION 4. Acquisition and Transfer. The property described in Section 2 of this Ordinance is hereby re-acquired by the City; the City may lease the Property to the Eastern Presbyterian Church on terms substantially similar to those governing the prior lease with the Bethel Korean Church. Such lease must include a condition that interest in the property shall revert to the City in the event that the lease premises is no longer being used to operate a church.

SECTION 5. Effective date. This ordinance shall become effective immediately upon passage by the City Council.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA
THIS _____ DAY OF _____ 2025 BY A VOTE OF _____ IN FAVOR AND
_____ OPPOSED.

Rose Henderson, Mayor

ATTEST:

Kevin Morgan, City Clerk

CITY OF BETHEL

NOTICE OF INTENT TO LEASE CITY OWNED REAL PROPERTY (BMC 4.08.030—4.08.050)



Property 1 -Location, Legal Description, Method of Disposal & Value:

36 Bluff Drive, Bethel Alaska, Land Lease Lot 2, Block 4, of City Center Subdivision, USS 870 Sec. 8, 17, T8N, R71W, S.M. The property is zoned General Use. The intended disposal will be by lease agreement for (unless amended by the local governing body):

Lease Dates	Monthly Lease Amount	Annual Lease Amount
January 1, 2025-June 30, 2027	\$100	\$1,200
July 1, 2027-June 30, 2030	\$125	\$1,500
July 1, 2030 – June 30, 2034	\$175	\$2,100

The Lease, if approved the lease will be to the Bethel Lion's Club.

Property 2 -Location, Legal Description, Method of Disposal & Value:

Tract B, Turnkey III Housing Development, Plat Number 87-6 located in the Bethel Recording District, Fourth Judicial District, State of Alaska, and also known as 142 Atsaq Street in Bethel, Alaska. Land Lease. The property is zoned Residential.

Lease Dates	Monthly Lease Amount	Annual Lease Amount
January 1, 2025-June 30, 2027	\$100	\$1,200
July 1, 2027-June 30, 2030	\$125	\$1,500
July 1, 2030 – June 30, 2034	\$175	\$2,100

If approved, the lease will be with the Northwest District of the Full Gospel World Mission.

The City may dispose of property under Bethel Municipal Code 4.08.030 (b) to a state entity providing a necessary public service, without competitive bidding.

Date, Time, Place and Manner of Proposed Disposal

The Council will consider the adoption of Ordinances authorizing these disposals on July 11, 2023, at 6:30 p.m. in the Bethel City Council Chambers, located at 300 Chief Eddie Hoffman Highway in Bethel, Alaska. A public hearing will be provided for public comment on the adoption of each of the land disposal authorizations.

Introduced by: City Manager Strickler
Introduction Date: February 11, 2025
Public Hearing Date: February 25, 2025
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance #25-04

AN ORDINANCE CONFIRMING THE DISPOSAL OF MUNICIPAL LAND THROUGH LAND LEASE TO THE BETHEL LIONS FOUNDATION, INC., IN ACCORDANCE WITH BETHEL MUNICIPAL CODE 4.08.030, DISPOSAL TO ENTITY PROVIDING NECESSARY PUBLIC SERVICE

WHEREAS, in 2001, the City of Bethel initiated a land lease to the Bethel Lions Club for the property located at Lot 2, Block 4, of City Center Subdivision, a subdivision within US Survey 870, located within protracted Sect. 8, 17, T8N, R71W, S.M., Bethel, Alaska, with a physical address of 36 Bluff Drive, and Zoned General Use;



WHEREAS, the City intends to lease this property—which consists of the land only and not any buildings thereon—to the Bethel Lions Club for a 10-year term with a termination clause stipulating that, if the Bethel Lions Club fails to continue to operate a necessary public service as defined in the Bethel Municipal Code, the City may terminate the lease;

WHEREAS, the Premises will be used only for the purposes directly related to a necessary public service to include:

Introduced by: City Manager Strickler
Introduction Date: February 11, 2025
Public Hearing Date: February 25, 2025
Action:
Vote:

hosting activities for various community nonprofits and other fundraising activities in line with Lions International, The International Association of Lions Clubs Constitution and By-Laws, Standard Club, Article XI Club Funds, as may be amended, with the understanding that all proceeds generated by Bethel Lions Club must be returned to public use, except for those funds directed to operating expenses of the fundraising activities.-. The Parties agree that this use of Leased Premises constitutes a necessary public service under BMC 4.08.030(B) as defined in BMC 4.08.060(C);

WHEREAS, the lease rate for the land will be as follows; and

Lease Dates	Monthly Lease Amount	Annual Lease Amount
January 1, 2025-June 30, 2027	\$100	\$1,200
July 1, 2027-June 30, 2030	\$125	\$1,500
July 1, 2030 – June 30, 2034	\$175	\$2,100

WHEREAS, the building and improvements on the property are owned by Bethel Lions Club.

NOW, THEREFORE BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, the property described under Section 2, is re-acquired by the City of Bethel and may be disposed of by land lease to the Bethel Lions Club.

SECTION 1. Classification. This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

SECTION 2. Legal Description. the property legally described as the following tract of land: Lot 2, Block 4, of City Center Subdivision, a subdivision within US Survey 870, located within protracted Sect. 8, 17, T8N, R71W, S.M., Bethel, Alaska, with a physical address of 36 Bluff Drive, and Zoned General Use;

SECTION 3. Disposal Authority. Authority Pursuant to Bethel Municipal Code 4.08.030 (Disposal to Entity Providing Necessary Public Service).

SECTION 4. Effective date. This ordinance shall become effective immediately upon passage by the City Council.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA

Introduced by: City Manager Strickler
Introduction Date: February 11, 2025
Public Hearing Date: February 25, 2025
Action:
Vote:

**THIS _____ DAY OF _____ 2025 BY A VOTE OF _____ IN FAVOR AND
_____ OPPOSED.**

Rose Henderson, Mayor

ATTEST:

Kevin Morgan, City Clerk

LAND LEASE AGREEMENT

This Land Lease Agreement (hereafter "Lease" or "Agreement") is made and entered into this 1st day of November ("Effective Date"), by and between the City of Bethel, a municipal corporation (hereafter "City" or "Lessor"), and Bethel Lions Foundation, Inc. d/b/a/ Bethel Lions Club, a nonprofit corporation (hereafter "Lessee").

ARTICLE I LEASED PREMISES, TERM, AND RENEWAL

1.01. Leased Premises. Lessor, for and in consideration of the lease payments, covenants, conditions, and other terms herein specified to be paid, performed, and observed by Lessee, hereby leases to Lessee certain real property, together with all rights, easements, privileges, both subterranean and vertical, and appurtenances attaching or belonging to the described land, except as otherwise provided in the remainder of this Lease, hereafter referred to as the "Leased Premises" situated in Bethel, Alaska, and more particularly described as:

Land Located at: Lot 2, Block 4, of City Center Subdivision, a subdivision within US Survey 870, located within protracted Sect. 8, 17, T8N, R71W, S.M., Bethel, Alaska.

Note: The building located on the premises now owned by Lessee.

1.02. Term and Renewal of Lease. The term of the Lease shall be from **January 1, 2025, to June 30, 2035**. If Lessee wishes to renew the Lease, Lessee shall make written application to Lessor at least one hundred eighty (180) days prior to the expiration of the term of the Lease. The Lease may be renewed by mutual consent of the Lessor and Lessee in accordance with Bethel Municipal Code (BMC) 4.08.050(C) or terminated earlier as provided in this Lease.

1.03. Use. Lessee will use the building located on the Leased Premises to host activities for various community nonprofits and other fundraising activities in line with Lions International, The International Association of Lions Clubs Constitution and By-Laws, Standard Club, Article XI Club Funds, as may be amended, with the understanding that all proceeds generated by Bethel Lions Club must be returned to public use, except for those funds directed to operating expenses of the fundraising activities.-. The Parties agree that this use of the Leased Premises constitutes a necessary public service under BMC 4.08.030(B) as defined in BMC 4.08.060(C).

1.04. Appurtenances. Lessor leases and grants to Lessee all easements, parking, and loading rights, right of ingress and egress, now or hereafter belonging to or appertaining to the Leased Premises.

1.05. Encumbrances. The Leased Premises are leased, subject to any easements, rights-of-

way, zoning and building restrictions, and government regulations now in effect or hereafter adopted by any governmental authority.

1.06 Reservation of Minerals. All oil, gas, coal, geothermal resources and minerals of whatever nature in or under the above-described land are excluded from the Leased Premises and are reserved to Lessor; provided, however, that during the term of this Lease, Lessor shall not have the right to enter on the surface of the Leased Premises for the purpose of mining and/or excavating such oil, gas, coal, or geothermal resources or minerals.

1.07 Improvements Owned by Lessor. The following described improvements ("Lessor's Improvements") are situated on and are part of the Leased Premises and are and shall remain throughout the term of this Lease the property of the Lessor: All fill, retaining walls, berms, earth contours, wells, utility pipes and lines, and other at-surface or below-surface improvements situated on the Leased Premises on the date of this Lease.

1.08 Holdover

- A. With Consent. If Lessee continues occupying the Premises after the Term ends "Holdover") and if the Holdover is with Lessor's written consent, it shall be a month-to-month tenancy, terminable on thirty (30) days advance written notice by either party. During the Holdover period, lease payments shall automatically be increased by ten percent (10%) and will remain due and owing on the first day of each month.
- B. Without Consent. If the Holdover is without Lessor's written consent, then Lessee shall be a tenant-at-sufferance and shall be liable for any damages suffered by Lessor because of Lessee's Holdover. Lessor shall retain all remedies against the Lessee who holds over without written consent.
- C. Terms. The Holdover shall be on the same terms and conditions of the Lease except: (i) the Term; (ii) Lease Payment; (iii) the renewal term is deleted; (iv) the Quiet Possession provision is deleted; (v) consent to a sublease may be unreasonably withheld and delayed; (vi) the provision on Lessor's default is deleted; and (vii) the Defaulting Party may be the Lessee only.

ARTICLE 2 LEASE PAYMENTS

Effective **January 1, 2025**, Lessee shall pay to Lessor, without deduction and without notice or demand, net of all real property taxes, assessments, rates, and other charges required to be paid by Lessee under this Lease with respect to the Leased Premises, on or before the first day of each month during the Lease Term as follows:

Lease Dates	Monthly Lease Amount	Annual Lease Amount
-------------	----------------------	---------------------

January 1, 2025-June 30, 2027	\$100	\$1,200
July 1, 2027-June 30, 2030	\$125	\$1,500
July 1, 2030 – June 30, 2034	\$175	\$2,100

**ARTICLE 3
LESSOR'S COVENANTS**

3.01. Quiet Enjoyment. Upon timely payment by Lessee of all lease payment and other payments required to be paid by Lessee under this Lease, and upon full and faithful observance and performance by Lessee of all its covenants contained in this Lease, and so long as such observance and performance continues, Lessee shall peaceably hold and enjoy the Leased Premises during the Lease Term without hindrance or interruption by Lessee or anyone lawfully claiming by, through, or under it.

3.02. Hazardous Materials Awareness Warranty. Lessor warrants that at the time of this Lease between the parties, Lessor is not aware of any hazardous or toxic materials on the Leased Premises.

**ARTICLE 4
LESSEE'S COVENANTS**

4.01. Improvements Required by Law. Lessee, at Lessee's own expense, during the Lease Term and subject to the requirements of this Lease, shall make, build, maintain, and repair all fences, sewers, drains, roads, road widening, driveways, sidewalks, water, underground electric and telecommunications lines, curbs, gutters, and other installations which may by law be required to be made, built, maintained, or repaired upon, and in connection with or for the use of the Leased Premises or any part of it, and regardless of whether the same were erected by Lessor or in existence at the inception of this Lease. In case any such installations required by law shall be made, built, maintained, or repaired by Lessor after giving the required notice provided for in this Lease, and if Lessee does not complete the required to work within the timeframe provided for in the notice, Lessee shall reimburse Lessor for the actual reasonable costs to cover Lessor's overhead, upon presentation of a bill therefor, as additional lease payment.

4.02. Construction or Removal of Improvements, Additions, and Alterations. Lessee shall not make or remove any improvements, additions, or alterations that involve the excavation, filling, or other alternation of the grade or drainage of the Leased Premises, or the construction, demolition, or removal of any improvement on or from the Leased Premises. Lessee shall not make alterations to the grade or drainage of the Leased Premises without the written approval of the Lessor. Lessor shall not alter the grade or drainage of adjacent properties such that drainage will flow over or through the Leased Premises of the Lessor.

4.03. Maintenance and Repair. Lessee shall, at Lessee's expense and without notice from Lessor, at all times during the Lease Term, keep all improvements now or hereafter built on the Leased Premises, especially those improvements constructed thereon which are exposed to the view of the public (including but not limited to exterior building walls, windows, doors, fences, signs, landscaping, and yard areas) in good order, condition, maintenance, operability, and repair and of a neat, clean, and pleasing appearance to Lessor. Lessee shall repair, maintain, and make good all conditions required under the provisions of this Lease to be repaired or maintained within five (5) working days from the date of written notice from Lessor with regard to removal of trash or debris, landscape or yard maintenance, snow removal or cleaning, or parking lot lighting replacement and repair, and thirty (30) days from the date of written notice from Lessor with regard to all other matters. If Lessee refuses or neglects to repair or maintain the Leased Premises as required under the terms of this Lease to the reasonable satisfaction of the Lessor after written demand; at that time, Lessor, without prejudice to any other right or remedy it has under this Lease or otherwise, may perform such maintenance work or make such repairs without liability to Lessee for any loss or damage that may accrue to Lessee's property or business by reason of the work or repairs. Upon completion of any such repair or maintenance, and no later than ten (10) days after presentation of a bill therefor, Lessee shall pay as additional lease payment, Lessor's actual costs for making such repairs or performing such maintenance. However, Lessee shall not be responsible for the replacement or repair of any streetlights that may illuminate the Leased Premises.

4.04. Snow Removal. Lessee shall be responsible for snow removal on the Leased Premises.

4.05. Observance of Laws. At all times during the Lease Term, Lessee, at its own expense and with all due diligence, shall observe and comply with all state and federal laws, municipal ordinances, rules and regulations that are now in effect or may later be adopted by any governmental agency, and which may apply to the Leased Premises or any improvement on it or any use of it, and shall promptly furnish such evidence of compliance with such laws, ordinances, rules and regulations as Lessor may from time to time request.

4.06. Health, Safety, and Hazardous Materials. Lessee must, at its own expense, comply with all laws, ordinances, regulations, and administrative agency or court orders relating to health, safety, noise, environmental protection, waste disposal, hazardous or toxic materials, and water and air quality. In the event that any discharge, leakage, spillage, emission, or pollution of any type occurs upon or from the Leased Premises during the Lease Term or any holdover thereafter, Lessee, at its own expense, must clean and restore the Leased Premises to the satisfaction of Lessor and any governmental body or court having jurisdiction over the matter; however, Lessee shall not be responsible for the cleanup or restoration of the Leased Premises resulting from any discharge, leakage, spillage, emission, or pollution to the Leased Premises from surrounding or adjacent premises unless Lessee's actions caused in whole or in part such discharge, leakage, spillage, emission, or pollution, in which case Lessee shall be responsible for the portion of such discharge, leakage, spillage, emission, or pollution that was caused by Lessee. Consistent with the indemnification provisions of this Lease, Lessee agrees to hold harmless Lessor against all liability, cost, and expense (including without limitation any fines,

cleanup costs, judgments, litigation costs, and attorney's fees) incurred or levied against Lessor as a result of Lessee's breach of this Lease.

4.07. Waste and Wrongful Use. Lessee shall not commit or suffer any waste of the Leased Premises or any unlawful, unsafe, improper, or offensive use thereof or any unlawful, unsafe, improper, or offensive use thereof or any public or private nuisance thereon.

4.08. Setback. Lessee shall observe all setback lines applicable to the Leased Premises and shall not construct or maintain any building or other structure between any street boundary of the Leased Premises and any setback along such boundary, except for fences or walls approved by Lessor.

4.09. Liens. Lessee shall not commit or suffer any act or neglect whereby the Leased Premises or the interest of the Lessor or Lessee therein at any time during the Lease Term may become subject to any attachment, execution lien, charge, or other encumbrance, and consistent with the indemnification provisions of this Lease, shall defend, indemnify, and hold harmless Lessor against all losses, costs, and expenses, including reasonable attorney's fees, paid or incurred by Lessor in connection therewith.

4.10. Indemnification. Lessee shall indemnify, defend, and hold harmless Lessor from and against any and all claims arising from: (1) Lessee's use of the Leased Premises, or from the conduct of Lessee's business, or from any activity, work, or things done, permitted, or suffered by Lessee in or about the Leased Premises; (2) any breach or default in the performance of any obligation on Lessee's part to be performed under the terms of this Lease; (3) any negligence of Lessee, or any of Lessee's agents, contractors, customers, or employees, or any person claiming by, through, or under Lessee; and (4) any accident on or in connection with the Leased Premises, or any fire thereon, or any nuisance made or suffered thereon when and to the extent such claim arises from the negligence of Lessee. Upon notice from Lessor, Lessee shall defend any of the above-described claims at Lessee's expense. Lessee, as a material part of the consideration to Lessor, hereby assumes all risk of damage to property or injury to persons in, upon, or about the Leased Premises. However, this section does not require Lessee to indemnify, defend, and hold harmless Lessor from and against any portion of a claim to the extent that portion of the claim is caused by Lessor's negligence, or the negligence or the negligence of Lessor's agents, contractors, or employees arising from Lessor's activities on the Leased Premises.

4.11. Lessee's Acknowledgement of Inspection. Lessee acknowledges that before entering into this Lease, it has fully inspected or been provided with an opportunity to fully inspect the Leased Premises and all documents in the possession of Lessor relating to the condition of the Leased Premises and to test or examine all conditions of or on the Leased Premises. Lessor further acknowledges that, at the time this Lease is entered into and on the basis of the foregoing inspection or opportunity to inspect, Lessee is as knowledgeable about the physical condition of the Leased Premises as Lessor, and on that basis assumes all risks relating to the

condition of the Leased Premises, except risks relating to environmental pollution not caused by Lessee.

4.12. Costs and Expenses of Lessor. Lessee shall forthwith pay to Lessor all costs and expenses, including reasonable attorney's fees, which are: (1) paid or incurred by Lessor but are required to be paid by Lessee under any provision of this Lease; (2) paid or incurred by Lessor in enforcing any covenant of Lessee contained in this Lease, in protecting itself against or remedying any breach thereof, in recovering possession of the Leased Premises or any part thereof, or in collecting or causing to be paid any delinquent lease payments, taxes, assessments or rates; (3) incurred by Lessor in reviewing any matter for which Lessor's approval is sought and in processing such approval under this Lease; or (4) incurred by Lessor in connection with any other action in any respect related to this Lease, the Leased Premises, or Lessee's actions or omissions and the Leased Premises, other than a condemnation action filed by or against Lessee, to and in which Lessor is made a party but not adjudicated to be at fault. The term "costs and expenses" as used in this Lease shall include but not be limited to all of Lessor's out-of-pocket expenditures attributable to the matter involved. Except as otherwise expressly provided herein, all costs and expenses of Lessor shall be payable by Lessee to Lessor forthwith after mailing or personal delivery of statements therefor to Lessee. Such obligations and interest shall constitute additional lease payments.

4.13. Surrender of Leased Premises and Improvements. Upon the expiration or termination (including termination resulting from Lessee's breach) of this Lease, Lessee, without further notice, shall deliver to Lessor, possession of the Leased Premises. Lessee's improvements shall remain the property of Lessee. At the expiration or termination of the Lease, or any extended term thereof, Lessee shall remove, demolish, or otherwise dispose of all Lessee's improvements within one hundred twenty (120) days of expiration or termination, unless Lessor agrees otherwise, in writing, and shall leave Leased Premises in a clean and cleared condition. In the event of failure or refusal of Lessee to surrender possession of the Leased Premises or to remove Lessee's improvements from the Leased Premises in accordance with this paragraph, Lessor shall have the right to re-enter the Leased Premises and remove therefrom Lessee or any other person, firm, or corporation claiming by, through, or under Lessee, and to declare abandoned and/or remove Lessee's improvements therefor, and to obtain damages for trespass from Lessee, including but not limited to the actual costs of removal.

4.14. Utility Services. Lessee shall arrange for its own utility services and bear all costs for utilities.

4.15. Discrimination Prohibited. Lessee will not discriminate in allowing access to and use of the Leased Premises on the grounds of race, color, religion, national origin, ancestry, marital status, disability, gender, sex, sexual orientation, or any other legally protected status.

4.16. Underground Conditions and Water Drainage. Lessee has made, or prior to the construction of any improvements on the Leased Premises will make, its own soil tests of the Leased Premises. This Lease is made subject to and without any liability on the part of the

Lessor or its agents or employees because of or resulting from any fill or any subsurface or soil condition on the Leased Premises. Lessee shall not drain or discharge water from the Leased Premises onto adjoining land. The Leased Premises shall be graded and drained to cause the discharge of all water on the Leased Premises at a location or locations approved by Lessor, or into an established drainage easement, if any, on the Leased Premises.

ARTICLE 5 INSURANCE

5.01. Liability Insurance. During the entire Lease Term, and during any holdover thereafter, whether or not authorized by Lessor, Lessee shall keep in full force and effect a policy or policies of general liability and property damage insurance that satisfies the coverage requirements set by Lessor with respect to the Leased Premises and the business operated by Lessee in which the limit of bodily injury, death, and property damage liability shall be not less than ONE MILLION DOLLARS per occurrence and not less than TWO MILLION DOLLARS in the aggregate, or such higher limits as Lessor may specify; provided, however, that no such limit shall in any way limit Lessee's liability or be construed as a representation of sufficiency to fully protect Lessee or Lessor. The policy or policies purchased pursuant to this paragraph shall name the Lessee as an insured and the Lessor as an additional insured with respect to the Leased Premises and the business operated by Lessee on the Leased Premises. A copy of each policy shall be provided to Lessor within three (3) days of the date that this Lease is entered into.

5.02 Policy Provisions. Each policy of comprehensive general liability described above shall: (1) Provide that the liability of the insurer thereunder shall not be affected by, and that the insurer shall not claim, any right of setoff, counter-claim, apportionment, proration, or contribution by reason of any other insurance obtained by or for Lessor, for any person claiming by, through, or under Lessor; (2) Contain no provision relieving the insurer from liability for loss occurring while the hazard to buildings and/or other improvements is increased, whether or not within the knowledge or control of, or because of any breach of warranty or condition or any other act or neglect by Lessor, or any person claiming by, through, or under Lessor; (3) Provide that such policy may not be canceled, whether or not requested by Lessee, unless the insurer first gives not less than thirty (30) days prior written notice thereof to Lessor; (4) Contain a waiver by the insurer of any right to subrogation to any right of Lessor or Lessee against either of them or against any person claiming either of them.

ARTICLE 6 EMINENT DOMAIN

6.01. Permanent Taking. In the event of a taking by an entity of competent jurisdiction of all or materially all of the Leased Premises, or the determination of the Lessor that all or materially all of the Leased Premises is necessary for a public purpose, this Lease shall terminate on the earlier of vesting of title in, or the taking of possession of, by the condemner, or the written determination of the Lessor.

6.01. Partial Taking. If less than materially all of the Leased Premises are taken or if the Lessor determines that it needs less than materially all of the Leased Premises for a public purpose (hereinafter a “partial taking”), this Lease shall continue in full force and effect except as to the portion so taken or condemned, but the lease payment to be paid by Lessee shall thereafter be reduced by a percentage equal to the proportion that the number of square feet in the Leased Premises so taken bears to the number of square feet of Leased Premises before the partial taking.

6.01. Temporary Taking. If the whole or any part of the Leased Premises or of Lessee’s interest under this Lease is taken by any competent authority for its temporary use or occupancy, this Lease shall not terminate by reason thereof and Lessee shall continue to pay all lease payments and other charges payable by Lessee hereunder and to perform all other terms, covenants, and conditions contained herein, except to the extent Lessee is prevented from so doing by the terms of the order of the taking authority. In the event of a temporary taking, Lessee shall be entitled to receive the entire amount of the award and shall be obligated, at its sole expense, to restore the Leased Premises as nearly as may be reasonably possible to the condition in which they existed immediately prior to such taking; provided, however, that if the period of temporary use or occupancy extends beyond the expiration of the Lease Term, the award shall be apportioned between Lessor and Lessee as of said date of expiration, after Lessor shall have received the entire portion of the award attributable to physical damage to the Leased Premises and any improvements thereon and to the restoration thereof to the condition existing immediately prior to the taking or condemnation.

ARTICLE 7 ASSIGNMENTS AND MORTGAGES

Lessor’s Consent Required. Lessee shall not voluntarily or by operation of law assign, transfer, mortgage, sublet, or otherwise transfer or encumber all or any part of Lessee’s interest in this Lease or in the Leased Premises without Lessor’s prior written consent. Lessor’s consent shall not be unreasonably withheld. Any attempted assignment, transfer, mortgage, encumbrance, or subletting without such consent shall be void and shall constitute a breach of this Lease.

ARTICLE 8 TERMINATION, DEFAULT, AND DEFEASANCE

8.01. Event of Default. Each of the following events shall be a default by Lessee and a breach of this Lease.

- A. Failure to Operate for a Necessary Public Purpose. Failure of the Lessee to operate for a necessary public purpose as defined in BMC 4.08.060(C). The property shall revert to the city in the event it is not being used to provide the necessary public service justifying the original disposal

- B. Failure to Perform Covenants. Abandonment or surrender of the Leased Premises or of the leasehold estate, or failure or refusal to pay when due any installment of lease payment or any other sum required by this Lease to be paid by Lessee or to perform as required or conditioned by any other covenant or condition of this Lease.
- C. Appointment of Receiver. The appointment of a receiver or trustee to take possession of the Leased Premises or improvements or of the Lessee's interest in the leasehold estate or of the Lessee's operation of the Leased Premises for any reason, including but not limited to, assignment of benefit of creditors, but not including receivership pursuant to administration of the estate of any deceased or incompetent Lessee.

8.02. Notice and Right to Cure

- A. Notices. As a precondition to pursuing any remedy for an alleged default by Lessee, Lessor shall, before pursuing any remedy, give notice of default to Lessee.
- B. Method of Giving Notice. Lessor shall give notice of default using the method provided for in Article 9 of this Lease.
- C. Lessee's Right to Cure Default(s). If the alleged default is nonpayment of lease, Lessee shall have five (5) days after the notice is given to cure the default. For the cure of any other default, Lessee shall promptly and diligently cure the default and shall have thirty (30) days after notice is given to complete the cure.
- D. Non-Waiver. Acceptance by Lessor of any lease payments shall not be deemed to be a waiver by it of any breach by Lessee of any of its covenants contained in this Lease or of the right of Lessor to re-enter the Leased Premises or to declare forfeiture for any such breach. Waiver by Lessor of any breach by Lessee shall not be deemed to be a waiver of the right of Lessor to declare forfeiture for any other breach or of any other covenant.

8.03. Right of Landlord to Protect Against Default. If Lessee fails to observe or perform any of its covenants contained herein, Lessor, at any time thereafter and with seven (7) days' notice, or in the case of a situation deemed by Lessor to constitute an emergency, without notice, shall have the right but not the obligation to observe or perform such covenant for the account and at the expense of Lessee, and shall not be liable to Lessee or anyone claiming by, through, or under it for any loss or damage by reason thereof to the occupancy, business, or property of any of them. All costs and expenses paid or incurred by Lessor in observing or performing such covenant shall constitute additional lease payments, which Lessee shall forthwith pay to Lessor upon statement therefor.

8.04. Landlord's Remedies. If any default by Lessee shall continue uncured, following notice of default as required by this Lease, for the period applicable to the default, Lessor has the following remedies in addition to all other rights and remedies provided by law or equity or other provisions of this Lease, to which Lessor may resort cumulatively or in the alternative. The

election of one remedy for any one default shall not foreclose an election of any other remedy for another default or for the same default at a later time.

- A. Termination in the Event of Default. Lessor may, at Lessor's election, terminate this Lease in the event of default by giving Lessee notice of termination. On the giving of notice, all of Lessee's rights in the Leased Premises shall terminate. Promptly after notice of termination, Lessee shall surrender and vacate the Leased Premises and all improvements not required to be removed, and Lessor may re-enter and take possession of the Leased Premises and all remaining improvements. Termination under this paragraph shall not relieve Lessee from the payment of any sum then due to Lessor or from any claim for damages previously accrued or accruing against Lessor, or any other relief available to Lessor.
- B. Recovery of Lease Payments. Lessor shall be entitled, at Lessor's election, to each installment of lease payment or to any combination of installments for any period before termination, plus interest at the rate of twelve and one half (12.5%) percent from the due date of each installment.
- C. Lessee's Personal Property. Lessor may, if Lessee fails to remove personal property or Lessor's improvements within the time allowed above, use Lessee's personal property, Lessor's improvements and trade fixtures on the Leased Premises, or any such property without liability for use or damage, or store them at the sole risk and cost to Lessee.
- D. Damages. Lessor shall also be entitled, at Lessor's sole election, to damages in the following sums: (1) all amounts that would have become due as lease payment between the time of the termination and the time the Leased Premises are relet; (2) the amount, if any, by which the lease payment under this Lease exceeds the lease payment under any subsequent Lease upon reletting calculated over the Lease Term; and (3) all administrative, marketing, maintenance, repair, cleaning, and similar costs incurred by Lessor.
- E. Application of Sums Collected by Lessor. Lessor shall apply all proceeds of reletting as follows: first, to the payment of reasonable expenses (including attorney's fees and broker's commissions or both) paid or incurred by or on behalf of Lessor. Second, in recovering possession, placing the Leased Premises and improvements in good condition, and preparing or altering the Leased Premises or improvements for reletting. Third, to the reasonable expenses of securing new Lessees. Fourth, to the fulfillment of Lessee's covenants to the end of the Lease term; and finally, to Lessor's uses and purposes.
- F. Costs. In the event Lessee shall be in default in the performance of any of its obligations under this Lease, and Landlord takes any action to enforce this Lease, including but not limited to court action, Lessee shall pay Lessor all the expenses incurred by Lessor in taking such action, including full and reasonable attorney's fees.

ARTICLE 9
GENERAL PROVISIONS

9.01 Superseding of Prior Leases and Agreements. This Lease supersedes in all respects all prior leases and agreements, of any nature whatsoever, between the parties.

9.02. Lessor's Right to Entry, Inspection, and Repair. Lessor may enter and inspect the Premises at any time during regular business hours, with or without the presence of Lessee or its authorized representative, after giving twenty-four (24) hours' advance notice to Lessee of such inspection. Lessor shall take every reasonable step possible to not enter without the Lessee's presence and consent except in an emergency or upon agreement by Lessee, such agreement not to be unreasonably withheld or refused. In the event of an emergency, Lessor may enter and inspect the Leased Premises on reasonable notice to Lessor (including no notice if the circumstances warrant) and make such repairs or institute such measures, on the account and at the expense of Lessee, as may be necessary to avert or terminate the emergency. An emergency is any action, event, or condition, either extant or imminent, that threatens significant damage to property or injury to persons on or near the Leased Premises, and includes but is not limited to: flood, fire, explosion, uncontrolled dangerous discharge or release of water or fluids, or the unauthorized or illegal placement of hazardous or toxic materials on Leased Premises. The provisions of this paragraph apply to Lessor solely in its capacity as Lessor hereunder and not in any other capacity.

9.03. Notices. All notices, requests, demands, and other communications hereunder shall be deemed given only if in writing signed by an authorized representative of the sender and delivered by email (with a hard copy mailed first class) or mailed and addressed to the responsive parties as follows:

FOR LESSOR
City Manager
City of Bethel
P.O. Box 1388
Bethel, AK 99559
citymanager@cityofbethel.net

FOR LESSEE
[CONTACT INFO HERE]

9.04. Covenants and Conditions. Every provision in this Lease that imposes an obligation upon Lessee or vests an option, power, or right in Lessor shall be deemed to be a covenant of Lessee in favor of Lessor, and the time of observance and performance by Lessee of each such covenant shall be of the essence. Full and faithful observance and performance by Lessee of each of its covenants contained in this Lease shall be a condition of this Lease.

9.05. Integration and Amendment. Except as otherwise expressly provided in this Lease, this Lease is a complete integration of every agreement and representation made by or on behalf of Lessor and Lessee with respect to the Leased Premises, and no implied covenant or prior oral or written agreement shall be held to vary the provisions of this Lease, any law or custom to the contrary notwithstanding. No amendment or other modification of the provisions of this Lease shall be effective unless incorporated in a written instrument duly executed and acknowledged by Lessor and Lessee.

9.06. Survival and Severability. If and provision of this Lease shall be deemed to be void or otherwise unenforceable by any court or other tribunal of competent jurisdiction, other than at the initiative or with the support of Lessor, within thirty (30) days of receipt of written notice of such holding, Lessor shall have the right and option, exercisable by written notice thereof to Lessee, to terminate this Lease effective as of the date of such written notice of exercise. It is understood and agreed that otherwise this Lease, except for such provision so held to be void or otherwise unenforceable, shall remain in full force and effect.

9.07. Binding Effect/Gender/Tense. This Lease shall be binding upon and shall inure to the benefit of Lessor and Lessee and their respective successors and assigns. The designations "Lessor" and "Lessee" include their respective successors and assigns and shall be so construed that use of the singular includes the plural number and vice versa, and the use of any gender includes the other genders. If at any time during the Lease Term Lessee is more than one person or entity, including persons who are partners and operate tenancy as a partnership, their liability thereunder shall be joint and several.

9.08. Lessor's Authority to Convey Fee Title. Lessor retains the absolute and unconditional right to convey fee title in the Leased Premises or an interest or estate therein, subject to this Lease and the interest of any Qualified Mortgagee.

9.09. Lessee's Authority to Execute Lease/Assistance of Counsel. Lessee represents that the person signing this Lease on its behalf is duly authorized to do so and has full authority to bind Lessee. The parties have had the opportunity to consult with counsel of their choice prior to entering into this Lease, and this Lease shall not be construed or interpreted for or against either party for any reason, including but not limited to draftsmanship.

9.10. Captions. The captions and subheadings in this Lease are for convenience only, are not operative, and neither limit nor expand in any way the provisions of this Lease.

9.11. Governing Law/Construction. This Lease shall be construed and governed by the laws of the State of Alaska. This Lease was negotiated between the parties and shall not be strictly construed against either party. In the event that a question, dispute, or requirements for interpretation or construction shall arise with respect to this Lease, jurisdiction and venue shall lie exclusively with the State of Alaska Superior Court for the First Judicial District at Bethel, Alaska.

9.12. Execution and Counterparts. This Lease may be executed in two or more counterparts, each of which shall be an original and all of which shall constitute a single instrument.

IN WITNESS WHEREOF, Lessee and Lessor have duly executed and acknowledged said Lease.

CITY OF BETHEL

LIONS CLUB

Lori Strickler
Acting City Manager

[NAME]
[TITLE]

DRAFT

CITY OF BETHEL

NOTICE OF INTENT TO LEASE CITY OWNED REAL PROPERTY (BMC 4.08.030—4.08.050)



Property 1 -Location, Legal Description, Method of Disposal & Value:

36 Bluff Drive, Bethel Alaska, Land Lease Lot 2, Block 4, of City Center Subdivision, USS 870 Sec. 8, 17, T8N, R71W, S.M. The property is zoned General Use. The intended disposal will be by lease agreement for (unless amended by the local governing body):

Lease Dates	Monthly Lease Amount	Annual Lease Amount
January 1, 2025-June 30, 2027	\$100	\$1,200
July 1, 2027-June 30, 2030	\$125	\$1,500
July 1, 2030 – June 30, 2034	\$175	\$2,100

The Lease, if approved the lease will be to the Bethel Lion's Club.

Property 2 -Location, Legal Description, Method of Disposal & Value:

Tract B, Turnkey III Housing Development, Plat Number 87-6 located in the Bethel Recording District, Fourth Judicial District, State of Alaska, and also known as 142 Atsaq Street in Bethel, Alaska. Land Lease. The property is zoned Residential.

Lease Dates	Monthly Lease Amount	Annual Lease Amount
January 1, 2025-June 30, 2027	\$100	\$1,200
July 1, 2027-June 30, 2030	\$125	\$1,500
July 1, 2030 – June 30, 2034	\$175	\$2,100

If approved, the lease will be with the Northwest District of the Full Gospel World Mission.

The City may dispose of property under Bethel Municipal Code 4.08.030 (b) to a state entity providing a necessary public service, without competitive bidding.

Date, Time, Place and Manner of Proposed Disposal

The Council will consider the adoption of Ordinances authorizing these disposals on July 11, 2023, at 6:30 p.m. in the Bethel City Council Chambers, located at 300 Chief Eddie Hoffman Highway in Bethel, Alaska. A public hearing will be provided for public comment on the adoption of each of the land disposal authorizations.

Introduced by: Mayor Henderson
Introduction Date: February 11, 2025
Public Hearing Date: February 25, 2025
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance #25-05

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING BETHEL MUNICIPAL CODE 2.04.070, TELECONFERENCE PARTICIPATION BY COUNCIL MEMBERS OR THE PUBLIC IN COUNCIL MEETINGS, TO APPLY ONLY TO COUNCIL MEMBERS WHO ARE NOT PHYSICALLY PRESENT IN THE CITY OF BETHEL DURING COUNCIL MEETINGS

WHEREAS, this section of code was created to expanded participation opportunities, and ensure that council meetings are conducted in an efficient, effective, courteous, and legal manner, while also protecting and prioritizing public participation;

WHEREAS, Council members have taken an oath to discharge their duties and obligations as a member of the Bethel City Council to the best of their ability;

WHEREAS, Council members are elected to their position by the citizens of Bethel;

WHEREAS, Council members should prioritize their participation with the public and be physically present at meetings when possible;

WHEREAS, Council member participation by teleconference should be viewed as a means to increase participation at meetings when members are not physically present in the City of Bethel;

WHEREAS, Council member participation by teleconference should not be used as a convenience to avoid being physically present at a meeting if a Council Member is physically present in the City of Bethel;

NOW, THEREFORE BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA,

SECTION 1. Classification. This is a codified Ordinance and shall become part of

Introduced by: Mayor Henderson
Introduction Date: February 11, 2025
Public Hearing Date: February 25, 2025
Action:
Vote:

the Bethel Municipal Code.

SECTION 2. Amendment. Bethel Municipal Code Chapter 2.04.070 is amended as follows; new language is underlined and old language is stricken.

2.04.070 Teleconference participation by council members or the public in council meetings.

- A. "Teleconferencing" means remote participation in meetings of the council by telephone or web-based format.
- B. If teleconferencing is available, the public notice of meetings shall state the means of accessing teleconferencing.
- C. If teleconferencing is available, materials to be considered by the body shall be made available to those attending by teleconference.
- D. A member of the body participating by teleconference in a commission, committee, or ad hoc committee shall be deemed to be present at the meeting for all purposes. A Council Member participating by teleconference in a City Council Meeting shall be deemed to be present at the meeting for all purposes only if the member is not physically present in the City of Bethel, Alaska. The body member shall make every effort to participate in the entire meeting.
- E. If teleconference equipment is available, members of the public shall connect to the meeting through published public meeting notice.

SECTION 3. Effective date. This ordinance shall become effective the day after passage by the Bethel City Council.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA THIS ____ DAY OF _____ 2025 BY A VOTE OF ____ IN FAVOR AND ____ OPPOSED.

Rose Henderson, Mayor

ATTEST:

Kevin Morgan, City Clerk

City of Bethel, Alaska

Ordinance #25-05

2 of 2

City of Bethel Action Memorandum

Action memorandum No.	25-06		
Date action introduced:	February 11, 2025	Introduced by:	Mayor Henderson
Date action taken:		Approved	Denied
Confirmed by:			

Title: Appointment of Committee and Commission Members for a term of three years.

To maintain staggered terms, the term expiration date for appointments will be December 31, 2027 unless otherwise stated. The appointments will be for regular seats unless otherwise stated.

Attachment(s): None

Amount of fiscal impact:		Account information:
x	No fiscal impact	

Public Works Committee

Mary Hessler has applied for appointment; term expiration is December 31, 2027.

City of Bethel Action Memorandum

Action memorandum No.	25-07		
Date action introduced:	February 11, 2025	Introduced by:	Mayor Henderson
Date action taken:		Approved	Denied
Confirmed by:			

Title: Authorize The Mayor, On Behalf of The City Council To Invite Alaskan Legislators To Attend The Cama'i Festival.

Attachment(s): Letter of invitation

Amount of fiscal impact:		Account information:
n/a		

Representative Nellie Unangiq Jimmie contacted the Mayor and requested she invite members of the Legislature to attend the Cama'i Dance Festival. She felt that this invitation would provide an excellent opportunity for legislators to witness firsthand the rich cultural tapestry of our region and help us garner broader support for cultural presentation in our legislative endeavors.

This AM will authorize the Mayor to send a letter of invitation on behalf of the City Council members to the Alaskan Legislature and ask them to extend the invitation to their fellow senators and representatives.

CITY OF BETHEL



Dear [_____],

The City Council of the City of Bethel Alaska would like to formally invite you to attend the Cama'i Dance Festival 2025, on March 28-30, 2025 at the Bethel Regional High School gym in Bethel, Alaska.

This annual three-day event is sponsored by the SouthWest Alaska Arts Group (SWAAG) with generous help from volunteers. Local, regional, Alaskan, Lower 48, and international dance groups are invited to our community to celebrate and share their dance traditions.

Cama'i is a great opportunity to experience Yup'ik culture, world-class crafts from local and regional artists, a qaspeq fashion show, up-close and personal seminars, and traditional dancers who will share their history through dance and music.

The theme for this year's festival is "Ciuliamta Cauyait" ("Drums of our Ancestors"). It is customary for Cama'i to dedicate the event to at least one inspiring individual and pay tribute to the memory of another individual whose legacy helped to shape and preserve our cultural traditions in the region. This year, the event is dedicated to the memory of Cakicenaq Stanley Waska of Emmonak and honors our living treasures: Isadore and Angela Hunt of Kotlik.

We encourage you to extend this invitation to your fellow Senators and Representatives and to invite them to experience and celebrate this important cultural event in our region.

Quyana,

Mayor Rose Henderson

Notes:

Alaska Airlines is offering a 7% discount code ECMO006 if traveling between March 23rd and April 4th, 2025 (some exclusions apply).

Find more Cama'i Dance Festival information at: <https://www.swaagak.org/camai2025>

CITY OF BETHEL

City Manager's Office



DATE ISSUED: January 14, 2025

ATTENTION: City of Bethel Governing Body

SUBJECT: Marijuana License Retail Store #30563 Good Vibes LLC, Doing Business as Good Vibes Bethel

On January 6, the Alcohol and Marijuana Control Office provided notice of a marijuana license retail store license renewal for store #30566 Good Vibes Bethel, owned by Brian Glasheen JR, located at 323 Chief Eddie Hoffman Hwy. The City has until March 6, 2025 to protest the renewal.

In accordance with Bethel Municipal Code 5.10.020, the application was submitted for review as follows:

1. To the planning director or their designee is to determine if the applicant has complied with the conditional use provisions of the Bethel Municipal Code;
2. To the finance director or their designee is to determine whether the licensee or license transferee is delinquent in paying to the city any tax, assessment, business license fee, or fee or charge for utility service for the business and/or affiliate (as defined in 3 AAC 304.990) that operates or will operate under the liquor license;
3. Public Safety is to determine whether, in their opinion, there have been excessive calls for service, excessive numbers of convictions or arrests for unlawful activity at the license location, police or ambulance reports, reports of unlawful activity at the license location, or police, fire or ambulance dispatches to the license location.

After a review of the required items, Administration does not find the business to be out of compliance with planning requirements, business licensing, sales tax, or other fees or charges, and has not an excessive number of police for fire related calls to the location. The Administration has not found cause to protest the issuance of the renewal under BMC 5.10.020.

Sincerely,

Lori Strickler
City Manager

CC:

Good Vibes Bethel

Via Email: asbpg2@gmail.com



THE STATE
of ALASKA
GOVERNOR MIKE DUNLEAVY

Department of Commerce, Community,
and Economic Development

ALCOHOL & MARIJUANA CONTROL OFFICE
550 West 7th Avenue, Suite 1600
Anchorage, AK 99501
Main: 907.269.0350

January 6, 2025

From: marijuana.licensing@alaska.gov ; amco.localgovernmentonly@alaska.gov

Licensee: Good Vibes LLC

DBA: Good Vibes Bethel

VIA email: asbpg2@gmail.com

Local Government: Bethel

Via Email: lstrickler@cityofbethel.net cityclerk@cityofbethel.net

Community Council:

Via Email:

CC: n/a

Re: Retail Marijuana Store #30563 Combined Renewal Notice

License Number:	#30563
License Type:	Retail Marijuana Store
Licensee:	Good Vibes LLC
Doing Business As:	Good Vibes Bethel
Physical Address:	323 Chief Eddie Hoffman Hwy Bethel, AK 99559
Designated Licensee:	Brian Glasheen JR
Phone Number:	907-545-1144
Email Address:	asbpg2@gmail.com

☒ License Renewal Application

☐ Endorsement Renewal Application

Dear Licensee:

After reviewing your renewal documents, AMCO staff has deemed the application complete for the purposes of 3 AAC 306.035(c).

Your application will now be sent electronically, in its entirety, to your local government, your community council (if your proposed premises is in Anchorage or certain locations in the Mat-Su Borough), and to any non-profit agencies who have requested notification of applications. The local government has 60 days to protest your application per 3 AAC 306.060.

At the May 15, 2017 Marijuana Control Board meeting, the board delegated to AMCO Director the authority to approve renewal applications. However, the board is required to consider this application

independently if you have been issued any notices of violation for this license, if your local government protests this application, or if a public objection to this application is received within 30 days of this notice under 3 AAC 306.065.

If AMCO staff determines that your application requires independent board consideration for any reason, you will be sent an email notification regarding your mandatory board appearance. Upon final approval, your 2024/2025 license will be provided to you during your annual inspection. If our office determines that an inspection is not necessary, the license will be mailed to you at the mailing address on file for your establishment.

Please feel free to contact us through the marijuana.licensing@alaska.gov email address if you have any questions.

Dear Local Government:

AMCO has received a complete renewal application and/or endorsement renewal application for a marijuana establishment within your jurisdiction. This notice is required under 3 AAC 306.035(c)(2).

To protest the approval of this application pursuant to 3 AAC 306.060, you must furnish the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of the date of this notice and provide AMCO proof of service of the protest upon the applicant.

3 AAC 306.060 states that the board will uphold a local government protest and deny an application for a marijuana establishment license unless the board finds that a protest by a local government is arbitrary, capricious, and unreasonable. If the protest is a “conditional protest” as defined in 3 AAC 306.060(d)(2) and the application otherwise meets all the criteria set forth by the regulations, the Marijuana Control Board may approve the license renewal, but require the applicant to show to the board’s satisfaction that the requirements of the local government have been met before the director issues the license.

At the May 15, 2017, Marijuana Control Board meeting, the board delegated to AMCO Director the authority to approve renewal applications with no protests, objections, or notices of violation. However, if a timely protest or objection is filed for this application, or if any notices of violation have been issued for this license, the board will consider the application. In those situations, a temporary license will be issued pending board consideration.

If you have any questions, please email amco.localgovernmentonly@alaska.gov.

Dear Community Council (Municipality of Anchorage and Mat-Su Borough only)

AMCO has received a complete renewal application for the above listed license within your jurisdiction. This notice is required under 3 AAC 306.035(c)(2). Application documents will be sent to you separately via ZendTo.

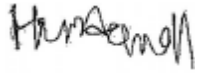
To object to the approval of this application pursuant to 3 AAC 306.065, you must furnish the director **and** the applicant with a clear and concise written statement of reasons for the objection within 30 days of the date of this notice. We recommend that you contact the local government with jurisdiction over the proposed premises to share objections you may have about the application.

At the May 15, 2017, Marijuana Control Board meeting, the board delegated to AMCO Director the authority to approve renewal applications with no protests, objections, or notices of violation. However, if a timely protest or objection is filed for this application, or if any notices of violation have been issued for this license, the board will consider the application independently. In those situations, a temporary license will be issued pending board consideration.

If you have any questions, please email marijuana.licensing@alaska.gov.

Sincerely,

Hunter Carrell

A handwritten signature in black ink, appearing to read "Hunter Carrell", written over the printed name.

For Lizzie Kubitz, Acting Director
907-269-0350



Public Notice

Application for Marijuana Establishment License

License Number: 30563

License Status: Active-Operating

License Type: Retail Marijuana Store

Doing Business As: Good Vibes Bethel

Business License Number: 2136975

Email Address: asbpg2@gmail.com

Latitude, Longitude: 60.790000, -161.771000

Physical Address: 323 Chief Eddie Hoffman Hwy
Bethel, AK 99559
UNITED STATES

Licensee #1

Type: Entity

Alaska Entity Number: 10163025

Alaska Entity Name: Good Vibes LLC

Phone Number: 907-545-1144

Email Address: asbpg2@gmail.com

Mailing Address: 1853 Buccaneer Pl
Anchorage, AK 99501
UNITED STATES

Entity Official #1

Type: Individual

Name: Alexander Wasierski

Phone Number: 907-545-3499

Email Address: awasierski@gmail.com

Mailing Address: PO BOX 573
Bethel, AK 99559
UNITED STATES

Entity Official #2

Type: Individual

Name: Brian Glasheen JR

Phone Number: 907-545-1144

Email Address: asbpg2@gmail.com

Mailing Address: 1853 Buccaneer Pl
Anchorage, AK 99501
UNITED STATES

Note: No affiliates entered for this license.

Interested persons may object to the application by submitting a written statement of reasons for the objection to their local government, the applicant, and the Alcohol & Marijuana Control Office (AMCO) not later than 30 days after the director has determined the application to be complete and has given written notice to the local government. Once an application is determined to be complete, the objection deadline and application information will be posted on AMCO's website at

<https://www.commerce.alaska.gov/web/amco>. Objections should be sent to AMCO at marijuana.licensing@alaska.gov or to 550 W 7th Ave, Suite 1600, Anchorage, AK 99501.

POSTING DATE _____



Alaska Marijuana Control Board

Form MJ-20: 2024-2025 Renewal Application Certifications

Why is this form needed?

This renewal application certifications form is required for all marijuana establishment license renewal applications. Each person signing an application for a marijuana establishment license must declare that he/she has read and is familiar with AS 17.38 and 3 AAC 306. A person other than a licensee may not have direct or indirect financial interest (as defined in 3 AAC 306.015(e)(1)) in the business for which a marijuana establishment license is issued, per 3 AAC 306.015(a).

This form must be completed and submitted to AMCO's Anchorage office by each licensee (as defined in 3 AAC 306.020(b)(2)) before any license renewal application will be considered complete.

Section 1 – Establishment Information

Enter information for the licensed establishment, as identified on the license application.

Licensee:		License Number:	
License Type:			
Doing Business As:			
Premises Address:			
City:		State:	
		ZIP:	

Section 2 – Individual Information

Enter information for the individual licensee who is completing this form.

Name:	
Title:	

Section 3 – Violations & Charges

Read each line below, and then sign your initials in the box to the right of any applicable statements:

Initials

I certify that I have **not** been convicted of any criminal charge in the previous two calendar years.

I certify that I have **not** committed any civil violation of AS 04, AS 17.38, or 3 AAC 306 in the previous two calendar years.

I certify that a notice of violation has **not** been issued for this license between July 1, 2023 and June 30, 2024.

Sign your initials to the following statement only if you are unable to certify one or more of the above statements:

Initials

I have attached a written explanation for why I cannot certify one or more of the above statements, which includes the type of violation or offense, as required under 3 AAC 306.035(b).

**Form MJ-20: 2024-2025 Renewal Application Certifications****Section 5 – Certifications**

Read each line below, and then sign your initials in the box to the right of each statement:

Initials

I certify that no person other than a licensee listed on my marijuana establishment license renewal application has a direct or indirect financial interest, as defined in 3 AAC 306.015(e)(1), in the business for which the marijuana establishment license has been issued.

I certify that I meet the residency requirement under AS 43.23 or I have submitted a residency exception affidavit (MJ-20a) along with this application.

I certify that this establishment complies with any applicable health, fire, safety, or tax statute, ordinance, regulation, or other law in the state.

I certify that the license is operated in accordance with the operating plan currently approved by the Marijuana Control Board.

I certify that I am operating in compliance with the Alaska Department of Labor and Workforce Development's laws and requirements pertaining to employees.

I certify that I have not violated any restrictions pertaining to this particular license type, and that this license has not been operated in violation of a condition or restriction imposed by the Marijuana Control Board.

Initial this box if you are submitting an original fingerprint card and the applicable fees to AMCO for AMCO to obtain criminal justice information and a national criminal history record required by AS 17.38.200 and 3 AAC 306.035(d). If I have multiple marijuana licenses being renewed, I understand one fingerprint card and fee will suffice for all marijuana licenses being renewed.

If multiple licenses are held, list all license numbers below:

I hereby certify that I am the person herein named and subscribing to this application and that I have read the complete application, and I know the full content thereof. I declare that all of the information contained herein, and evidence or other documents submitted are true and correct. I understand that any falsification or misrepresentation of any item or response in this application, or any attachment, or documents to support this application, is sufficient grounds for denying or revoking a license/permit. I further understand that it is a Class A misdemeanor under Alaska Statute 11.56.210 to falsify an application and commit the crime of unsworn falsification.

Printed name of licensee

Alex Wasierski

Signature of licensee



Alaska Marijuana Control Board

Form MJ-20: 2024-2025 Renewal Application Certifications

Why is this form needed?

This renewal application certifications form is required for all marijuana establishment license renewal applications. Each person signing an application for a marijuana establishment license must declare that he/she has read and is familiar with AS 17.38 and 3 AAC 306. A person other than a licensee may not have direct or indirect financial interest (as defined in 3 AAC 306.015(e)(1)) in the business for which a marijuana establishment license is issued, per 3 AAC 306.015(a).

This form must be completed and submitted to AMCO's Anchorage office by each licensee (as defined in 3 AAC 306.020(b)(2)) before any license renewal application will be considered complete.

Section 1 – Establishment Information

Enter information for the licensed establishment, as identified on the license application.

Licensee:		License Number:	
License Type:			
Doing Business As:			
Premises Address:			
City:		State:	
		ZIP:	

Section 2 – Individual Information

Enter information for the individual licensee who is completing this form.

Name:	
Title:	

Section 3 – Violations & Charges

Read each line below, and then sign your initials in the box to the right of any applicable statements:

Initials

I certify that I have **not** been convicted of any criminal charge in the previous two calendar years.

I certify that I have **not** committed any civil violation of AS 04, AS 17.38, or 3 AAC 306 in the previous two calendar years.

I certify that a notice of violation has **not** been issued for this license between July 1, 2023 and June 30, 2024.

Sign your initials to the following statement only if you are unable to certify one or more of the above statements:

Initials

I have attached a written explanation for why I cannot certify one or more of the above statements, which includes the type of violation or offense, as required under 3 AAC 306.035(b).



Form MJ-20: 2024-2025 Renewal Application Certifications

Section 5 – Certifications

Read each line below, and then sign your initials in the box to the right of each statement:

Initials

I certify that no person other than a licensee listed on my marijuana establishment license renewal application has a direct or indirect financial interest, as defined in 3 AAC 306.015(e)(1), in the business for which the marijuana establishment license has been issued.

I certify that I meet the residency requirement under AS 43.23 or I have submitted a residency exception affidavit (MJ-20a) along with this application.

I certify that this establishment complies with any applicable health, fire, safety, or tax statute, ordinance, regulation, or other law in the state.

I certify that the license is operated in accordance with the operating plan currently approved by the Marijuana Control Board.

I certify that I am operating in compliance with the Alaska Department of Labor and Workforce Development's laws and requirements pertaining to employees.

I certify that I have not violated any restrictions pertaining to this particular license type, and that this license has not been operated in violation of a condition or restriction imposed by the Marijuana Control Board.

Initial this box if you are submitting an original fingerprint card and the applicable fees to AMCO for AMCO to obtain criminal justice information and a national criminal history record required by AS 17.38.200 and 3 AAC 306.035(d). If I have multiple marijuana licenses being renewed, I understand one fingerprint card and fee will suffice for all marijuana licenses being renewed.

If multiple licenses are held, list all license numbers below:

I hereby certify that I am the person herein named and subscribing to this application and that I have read the complete application, and I know the full content thereof. I declare that all of the information contained herein, and evidence or other documents submitted are true and correct. I understand that any falsification or misrepresentation of any item or response in this application, or any attachment, or documents to support this application, is sufficient grounds for denying or revoking a license/permit. I further understand that it is a Class A misdemeanor under Alaska Statute 11.56.210 to falsify an application and commit the crime of unsworn falsification.

Printed name of licensee

Signature of licensee

CITY OF BETHEL
OFFICE OF
JAMES C. HARRIS
CHIEF OF PUBLIC SAFETY
harrisjc@cityofbethel.net

January 2025 Monthly Report
Police Department

Personnel:

Current Staffing			
Position	Allocated	Staffed	Vacant
Safety Patrol (three grant funded)	3	3	0
Community Service Officer	2	2	0
Evidence and Record Custodian	1	1	0
Administrative Assistant/Taxi Inspector	1	0	1
Public Safety Dispatcher (one E911 funded)	5	5	0
Public Safety Dispatch Supervisor	1	1	0
Peace Officers (one grant funded/reimbursed SRO)	20	16	4

Operations:

Operations Tempo				
	January 2025	December 2024	January 2024	2025 Total
Calls Total	1185	1311	1177	1185
Reports Total	125	95	86	125
Intoxicated Pedestrian Calls	203	170	131	203
Driving Under Influence Calls	12	21	7	12
Domestic Violence Reports	18	17	37	18
Disturbance Calls	84	85	59	84
Subject Removal Calls	94	113	67	94
Animal Calls	33	35	28	33
Animal Bite Reports	2	2	1	2
Sexual Assault Reports	4	5	6	4
Death Investigation Reports	0	1	0	0

Dispatch: (907) 543-3781 FAX: (907) 543-5086

CITY OF BETHEL
OFFICE OF
JAMES C. HARRIS
CHIEF OF PUBLIC SAFETY
harrisjc@cityofbethel.net

PERSONNEL:

Lt Poole and attended Tactical Combat Casualty Care instructor class, will begin conducting in house training for officers

Officer James Harrington, Certified officer from Indiana, began work, Officer Ceaira Pruett from Fairbanks began work, Officer Michelle Griesheimer from Washington State, began work, Officer Jamasa Hill has excepted employment and will begin work on 02/10/2025

Background on Patrick Wilkinson and Steven Aycock, in final stages and should be turned in to me by 02/05/2025

Officer Daniela Cordoba will be recognized for the lifesaving of an 11 month child

Bethel Fire Department January Report

Total Calls for 2024: 2005

Fire Calls: 219

EMS Calls:1,786

January Calls

Total calls: 151

Fire Calls: 16

EMS Calls: 135

Most fire calls were lockouts both car and house and false alarms made up most fire calls.

One Notable Fire Call

On 1-30-25 at 5:34 p.m. Firefighters responded to the area of Blueberry Subdivision for a house that was on fire but is out. Crews observed the heat or smoke but there were signs of a fire that had happened. Home said when he came home from work, he noticed the there had been a fire in the kitchen area. Crew investigated and came up with a cause. The cause was that there was a box on the stove and the dog in the house tried to get the contents of the box and accidentally turned on the stove.

Dispatch: (907) 543-3781 FAX: (907) 543-5086

**CITY OF BETHEL
OFFICE OF
JAMES C. HARRIS
CHIEF OF PUBLIC SAFETY
harrisjc@cityofbethel.net**

Notable EMS Calls

On 1-11-2025 at 12:54 AM M6 responded to a report of a snowmachine accident, The patient was treated and transported to the hospital.

Most other calls were alcohol related.

Staffing

Career Staffing. 10 out of 12 positions firefighter with applicants to be interviews shortly. The captain transitioned to days. All other staff are on the Kelly Shift.

Volunteering staffing. 26 volunteers

2025 Fire Department Registration complete

2025 Ambulance Registration Complete

All Fire And EMS reports reviewed and sent to the state as required.

MEMORANDUM

DATE: January 31, 2025
TO: Lori Strickler, Acting City Manager
FROM: John Sargent, Grant Manager



SUBJECT: Grant Manager's Report for February 11, 2025 Bethel City Council Meeting

Grant Applications Submitted

State Homeland Security Program

I prepared and submitted the FY 25 State Homeland Security Program grant application. The city requested funding to purchase the following equipment:

- Security Cameras for Police Station \$32,000
- Access Control System (Card Readers) for Police Station \$42,000
- Security Cameras for Port of Bethel \$300,000

Grant Applications in Preparation

State Capital Requests

I am preparing three State Capital Requests for funds based on the three capital priorities established by Bethel City Council: 1) Expansion of Bethel Community Center; 2) Planning, Permitting, and Design of Port of Bethel East Wall; and 3) Planning, Permitting, and Design of New Public Works Building.

EPA Grant for Removal of Derelict Vessels

The City must apply for a grant from the Environmental Protection Agency in order to secure the \$5.018 million appropriation from Senator Murkowski's Office.

State Revolving Loan Fund

I am preparing three Questionnaires for three projects: 1) Sewer Haul Truck, 2) Water Haul Truck, and 3) Q2 Lift Station Rehabilitation. The City is hopeful that the loan requests result in an allocation of forgiveness money for one or more projects.

Grant Administration

Grant Reports

I completed 17 progress and financial grant reports in January to request \$828,757 in reimbursements, not counting the City's Alaska Housing Finance Corporation grant. Both contractors are making steady progress on the low-income housing project in Blue Sky Subdivision and the professional housing project in the Avenues area.

Current Grants

See list on following pages.

City of Bethel Current Grants

#	Grant	Amount	Expiration
1	Coronavirus Capital Project Fund	\$ 9,000,000	12/31/2026
	Design and construction of Bethel Multiuse Community Center (gym, computer facilities). This fund has yet to be tapped for design/construction costs.		
2	Denali Commission Grant	\$ 500,000	9/30/2026
	Design and construction of Bethel Multiuse Community Center (gym, computer facilities). This fund has yet to be tapped for design/construction costs.		
3	CSP - DHSS FY 2025	\$ 323,081	6/30/2025
	Grant spending is on track with 43% of the budget expended by mid-year. In October, the CSPs picked up 155 individuals. In November, they picked up 72 individuals, and in December, the picked up 35 individuals. Non-residents outnumbered residents 152 to 110 over the quarter.		
4	23SHSP-GY23 – Virtual Simulator & Fencing	\$ 268,000	9/30/2025
	The City must complete the Environmental, Historical and Preservation documents necessary for		
5	Coronavirus Local Fiscal Recovery Fund (ARPA)	\$ 3,361,604	12/31/2024
	The performance period closed December 31, 2024. The City expects to claim the remaining balance of \$1,242,895 on the Final Report, which is due in April 2025.		
6	Designated Legislative Grant > YK Fitness Center Gym/Track Design	\$ 500,000	6/30/2026
	DOWL, LLC and Architects Alaska are working on the 65% design of the new Community Center to be attached to the YK Fitness Center. The City is hopeful it will be awarded \$3,000,000 in State Capital funds for this project in spring 2025.		
7	Designated Legislative Grant > Public Safety Communication Tower	\$ 500,000	6/30/2028
	STG, Inc. complete the installation of the Public Safety Communications Tower.		
8	Designated Legislative Grant > Dust Control	\$ 1,200,000	6/30/2029
	City will make purchases that include hydroseeder equipment, calcium chloride, and gravel.		
9	State and Local Cybersecurity Grant Program (SLCGP)	\$ 75,000	9/30/2026
	The City of Bethel plans to hire a consultant to conduct a cybersecurity review of the City's IT network, equipment, software, and physical layout. The City plans to use recommendations in the plan as grant requests next year.		
10	Healthy & Equitable Communities Funding	\$ 242,057	12/31/2024
	Final progress report and final financial report submitted in January 2025 for December 31, 2024 closing date. The City spent 100% of grant funds.		
11	VSW Capital Improvement Project Grant	\$ 13,860,000	
	Sturgeon Electric nearly completed the water treatment plant improvements. DOWL is now working on Martina Oscar Subdivision water pipe connection design.		

12	Last Frontier Housing Initiative	\$ 5,000,000	12/31/2026
Alaska Housing Finance Corporation is the grantor. City hired Urban KNKT to construct and operate three rental units to serve low-income residents. The City hired Kuqo Construction to construct three professional housing two-bedroom units.			
13	State Homeland Security Program Grant - SFY 25	\$ 9,000	9/30/2026
This grant will cover the cost of paying a trainer to come to Bethel to teach ICS-300, an Incident Command System course for first responders and municipal administrators who may play a role in a major emergency situation.			
14	Safe Streets 4 All Grant	\$ 52,800	TBD
The City is waiting on grantor to obtain federal agency approval and then produce a grant agreement. Infrastructure, equipment, road signs, and other hardware recommended in the safety plan become eligible for funding in the next Safe Streets 4 All grant opportunity.			
15	Justice Assistance Grant (JAG)	\$ 11,116	9/30/2025
Security cameras and access control system installation at Police Station. The City is applying for Homeland Security grant funds to match this grant for the full purchase of cameras and card reader equipment.			
16	Energy Efficiency and Conservation Block Grant (EEBG)	\$ 75,220	9/30/2026
Solar panel installation on YK Fitness Center.			
17	Rasmuson Foundation Grant	\$ 250,000	1/31/2026
This grant will cover part of the cost of constructing a new animal shelter in Bethel.			

Total \$ 35,782,539



CITY OF BETHEL

Post Office Box 1388

Bethel, Alaska 99559

Phone: 907- 543- 2047

TO: City Manager
FROM: Human Resources
SUBJECT: Monthly Manager Report

DATE: February 1, 2025

The following identifies significant projects that were in addition to general personnel action-based activities (hiring, terminations, benefits review, employee support, etc):

Position Update

Department	Budgeted FY25	Apps Received Jan 25	Vacancies As of 1/31/25	<u>Change Since Last Report</u>		
				Pending	Hired	Separated
Administration	4		0			
City Clerk	2		1			
Finance	9	10	3			1
Planning	2		0			
Attorney	1		0			
Public Safety						
<i>Admin</i>	4	5	1			
<i>Fire</i>	10	5	1			
<i>Police Officers</i>	18	7	3	+1	3	
<i>Non-Sworn Patrol</i>	5		0			
<i>Dispatch</i>	6		0		1	
Public Works						
<i>Admin</i>	2		0			
<i>Streets/Roads</i>	6	1	1			
<i>Prop Maintenance</i>	5		0			
<i>Refuse/Landfill</i>	3		0			
<i>Hauled Services</i>	19	1	14*			
<i>Util Maint/Water</i>	9		2		1	1
<i>Vehicles & Equip</i>	7		3			
Transit	2.5		0			
Port and Harbor	3		1			
Parks and Rec	1		0	+1		
Total	118.5	30	37.5	* Supported with 7 temps		

Recruitment and Hiring

Hauled Services continues to use temporary employees to meet the service requirements.

Applications have been steady, although many applicants do not meet the qualifications for the positions to which they apply.

Critical needs include Hauled Services, Finance Director and Utility Maintenance. These vacancies are placing considerable pressure on the employees the City does have, requiring schedule changes, increased OT and on-call response, and impacting quality of life.

NeoGOV Transition

Hourly employee evaluations and written discipline documentation can now be completed on NeoGov. Overall feedback has been positive. HR continues to refine the program and add new processes as needed.

Online Timekeeping

The City will be delaying online timekeeping while payroll addresses some processing and setup issues. HR will be looking into potentially transitioning the PTO request process from NeoGov to the timekeeping module, if it will make the process even more efficient.

Workplace Safety, Injuries and OSHA Notifications

No injuries were reported during the month of January. HR will be completing the annual OSHA required reporting and provide notices to all Departments for posting.

Ongoing and Future Projects

- Updating classification and compensation data.
- Job Description review and updates.
- Presentation and acknowledgment of City Drug and Alcohol Policies.
- Annual vehicle policy acknowledgment and drivers' license checks.
- Updating the Employee Handbook, last adopted by City Council in 2015.

MEMORANDUM

Date: February 3, 2025

To: Lori Strickler, City Manager

From: Lee Foley, Planning Director

Subject: Planning Director's January 2025 Report

January 2025 Events

A matrix of public nuisance properties including junk vehicles was created and sent out for review to the City Manager and City Attorney. A condensed version will be on the Planning Commission's agenda for the February 13, 2025, meeting.

- Planning Commission:
 1. Provided updates on property issues/public nuisances, Blue Sky Subdivision open space/park use, and proposed creation of new City Park on Fifth Avenue
 2. Newspaper & Public Hearing notifications for the City's CUP application to designate City-owned Lots 2 & 3 as a prospective park were posted on January 31, 2025. The Public Hearing will be held by the Planning Commission on February 13, 2025.
- Team Meetings:
 1. Participated in a Team Meeting with DOWL representatives to discuss proposed parking for the new gym on January 16, 2025. Subsequently, on January 28, 2025, a second Team Meeting was held with City and DOWL representatives to further discuss proposed parking.
- Site Plan Permits: One (1) Residential Site Plan Permit Application was received, reviewed, and approved
- Abandoned Vehicles: No new additions added to list
- Vacancies – Fully staffed
- Large Projects:
 1. Ptarmigan Street Encroachments – No updates
 2. City of Bethel Professional Housing Project – Checked site on January 30, 2025. No exterior changes
 3. AC Store Construction – No updates

PORT OF BETHEL

Post Office Box 1388
Bethel, Alaska 99559
Voice: 907-543-2310
Fax: 907-543-2311



To: Lori Strickler, City Manager
From: Edward Flores, Port Director
Subject: January 2025 Managers Report

- **Small Boat Harbor**

January was a slow and warm month for the Small Boat Harbor. As previously stated, we have the holes dug out to work on the approaches in the Harbor. All that we are waiting on is the temperatures to drop to a reasonable level to ensure that we can crawl some heavy equipment on the ice to facilitate the repair. We will be utilizing the help from the streets and roads crew to make these repairs. The last time I talked with the foreman, the plan is to affix a steel shelf for the pilings to sit on in the front when they are cut. And the holes in the back are for flex of the pipes when cut. Then the plan is to find the offset and correct from there and reattached.

- **City Dock/Beach 1/Petro Port**

The City Dock and Beach 1 are at their slowest points of the year. I believe we had maybe three companies access the dock and beach 1 this last month. although we have one company that has been steady working on their vessel all winter season. we are maintaining access for them via snow removal.

- **Port Office**

The post office is running well. We have no issues with connectivity or heat. Building Maintenance continues to do their morning checks on the building with no problems. We are still spreading ice melt around the front entrance of the office.

- **Admin**

Our monthly storage is prepared and will leave the Port office this first week of February. The Port Commission did meet in January, Our next scheduled meeting will be at 7 p.m. on March 17th, 2024. At City Council Chambers.

- **Misc.**

We were able to fix the ramps that go from the approaches to the floats. We were not able to do it in the sandshed as we had planned. The ramps needed to be warm to be worked on. So they were put into the city shop to warm up and with the help of the streets and roads foreman, all the ramps that needed to be welded got done.

The Port has been helping out with the mail since the last half of November and will continue to do so for the rest of the month of February. We are working on an RFP for the floats in the Harbor. And the repair on the City Dock.



City of Bethel
Finance Department
Manager's Report for January 2025

Date: February 4, 2025

To: Lori Strickler, City Manager

From: Cynthia Sharp, Deputy Finance Director

Subject: Management Report

Current Events within the Finance Department

January

Front Desk stays busy answering phone calls, processing payments, issuing senior cards, emailing customers, handles all the walk-in customers. This position is very busy

Sales Tax has been busy getting the Sales Tax Certificate renewals processed and sent out, contacting customers who are still active in our system but have not renewed.

Utility Billing is busy processing applications for service, answering questions for customers, resolving problems.

AP/Payroll: Reviewing all data to ensure it is properly entered into the system, in preparation for the new online timekeeping for processing payroll. Prepared and sent out employee's W-2.

General Ledger: Keeps us all in balance-Sam is busy as always fixing things for us

We are still working on the FY23 Audit as well as the FY26 Budget

Finance Committee

The Finance Committee did not have a quorum.

Personnel/Open positions: Finance Director

Front Desk Position

CITY OF BETHEL
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
TAXES	1,153,153.98	6,574,594.18	11,669,000.00	5,094,405.82	56.3
STATE & FEDERAL REVENUES	.00	1,277,199.42	1,520,000.00	242,800.58	84.0
CHARGES FOR SERVICES	.00	75,640.84	162,000.00	86,359.16	46.7
LICENSES, PERMITS & FEES	125,905.56	518,996.80	633,100.00	114,103.20	82.0
MISCELLANEOUS	997.96	351,559.66	738,180.00	386,620.34	47.6
TOTAL FUND REVENUES	1,280,057.50	8,797,990.90	14,722,280.00	5,924,289.10	59.8
<u>EXPENDITURES</u>					
ADMINISTRATION	49,604.92	264,657.44	1,308,951.00	1,044,293.56	20.2
CITY CLERKS OFFICE	10,401.04	134,882.17	687,453.00	552,570.83	19.6
FINANCE	55,809.99	378,007.52	2,299,020.00	1,921,012.48	16.4
PLANNING	20,298.23	180,674.07	402,419.60	221,745.53	44.9
TECHNOLOGY DEPARTMENTS	42,115.62	54,063.92	399,632.00	345,568.08	13.5
CITY ATTORNEY'S OFFICE	21,305.91	124,193.98	236,738.00	112,544.02	52.5
FIRE DEPARTMENT	88,776.18	935,483.49	2,380,684.00	1,445,200.51	39.3
POLICE	251,501.07	2,892,777.45	7,866,162.00	4,973,384.55	36.8
PUBLIC WORKS-ADMIN	3,919.59	60,580.39	135,892.00	75,311.61	44.6
PW-STREETS & ROADS	126,209.12	2,001,379.37	5,950,740.44	3,949,361.07	33.6
PROPERTY MAINTENANCE	62,004.65	318,496.45	1,942,546.21	1,624,049.76	16.4
DEPARTMENT 71	.00	376.15	.00	(376.15)	.0
COMMUNITY SERVICE	10,000.00	362,078.37	523,900.00	161,821.63	69.1
IN KIND MATCH & TRANSFERS	.00	354,086.28	1,043,255.00	689,168.72	33.9
TOTAL FUND EXPENDITURES	741,946.32	8,061,737.05	25,177,393.25	17,115,656.20	32.0
NET REVENUE OVER EXPENDITURES	538,111.18	736,253.85	(10,455,113.25)	(11,191,367.10)	7.0
NET REVENUE OVER EXPENDITURES	538,111.18	736,253.85	(10,455,113.25)	(11,191,367.10)	7.0
NET REVENUE OVER EXPENDITURES	538,111.18	736,253.85	(10,455,113.25)	(11,191,367.10)	7.0

CITY OF BETHEL
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

YK REG AQUA HLTH & SAFETY CTR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
SOURCE 43	.00	212,979.00	582,000.00	369,021.00	36.6
TRANSFERS IN	.00	354,086.28	836,489.00	482,402.72	42.3
MISCELLANEOUS	.00	77,458.93	80,000.00	2,541.07	96.8
TOTAL FUND REVENUES	.00	644,524.21	1,498,489.00	853,964.79	43.0
<u>EXPENDITURES</u>					
LOCAL FUNDED EXPENDITURES	15,025.17	675,495.91	1,493,267.00	817,771.09	45.2
TOTAL FUND EXPENDITURES	15,025.17	675,495.91	1,493,267.00	817,771.09	45.2
NET REVENUE OVER EXPENDITURES	523,086.01	705,282.15	(10,449,891.25)	(11,155,173.40)	6.8

CITY OF BETHEL
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

E-911 SYSTEM/SURCHARGE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
E-911 SURCHARGE	12,364.01	86,873.70	148,000.00	61,126.30	58.7
TOTAL FUND REVENUES	12,364.01	86,873.70	148,000.00	61,126.30	58.7
<u>EXPENDITURES</u>					
E-911 SERVICES	9,161.86	24,484.08	136,630.00	112,145.92	17.9
TOTAL FUND EXPENDITURES	9,161.86	24,484.08	136,630.00	112,145.92	17.9
NET REVENUE OVER EXPENDITURES	526,288.16	767,671.77	(10,438,521.25)	(11,206,193.02)	7.4

CITY OF BETHEL
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
SOLID WASTE & RECYLING	103,065.40	838,654.28	1,275,495.00	436,840.72	65.8
TOTAL FUND REVENUES	103,065.40	838,654.28	1,275,495.00	436,840.72	65.8
<u>EXPENDITURES</u>					
HAULED REFUSE	10,880.69	271,266.94	465,458.00	194,191.06	58.3
LANDFILL OPERATIONS	17,615.20	340,487.47	693,633.00	353,145.53	49.1
RECYCLING OPERATIONS	.00	5,528.18	.00	(5,528.18)	.0
TOTAL FUND EXPENDITURES	28,495.89	617,282.59	1,159,091.00	541,808.41	53.3
NET REVENUE OVER EXPENDITURES	600,857.67	989,043.46	(10,322,117.25)	(11,311,160.71)	9.6

CITY OF BETHEL
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
WATER	452,400.28	3,010,457.88	5,306,396.00	2,295,938.12	56.7
SEWER	289,011.21	1,966,227.20	2,768,847.00	802,619.80	71.0
MISCELLANEOUS	36,371.97	318,674.60	491,961.00	173,286.40	64.8
MISCELLANEOUS	2,376.79	65,797.52	20,500.00	(45,297.52)	321.0
TOTAL FUND REVENUES	780,160.25	5,361,157.20	8,587,704.00	3,226,546.80	62.4
<u>EXPENDITURES</u>					
UTILITY BILLING	6,969.91	164,845.51	364,843.00	199,997.49	45.2
HAULED WATER	76,231.91	1,348,636.40	2,941,952.00	1,593,315.60	45.8
PIPED WATER	15,106.76	189,691.02	517,191.00	327,499.98	36.7
BETHEL HTS WTR TREATMENT	16,309.05	453,710.64	989,814.00	536,103.36	45.8
CITY SUB WTR TREATMENT	32,225.36	972,779.19	1,010,675.00	37,895.81	96.3
HAULED SEWER	87,627.15	1,972,069.55	3,074,120.00	1,102,050.45	64.2
PIPED SEWER	16,037.13	288,345.44	860,855.00	572,509.56	33.5
SEWER LAGOON	12,367.95	81,085.69	420,650.00	339,564.31	19.3
TOTAL FUND EXPENDITURES	262,875.22	5,471,163.44	10,180,100.00	4,708,936.56	53.7
NET REVENUE OVER EXPENDITURES	1,118,142.70	879,037.22	(11,914,513.25)	(12,793,550.47)	7.4

CITY OF BETHEL
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	23,946.70	1,275,097.39	1,277,000.00	1,902.61	99.9
LEASE REVENUE	.00	.00	30,552.00	30,552.00	.0
MISCELLANEOUS	.00	37,244.70	50,500.00	13,255.30	73.8
MISCELLANEOUS	.00	7,619.67	42,000.00	34,380.33	18.1
TOTAL FUND REVENUES	23,946.70	1,319,961.76	1,400,052.00	80,090.24	94.3
<u>EXPENDITURES</u>					
DOCK EXPENDITURES	32,134.53	590,934.05	1,419,278.00	828,343.95	41.6
DEPARTMENT 55	1,735.98	89,088.81	1,266,752.00	1,177,663.19	7.0
TOTAL FUND EXPENDITURES	33,870.51	680,022.86	2,686,030.00	2,006,007.14	25.3
NET REVENUE OVER EXPENDITURES	1,108,218.89	1,518,976.12	(13,200,491.25)	(14,719,467.37)	11.5

CITY OF BETHEL
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

LEASED PROPERTIES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
LEASE INCOME	20,616.15	415,747.75	876,500.00	460,752.25	47.4
MISCELLANEOUS	.00	5,233.68	7,500.00	2,266.32	69.8
TOTAL FUND REVENUES	20,616.15	420,981.43	884,000.00	463,018.57	47.6
<u>EXPENDITURES</u>					
LEASED PROP-COURT COMPLEX	63.21	272,859.24	696,404.00	423,544.76	39.2
TOTAL FUND EXPENDITURES	63.21	272,859.24	696,404.00	423,544.76	39.2
NET REVENUE OVER EXPENDITURES	1,128,771.83	1,667,098.31	(13,012,895.25)	(14,679,993.56)	12.8
NET REVENUE OVER EXPENDITURES	1,128,771.83	1,667,098.31	(13,012,895.25)	(14,679,993.56)	12.8

CITY OF BETHEL
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

BETHEL PUBLIC TRANSIT SYSTEM

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
LOCAL SOURCES	.00	.00	166,766.00	166,766.00	.0
FEDERAL SOURCES	.00	198,788.96	257,443.00	58,654.04	77.2
CHARGES FOR SERVICES	1,400.00	14,039.00	40,000.00	25,961.00	35.1
TOTAL FUND REVENUES	1,400.00	212,827.96	464,209.00	251,381.04	45.9
<u>EXPENDITURES</u>					
TRANSIT SYSTEM SECTION 5311	34,581.65	660,881.57	679,545.00	18,663.43	97.3
TOTAL FUND EXPENDITURES	34,581.65	660,881.57	679,545.00	18,663.43	97.3
NET REVENUE OVER EXPENDITURES	1,095,590.18	1,219,044.70	(13,228,231.25)	(14,447,275.95)	9.2

CITY OF BETHEL
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

VEHICLES & EQUIP MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	.00	420,352.43	1,104,017.00	683,664.57	38.1
TOTAL FUND REVENUES	.00	420,352.43	1,104,017.00	683,664.57	38.1
<u>EXPENDITURES</u>					
VEHICLE & EQUIP MAINT	26,715.91	411,823.14	1,104,018.00	692,194.86	37.3
TOTAL FUND EXPENDITURES	26,715.91	411,823.14	1,104,018.00	692,194.86	37.3
NET REVENUE OVER EXPENDITURES	1,068,874.27	1,227,573.99	(13,228,232.25)	(14,455,806.24)	9.3
NET REVENUE OVER EXPENDITURES	1,068,874.27	1,227,573.99	(13,228,232.25)	(14,455,806.24)	9.3

CITY OF BETHEL
FUND SUMMARY
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

BETHEL ENDOWMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
TRANSFERS	.00	.00	(28,000.00)	(28,000.00)	.0
MISCELLANEOUS	.00	10,349.84	40,000.00	29,650.16	25.9
TOTAL FUND REVENUES	.00	10,349.84	12,000.00	1,650.16	86.3
NET REVENUE OVER EXPENDITURES	1,068,874.27	1,237,923.83	(13,216,232.25)	(14,454,156.08)	9.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
100-51-6000 SALARIES	27,209.88	129,577.49	382,261.00	252,683.51	33.9
100-51-6002 RELOCATION EXPENSES	.00	.00	15,000.00	15,000.00	.0
100-51-6003 RECRUITMENT COSTS	.00	6,449.00	20,000.00	13,551.00	32.3
100-51-6010 OVERTIME	.00	80.94	2,000.00	1,919.06	4.1
100-51-6023 LEAVE CASHOUT	.00	.00	17,252.00	17,252.00	.0
100-51-6030 SOCIAL SECURITY EXPENSE	192.07	1,669.77	2,432.00	762.23	68.7
100-51-6031 PAYABLE MEDICARE FICA	401.33	2,052.99	5,572.00	3,519.01	36.8
100-51-6032 UNEMPLOYMENT	.00	5,348.76	2,841.00	(2,507.76)	188.3
100-51-6033 WORKERS' COMPENSATION	.00	163.56	993.00	829.44	16.5
100-51-6034 PERS	504.36	13,132.99	75,907.00	62,774.01	17.3
100-51-6040 EMPLOYEE GROUP BENEFITS	3,077.08	8,427.12	54,288.00	45,860.88	15.5
100-51-6041 UTILITY BENEFIT	.00	1,729.71	9,120.00	7,390.29	19.0
100-51-6044 YK FITNESS CENTER MEMBERSHIP	.00	40,000.00	40,000.00	.00	100.0
100-51-6060 TRAVEL/TRAINING	.00	7,234.81	10,000.00	2,765.19	72.4
100-51-6100 SUPPLIES	342.97	2,794.66	7,000.00	4,205.34	39.9
100-51-6150 GASOLINE/DIESEL/OIL	.00	.00	500.00	500.00	.0
100-51-6153 HEATING FUEL	.00	16,162.90	25,000.00	8,837.10	64.7
100-51-6155 WATER/SEWER/GARBAGE	.00	13,275.24	13,100.00	(175.24)	101.3
100-51-6160 ELECTRICITY	.00	10,109.54	24,150.00	14,040.46	41.9
100-51-6170 TELEPHONE	406.32	2,777.52	7,500.00	4,722.48	37.0
100-51-6171 STAFF CELLULAR PHONES	.00	919.64	2,500.00	1,580.36	36.8
100-51-6200 MINOR EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
100-51-6230 VEHICLE MAINT/REPAIR	.00	423.42	1,111.00	687.58	38.1
100-51-6320 OTHER PROFESSIONAL FEES	.00	200.00	38,000.00	37,800.00	.5
100-51-6325 CONSULTING FEES	.00	19,897.50	20,000.00	102.50	99.5
100-51-6333 JANITORIAL	.00	9,740.50	15,000.00	5,259.50	64.9
100-51-6335 OTHER PURCHASED SERVICES	17,345.15	51,739.50	34,000.00	(17,739.50)	152.2
100-51-6400 INSURANCE	.00	9,321.48	21,000.00	11,678.52	44.4
100-51-6401 INSURANCE-DED EXP & OTHER	.00	.00	10,000.00	10,000.00	.0
100-51-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	10,032.92	20,000.00	9,967.08	50.2
100-51-6500 DRUG TESTING/BCKGRND CKS	125.76	3,541.48	10,000.00	6,458.52	35.4
100-51-6502 ADVERTISING	.00	1,638.00	2,500.00	862.00	65.5
100-51-6503 DUES & SUBSCRIPTIONS	.00	.00	2,000.00	2,000.00	.0
100-51-6506 POSTAGE	.00	217.25	1,000.00	782.75	21.7
100-51-6539 MISCELLANEOUS EXPENSES	.00	(176.03)	1,500.00	1,676.03	(11.7)
100-51-6700 INDIRECT COST RECOVERY	.00	(143,326.73)	373,986.00	517,312.73	(38.3)
100-51-6711 ADMIN OVERHEAD-IT SVCS	.00	21,156.99	40,438.00	19,281.01	52.3
100-51-6890 CAPITAL EXPENDITURES	.00	18,344.52	.00	(18,344.52)	.0
TOTAL ADMINISTRATION	49,604.92	264,657.44	1,308,951.00	1,044,293.56	20.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY CLERKS OFFICE</u>					
100-52-6000 SALARIES	7,158.38	119,139.44	221,339.00	102,199.56	53.8
100-52-6023 LEAVE CASHOUT / PAYOUT	.00	6,317.60	11,067.00	4,749.40	57.1
100-52-6031 PAYABLE MEDICARE FICA	105.86	1,802.01	3,209.00	1,406.99	56.2
100-52-6032 UNEMPLOYMENT	.00	193.39	1,420.00	1,226.61	13.6
100-52-6033 WORKERS' COMPENSATION	.00	94.18	572.00	477.82	16.5
100-52-6034 P.E.R.S.	1,574.84	23,821.49	48,695.00	24,873.51	48.9
100-52-6040 EMPLOYEE GROUP BENEFITS	968.88	23,320.86	36,192.00	12,871.14	64.4
100-52-6041 UTILITY BENEFIT	.00	5,039.18	9,120.00	4,080.82	55.3
100-52-6060 TRAVEL/TRAINING-COUNCIL	90.00	10,369.92	19,000.00	8,630.08	54.6
100-52-6061 TRAVEL/TRAINING	.00	2,363.80	5,300.00	2,936.20	44.6
100-52-6100 SUPPLIES-CLERK (	315.92)	287.20	500.00	212.80	57.4
100-52-6101 SUPPLIES-COUNCIL	.00	212.96	500.00	287.04	42.6
100-52-6171 STAFF CELLULAR PHONES	.00	602.41	1,750.00	1,147.59	34.4
100-52-6321 LEGAL FEES	819.00	819.00	5,000.00	4,181.00	16.4
100-52-6335 OTHER PURCHASED SERVICES	.00	31,968.28	37,520.00	5,551.72	85.2
100-52-6430 ALLOWANCE FOR SPECIAL EVENTS	.00	.00	600.00	600.00	.0
100-52-6503 DUES & SUBSCRIPTIONS	.00	7,208.20	7,700.00	491.80	93.6
100-52-6505 ELECTION EXPENSES	.00	7,718.38	14,900.00	7,181.62	51.8
100-52-6507 DONATIONS & AWARDS	.00	757.07	800.00	42.93	94.6
100-52-6700 INDRIECT COST RECOVERY	.00 (	124,480.41)	229,151.00	353,631.41 (	54.3)
100-52-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
TOTAL CITY CLERKS OFFICE	10,401.04	134,882.17	687,453.00	552,570.83	19.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINANCE</u>					
100-53-6000 SALARIES	31,804.94	243,446.17	605,274.00	361,827.83	40.2
100-53-6010 OVERTIME	141.48	5,285.73	21,000.00	15,714.27	25.2
100-53-6023 LEAVE CASHOUT	10,138.69	13,389.31	11,846.00	(1,543.31)	113.0
100-53-6031 PAYABLE MEDICARE FICA	630.55	3,946.93	9,081.00	5,134.07	43.5
100-53-6032 UNEMPLOYMENT	.00	562.99	5,149.00	4,586.01	10.9
100-53-6033 WORKERS' COMPENSATION	.00	266.52	1,618.00	1,351.48	16.5
100-53-6034 PERS	7,028.20	54,721.02	137,780.00	83,058.98	39.7
100-53-6040 EMPLOYEE GROUP BENEFITS	3,682.52	41,740.12	131,196.00	89,455.88	31.8
100-53-6041 UTILITY BENEFIT	(631.74)	10,591.56	33,060.00	22,468.44	32.0
100-53-6060 TRAVEL/TRAINING	.00	2,390.53	20,000.00	17,609.47	12.0
100-53-6100 SUPPLIES	124.00	4,269.88	16,000.00	11,730.12	26.7
100-53-6150 GASOLINE/DIESEL/OIL	.00	209.27	1,200.00	990.73	17.4
100-53-6170 TELEPHONE	8.35	41.75	100.00	58.25	41.8
100-53-6171 STAFF CELLULAR PHONES	.00	598.08	1,750.00	1,151.92	34.2
100-53-6200 MINOR EQUIPMENT	.00	1,167.81	8,000.00	6,832.19	14.6
100-53-6230 VEHICLE MAINT/REPAIR	.00	844.20	2,215.00	1,370.80	38.1
100-53-6231 VEHICLE PARTS & TOOLS	.00	19.78	.00	(19.78)	.0
100-53-6310 ADMIN-OUTSOURCED SERVICES	.00	.00	90,000.00	90,000.00	.0
100-53-6311 AUDITING EXPENSE	.00	40,516.19	205,500.00	164,983.81	19.7
100-53-6331 HARDWARE/SOFTWARE SUPPORT	2,883.00	24,502.00	32,904.00	8,402.00	74.5
100-53-6335 OTHER PROFESSIONAL FEES	.00	196,842.74	250,000.00	53,157.26	78.7
100-53-6400 INSURANCE	.00	3,151.56	7,100.00	3,948.44	44.4
100-53-6502 ADVERTISING	.00	.00	2,500.00	2,500.00	.0
100-53-6503 DUES & SUBSCRIPTIONS	.00	414.00	5,000.00	4,586.00	8.3
100-53-6506 POSTAGE	.00	58.70	.00	(58.70)	.0
100-53-6530 FINANCE CHARGES/PENALTIES	.00	720.62	300.00	(420.62)	240.2
100-53-6531 BANK CHARGES	.00	30,227.71	52,000.00	21,772.29	58.1
100-53-6532 CASH OVER/SHORT	.00	.00	500.00	500.00	.0
100-53-6533 IRS PENALTIES AND INTEREST	.00	.00	2,000.00	2,000.00	.0
100-53-6539 MISCELLANEOUS EXPENSES	.00	2,828.21	4,000.00	1,171.79	70.7
100-53-6700 INDIRECT COST RECOVERY	.00	(322,073.07)	608,829.00	930,902.07	(52.9)
100-53-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
TOTAL FINANCE	55,809.99	378,007.52	2,299,020.00	1,921,012.48	16.4

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING</u>					
100-54-6000 SALARIES	12,294.68	90,615.72	160,880.00	70,264.28	56.3
100-54-6010 OVERTIME	.00	206.08	.00	(206.08)	.0
100-54-6023 LEAVE CASHOUT	.00	.00	2,589.00	2,589.00	.0
100-54-6031 PAYABLE MEDICARE FICA	186.38	1,372.86	2,333.00	960.14	58.9
100-54-6032 UNEMPLOYMENT	.00	141.48	2,864.00	2,722.52	4.9
100-54-6033 WORKERS' COMPENSATION	.00	68.47	206.00	137.53	33.2
100-54-6034 PERS	2,704.83	19,980.81	35,394.00	15,413.19	56.5
100-54-6040 EMPLOYEE GROUP BENEFITS	5,375.00	28,791.64	36,192.00	7,400.36	79.6
100-54-6041 UTILITY BENEFIT	(266.00)	4,263.69	9,120.00	4,856.31	46.8
100-54-6061 TRAVEL/TRAINING	.00	.00	11,000.00	11,000.00	.0
100-54-6100 SUPPLIES	.00	342.12	4,500.00	4,157.88	7.6
100-54-6103 WEARING APPAREL	.00	.00	400.00	400.00	.0
100-54-6150 GASOLINE/DIESEL/OIL	.00	806.77	1,500.00	693.23	53.8
100-54-6153 HEATING FUEL	.00	.00	3,402.00	3,402.00	.0
100-54-6155 WATER/SEWER/GARBAGE	.00	.00	760.00	760.00	.0
100-54-6160 ELECTRICITY	.00	.00	3,930.00	3,930.00	.0
100-54-6170 TELEPHONE	3.34	16.70	50.00	33.30	33.4
100-54-6171 STAFF CELLULAR PHONES	.00	299.04	750.00	450.96	39.9
100-54-6200 MINOR EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
100-54-6230 VEHICLE MAINT/REPAIR	.00	643.05	1,661.00	1,017.95	38.7
100-54-6231 VEHICLE PARTS & TOOLS	.00	98.54	1,000.00	901.46	9.9
100-54-6320 OTHER PROFESSIONAL FEES	.00	9,577.50	50,000.00	40,422.50	19.2
100-54-6502 ADVERTISING	.00	.00	3,000.00	3,000.00	.0
100-54-6503 DUES & SUBSCRIPTIONS	.00	2,953.00	5,000.00	2,047.00	59.1
100-54-6539 MISCELLANEOUS EXPENSES	.00	300.00	5,000.00	4,700.00	6.0
100-54-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
100-54-9694 COMPREHENSIVE PLAN	.00	2,869.39	26,770.60	23,901.21	10.7
TOTAL PLANNING	20,298.23	180,674.07	402,419.60	221,745.53	44.9

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TECHNOLOGY DEPARTMENTS</u>					
100-55-6031 PAYABLE MEDICARE FICA	.00	11.59	.00 (	11.59)	.0
100-55-6032 UNEMPLOYMENT	.00	171.55	.00 (	171.55)	.0
100-55-6033 WORKERS' COMPENSATION	.00	69.85	.00 (	69.85)	.0
100-55-6040 EMPLOYEE GROUP BENEFITS	.00 (	346.34)	.00	346.34	.0
100-55-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
100-55-6100 SUPPLIES	.00	86.88	7,000.00	6,913.12	1.2
100-55-6150 GASOLINE/DIESEL/OIL	.00	330.41	4,000.00	3,669.59	8.3
100-55-6171 STAFF CELLULAR PHONES	.00	1,056.84	45,000.00	43,943.16	2.4
100-55-6179 CONNECTIVITY SERVICES	24,793.86	188,339.31	350,000.00	161,660.69	53.8
100-55-6200 MINOR EQUIPMENT	.00	.00	30,000.00	30,000.00	.0
100-55-6210 EQUIPMENT RENTAL	4,809.92	71,109.29	220,000.00	148,890.71	32.3
100-55-6230 VEHICLE MAINT/REPAIR	.00	1,266.11	3,322.00	2,055.89	38.1
100-55-6231 VEHICLE PARTS & TOOLS	.00	2,797.77	3,000.00	202.23	93.3
100-55-6320 OTHER PROFESSIONAL FEES	3,784.00	35,873.72	204,712.00	168,838.28	17.5
100-55-6331 HARDWARE/SOFTWARE SUPPORT	8,727.84	120,025.11	115,000.00 (	5,025.11)	104.4
100-55-6335 OTHER PURCHASED SERVICES	.00	2,092.67	10,000.00	7,907.33	20.9
100-55-6400 INSURANCE	.00	3,981.18	8,969.00	4,987.82	44.4
100-55-6539 MISCELLANEOUS EXPENSES	.00	429.79	2,000.00	1,570.21	21.5
100-55-6700 INDIRECT COST RECOVERY	.00 (	373,231.81)	(746,489.00)	(373,257.19)	(50.0)
100-55-6711 ADMIN OVERHEAD-IT SVCS	.00	.00	33,118.00	33,118.00	.0
100-55-6890 CAPITAL EXPENDITURES	.00	.00	100,000.00	100,000.00	.0
TOTAL TECHNOLOGY DEPARTMENTS	42,115.62	54,063.92	399,632.00	345,568.08	13.5
<u>CITY ATTORNEY'S OFFICE</u>					
100-56-6000 SALARIES	11,803.46	88,525.95	157,813.00	69,287.05	56.1
100-56-6023 LEAVE CASHOUT	.00	.00	3,156.00	3,156.00	.0
100-56-6031 PAYABLE MEDICARE FICA	169.85	1,274.53	2,288.00	1,013.47	55.7
100-56-6032 UNEMPLOYMENT	.00	138.19	2,809.00	2,670.81	4.9
100-56-6033 WORKERS' COMPENSATION	.00	67.19	103.00	35.81	65.2
100-56-6034 PERS	2,596.76	19,475.70	34,719.00	15,243.30	56.1
100-56-6040 EMPLOYEE GROUP BENEFITS	6,154.14	21,063.29	18,096.00 (	2,967.29)	116.4
100-56-6060 TRAVEL/TRAINING	.00	3,389.11	12,000.00	8,610.89	28.2
100-56-6100 SUPPLIES	.00	.00	300.00	300.00	.0
100-56-6171 STAFF CELLULAR PHONES	.00	299.04	800.00	500.96	37.4
100-56-6320 OTHER PROFESSIONAL FEES	.00	.00	20,000.00	20,000.00	.0
100-56-6321 LEGAL FEES	.00	916.00	15,000.00	14,084.00	6.1
100-56-6335 OTHER PURCHASED SERVICES	581.70	3,961.10	7,000.00	3,038.90	56.6
100-56-6400 INSURANCE	.00	1,065.30	2,400.00	1,334.70	44.4
100-56-6503 DUES & SUBSCRIPTIONS	.00	710.00	1,000.00	290.00	71.0
100-56-6539 MISCELLANEOUS EXPENSES	.00	11.21	1,200.00	1,188.79	.9
100-56-6700 INDIRECT COST RECOVERY	.00 (	25,722.02)	(59,185.00)	(33,462.98)	(43.5)
100-56-6711 ADMIN OVERHEAD-IT SVCS	.00	9,019.39	17,239.00	8,219.61	52.3
TOTAL CITY ATTORNEY'S OFFICE	21,305.91	124,193.98	236,738.00	112,544.02	52.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
100-60-6000 SALARIES	52,814.18	357,653.18	856,863.00	499,209.82	41.7
100-60-6010 FLSA OVERTIME	4,765.49	69,568.11	150,000.00	80,431.89	46.4
100-60-6011 CALL BACK OVERTIME	2,811.98	31,928.83	75,000.00	43,071.17	42.6
100-60-6022 HOLIDAY PAY	.00	.00	20,800.00	20,800.00	.0
100-60-6023 LEAVE CASHOUT	2,858.30	20,629.90	60,484.00	39,854.10	34.1
100-60-6030 SOCIAL SECURITY EXPENSE	530.78	930.73	1,290.00	359.27	72.2
100-60-6031 PAYABLE MEDICARE FICA	995.95	7,446.17	16,134.00	8,687.83	46.2
100-60-6032 UNEMPLOYMENT	.00	833.67	8,523.00	7,689.33	9.8
100-60-6033 WORKERS' COMPENSATION	.00	8,359.32	28,735.00	20,375.68	29.1
100-60-6034 PERS	12,385.94	103,228.11	227,514.00	124,285.89	45.4
100-60-6040 EMPLOYEE GROUP BENEFITS	7,305.16	56,744.42	217,152.00	160,407.58	26.1
100-60-6041 UTILITY BENEFIT	(1,064.00)	18,544.61	54,720.00	36,175.39	33.9
100-60-6060 TRAVEL/TRAINING	.00	12,357.87	59,800.00	47,442.13	20.7
100-60-6100 SUPPLIES	.00	12,436.80	27,400.00	14,963.20	45.4
100-60-6103 WEARING APPAREL	590.51	8,714.82	20,800.00	12,085.18	41.9
100-60-6150 GASOLINE/DIESEL/OIL	.00	11,912.19	16,400.00	4,487.81	72.6
100-60-6153 HEATING FUEL	.00	16,972.55	40,000.00	23,027.45	42.4
100-60-6155 WATER/SEWER/GARBAGE	.00	10,810.98	11,600.00	789.02	93.2
100-60-6160 ELECTRICITY	.00	9,410.22	25,300.00	15,889.78	37.2
100-60-6170 TELEPHONE	244.36	1,219.48	2,400.00	1,180.52	50.8
100-60-6171 STAFF CELLULAR PHONES	.00	1,370.94	4,000.00	2,629.06	34.3
100-60-6200 MINOR EQUIPMENT	.00	8,269.33	23,700.00	15,430.67	34.9
100-60-6230 VEHICLE MAINT/REPAIR	.00	7,597.03	19,933.00	12,335.97	38.1
100-60-6231 VEHICLE PARTS & TOOLS	.00	17,660.71	32,000.00	14,339.29	55.2
100-60-6240 PROPERTY MAINT	.00	2,304.16	30,000.00	27,695.84	7.7
100-60-6335 OTHER PURCHASED SERVICES	68.53	4,036.84	31,000.00	26,963.16	13.0
100-60-6400 INSURANCE	.00	47,938.98	108,000.00	60,061.02	44.4
100-60-6502 ADVERTISING	.00	375.00	5,000.00	4,625.00	7.5
100-60-6503 DUES & SUBSCRIPTIONS	.00	4,525.16	15,200.00	10,674.84	29.8
100-60-6530 FINANCE CHARGES/PENALTIES	.00	.00	500.00	500.00	.0
100-60-6534 COLLECTION/SMALL CLAIMS	.00	37,543.35	31,200.00	(6,343.35)	120.3
100-60-6537 FIRE PREVENTION PROGRAM	.00	7,426.44	7,500.00	73.56	99.0
100-60-6539 MISCELLANEOUS EXPENSES	.00	2,292.00	1,500.00	(792.00)	152.8
100-60-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
100-60-6890 CAPITAL EXPENDITURES	.00	.00	35,900.00	35,900.00	.0
100-60-6891 CAPITAL EXP-LADDER TRUCK LEASE	.00	.00	71,218.00	71,218.00	.0
100-60-9649 VOLUNTEER STIPEND	4,469.00	17,114.38	10,000.00	(7,114.38)	171.1
TOTAL FIRE DEPARTMENT	88,776.18	935,483.49	2,380,684.00	1,445,200.51	39.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
100-61-6000 SALARIES	132,827.87	1,099,611.30	2,296,714.00	1,197,102.70	47.9
100-61-6002 RELOCATION EXPENSES	.00	.00	10,000.00	10,000.00	.0
100-61-6010 OVERTIME	44,949.21	284,115.92	266,208.00	(17,907.92)	106.7
100-61-6023 LEAVE CASHOUT	4,110.44	85,322.74	134,442.00	49,119.26	63.5
100-61-6030 SOCIAL SECURITY EXPENSE	14.57	969.33	.00	(969.33)	.0
100-61-6031 PAYABLE MEDICARE FICA	2,651.94	21,491.86	37,162.00	15,670.14	57.8
100-61-6032 UNEMPLOYMENT	.00	3,878.24	45,620.00	41,741.76	8.5
100-61-6033 WORKERS' COMPENSATION	.00	14,131.80	66,208.00	52,076.20	21.3
100-61-6034 PERS	37,323.90	297,428.61	563,843.00	266,414.39	52.8
100-61-6040 EMPLOYEE GROUP BENEFITS	22,049.76	197,833.74	504,878.00	307,044.26	39.2
100-61-6041 UTILITY BENEFIT	(1,183.70)	24,580.17	127,224.00	102,643.83	19.3
100-61-6060 TRAVEL/TRAINING	360.00	34,670.29	80,000.00	45,329.71	43.3
100-61-6100 SUPPLIES	997.79	21,234.38	32,000.00	10,765.62	66.4
100-61-6102 SART EXAMS	.00	(2,010.00)	10,000.00	12,010.00	(20.1)
100-61-6103 EMPLOYEE WEARING APPAREL	.00	1,638.18	25,000.00	23,361.82	6.6
100-61-6150 GASOLINE/DIESEL/OIL	.00	28,941.16	45,000.00	16,058.84	64.3
100-61-6153 HEATING FUEL	.00	23,749.52	59,500.00	35,750.48	39.9
100-61-6155 WATER/SEWER/GARBAGE	.00	7,749.54	19,000.00	11,250.46	40.8
100-61-6160 ELECTRICITY	.00	25,190.50	45,000.00	19,809.50	56.0
100-61-6170 TELEPHONE	3,003.69	14,736.28	28,000.00	13,263.72	52.6
100-61-6171 STAFF CELLULAR PHONES	.00	7,407.79	20,000.00	12,592.21	37.0
100-61-6200 MINOR EQUIPMENT	.00	3,876.63	30,000.00	26,123.37	12.9
100-61-6230 VEHICLE MAINT/REPAIR	.00	9,756.07	22,812.00	13,055.93	42.8
100-61-6231 VEHICLE PARTS & TOOLS	.00	11,855.87	35,000.00	23,144.13	33.9
100-61-6335 OTHER PURCHASED SERVICES	3,416.00	38,364.31	99,000.00	60,635.69	38.8
100-61-6400 INSURANCE	.00	110,525.94	249,000.00	138,474.06	44.4
100-61-6401 INSURANCE-DED EXP & OTHER	.00	.00	10,000.00	10,000.00	.0
100-61-6503 DUES & SUBSCRIPTIONS	.00	1,796.30	6,000.00	4,203.70	29.9
100-61-6711 ADMIN OVERHEAD-IT SVCS	.00	18,093.16	34,582.00	16,488.84	52.3
100-61-6890 CAP EXP	979.60	395,936.32	2,963,969.00	2,568,032.68	13.4
100-61-6892 FY25 AK VIDEO COMMUNICATIONS	.00	109,901.50	.00	(109,901.50)	.0
 TOTAL POLICE	 251,501.07	 2,892,777.45	 7,866,162.00	 4,973,384.55	 36.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS-ADMIN</u>					
100-65-6000 SALARIES	2,259.87	16,438.32	29,698.00	13,259.68	55.4
100-65-6010 OVERTIME	2.74	9.58	.00	(9.58)	.0
100-65-6023 LEAVE CASHOUT	.00	.00	172.00	172.00	.0
100-65-6031 PAYABLE MEDICARE FICA	32.86	256.77	431.00	174.23	59.6
100-65-6032 UNEMPLOYMENT	.00	26.94	529.00	502.06	5.1
100-65-6033 WORKERS' COMPENSATION	.00	12.67	77.00	64.33	16.5
100-65-6034 PERS	497.78	3,610.42	6,533.00	2,922.58	55.3
100-65-6040 EMPLOYEE GROUP BENEFITS	1,063.96	4,699.73	5,429.00	729.27	86.6
100-65-6041 UTILITY BENEFIT	(19.96)	352.03	1,368.00	1,015.97	25.7
100-65-6060 TRAVEL/TRAINING	.00	3,057.59	10,000.00	6,942.41	30.6
100-65-6100 SUPPLIES	79.00	1,581.04	4,000.00	2,418.96	39.5
100-65-6150 GASOLINE/DIESEL/OIL	.00	1,034.40	2,000.00	965.60	51.7
100-65-6153 HEATING FUEL	.00	.00	9,000.00	9,000.00	.0
100-65-6155 WATER/SEWER/GARBAGE	.00	.00	500.00	500.00	.0
100-65-6160 ELECTRICITY	.00	.00	1,725.00	1,725.00	.0
100-65-6170 TELEPHONE	3.34	16.70	50.00	33.30	33.4
100-65-6171 STAFF CELLULAR PHONES	.00	748.07	1,500.00	751.93	49.9
100-65-6230 VEHICLE MAINT/REPAIR	.00	1,814.93	4,762.00	2,947.07	38.1
100-65-6231 VEHICLE PARTS & TOOLS	.00	6,330.68	3,000.00	(3,330.68)	211.0
100-65-6335 OTHER PURCHASED SERVICES	.00	712.50	15,000.00	14,287.50	4.8
100-65-6400 INSURANCE	.00	2,553.58	3,500.00	946.42	73.0
100-65-6503 DUES & SUBSCRIPTIONS	.00	200.00	500.00	300.00	40.0
100-65-6539 MISCELLANEOUS EXPENSES	.00	(202.77)	3,000.00	3,202.77	(6.8)
100-65-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
 TOTAL PUBLIC WORKS-ADMIN	 3,919.59	 60,580.39	 135,892.00	 75,311.61	 44.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PW-STREETS & ROADS</u>					
100-66-6000 SALARIES	28,526.26	232,959.11	488,436.00	255,476.89	47.7
100-66-6010 OVERTIME	1,696.97	7,827.57	35,000.00	27,172.43	22.4
100-66-6023 LEAVE CASHOUT	.00	5,740.62	13,026.00	7,285.38	44.1
100-66-6030 SOCIAL SECURITY EXPENSE	.00	955.89	.00	(955.89)	.0
100-66-6031 PAYABLE MEDICARE FICA	450.91	3,678.12	7,590.00	3,911.88	48.5
100-66-6032 UNEMPLOYMENT	.00	425.42	4,623.00	4,197.58	9.2
100-66-6033 WORKERS' COMPENSATION	.00	3,992.22	1,352.00	(2,640.22)	295.3
100-66-6034 PERS	3,149.76	40,880.73	115,156.00	74,275.27	35.5
100-66-6040 EMPLOYEE GROUP BENEFITS	5,781.92	63,293.14	94,642.00	31,348.86	66.9
100-66-6041 UTILITY BENEFIT	(405.66)	10,238.21	23,849.00	13,610.79	42.9
100-66-6100 SUPPLIES	.00	3,372.89	4,500.00	1,127.11	75.0
100-66-6103 WEARING APPAREL	.00	2,791.67	5,000.00	2,208.33	55.8
100-66-6111 SIGNS	.00	1,815.70	4,500.00	2,684.30	40.4
100-66-6131 STREET MAINT GRAVEL	.00	.00	200,000.00	200,000.00	.0
100-66-6150 GASOLINE/DIESEL/OIL	.00	61,630.84	100,000.00	38,369.16	61.6
100-66-6153 HEATING FUEL	.00	24,735.65	16,250.00	(8,485.65)	152.2
100-66-6155 WATER/SEWER/GARBAGE	.00	3,157.26	6,492.00	3,334.74	48.6
100-66-6160 ELECTRICITY	.00	3,054.02	15,875.00	12,820.98	19.2
100-66-6161 ELECTRICITY (STREET LTS)	.00	30,544.59	80,500.00	49,955.41	37.9
100-66-6170 TELEPHONE	1.67	8.35	50.00	41.65	16.7
100-66-6171 STAFF CELLULAR PHONES	.00	598.08	2,500.00	1,901.92	23.9
100-66-6200 MINOR EQUIPMENT	.00	452.00	10,000.00	9,548.00	4.5
100-66-6230 VEHICLE MAINT/REPAIR	.00	63,309.00	166,109.00	102,800.00	38.1
100-66-6231 VEHICLE PARTS & TOOLS	359.97	44,036.18	70,000.00	25,963.82	62.9
100-66-6232 TIRES & WHEELS	.00	.00	25,000.00	25,000.00	.0
100-66-6250 STREET LIGHT MT & POLE RENTAL	.00	18,596.58	20,000.00	1,403.42	93.0
100-66-6335 OTHER PURCHASED SERVICES	.00	7,868.06	10,000.00	2,131.94	78.7
100-66-6400 INSURANCE	.00	18,462.97	26,300.00	7,837.03	70.2
100-66-6539 MISCELLANEOUS EXPENSES	.00	25.00	.00	(25.00)	.0
100-66-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
100-66-6892 CAPTIAL EQUIPMENT	.00	448,568.47	1,123,056.00	674,487.53	39.9
100-66-6894 VEHICLE-2024 F250'S FY25	.00	131,790.00	.00	(131,790.00)	.0
100-66-6897 FY25 DUST CONTROL	.00	488,661.36	.00	(488,661.36)	.0
100-66-9693 STREET LIGHTS-ASHA COURTS	.00	103,480.93	110,000.00	6,519.07	94.1
100-66-9703 STIP MATCH OR GRAVEL FOR ROADS	.00	.00	1,095,004.00	1,095,004.00	.0
100-66-9708 BUS BARN IMPROVEMENTS	.00	9,261.32	42,812.44	33,551.12	21.6
100-66-9771 PTARMIGAN ST. CULVERT CROSSING	86,647.32	147,840.21	2,000,000.00	1,852,159.79	7.4
TOTAL PW-STREETS & ROADS	126,209.12	2,001,379.37	5,950,740.44	3,949,361.07	33.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROPERTY MAINTENANCE</u>					
100-70-6000 SALARIES	25,972.76	178,712.21	368,943.00	190,230.79	48.4
100-70-6010 OVERTIME	5,142.85	32,191.86	50,000.00	17,808.14	64.4
100-70-6023 LEAVE CASHOUT	.00	425.78	42,022.00	41,596.22	1.0
100-70-6030 SOCIAL SECURITY EXPENSE	.00	411.94	1,786.00	1,374.06	23.1
100-70-6031 PAYABLE MEDICARE FICA	479.41	3,458.08	6,075.00	2,616.92	56.9
100-70-6032 UNEMPLOYMENT	.00	352.12	4,239.00	3,886.88	8.3
100-70-6033 WORKERS' COMPENSATION	.00	2,221.44	10,823.00	8,601.56	20.5
100-70-6034 PERS	6,845.45	44,934.46	92,167.00	47,232.54	48.8
100-70-6040 EMPLOYEE GROUP BENEFITS	8,022.97	58,580.15	92,290.00	33,709.85	63.5
100-70-6041 UTILITY BENEFIT	(671.66)	14,263.95	23,256.00	8,992.05	61.3
100-70-6060 TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
100-70-6100 SUPPLIES	.00	3,189.12	5,000.00	1,810.88	63.8
100-70-6103 WEARING APPAREL	168.03	221.63	5,000.00	4,778.37	4.4
100-70-6105 CLEANUP GREENUP SUPPLIES	.00	.00	1,000.00	1,000.00	.0
100-70-6106 PAINT SUPPLIES	.00	102.15	2,000.00	1,897.85	5.1
100-70-6107 ELECTRICAL SUPPLIES	389.99	2,345.98	5,000.00	2,654.02	46.9
100-70-6108 PLUMBING SUPPLIES	.00	192.12	7,000.00	6,807.88	2.7
100-70-6110 MATERIALS	.00	686.62	5,000.00	4,313.38	13.7
100-70-6111 BOARDWALK REPAIR SUPPLIES	.00	.00	10,000.00	10,000.00	.0
100-70-6142 GLYCOL SUPPLIES	.00	9,702.00	10,000.00	298.00	97.0
100-70-6150 GASOLINE/DIESEL/OIL	.00	12,217.64	15,000.00	2,782.36	81.5
100-70-6153 HEATING FUEL	.00	7,991.27	25,000.00	17,008.73	32.0
100-70-6155 WATER/SEWER/GARBAGE	.00	.00	8,000.00	8,000.00	.0
100-70-6160 ELECTRICITY	.00	5,514.61	13,340.00	7,825.39	41.3
100-70-6170 TELEPHONE	1.67	8.35	50.00	41.65	16.7
100-70-6171 STAFF CELLULAR PHONES	.00	570.78	1,700.00	1,129.22	33.6
100-70-6200 MINOR EQUIPMENT	.00	6,853.59	8,000.00	1,146.41	85.7
100-70-6201 BOILER EXPENSE	204.62	5,291.25	25,000.00	19,708.75	21.2
100-70-6230 VEHICLE MAINT/REPAIR	.00	2,616.85	6,866.00	4,249.15	38.1
100-70-6231 VEHICLE PARTS & TOOLS	.00	3,827.09	5,000.00	1,172.91	76.5
100-70-6240 WIND TURBINE CONTRACT	.00	7,200.00	11,000.00	3,800.00	65.5
100-70-6241 PARKS MAINTENANCE	.00	1,400.24	45,000.00	43,599.76	3.1
100-70-6242 BOARDWALK LIGHTING PROJECT	1,570.00	1,570.00	343,339.21	341,769.21	.5
100-70-6250 CARPENTRY EXPENSE	.00	2,351.29	5,000.00	2,648.71	47.0
100-70-6335 OTHER PURCHASED SERVICES	301.35	14,108.84	15,000.00	891.16	94.1
100-70-6400 INSURANCE	.00	6,347.46	14,300.00	7,952.54	44.4
100-70-6510 4TH OF JULY	.00	52.98	1,000.00	947.02	5.3
100-70-6539 MISCELLANEOUS EXPENSES	.00	1,053.44	15,000.00	13,946.56	7.0
100-70-6700 INDIRECT COST RECOVERY	.00	(179,754.50)	358,910.00	538,664.50	(50.1)
100-70-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
100-70-6890 CAPITAL EXPENDITURES	.00	840.43	177,450.00	176,609.57	.5
100-70-9596 FIRE SUPPRESSION & INSPECTION	13,577.21	49,116.02	65,872.00	16,755.98	74.6
TOTAL PROPERTY MAINTENANCE	62,004.65	318,496.45	1,942,546.21	1,624,049.76	16.4
<u>DEPARTMENT 71</u>					
100-71-6153 HEATING FUEL	.00	376.15	.00	(376.15)	.0
TOTAL DEPARTMENT 71	.00	376.15	.00	(376.15)	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY SERVICE</u>					
100-72-6155 SENIOR CTR - W/S/G ONC	.00	595.37	118,300.00	117,704.63	.5
100-72-6171 BETHEL FRIENDS OF CANINES	.00	115,000.00	115,000.00	.00	100.0
100-72-6430 COMMUNITY ACTION GRANT	.00	31,883.00	86,000.00	54,117.00	37.1
100-72-6431 UAF 4-H CONTRIBUTION	.00	112,000.00	112,000.00	.00	100.0
100-72-6509 LIBRARY CONTRIBUTION	.00	92,600.00	92,600.00	.00	100.0
100-72-6512 DONATION-ICE ROAD MAINTENANCE	10,000.00	10,000.00	.00	(10,000.00)	.0
TOTAL COMMUNITY SERVICE	10,000.00	362,078.37	523,900.00	161,821.63	69.1
<u>IN KIND MATCH & TRANSFERS</u>					
100-73-6640 CASH XFER POOL F40- SALES TAX	.00	286,581.34	699,720.00	413,138.66	41.0
100-73-6641 CASH XFER POOL F40- ALCO TAX	.00	6,572.86	14,319.00	7,746.14	45.9
100-73-6643 CASH XFER- FUND	.00	46,757.88	166,766.00	120,008.12	28.0
100-73-6647 CASH XFER-FLEET REPLACE FUND	.00	.00	80,000.00	80,000.00	.0
100-73-6667 XFER FROM POOL F40-AK REMOTEST	.00	.00	54,145.00	54,145.00	.0
100-73-9552 XFER FROM GF: MARIJUANA TAX	.00	14,174.20	28,305.00	14,130.80	50.1
TOTAL IN KIND MATCH & TRANSFERS	.00	354,086.28	1,043,255.00	689,168.72	33.9
TOTAL FUND EXPENDITURES	741,946.32	8,061,737.05	25,177,393.25	17,115,656.20	32.0
NET REVENUE OVER EXPENDITURES	(741,946.32)	(8,061,737.05)	(25,177,393.25)	(17,115,656.20)	(32.0)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

COMMUNITY SERVICE PATROL GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CSP PROGRAM</u>					
270-50-6000 SALARIES	13,246.35	84,624.84	172,592.00	87,967.16	49.0
270-50-6010 OVERTIME	3,385.38	13,751.34	10,000.00	(3,751.34)	137.5
270-50-6023 LEAVE CASHOUT	.00	.00	8,141.00	8,141.00	.0
270-50-6031 PAYABLE MEDICARE FICA	239.42	1,417.03	2,648.00	1,230.97	53.5
270-50-6032 UNEMPLOYMENT	.00	121.70	3,250.00	3,128.30	3.7
270-50-6033 WORKERS' COMPENSATION	.00	1,046.10	4,717.00	3,670.90	22.2
270-50-6034 PERS	3,658.98	21,642.72	40,170.00	18,527.28	53.9
270-50-6040 EMPLOYEE GROUP BENEFITS	1,877.88	10,998.05	54,288.00	43,289.95	20.3
270-50-6041 UTILITY BENEFIT	(266.00)	2,186.01	13,680.00	11,493.99	16.0
270-50-6100 SUPPLIES	.00	745.85	4,000.00	3,254.15	18.7
270-50-6103 WEARING APPAREL	.00	.00	1,800.00	1,800.00	.0
270-50-6150 GASOLINE/DIESEL/OIL	.00	8,659.23	16,000.00	7,340.77	54.1
270-50-6153 HEATING FUEL	.00	.00	100.00	100.00	.0
270-50-6171 STAFF CELLULAR PHONES	.00	897.12	800.00	(97.12)	112.1
270-50-6400 INSURANCE	.00	1,597.98	3,600.00	2,002.02	44.4
270-50-6440 IN-KIND EXPENSES	.00	.00	32,308.00	32,308.00	.0
TOTAL CSP PROGRAM	22,142.01	147,687.97	368,094.00	220,406.03	40.1
TOTAL FUND EXPENDITURES	22,142.01	147,687.97	368,094.00	220,406.03	40.1
NET REVENUE OVER EXPENDITURES	(22,142.01)	(147,687.97)	(368,094.00)	(220,406.03)	(40.1)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

YK REG AQUA HLTH & SAFETY CTR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LOCAL FUNDED EXPENDITURES</u>					
400-50-6150 GASOLINE/DIESEL/OIL	.00	869.17	2,000.00	1,130.83	43.5
400-50-6153 HEATING FUEL	.00	162,336.36	210,000.00	47,663.64	77.3
400-50-6155 WATER/SEWER/GARBAGE	.00	39,358.22	52,600.00	13,241.78	74.8
400-50-6160 ELECTRICITY	.00	53,680.51	120,000.00	66,319.49	44.7
400-50-6170 TELEPHONE	126.42	630.94	1,300.00	669.06	48.5
400-50-6200 MINOR EQUIPMENT	.00	68.97	.00	(68.97)	.0
400-50-6230 VEHICLE MAINT/REPAIR	.00	170.21	1,104.00	933.79	15.4
400-50-6240 PROP MAINT	.00	45,935.97	50,000.00	4,064.03	91.9
400-50-6241 ICR-PROPERTY MAINTENANCE-5%	.00	296.40	49,849.00	49,552.60	.6
400-50-6320 OTHER PROFESSIONAL FEES	14,898.75	104,301.25	178,785.00	74,483.75	58.3
400-50-6326 CONTRACTOR FEES	.00	163,266.20	621,721.00	458,454.80	26.3
400-50-6335 OTHER PURCHASED SERVICES	.00	18,700.00	25,100.00	6,400.00	74.5
400-50-6400 INSURANCE	.00	27,520.50	62,000.00	34,479.50	44.4
400-50-6531 BANK CHARGES	.00	6.00	.00	(6.00)	.0
400-50-6710 ADMIN OVERHEAD-GF	.00	47,357.11	97,787.00	50,429.89	48.4
400-50-6711 ADMIN OVERHEAD-IT SVCS	.00	10,998.10	21,021.00	10,022.90	52.3
TOTAL LOCAL FUNDED EXPENDITURES	15,025.17	675,495.91	1,493,267.00	817,771.09	45.2
TOTAL FUND EXPENDITURES	15,025.17	675,495.91	1,493,267.00	817,771.09	45.2
NET REVENUE OVER EXPENDITURES	(15,025.17)	(675,495.91)	(1,493,267.00)	(817,771.09)	(45.2)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

E-911 SYSTEM/SURCHARGE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>E-911 SERVICES</u>					
410-50-6000 SALARIES	5,580.85	12,580.83	72,196.00	59,615.17	17.4
410-50-6010 OVERTIME	1,492.18	1,492.18	.00	(1,492.18)	.0
410-50-6022 HOLIDAY PAY	.00	.00	2,000.00	2,000.00	.0
410-50-6023 LEAVE CASHOUT	.00	.00	3,610.00	3,610.00	.0
410-50-6031 PAYABLE MEDICARE FICA	102.47	203.55	1,047.00	843.45	19.4
410-50-6032 UNEMPLOYMENT	.00	22.63	1,285.00	1,262.37	1.8
410-50-6033 WORKERS' COMPENSATION	.00	30.71	187.00	156.29	16.4
410-50-6034 PERS	1,556.06	3,096.04	15,883.00	12,786.96	19.5
410-50-6040 EMPLOYEE GROUP BENEFITS	443.60	1,611.46	19,906.00	18,294.54	8.1
410-50-6041 UTILITY BENEFIT	(13.30)	34.26	5,016.00	4,981.74	.7
410-50-6400 INSURANCE	.00	1,109.70	2,500.00	1,390.30	44.4
410-50-6410 RENTS & LEASES	.00	4,302.72	13,000.00	8,697.28	33.1
TOTAL E-911 SERVICES	9,161.86	24,484.08	136,630.00	112,145.92	17.9
TOTAL FUND EXPENDITURES	9,161.86	24,484.08	136,630.00	112,145.92	17.9
NET REVENUE OVER EXPENDITURES	(9,161.86)	(24,484.08)	(136,630.00)	(112,145.92)	(17.9)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

SOLID WASTE SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>HAULED REFUSE</u>					
500-70-6000	SALARIES	8,894.85	79,378.39	145,123.00	65,744.61	54.7
500-70-6010	OVERTIME	.91	2,063.75	10,250.00	8,186.25	20.1
500-70-6023	LEAVE CASHOUT	.00	.00	5,864.00	5,864.00	.0
500-70-6030	SOCIAL SECURITY EXPENSE	.00	768.65	1,790.00	1,021.35	42.9
500-70-6031	PAYABLE MEDICARE FICA	130.63	1,222.27	2,253.00	1,030.73	54.3
500-70-6032	UNEMPLOYMENT	.00	109.52	1,399.00	1,289.48	7.8
500-70-6033	WORKERS' COMPENSATION	.00	3,340.38	4,014.00	673.62	83.2
500-70-6034	PERS	165.93	10,488.79	34,182.00	23,693.21	30.7
500-70-6040	EMPLOYEE GROUP BENEFITS	1,293.59	10,243.20	19,906.00	9,662.80	51.5
500-70-6041	UTILITY BENEFIT	(139.66)	1,158.01	5,016.00	3,857.99	23.1
500-70-6100	SUPPLIES	.00	1,297.31	1,000.00	(297.31)	129.7
500-70-6103	WEARING APPAREL	(148.80)	(38.81)	1,000.00	1,038.81	(3.9)
500-70-6121	4 YD DUMPSTERS	.00	59,747.82	60,000.00	252.18	99.6
500-70-6150	GASOLINE/DIESEL/OIL	.00	14,846.51	14,000.00	(846.51)	106.1
500-70-6230	VEHICLE MAINT/REPAIR	.00	33,663.81	79,732.00	46,068.19	42.2
500-70-6231	VEHICLE PARTS & TOOLS	683.24	26,555.48	20,000.00	(6,555.48)	132.8
500-70-6232	TIRES & WHEELS	.00	2,068.98	8,000.00	5,931.02	25.9
500-70-6335	OTHER PURCHASED SERVICES	.00	.00	1,000.00	1,000.00	.0
500-70-6400	INSURANCE	.00	3,417.84	7,700.00	4,282.16	44.4
500-70-6710	ADMIN OVERHEAD-GF	.00	20,935.04	43,229.00	22,293.96	48.4
	<u>TOTAL HAULED REFUSE</u>	<u>10,880.69</u>	<u>271,266.94</u>	<u>465,458.00</u>	<u>194,191.06</u>	<u>58.3</u>

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LANDFILL OPERATIONS</u>					
500-71-6000 SALARIES	9,451.09	77,661.54	171,149.00	93,487.46	45.4
500-71-6010 OVERTIME	548.20	10,273.94	35,000.00	24,726.06	29.4
500-71-6023 LEAVE CASHOUT	.00	.00	20,823.00	20,823.00	.0
500-71-6030 SOCIAL SECURITY EXPENSE	.00	360.47	.00	(360.47)	.0
500-71-6031 PAYABLE MEDICARE FICA	151.78	1,328.44	2,989.00	1,660.56	44.4
500-71-6032 UNEMPLOYMENT	.00	235.00	1,847.00	1,612.00	12.7
500-71-6033 WORKERS' COMPENSATION	.00	2,447.46	5,325.00	2,877.54	46.0
500-71-6034 PERS	2,199.85	18,064.02	45,353.00	27,288.98	39.8
500-71-6040 EMPLOYEE GROUP BENEFITS	1,293.59	6,283.29	47,050.00	40,766.71	13.4
500-71-6041 UTILITY BENEFIT	(272.66)	3,488.82	11,856.00	8,367.18	29.4
500-71-6060 TRAVEL/TRAINING	.00	2,669.34	10,000.00	7,330.66	26.7
500-71-6100 SUPPLIES	.00	2,531.83	3,000.00	468.17	84.4
500-71-6103 WEARING APPAREL	243.35	585.25	3,000.00	2,414.75	19.5
500-71-6132 SALT	.00	30,244.25	30,000.00	(244.25)	100.8
500-71-6150 GASOLINE/DIESEL/OIL	.00	3,234.91	15,000.00	11,765.09	21.6
500-71-6153 HEATING FUEL	.00	2,817.85	18,100.00	15,282.15	15.6
500-71-6160 ELECTRICITY	.00	1,385.83	5,700.00	4,314.17	24.3
500-71-6171 STAFF CELLULAR PHONES	.00	299.04	900.00	600.96	33.2
500-71-6200 MINOR EQUIPMENT	.00	1,241.73	7,500.00	6,258.27	16.6
500-71-6230 VEHICLE MAINT/REPAIR	.00	33,765.01	88,592.00	54,826.99	38.1
500-71-6231 VEHICLE PARTS & TOOLS	.00	24,400.84	20,000.00	(4,400.84)	122.0
500-71-6240 PROPERTY MAINT	.00	14,979.53	29,909.00	14,929.47	50.1
500-71-6335 OTHER PURCHASED SERVICES	.00	.00	4,000.00	4,000.00	.0
500-71-6400 INSURANCE	.00	2,308.20	5,200.00	2,891.80	44.4
500-71-6503 DUES & SUBSCRIPTIONS	4,000.00	4,000.00	10,000.00	6,000.00	40.0
500-71-6539 MISCELLANEOUS EXPENSES	.00	37.56	4,000.00	3,962.44	.9
500-71-6710 ADMIN OVERHEAD-GF	.00	31,101.73	64,222.00	33,120.27	48.4
500-71-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
500-71-6891 CAP EXP	.00	47,414.38	.00	(47,414.38)	.0
TOTAL LANDFILL OPERATIONS	17,615.20	340,487.47	693,633.00	353,145.53	49.1
<u>RECYCLING OPERATIONS</u>					
500-72-6153 HEATING FUEL	.00	5,528.18	.00	(5,528.18)	.0
TOTAL RECYCLING OPERATIONS	.00	5,528.18	.00	(5,528.18)	.0
TOTAL FUND EXPENDITURES	28,495.89	617,282.59	1,159,091.00	541,808.41	53.3
NET REVENUE OVER EXPENDITURES	(28,495.89)	(617,282.59)	(1,159,091.00)	(541,808.41)	(53.3)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER & SEWER SERVICES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>UTILITY BILLING</u>					
510-80-6000	SALARIES	5,005.64	34,571.85	94,134.00	59,562.15	36.7
510-80-6010	OVERTIME	15.11	360.88	3,000.00	2,639.12	12.0
510-80-6023	LEAVE CASHOUT	.00	.00	4,592.00	4,592.00	.0
510-80-6031	PAYABLE MEDICARE FICA	71.92	502.19	1,408.00	905.81	35.7
510-80-6032	UNEMPLOYMENT	.00	50.33	1,729.00	1,678.67	2.9
510-80-6033	WORKERS' COMPENSATION	.00	41.36	2,509.00	2,467.64	1.7
510-80-6034	PERS	1,104.56	7,661.70	21,369.00	13,707.30	35.9
510-80-6040	EMPLOYEE GROUP BENEFITS	938.94	6,068.71	40,716.00	34,647.29	14.9
510-80-6041	UTILITY BENEFIT	(166.26)	2,457.21	10,260.00	7,802.79	24.0
510-80-6060	TRAVEL/TRAINING	.00	.00	4,500.00	4,500.00	.0
510-80-6100	SUPPLIES	.00	402.39	3,500.00	3,097.61	11.5
510-80-6200	MINOR EQUIPMENT	.00	.00	4,000.00	4,000.00	.0
510-80-6335	OUTSOURCED SERVICES	.00	34,061.56	49,500.00	15,438.44	68.8
510-80-6400	INSURANCE	.00	532.68	1,200.00	667.32	44.4
510-80-6506	POSTAGE	.00	2,348.80	15,000.00	12,651.20	15.7
510-80-6531	BANK CHARGES	.00	31,496.75	40,000.00	8,503.25	78.7
510-80-6539	MISCELLANEOUS EXPENSES	.00	10,589.09	500.00	(10,089.09)	2117.8
510-80-6710	ADMIN OVERHEAD-GF	.00	16,372.80	33,808.00	17,435.20	48.4
510-80-6711	ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
	TOTAL UTILITY BILLING	6,969.91	164,845.51	364,843.00	199,997.49	45.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED WATER</u>					
510-81-6000 SALARIES	35,964.61	316,460.73	551,321.00	234,860.27	57.4
510-81-6010 OVERTIME	20,464.29	128,143.51	225,000.00	96,856.49	57.0
510-81-6023 LEAVE CASHOUT	.00	.00	26,545.00	26,545.00	.0
510-81-6030 SOCIAL SECURITY EXPENSE	1,841.61	17,305.50	.00	(17,305.50)	.0
510-81-6031 PAYABLE MEDICARE FICA	817.84	6,594.36	11,257.00	4,662.64	58.6
510-81-6032 UNEMPLOYMENT	.00	3,430.76	9,450.00	6,019.24	36.3
510-81-6033 WORKERS' COMPENSATION	.00	3,132.90	20,055.00	16,922.10	15.6
510-81-6034 PERS	4,209.08	32,882.05	170,791.00	137,908.95	19.3
510-81-6040 EMPLOYEE GROUP BENEFITS	3,537.76	26,815.55	169,198.00	142,382.45	15.9
510-81-6041 UTILITY BENEFIT	(206.16)	1,425.54	42,636.00	41,210.46	3.3
510-81-6060 TRAVEL/TRAINING	228.00	228.00	10,000.00	9,772.00	2.3
510-81-6100 SUPPLIES	2,401.24	5,192.84	15,000.00	9,807.16	34.6
510-81-6103 WEARING APPAREL	128.65	1,479.03	15,000.00	13,520.97	9.9
510-81-6150 GASOLINE/DIESEL/OIL	.00	76,493.89	110,000.00	33,506.11	69.5
510-81-6153 HEATING FUEL	.00	17,050.18	16,250.00	(800.18)	104.9
510-81-6155 WATER/SEWER/GARBAGE	.00	3,157.26	6,492.00	3,334.74	48.6
510-81-6160 ELECTRICITY	.00	6,295.68	15,875.00	9,579.32	39.7
510-81-6170 TELEPHONE	3.34	16.70	50.00	33.30	33.4
510-81-6171 STAFF CELLULAR PHONES	.00	592.23	6,500.00	5,907.77	9.1
510-81-6200 MINOR EQUIPMENT	.00	602.84	5,000.00	4,397.16	12.1
510-81-6230 VEHICLE MAINT/REPAIR	.00	126,491.45	331,886.00	205,394.55	38.1
510-81-6231 VEHICLE PARTS & TOOLS	3,726.13	23,011.12	100,000.00	76,988.88	23.0
510-81-6232 TIRES & WHEELS	3,115.52	18,888.34	20,000.00	1,111.66	94.4
510-81-6240 PROPERTY MAINT	.00	24,965.90	49,849.00	24,883.10	50.1
510-81-6332 LAB TESTS	.00	.00	3,000.00	3,000.00	.0
510-81-6335 OTHER PURCHASED SERVICES	.00	(1,000.00)	3,000.00	4,000.00	(33.3)
510-81-6400 INSURANCE	.00	61,667.60	122,000.00	60,332.40	50.6
510-81-6539 MISCELLANEOUS EXPENSES	.00	481.50	2,000.00	1,518.50	24.1
510-81-6710 ADMIN OVERHEAD-GF	.00	111,714.87	230,679.00	118,964.13	48.4
510-81-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
510-81-6890 CAP EXP	.00	317,788.86	620,000.00	302,211.14	51.3
TOTAL HAULED WATER	76,231.91	1,348,636.40	2,941,952.00	1,593,315.60	45.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PIPED WATER</u>					
510-82-6000 SALARIES	6,857.61	45,501.77	145,956.00	100,454.23	31.2
510-82-6010 OVERTIME	3,192.64	18,561.04	35,000.00	16,438.96	53.0
510-82-6023 LEAVE CASHOUT	.00	.00	9,048.00	9,048.00	.0
510-82-6030 SOCIAL SECURITY EXPENSE	.00	.00	942.00	942.00	.0
510-82-6031 PAYABLE MEDICARE FICA	146.78	973.05	2,624.00	1,650.95	37.1
510-82-6032 UNEMPLOYMENT	.00	95.08	1,953.00	1,857.92	4.9
510-82-6033 WORKERS' COMPENSATION	.00	666.78	4,675.00	4,008.22	14.3
510-82-6034 PERS	2,211.05	14,088.38	39,810.00	25,721.62	35.4
510-82-6040 EMPLOYEE GROUP BENEFITS	2,730.26	22,085.27	49,764.00	27,678.73	44.4
510-82-6041 UTILITY BENEFIT	(33.25)	2,861.04	12,540.00	9,678.96	22.8
510-82-6060 TRAVEL/TRAINING	.00	600.00	8,000.00	7,400.00	7.5
510-82-6100 SUPPLIES	.00	1,715.95	5,000.00	3,284.05	34.3
510-82-6103 WEARING APPAREL	.00	709.93	5,000.00	4,290.07	14.2
510-82-6108 PLUMBING SUPPLIES	.00	.00	15,000.00	15,000.00	.0
510-82-6150 GASOLINE/DIESEL/OIL	.00	3,836.73	15,000.00	11,163.27	25.6
510-82-6153 HEATING FUEL	.00	21,434.43	48,400.00	26,965.57	44.3
510-82-6155 WATER/SEWER/GARBAGE	.00	1,286.30	2,200.00	913.70	58.5
510-82-6160 ELECTRICITY-UTIL MT SHOP	.00	2,249.52	8,200.00	5,950.48	27.4
510-82-6170 TELEPHONE	1.67	8.35	50.00	41.65	16.7
510-82-6171 STAFF CELLULAR PHONES	.00	1,286.22	2,200.00	913.78	58.5
510-82-6200 MINOR EQUIPMENT	.00	50.45	.00	(50.45)	.0
510-82-6230 VEHICLE MAINT/REPAIR	.00	1,223.80	3,211.00	1,987.20	38.1
510-82-6231 VEHICLE PARTS & TOOLS	.00	1,992.85	1,500.00	(492.85)	132.9
510-82-6232 TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-82-6332 LAB TESTS	.00	.00	500.00	500.00	.0
510-82-6335 OTHER PURCHASED SERVICES	.00	.00	1,500.00	1,500.00	.0
510-82-6400 INSURANCE	.00	3,595.44	8,100.00	4,504.56	44.4
510-82-6401 INSURANCE-DED EXP & OTHER	.00	.00	530.00	530.00	.0
510-82-6710 ADMIN OVERHEAD-GF	.00	27,541.43	56,870.00	29,328.57	48.4
510-82-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
TOTAL PIPED WATER	15,106.76	189,691.02	517,191.00	327,499.98	36.7

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BETHEL HTS WTR TREATMENT</u>					
510-83-6000 SALARIES	10,927.14	86,025.79	145,979.00	59,953.21	58.9
510-83-6010 OVERTIME	1,986.69	20,844.27	37,000.00	16,155.73	56.3
510-83-6023 LEAVE CASHOUT	.00	.00	18,648.00	18,648.00	.0
510-83-6031 PAYABLE MEDICARE FICA	59.54	553.50	2,653.00	2,099.50	20.9
510-83-6032 UNEMPLOYMENT	.00	156.50	1,538.00	1,381.50	10.2
510-83-6033 WORKERS' COMPENSATION	.00	710.95	4,727.00	4,016.05	15.0
510-83-6034 PERS	850.88	18,143.85	40,255.00	22,111.15	45.1
510-83-6040 EMPLOYEE GROUP BENEFITS	2,029.27	15,226.62	49,764.00	34,537.38	30.6
510-83-6041 UTILITY BENEFIT	(216.14)	6,423.92	12,540.00	6,116.08	51.2
510-83-6060 TRAVEL/TRAINING	.00	150.00	5,000.00	4,850.00	3.0
510-83-6100 SUPPLIES	.00	1,559.85	4,000.00	2,440.15	39.0
510-83-6103 WEARING APPAREL	.00	332.96	1,500.00	1,167.04	22.2
510-83-6108 PLUMBING SUPPLIES	.00	56.97	5,000.00	4,943.03	1.1
510-83-6140 CHEMICALS	.00	86,795.72	125,000.00	38,204.28	69.4
510-83-6150 GASOLINE/DIESEL/OIL	.00	129.27	2,000.00	1,870.73	6.5
510-83-6153 HEATING FUEL (PUMPHOUSE)	.00	88,040.74	207,800.00	119,759.26	42.4
510-83-6160 ELECTRICITY (PUMPHOUSE)	.00	57,207.44	130,525.00	73,317.56	43.8
510-83-6200 MINOR EQUIPMENT	386.67	11,908.16	45,000.00	33,091.84	26.5
510-83-6230 VEHICLE MAINT/REPAIR	.00	1,245.15	3,267.00	2,021.85	38.1
510-83-6332 LAB TESTS	285.00	540.00	4,000.00	3,460.00	13.5
510-83-6335 OTHER PURCHASED SERVICES	.00	.00	25,000.00	25,000.00	.0
510-83-6400 INSURANCE	.00	11,807.16	26,600.00	14,792.84	44.4
510-83-6710 ADMIN OVERHEAD-GF	.00	28,524.61	58,900.00	30,375.39	48.4
510-83-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
 TOTAL BETHEL HTS WTR TREATMENT	 16,309.05	 453,710.64	 989,814.00	 536,103.36	 45.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY SUB WTR TREATMENT</u>					
510-84-6000 SALARIES	14,530.01	90,488.58	188,312.00	97,823.42	48.1
510-84-6010 OVERTIME	5,791.08	48,008.98	45,000.00	(3,008.98)	106.7
510-84-6023 LEAVE CASHOUT	.00	.00	8,838.00	8,838.00	.0
510-84-6031 PAYABLE MEDICARE FICA	299.19	2,056.72	3,383.00	1,326.28	60.8
510-84-6032 UNEMPLOYMENT	.00	272.44	1,953.00	1,680.56	14.0
510-84-6033 WORKERS' COMPENSATION	.00	916.39	6,027.00	5,110.61	15.2
510-84-6034 PERS	4,470.64	30,357.17	51,329.00	20,971.83	59.1
510-84-6040 EMPLOYEE GROUP BENEFITS	3,803.97	22,347.70	49,764.00	27,416.30	44.9
510-84-6041 UTILITY BENEFIT	(349.14)	3,612.87	12,540.00	8,927.13	28.8
510-84-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
510-84-6100 SUPPLIES	.00	2,549.64	3,000.00	450.36	85.0
510-84-6103 WEARING APPAREL	.00	363.44	3,000.00	2,636.56	12.1
510-84-6108 PLUMBING SUPPLIES	.00	22.64	3,000.00	2,977.36	.8
510-84-6140 CHEMICALS	.00	92,730.20	125,000.00	32,269.80	74.2
510-84-6150 GASOLINE/DIESEL/OIL	.00	2,709.73	1,500.00	(1,209.73)	180.7
510-84-6153 HEATING FUEL(CS WTF)	.00	86,527.40	120,000.00	33,472.60	72.1
510-84-6160 ELECTRICITY (CS WTF)	.00	42,188.82	98,900.00	56,711.18	42.7
510-84-6170 TELEPHONE	128.09	639.29	50.00	(589.29)	1278.6
510-84-6200 MINOR EQUIPMENT	.00	10,098.35	25,000.00	14,901.65	40.4
510-84-6230 VEHICLE MAINT (ISF)	.00	1,688.40	4,430.00	2,741.60	38.1
510-84-6332 LAB TESTS	2,576.52	11,624.93	15,000.00	3,375.07	77.5
510-84-6335 OTHER PURCHASED SERVICES	975.00	6,434.50	15,000.00	8,565.50	42.9
510-84-6400 INSURANCE	.00	7,324.02	16,500.00	9,175.98	44.4
510-84-6502 ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6710 ADMIN OVERHEAD-GF	.00	33,447.99	69,066.00	35,618.01	48.4
510-84-6711 ADMIN OVERHEAD-IT SVCS	.00	19,401.68	37,083.00	17,681.32	52.3
510-84-6890 CAPITAL EXPENDITURES	.00	24,837.20	96,500.00	71,662.80	25.7
510-84-6891 CHEMICAL STORAGE BUILDING	.00	432,130.11	.00	(432,130.11)	.0
TOTAL CITY SUB WTR TREATMENT	32,225.36	972,779.19	1,010,675.00	37,895.81	96.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED SEWER</u>					
510-85-6000 SALARIES	40,652.48	369,174.32	646,128.00	276,953.68	57.1
510-85-6010 OVERTIME	16,610.16	117,658.79	200,000.00	82,341.21	58.8
510-85-6023 LEAVE CASHOUT	10,633.93	10,633.93	31,530.00	20,896.07	33.7
510-85-6030 SOCIAL SECURITY EXPENSE	1,841.59	15,167.58	20,000.00	4,832.42	75.8
510-85-6031 PAYABLE MEDICARE FICA	979.87	7,154.90	12,269.00	5,114.10	58.3
510-85-6032 UNEMPLOYMENT	.00	3,433.35	.00	(3,433.35)	.0
510-85-6033 WORKERS' COMPENSATION	.00	5,512.34	21,858.00	16,345.66	25.2
510-85-6034 PERS	4,152.94	46,055.60	186,148.00	140,092.40	24.7
510-85-6040 EMPLOYEE GROUP BENEFITS	8,289.51	64,184.13	205,390.00	141,205.87	31.3
510-85-6041 UTILITY BENEFIT	(405.66)	551.90	51,756.00	51,204.10	1.1
510-85-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
510-85-6100 SUPPLIES	3,498.58	12,345.50	15,000.00	2,654.50	82.3
510-85-6103 WEARING APPAREL	.00	8,143.94	15,000.00	6,856.06	54.3
510-85-6150 GASOLINE/DIESEL/OIL	.00	83,276.17	110,000.00	26,723.83	75.7
510-85-6153 HEATING FUEL	.00	17,050.18	16,250.00	(800.18)	104.9
510-85-6155 WATER/SEWER/GARBAGE	.00	3,157.26	6,492.00	3,334.74	48.6
510-85-6160 ELECTRICITY	.00	6,295.68	15,875.00	9,579.32	39.7
510-85-6171 STAFF CELLULAR PHONES	.00	.00	5,500.00	5,500.00	.0
510-85-6200 MINOR EQUIPMENT	.00	1,246.85	5,000.00	3,753.15	24.9
510-85-6230 VEHICLE MAINT/REPAIR	.00	124,507.69	326,681.00	202,173.31	38.1
510-85-6231 VEHICLE PARTS & TOOLS	1,373.75	31,644.26	100,000.00	68,355.74	31.6
510-85-6232 TIRES & WHEELS	.00	17,007.64	20,000.00	2,992.36	85.0
510-85-6240 PROPERTY MAINT	.00	24,965.90	49,849.00	24,883.10	50.1
510-85-6335 OTHER PURCHASED SERVICES	.00	(1,807.05)	3,000.00	4,807.05	(60.2)
510-85-6400 INSURANCE	.00	46,496.71	86,600.00	40,103.29	53.7
510-85-6539 MISCELLANEOUS EXPENSES	.00	575.00	2,000.00	1,425.00	28.8
510-85-6710 ADMIN OVERHEAD-GF	.00	125,273.33	258,676.00	133,402.67	48.4
510-85-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
510-85-6890 CAPITAL EXPENDITURES	.00	556,929.44	620,000.00	63,070.56	89.8
510-85-9691 SEWER TRUCK(S)	.00	258,107.00	.00	(258,107.00)	.0
TOTAL HAULED SEWER	87,627.15	1,972,069.55	3,074,120.00	1,102,050.45	64.2

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PIPED SEWER</u>					
510-86-6000 SALARIES	7,184.69	43,113.22	145,608.00	102,494.78	29.6
510-86-6010 OVERTIME	3,481.56	18,850.04	35,000.00	16,149.96	53.9
510-86-6023 LEAVE CASHOUT	.00	.00	7,120.00	7,120.00	.0
510-86-6030 SOCIAL SECURITY EXPENSE	.00	.00	942.00	942.00	.0
510-86-6031 PAYABLE MEDICARE FICA	156.49	948.86	2,619.00	1,670.14	36.2
510-86-6032 UNEMPLOYMENT	.00	88.35	.00	(88.35)	.0
510-86-6033 WORKERS' COMPENSATION	.00	665.35	4,666.00	4,000.65	14.3
510-86-6034 PERS	2,346.57	13,626.47	39,734.00	26,107.53	34.3
510-86-6040 EMPLOYEE GROUP BENEFITS	2,907.71	21,469.23	49,764.00	28,294.77	43.1
510-86-6041 UTILITY BENEFITS	(39.89)	2,788.02	12,540.00	9,751.98	22.2
510-86-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-86-6100 SUPPLIES	.00	32,315.35	3,000.00	(29,315.35)	1077.2
510-86-6103 WEARING APPAREL	.00	2,006.26	4,000.00	1,993.74	50.2
510-86-6108 PLUMBING SUPPLIES	.00	1,407.89	7,500.00	6,092.11	18.8
510-86-6150 GASOLINE/DIESEL/OIL	.00	7,532.42	15,000.00	7,467.58	50.2
510-86-6153 HEATING FUEL	.00	21,830.76	60,000.00	38,169.24	36.4
510-86-6155 WATER/SEWER/GARBAGE	.00	1,286.28	2,200.00	913.72	58.5
510-86-6160 ELECTRICITY-LIFTST & BLDG	.00	20,268.29	108,000.00	87,731.71	18.8
510-86-6200 MINOR EQUIPMENT	.00	16,596.30	150,000.00	133,403.70	11.1
510-86-6230 VEHICLE MAINT/REPAIR	.00	1,519.58	3,987.00	2,467.42	38.1
510-86-6231 VEHICLE PARTS & TOOLS	.00	1,882.90	1,500.00	(382.90)	125.5
510-86-6232 TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-86-6335 OTHER PURCHASED SERVICES	.00	268.40	20,000.00	19,731.60	1.3
510-86-6400 INSURANCE	.00	3,551.04	8,000.00	4,448.96	44.4
510-86-6410 LEASED PROPERTY-LIFT STATIONS	.00	17,381.25	17,000.00	(381.25)	102.2
510-86-6710 ADMIN OVERHEAD-GF	.00	27,147.89	56,057.00	28,909.11	48.4
510-86-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
510-86-9693 HERMAN NELSON HEATER	.00	.00	68,000.00	68,000.00	.0
510-86-9699 PIPED SEWER CAP EXP SL ASSETS	.00	14,474.08	.00	(14,474.08)	.0
TOTAL PIPED SEWER	16,037.13	288,345.44	860,855.00	572,509.56	33.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER LAGOON</u>					
510-87-6000 SALARIES	3,013.17	18,187.32	66,028.00	47,840.68	27.5
510-87-6010 OVERTIME	3.65	4,315.80	.00	(4,315.80)	.0
510-87-6023 LEAVE CASHOUT	.00	.00	3,301.00	3,301.00	.0
510-87-6031 PAYABLE MEDICARE FICA	43.82	371.51	957.00	585.49	38.8
510-87-6032 UNEMPLOYMENT	.00	25.11	.00	(25.11)	.0
510-87-6033 WORKERS' COMPENSATION	.00	125.77	1,706.00	1,580.23	7.4
510-87-6034 PERS	663.70	4,939.86	14,526.00	9,586.14	34.0
510-87-6040 EMPLOYEE GROUP BENEFITS	1,418.61	6,971.73	16,286.00	9,314.27	42.8
510-87-6041 UTILITY BENEFIT	(26.50)	836.17	4,104.00	3,267.83	20.4
510-87-6060 TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-87-6100 SUPPLIES	.00	507.01	1,000.00	492.99	50.7
510-87-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-87-6108 PLUMBING SUPPLIES	.00	.00	3,000.00	3,000.00	.0
510-87-6150 GASOLINE/DIESEL/OIL	.00	184.52	38,000.00	37,815.48	.5
510-87-6200 MINOR EQUIPMENT	.00	.00	1,100.00	1,100.00	.0
510-87-6231 VEHICLE PARTS & TOOLS	.00	435.87	160.00	(275.87)	272.4
510-87-6320 LAGOON STUDY	7,251.50	28,503.98	.00	(28,503.98)	.0
510-87-6332 LAB TESTS (SAMPLES)	.00	4,230.00	15,000.00	10,770.00	28.2
510-87-6335 OTHER PURCHASED SERVICES	.00	.00	500.00	500.00	.0
510-87-6400 INSURANCE	.00	958.35	500.00	(458.35)	191.7
510-87-6503 DUES & SUBSCRIPTIONS	.00	.00	8,000.00	8,000.00	.0
510-87-6710 ADMIN OVERHEAD-GF	.00	9,739.69	20,111.00	10,371.31	48.4
510-87-6892 CAPTIAL EQUIPMENT	.00	.00	190,000.00	190,000.00	.0
510-87-9692 TERRAMAC RT9-T4 MAROOKA	.00	753.00	30,371.00	29,618.00	2.5
TOTAL SEWER LAGOON	12,367.95	81,085.69	420,650.00	339,564.31	19.3
TOTAL FUND EXPENDITURES	262,875.22	5,471,163.44	10,180,100.00	4,708,936.56	53.7
NET REVENUE OVER EXPENDITURES	(262,875.22)	(5,471,163.44)	(10,180,100.00)	(4,708,936.56)	(53.7)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DOCK EXPENDITURES</u>					
520-50-6000 SALARIES	11,383.11	93,746.52	206,186.00	112,439.48	45.5
520-50-6010 OVERTIME	.00	2,671.56	5,000.00	2,328.44	53.4
520-50-6022 HOLIDAY PAY	.00	.00	2,300.00	2,300.00	.0
520-50-6023 LEAVE CASHOUT	2,907.47	5,330.36	10,058.00	4,727.64	53.0
520-50-6030 SOCIAL SECURITY EXPENSE	.00	.00	1,277.00	1,277.00	.0
520-50-6031 PAYABLE MEDICARE FICA	215.42	1,532.23	3,062.00	1,529.77	50.0
520-50-6032 UNEMPLOYMENT	.00	164.41	3,759.00	3,594.59	4.4
520-50-6033 WORKERS' COMPENSATION	.00	799.90	5,456.00	4,656.10	14.7
520-50-6034 PERS	2,504.29	21,211.96	44,255.00	23,043.04	47.9
520-50-6040 EMPLOYEE GROUP BENEFITS	6,691.47	34,794.91	45,602.00	10,807.09	76.3
520-50-6041 UTILITY BENEFIT	(119.70)	5,427.77	11,491.00	6,063.23	47.2
520-50-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
520-50-6100 SUPPLIES	.00	350.58	8,000.00	7,649.42	4.4
520-50-6103 WEARING APPAREL	.00	479.88	5,000.00	4,520.12	9.6
520-50-6121 MUNICIPAL DOCK GRAVEL	.00	.00	130,000.00	130,000.00	.0
520-50-6150 GASOLINE/DIESEL/OIL	.00	2,163.65	15,000.00	12,836.35	14.4
520-50-6153 HEATING FUEL	.00	3,472.23	5,000.00	1,527.77	69.4
520-50-6155 WATER/SEWER/GARBAGE	.00	17,192.03	13,500.00	(3,692.03)	127.4
520-50-6156 WATER FOR BARGES	.00	.00	12,000.00	12,000.00	.0
520-50-6160 ELECTRICITY	.00	1,572.49	18,900.00	17,327.51	8.3
520-50-6170 TELEPHONE	192.97	963.11	2,250.00	1,286.89	42.8
520-50-6171 STAFF CELLULAR PHONES	.00	800.16	2,400.00	1,599.84	33.3
520-50-6200 MINOR EQUIPMENT	.00	10.00	30,000.00	29,990.00	.0
520-50-6230 VEHICLE MAINT/REPAIR	.00	1,350.71	3,544.00	2,193.29	38.1
520-50-6231 VEHICLE PARTS & TOOLS	.00	1,031.06	20,000.00	18,968.94	5.2
520-50-6241 MUNICIPAL DOCK MAINT.	.00	.00	50,000.00	50,000.00	.0
520-50-6242 MAINT-SEAWALL	.00	752.40	396,335.00	395,582.60	.2
520-50-6244 ICR-PROPERTY MAINTENANCE 5%	.00	14,979.55	29,909.00	14,929.45	50.1
520-50-6320 OTHER PROFESSIONAL FEES	.00	1,008.58	20,000.00	18,991.42	5.0
520-50-6321 LEGAL FEES	.00	.00	5,000.00	5,000.00	.0
520-50-6324 PLANNING/ENGINEERING FEES	.00	.00	10,000.00	10,000.00	.0
520-50-6339 OTHER PURCHASED SERVICES	.00	23,928.75	30,000.00	6,071.25	79.8
520-50-6400 INSURANCE	.00	8,635.21	15,000.00	6,364.79	57.6
520-50-6502 ADVERTISING	.00	.00	1,000.00	1,000.00	.0
520-50-6503 DUES & SUBSCRIPTIONS	.00	602.64	2,000.00	1,397.36	30.1
520-50-6531 BANK CHARGES	.00	442.71	3,000.00	2,557.29	14.8
520-50-6539 MISCELLANEOUS EXPENSES	.00	468.87	900.00	431.13	52.1
520-50-6710 ADMIN OVERHEAD-GF	.00	30,833.25	63,667.00	32,833.75	48.4
520-50-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
520-50-6890 CAPITAL EXPENDITURES	.00	250,399.36	150,309.00	(100,090.36)	166.6
520-50-6891 SEAWALL DESIGN AND REPAIR	8,359.50	46,490.00	.00	(46,490.00)	.0
TOTAL DOCK EXPENDITURES	32,134.53	590,934.05	1,419,278.00	828,343.95	41.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
DEPARTMENT 55					
520-55-6000 SALARIES	825.81	37,908.25	114,901.00	76,992.75	33.0
520-55-6010 OVERTIME	.00	1,304.17	1,500.00	195.83	86.9
520-55-6023 LEAVE CASHOUT	323.05	592.26	2,794.00	2,201.74	21.2
520-55-6030 SOCIAL SECURITY EXPENSE	.00	1,392.65	5,248.00	3,855.35	26.5
520-55-6031 PAYABLE MEDICARE FICA	17.13	580.38	1,688.00	1,107.62	34.4
520-55-6032 UNEMPLOYMENT	.00	30.89	341.00	310.11	9.1
520-55-6033 WORKERS' COMPENSATION	.00	784.09	3,007.00	2,222.91	26.1
520-55-6034 PERS	181.68	3,685.12	25,608.00	21,922.88	14.4
520-55-6040 EMPLOYEE GROUP BENEFITS	401.61	2,255.13	8,686.00	6,430.87	26.0
520-55-6041 UTILITY BENEFIT	(13.30)	995.54	2,189.00	1,193.46	45.5
520-55-6100 SUPPLIES	.00	1,785.33	3,000.00	1,214.67	59.5
520-55-6103 WEARING APPAREL	.00	901.68	3,000.00	2,098.32	30.1
520-55-6132 SMALL BOAT HARBOR GRAVEL	.00	.00	30,000.00	30,000.00	.0
520-55-6150 GASOLINE/DIESEL/OIL	.00	9,477.23	8,000.00	(1,477.23)	118.5
520-55-6155 WATER/SEWER/GARBAGE	.00	289.02	7,100.00	6,810.98	4.1
520-55-6160 ELECTRICITY	.00	.00	2,000.00	2,000.00	.0
520-55-6200 MINOR EQUIPMENT	.00	3,924.71	4,000.00	75.29	98.1
520-55-6241 SMALL BOAT HARBOR MAINTENANCE	.00	5,127.75	6,000.00	872.25	85.5
520-55-6400 INSURANCE	.00	2,428.02	5,470.00	3,041.98	44.4
520-55-6539 MISCELLANEOUS EXPENSES	.00	507.00	1,000.00	493.00	50.7
520-55-6710 ADMIN OVERHEAD-GF	.00	15,119.59	31,220.00	16,100.41	48.4
520-55-6890 CAP EXP SBH	.00	.00	1,000,000.00	1,000,000.00	.0
TOTAL DEPARTMENT 55	1,735.98	89,088.81	1,266,752.00	1,177,663.19	7.0
TOTAL FUND EXPENDITURES	33,870.51	680,022.86	2,686,030.00	2,006,007.14	25.3
NET REVENUE OVER EXPENDITURES	(33,870.51)	(680,022.86)	(2,686,030.00)	(2,006,007.14)	(25.3)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

LEASED PROPERTIES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEASED PROP-COURT COMPLEX</u>					
530-55-6153 HEATING FUEL-COURTCOMPLEX	.00	37,058.88	61,598.00	24,539.12	60.2
530-55-6155 WATER/SEWER/GARB-COURTCOM	.00	8,381.70	23,240.00	14,858.30	36.1
530-55-6160 ELECTRICITY-COURT COMPLEX	.00	44,819.21	97,570.00	52,750.79	45.9
530-55-6170 TELEPHONE	63.21	315.47	800.00	484.53	39.4
530-55-6240 PROPERTY MT-COURT COMPLEX	.00	12,999.94	25,000.00	12,000.06	52.0
530-55-6241 ICR-PROPERTY MAINTENANCE-15%	.00	74,897.72	149,546.00	74,648.28	50.1
530-55-6333 JANITORIAL-COURT COMPLEX	.00	52,150.00	89,500.00	37,350.00	58.3
530-55-6339 OTHER PURCHASED SERVICES	.00	.00	2,500.00	2,500.00	.0
530-55-6400 INSURANCE	.00	19,486.32	43,900.00	24,413.68	44.4
530-55-6420 COURTHOUSE LOAN INTEREST	.00	22,750.00	.00	(22,750.00)	.0
530-55-6421 BOND INTEREST EXPENSE	.00	.00	22,750.00	22,750.00	.0
530-55-9694 GENERATOR REPAIR	.00	.00	180,000.00	180,000.00	.0
 TOTAL LEASED PROP-COURT COMPLEX	 63.21	 272,859.24	 696,404.00	 423,544.76	 39.2
 TOTAL FUND EXPENDITURES	 63.21	 272,859.24	 696,404.00	 423,544.76	 39.2
 NET REVENUE OVER EXPENDITURES	 (63.21)	 (272,859.24)	 (696,404.00)	 (423,544.76)	 (39.2)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

BETHEL PUBLIC TRANSIT SYSTEM

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSIT SYSTEM SECTION 5311</u>					
560-50-6000 SALARIES	12,116.09	81,766.24	141,622.00	59,855.76	57.7
560-50-6010 OVERTIME	1,580.32	11,521.83	.00	(11,521.83)	.0
560-50-6022 HOLIDAY PAY	.00	.00	800.00	800.00	.0
560-50-6023 LEAVE CASHOUT	.00	4,558.48	6,939.00	2,380.52	65.7
560-50-6031 PAYABLE MEDICARE FICA	203.29	1,452.65	2,054.00	601.35	70.7
560-50-6032 UNEMPLOYMENT	.00	149.19	2,521.00	2,371.81	5.9
560-50-6033 WORKERS' COMPENSATION	.00	1,427.52	3,659.00	2,231.48	39.0
560-50-6034 PERS	1,675.59	17,260.89	31,157.00	13,896.11	55.4
560-50-6040 EMPLOYEE GROUP BENEFITS	3,915.99	33,137.12	45,240.00	12,102.88	73.3
560-50-6041 UTILITY BENEFIT	(266.00)	3,437.61	11,400.00	7,962.39	30.2
560-50-6060 TRAVEL/TRAINING	.00	(1,234.36)	2,000.00	3,234.36	(61.7)
560-50-6100 SUPPLIES	.00	4,517.46	2,000.00	(2,517.46)	225.9
560-50-6150 GASOLINE/DIESEL/OIL	.00	11,937.63	32,000.00	20,062.37	37.3
560-50-6153 HEATING FUEL	.00	6,030.12	22,000.00	15,969.88	27.4
560-50-6155 WTR/SWR/GRB	.00	2,084.88	4,200.00	2,115.12	49.6
560-50-6160 ELECTRICITY	.00	1,789.46	11,100.00	9,310.54	16.1
560-50-6170 TELEPHONE	1.67	8.35	700.00	691.65	1.2
560-50-6171 STAFF CELLULAR PHONES	.00	299.04	.00	(299.04)	.0
560-50-6230 VEHICLE MAINT/REPAIR	.00	10,973.52	28,792.00	17,818.48	38.1
560-50-6231 VEHICLE PARTS & TOOLS	.00	1,322.39	20,000.00	18,677.61	6.6
560-50-6232 TIRES & WHEELS	.00	.00	3,000.00	3,000.00	.0
560-50-6400 INSURANCE	.00	6,165.06	13,889.00	7,723.94	44.4
560-50-6503 DUES & SUBSCRIPTIONS	.00	.00	300.00	300.00	.0
560-50-6539 MISCELLANEOUS EXPENSES	.00	10.00	1,500.00	1,490.00	.7
560-50-6710 ADMIN OVERHEAD-GF	.00	22,355.78	46,162.00	23,806.22	48.4
560-50-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.21	33,118.00	15,790.79	52.3
560-50-6890 CAPITAL EXPENDITURES	15,354.70	422,583.50	213,392.00	(209,191.50)	198.0
TOTAL TRANSIT SYSTEM SECTION 5311	34,581.65	660,881.57	679,545.00	18,663.43	97.3
TOTAL FUND EXPENDITURES	34,581.65	660,881.57	679,545.00	18,663.43	97.3
NET REVENUE OVER EXPENDITURES	(34,581.65)	(660,881.57)	(679,545.00)	(18,663.43)	(97.3)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2025

VEHICLES & EQUIP MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>VEHICLE & EQUIP MAINT</u>					
570-50-6000 SALARIES	20,415.03	159,688.78	427,017.00	267,328.22	37.4
570-50-6010 OVERTIME	110.37	4,212.93	15,000.00	10,787.07	28.1
570-50-6023 LEAVE CASHOUT	.00	484.58	22,101.00	21,616.42	2.2
570-50-6031 PAYABLE MEDICARE FICA	315.04	2,541.76	6,409.00	3,867.24	39.7
570-50-6032 UNEMPLOYMENT	.00	275.34	7,868.00	7,592.66	3.5
570-50-6033 WORKERS' COMPENSATION	.00	2,821.38	11,419.00	8,597.62	24.7
570-50-6034 PERS	3,109.63	32,311.59	97,244.00	64,932.41	33.2
570-50-6040 EMPLOYEE GROUP BENEFITS	3,171.50	35,355.43	128,482.00	93,126.57	27.5
570-50-6041 UTILITY BENEFIT	(405.66)	14,533.56	32,376.00	17,842.44	44.9
570-50-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
570-50-6100 SUPPLIES	.00	1,923.37	10,000.00	8,076.63	19.2
570-50-6103 WEARING APPAREL	.00	714.11	4,000.00	3,285.89	17.9
570-50-6150 GASOLINE/DIESEL/OIL	.00	8,002.58	8,000.00	(2.58)	100.0
570-50-6153 HEATING FUEL	.00	17,050.11	16,250.00	(800.11)	104.9
570-50-6155 WATER/SEWER/GARBAGE	.00	3,157.19	6,492.00	3,334.81	48.6
570-50-6160 ELECTRICITY	.00	9,332.67	15,875.00	6,542.33	58.8
570-50-6200 MINOR EQUIPMENT	.00	2,703.70	25,000.00	22,296.30	10.8
570-50-6231 VEHICLE PARTS & TOOLS	.00	4,193.90	8,000.00	3,806.10	52.4
570-50-6232 TIRES & WHEELS	.00	.00	2,000.00	2,000.00	.0
570-50-6339 OTHER PURCHASED SERVICES	.00	52.59	15,000.00	14,947.41	.4
570-50-6400 INSURANCE	.00	19,486.08	43,900.00	24,413.92	44.4
570-50-6503 DUES & SUBSCRIPTIONS	.00	7,170.77	20,000.00	12,829.23	35.9
570-50-6539 MISCELLANEOUS EXPENSES	.00	346.47	.00	(346.47)	.0
570-50-6710 ADMIN OVERHEAD-GF	.00	68,137.12	138,467.00	70,329.88	49.2
570-50-6711 ADMIN OVERHEAD-IT SVCS	.00	17,327.13	33,118.00	15,790.87	52.3
TOTAL VEHICLE & EQUIP MAINT	26,715.91	411,823.14	1,104,018.00	692,194.86	37.3
TOTAL FUND EXPENDITURES	26,715.91	411,823.14	1,104,018.00	692,194.86	37.3
NET REVENUE OVER EXPENDITURES	(26,715.91)	(411,823.14)	(1,104,018.00)	(692,194.86)	(37.3)

City of Bethel, Alaska

City Clerk's Office

Council Meetings

February 11, 2025 Regular City Council Meeting
February 25, 2025 Regular City Council Meeting

City Clerk's Office

- The Clerk's Office received a renewal of license notice from the Alcohol Marijuana Control Board for Good Vibes LLC, doing business as Good Vibes Bethel. The Administrative Review is scheduled for the February 11, 2025 meeting. The deadline for the Council to protest the renewal is March 6, 2025.
- Coordinating travel for Council Members to attend the Alaska Municipal League Winter Conference in Juneau.
- The City Council hosted a Joint meeting with OTNC on January 30, 2025
- The Clerk's Office posted a Notice of Council Vacancy and received two qualified candidates interested in filling the seat.
- Coordinating with Representative Jimmie to give the City Council a legislative update in March.
- Assisted Chief Harris with swearing in Police Officers.

Task	Period Total	Year to Date Total
Passport Appointments	10	14
Burial Permits/Reservations	2	2
Notary Services	7	9
Meeting Minutes Drafted	2	5
Resolutions Drafted	-	-
Ordinances Drafted	1	1
AM/IM Drafted	2	4

Committee/Commission Vacancies	Regular	Alternate
Community Parks and Recreation Committee	full	full
Planning Commission	full	1
Port Commission	1	2
Public Safety and Transportation Commission	1	2
Community Action Grant Technical Review Board	3	2
Public Works Committee	4	2
Finance Committee	3	2
Ethics Board	3	1