



CITY OF BETHEL

COMMUNITY ACTION GRANT COMMITTEE

MONDAY, NOVEMBER 25, 2024, 6:00 PM

LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL, ALASKA

JOIN MEETING AT ZOOM.US:

[HTTPS://US06WEB.ZOOM.US/J/86726846636?PWD=FU94O5EBVHRXRQOI4TOUS0TT](https://us06web.zoom.us/j/86726846636?pwd=FU94O5EBVHRXRQOI4TOUS0TT)

MEETING ID: 867 2684 6636

PASSCODE: 063413

US TOLL-FREE PHONE NUMBERS: 888 475 4499; 833 548 0276; 833 548 0282; 877 853 5257

MEMBERS		STAFF
Louse Russell, Chair	Leif Albertson, Vice-Chair	Ex Officio Member
Lucinda Alexie	Miranda Robb	CAG@cityofbethel.net
Nikki Pollock	Nathanael Haggard	907-543-1386
Pamela Conrad, Council Rep.		
Tehani Haggard, Alt. 1	John Lloyd, Alt 2	

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- A. Please submit written public comments to cag@cityofbethel.net by 4:00 p.m. the day of the meeting

IV. APPROVAL OF AGENDA

V. UNFINISHED BUSINESS

VI. NEW BUSINESS

- A. Review amount of CAG funding available Ord. 24-04 b (Administration)
- B. Review, discuss, and score applications and responses received (may include questions to applicants in attendance).
- C. Declare CAG Committee Vacancy - Leif Albertson, Tehani Haggard, Nathanael Haggard

VII. EX OFFICIO REPORT

VIII. MEMBER COMMENTS

IX. ADJOURNMENT

Posted <> at City Hall, AC Co., Swanson's, and the Post Office.

Ex-Officio Staff

Introduced by: Acting City Manager Strickler
Introduction Date: August 27, 2024
Public Hearing: September 10, 2024
Action: Passed
Vote: 6-0

CITY OF BETHEL, ALASKA

ORDINANCE #24-04 (b)

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING THE ADOPTION ANNUAL OPERATING BUDGET FOR FISCAL YEAR 2025, JULY 1, 2024-JUNE 30, 2025

BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. Classification. This is a noncodified ordinance amending the City of Bethel Annual Operating Budget for Fiscal Year 2025.

SECTION 2. Amendment. The adopted Fiscal Year 2025 Annual Operating Budget is amended as follows:

COMMUNITY PARKS AND RECREATION DIRECTOR AMENDMENT

Whereas, in July of 2017, the City Council defunded the municipal Parks and Recreation Department, the Department was operated out of the Youth Center located at 519 Mission Drive with four full time staff members, and two part time staff;

Whereas, since the Department closed, other community agencies have modified their operational scope to fill the social and recreational gaps left with the closure of this department;

Whereas, additionally the YK Fitness Center opened in 2014 providing an element of recreational offerings but, the community still lacks planned regular indoor and outdoor social and recreational options for our residents;

Whereas, the facility is currently being managed by a contractor however, it has been the intent for the City to manage the property and programs since inception;

Whereas, in the 2023-2028 Operations and Maintenance Agreement, Section 9, G, provides a transition plan where the current operator would train City personnel and collaborative work toward a full city run facility;

Whereas, both companies that have managed the facility have done an excellent job at maintaining the facility and providing programs to the residences however, this contract service is expensive and the scope of the opportunities available are limited;

Whereas, the Bethel City Council wishes to begin the transition from a contractor run facility to a municipal run Community Parks and Recreation Department;

Whereas, the City closed the municipal Parks and Recreation Department in

Whereas, the Community Parks and Recreation Director would fall under the Title 3 Classification of M2, with a salary range between \$86,844 and \$130,768;

Whereas, the Alaska Municipal League Salary Survey included the following salary amounts for Parks and Recreation Director for similar Alaskan Communities:

- City of Wasilla \$110,252-\$146,669
- City of Kenai \$87,542-\$115,545
- Kenia Peninsula Borough \$85,640-\$129,040
- City of Valdez \$117,114-\$155,437
- City of Soldotna \$97,094-\$135,886
- City of Nome \$117,114

B-1 Parks and Recreation				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-71-6000	Community Parks and Recreation Director	\$0	\$104,710	\$104,710
6031	Medicare	\$0	1,518	\$1,518
6032	Unemployment Insurance	\$0	1,863	\$1,863
6033	Worker's Comp	\$0	\$206	\$206
6034	PERS	\$0	\$23,036	\$23,063
6040	Employee Group Health Benefits	\$0	\$18,096	\$18,096
6041	Utility Benefit	\$0	\$4,560	\$4,560
FY25 Operating	Revenue over Expenditures	\$551,201	\$(154,016)	\$397,185
General Fund Change Summary:	The general fund revenue over expenditures will have a positive \$397,185 after this amendment.			

FIRE SUPPRESSION INSPECTION AND SERVICES AMENDMENT B-2

Whereas, historically administration has budgeted for the fire suppression and inspection services in the annual capital improvement budget;

Whereas, the line item was overlooked in the preparation of the FY 25 Capital Budget presentation to the City Council and therefor was not included in the adopted FY 25 Capital Budget;

Whereas, after a review of the expense, it has been determined, this is an annual operating expense and should have been included in the City's FY25 operating budget under property maintenance;

Whereas, City Shop, YK Fitness Center, Port, remote monitoring of the buildings \$3,960 annually;

Whereas, Citywide fire suppression inspections for the year will be \$18,293.22;

Whereas, the FY24 operating budget included a \$25,000 allocation for the construction of an office building at the Streets and Roads garage, near Harbor View Park;

Whereas, the appropriation should have been listed in the City's Capital budget to account for the extension of time needed for the project from one fiscal year to another;

Whereas, Streets and Roads and Facility Maintenance have agreed to repurpose the former Pinky's Park concession stand for the Streets and Roads Office, saving a significant amount of money on the construction of a new office, however, no funding has been appropriated to accommodate the repurposing of the building construction needs;

B-2 Property Maintenance				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-70-6335	Other Purchased Services	\$15,000	\$22,300	\$37,300
FY25 Operating	Revenues over Expenditures	\$397,185	\$(22,300)	\$374,885
<u>100-70-6250</u>	<u>Carpentry Expense</u>	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$10,000</u>
<u>FY25 Operating</u>	<u>Revenues over Expenditures</u>	<u>\$374,885</u>	<u>\$(5,000)</u>	<u>\$369,885</u>
Change Summary:	The general fund revenue over expenditures will have a positive \$374,880 <u>\$369,885</u> after this amendment.			

COMMUNITY ACTION GRANT DEDICATION B-3

Whereas, the City of Bethel has established a Community Action Grant (CAG) Program to allow community organizations and individuals to request financial support from the City for civic programs or events that contribute

to the health, welfare and overall lives of the residents of Bethel, especially its most vulnerable populations;

Whereas, the Council has committed to budget an amount equal to 20% of the revenue generated from the alcohol tax to health, public safety, and social services that offset the effects of alcohol in the community;

Whereas, the Council adopted Resolutions 23-16 and 24-07:

- Places a hold on the distribution of funds for the Community Action Grant Program until the Third Quarter of 2024, Application Period Opens July 29- August 27, 2024.
- Waives the meeting requirements for the Community Action Grant Committee until September 2024 to coincide with the review of the 2024 Third Quarter Community Action Grant application review.
- Confirm the Council will appropriate the known unexpended revenue designated to the Community Action Grant Program from Fiscal Year 2024, in the Fiscal Year 2025 Budget.
- Confirm future appropriations for the fiscal year operating budget will include prior year revenue designated for the Community Action Grant Program (2025 revenue will be presented in the 2026 budget, and so on).

Whereas, at the end of the Fiscal Year 2024 (FY24) the revenue from the alcohol tax that is to be allocated to the Community Action Grant program totaled \$68,573;

Whereas, from that total revenue there were the following deductions:
 \$12,540 Authorized under Action Memorandum 23-17;
 \$31,700 Authorized under Budget Ordinance 23-11 (c);
 \$7,550.50 submission from a grantee for unused grant funds;

Whereas, this results in a total of \$31,883 remaining available for the FY25 budget appropriations.

Community Services B-3				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-72-6430	Community Action Grant	\$86,000	(\$54,117)	\$31,883
FY25 Operating	Revenues over Expenditures	\$374,885	\$54,117	\$429,002
Change Summary:	The general fund revenue over expenditures will have a positive \$429,002 after this amendment.			

TRANSFER TO FLEET REPLACEMENT FUND B-4

Whereas, the Bethel Municipal Code 4.04.075 requires the City to transfer an amount equal to 50 percent of the prior year ambulance fees collected to the fire department fleet replacement fund;

Whereas, following June 30, the end of the fiscal year, the City’s Finance Team has a number of tasks associated to the close out of the year, to include waiting for an applying final payment on June invoices and sales tax remittances, this generally isn’t wrapped up until mid-August;

Whereas, the Fiscal Year 2024 ambulance fees collected totaled ~~\$150,093~~ \$136,256, fifty percent of which shall be allocated to the Fire Department’s fleet replacement fund as presented;

B-4 Fire Department				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
100-73-6647	Transfers Out to Fleet Replacement Fund	\$80,000.00	(\$4,953) <u>(\$11,872)</u>	\$75,047.00 <u>\$68,128</u>
FY25 Operating	Revenues over Expenditures	\$428,997	<u>\$11,872</u>	<u>\$440,869</u>
Change Summary:	The general fund revenue over expenditures will have a positive \$433,955 <u>\$440,869</u> after this amendment.			

LANDFILL CLOSURE AMENDMENT B-5

Whereas, in July, Department of Environmental Conservation (DEC) performed a landfill inspection at the City Landfill;

Whereas, it was brought to the City’s attention during the inspection, the City should have updated the landfill closure study in 2024, as they are to be updated every five years and the last one was performed in 2019;

Whereas, as a temporary measure, DEC stated the City could compound the annual interest rates to determine the annual necessary set aside value for the closure for this year;

Whereas, following that value determination, an evaluation was performed on the annual operating budgets from 2019 to current to compare the allocation of closure costs to the value listed in the 2019 landfill closure study, the result of that evaluation equated to a significant shortfall in the necessary allocation:

Budget Shortfall Summary

	Budgeted	Actual	Difference
FY19 Budget	\$60,000	\$133,709	\$(73,709)
FY20 Budget	\$40,000	\$135,461	\$(95,461)
FY21 Budget	\$-	\$142,573	\$(142,573)

FY22 Budget	\$-	\$154,349	\$(154,349)
FY23 Budget	\$59,931	\$160,014	\$(100,083)
FY24 Budget	\$94,939	\$163,742	\$(68,803)
FY25 Budget	\$64,636	\$165,000	\$(100,364)
	\$319,506	\$1,054,848	\$(735,342)

Whereas, to account for the necessary set aside, the City must allocate the correct historic value for the enterprise fund, dedicating sums of money to the landfill closure costs;

Whereas, the FY25 Solid Waste Enterprise Fund had an operating revenue over expenses for services that totals \$51,768, requiring the additional funding to be pulled from the enterprise fund balance;

B-5 Solid Waste Enterprise Fund				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
500	Landfill Closure Study	\$64,636	\$735,342	\$799,705
	Revenues over Expenditures	\$51,768	\$(51,768)	0
500-39900	Enterprise Fund Balance	\$2,172,976	\$(683,574)	\$1,489,402
Change Summary:	The enterprise fund estimated revenue over expenditures following this amendment will reflect a negative balance of \$683,574. This amount funds will be pulled from the enterprise undesignated fund balance resulting in \$1,489,402 remaining in the undesignated fund balance.			

WATER AND SEWER ENTERPRISE FUND PIPED SEWER GLYCOL AMENDMENT B-6

Whereas, some of the city's sewer lines are heated through glycol circulation which has increased in recent years with the expansion of the city's service lines;

Whereas, it was realized until after the Fiscal Year Operating budget was adopted that our glycol surplus supply has been depleted;

Whereas, to ensure the city has glycol on hand in the case of a major leak or an accident damaging our piped system, the utility would like to make a bulk purchase from a local vendor;

B-6 Wate and Sewer Enterprise Fund				
Line Item	Description	Approved Appropriations	Proposed Amendment	Proposed Total Appropriations
510-86-6100	Supplies	\$3,000	\$29,000	\$32,000

	Revenues over Expenditures	\$37,474	\$(29,000)	\$8,474
Change Summary:	The enterprise fund estimated revenue over expenditures following this amendment will reflect a balance of \$8,474 in the operating budget revenue over expenditures.			

Summary of FY25 Operating Budget following expenditure adjustments:

General Fund

Adopted Excess General Fund (GF) Revenue over Expenditures: \$396,653
 Budget Amendment 24-04 (a) Revenue over Expenditures: \$551,201
 Budget Amendment 24-04 (b) Revenue over Expenditures: \$433,955 \$440,869

Solid Waste Enterprise Fund

Adopted Excess Solid Waste Revenue over Expenditures: \$51,768
 Budget Amendment 24-04 (b) Revenue over Expenditures: **\$(683,574)**


Water and Sewer Enterprise Fund

Adopted Excess Water and Sewer Fund Revenue over Expenditures: \$197,474
 Budget Amendment 24-04 (a) Revenue over Expenditures: \$37,474
 Budget Amendment 24-04 (b) Revenue over Expenditures: **\$8,474**

SECTION 4. Effective Date. This ordinance shall become effective upon the passage by the Bethel City Council.

NOW THEREFORE BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, that the Fiscal Year 2025 operating budget is adopted for a period of one year, from July 1, 2024, through June 30, 2025.

ENACTED THIS 10th DAY OF SEPTEMBER 2024, BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED.



 Sophie Swope, Vice-Mayor

ATTEST:


 Kevin Morgan, Acting City Clerk



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Applicant Information

Applicant Name:	Martin Smith
Applicant Address:	1003 Ron Edwards Memorial Way
Contact Person:	Martin Smith
Email Address:	marty_smith@lksd.org
Daytime Phone:	9075452533
Cell Phone:	9075452533

Grant Request Information

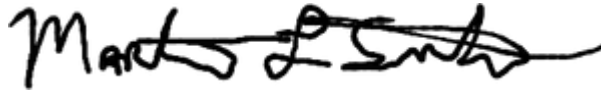
Grant Amount Requested:	21,000
Will you accept less funding than the amount you requested? If so, tell us what a reduction would	A reduction in to the total requested amount would require the school to cover remaining costs associated with the purchase and shipping of the wrestling mat.
Will you accept less funding than the amount requested? If so explain what a reduction would look like for your planned program.	<ul style="list-style-type: none"> • Yes
Explanation of planned program reductions if funding level is reduced.	If BRHS doesn't receive full funding for the cost of the wrestling mat and the shipping costs associated with it the school (BRHS) would have to cover the difference. With the current educational funding it is unlikely a mat would be purchased.
Program/Project Title and Summary:	BRHS Wrestling mat replacement
Date When Funds Are Needed:	06/30/2025
Project Beginning Date:	11/01/2024
Estimated Project Completion Date:	05/30/2025

Grant funding request for which funding period. Funds issued around the end of quarter date.	Quarter 4 Ending December 31
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I affirm that if my organization, group, or self is granted funding, I (we) will be required to adhere to City guidelines related to the use of those funds, and will be required to provide timely reporting on the use of the granted funds. I

affirm that grant funds will be used for the intended purposes outlined for this program.

Signature of Authorized
Officer/Applicant:



Date: 10/28/2024

PROJECT SUMMARY

Please provide a comprehensive, clear and concise response to each of the questions below. If a question does not apply to your application, indicate by responding "Not Applicable."

SUBSTANTIATING COMMUNITY NEED 1. Describe the overall goals, objectives, and activities to be accomplished by the proposed project. 2. Provide measurable outcomes for your project and how those outcomes will be measured.

Bethel Regional High School (BRHS) currently hosts a wrestling season in the fall time beginning in late September and continuing through mid- December. BRHS also assists with the spring wrestling season in conjunction with Bethel Freestyle Wrestling's USA Wrestling program. The fall school program typically services between 60-80 high school and junior high students in grades 7-12. In the spring, BRHS aids Bethel Freestyle Wrestling Club (BFWC) with practice mats for wrestlers ages 4 and up serving approximately 160-170 wrestlers. Practices for all the USAW wrestlers is broken into three different practice sessions for safety and adaptability in coaching. BRHS' program teaches core values such as hard work, dedication to self-improvement, living a healthy lifestyle, making healthy choices, and also provides kids a place to become a part of "the wrestling family." Parent involvement is encouraged by each program through program support, volunteerism, and assisting with coaching. Coaches for both the ASAA season and the USAW are trained in a variety of "protective" courses such as concussion protocol, grooming adolescents, basic sports medicine and cardiac arrest.

PROJECT GOALS AND OUTCOMES 1. Describe current efforts to collaborate and coordinate services with other community organizations regarding the proposed project. 2. Explain how you will develop any needed collaborative relationships that are not already in place.

The goal of BRHS Wrestling is to provide young wrestlers the opportunity to grow in skill, participate in a healthy activity, learn the meaning of hard work and dedication to self-improvement, and develop friendly relationships that can last a lifetime. Many wrestlers from BRHS have gone on to wrestle at the collegiate level allowing them to pursue their career of choice through scholarship as they study. Currently, Bethel Regional High School has one former student-athlete participating at the collegiate level. Measurement of success on a tangible scale is nearly impossible to determine since BRHS wrestling has no direct ties to graduation rates, local and state scholarships, or career development. However, if you consider the size of the program, the lack of drop out from the program I believe success is evident-when considering the number of wrestlers that have chosen to continue at the collegiate level one can see the success. If you consider that BRHS wrestling has more state titles and more individual state titles, as well as more four-time repeat champions than any other school in the state you have an idea of the success of the BRHS wrestling program and its overall impact on student growth and personal development.

COORDINATION AND COLLABERATATION 1. Describe current efforts to collaborate and coordinate services with other community organizations regarding the proposed project. 2. Explain how you will develop any needed collaborative relationships that are not already in place. 3. Does any community organization, other than your own, offer the type of services proposed under this program design? If so, describe how your

BRHS wrestling is currently collaborating with multiple other programs and schools in the City of Bethel. This includes Gladys Jung Elementary, Bethel Regional Junior High, Ayaprun Elitnavuit, Kuskokwim Learning Academy, and Bethel Freestyle Wrestling Club. In addition, BRHS allows the use of equipment for tournaments, such as clocks, with surrounding programs as they attempt to host their own wrestling tournaments. As described, wrestling practices and competitions provide a possible year-round opportunity for student-athletes in Bethel with collaborating efforts between all wrestling entities within Bethel. Our efforts are only hampered by our opportunity to purchase equipment and supplies for each of our programs. Often times we will share resources when one of the other programs is unable to purchase or runs short and needs additional supplies, such as mat tape, athletic tape, scoreboards, and even wrestling mats.

program will enhance these efforts.

IMPLEMENTATION PLAN 1. If this is a new project/activity, describe specific steps to be taken to implement the activity. Identify target dates for each phase of implementation. **2.** If this is an existing project/activity, describe how this funding will be used to expand the scope of the existing activity. Identify target dates for each phase of implementation.

Bethel Regional High School Wrestling program is an existing activity with a school sponsored season (ASAA) running typically from late September to mid-December. We do a majority of our travel and purchasing through fund raised activities by our wrestlers such as the "push-up-a-thon", working concessions at BRHS, and serving meals to visiting teams. Through the City of Bethel Community Action Grant funds we will purchase one wrestling mat to replace one of the two we currently have, though both need replacing in a short period of time. Justification for the purchase is such that the mats we currently have are approximately 18 years old, are beginning to peel, are not as "absorbent" to impact. The vinyl covering protects the foam mat from bacterial infestation, flaking and tearing, and from premature drying or rot. We will continue to use the current wrestling mats through both ASAA and USA Wrestling seasons as a new mat will most likely be barged up and will need to rest for curring. The wrestling mat should be considered as a one-time purchase with a life span of approximately ten to fifteen years.

DEMONSTRATION EXPERIENCE AND FINANCIAL INFORMATION 1. Describe the applicant's (or the principal staff as it relates to the project) background, and experience in implementing the proposed activity or similar activities. **2.** Provide a proposed budget breakdown with item & description, funding sources, amount, and total attachments are acceptable:

The coaches at Bethel Region High School have collegiate level experience and multiple years of experience in wrestling and working with children. They must pass a background check via USA Wrestling and Bethel Freestyle Wrestling Club's program every two years. It is also required that they take similar coaching courses offered through ASAA. The budget for the mat and the shipping to BRHS will purchase with the Community Action Grant is attached in direct quote from the vendor. As mentioned, coaches for both the ASAA season and the USAW are trained in a variety of "protective" courses such as concussion protocol, grooming adolescents, basic sports medicine and cardiac arrest.

Budget Breakdown Attachment if Applicable



Quote-53668-Bethel-Regional-High-School-Warriors.pdf



Bethel_Regional_HS_Classic_Opt2.pdf

Have you received funding from Community Action Grants before?

- Yes

Provide Dates, Amounts, Project Description, and Exit Report Status of prior grant.

I don't have paperwork for all previous grants.
2018-Gladys Jung Wrestling materials and equipment (singlets)-approx \$3000
2019-Gladys Jung Wrestling cleaning supplies and materials-approx \$1300
2021-Gladys Jung Wrestling mat-approx. \$47,000
All grants have been exited and closed out.

Awardees will be required to present a written Exit Report to the Community Action Grant Board within 30 days of completion of the project/program.
1. Identify the timeframe in which you anticipate providing an Exit Report **2.** If applicant has a current Community Action Grant in progress, provide a spending plan that clearly shows how the remaining funds will be spent to complete the project/program.

1. If granted the wrestling mat would need to be ordered, but not be utilized until the 2025-2026 school year. Once confirmation has been received that the mat is ready for shipment the grant can be closed out. That may be with the first barge of the year or one thereafter. I expect that the grant would be closed out no later than June 30, 2025.
2. BRHS wrestling currently has no existing grants.



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Applicant Information

Applicant Name:	Warren Nicolai
Business License #s (if applicable):	10850
Applicant Address:	PO box 2776, Bethel, AK 99559
Contact Person:	Warren Nicolai
Email Address:	Yuutbasketball@gmail.com
Daytime Phone:	9075453043

Grant Request Information

Grant Amount Requested:	5000
Will you accept less funding than the amount requested? If so explain what a reduction would look like for your planned program.	<ul style="list-style-type: none"> No
Explanation of planned program reductions if funding level is reduced.	Yuut Basketball Association Is a Nonprofit that does fundraising for Local Youth programs. Here in Bethel we sponsored Bethel Summer Basketball camps, Sent 20 youth to Phoenix, Arizona for the Native American Basketball Invitational. Expenses to send youth do the lower 48 are very expensive. We would reduce events for youth in the community by having less basketball events if funding levels are reduced. Which means less open gym, less basketball events and summer camp events.
Program/Project Title and Summary:	Yuut Basketball Association NABI program
Date When Funds Are Needed:	01/02/2025
Project Beginning Date:	11/20/2024
Estimated Project Completion Date:	07/30/2025
Grant funding request for which funding period. Funds issued around the end of quarter date.	Quarter 4 Ending December 31

I affirm that if my organization, group, or self is granted funding, I (we) will be required to adhere to City guidelines related to the use of those funds, and will be required to provide timely reporting on the use of the granted funds. I

affirm that grant funds will be used for the intended purposes outlined for this program.

Signature of Authorized
Officer/Applicant:



Date: 10/21/2024

PROJECT SUMMARY

Please provide a comprehensive, clear and concise response to each of the questions below. If a question does not apply to your application, indicate by responding "Not Applicable."

SUBSTANTIATING COMMUNITY NEED 1. Describe the overall goals, objectives, and activities to be accomplished by the proposed project. 2. Provide measurable outcomes for your project and how those outcomes will be measured.

The overall goal for the Yuut Basketball Association (YBA) Native American Basketball Invitational (NABI) program is to generate revenue to send our youth athletes to the Native American Basketball Invitational event held in Phoenix, Arizona. Youth that are selected come from a larger pool of youth athletes from the Bethel and surrounding communities that tryout for our sponsored basketball teams. Both boys and girls are asked to come play in our year round basketball events and camps to participate in a health and wellness activities like standalone tournaments, basketball camps and season games for the community and surrounding villages. Throughout the year we hold summer basketball camps, basketball tournaments and season games for both youth and adults in our community. This activity promotes a health and wellness activity that all participants and spectators benefit from. We are proud to impact over 200 youth from Bethel and the surrounding communities in this year round program. We measure the outcomes by the number of participants we impact that register through our website at yuutball.com. We are proud that many businesses, local corporations and tribes have all contributed to sending our youth to phoenix for the Native American Basketball Invitational with our fundraising drive.

PROJECT GOALS AND OUTCOMES 1. Describe current efforts to collaborate and coordinate services with other community organizations regarding the proposed project. 2. Explain how you will develop any needed collaborative relationships that are not already in place.

We would like to work with Bethel Community services and Rural Cap and the Veterans of Foreign Wars to start fundraising by hosting bingo nights and apply for different grants that will help generate revenue to send our youth athletes to NABI. YBA has been in contact with Michelle Dewitt about applying for a Gaming Permit through the State of Alaska. We will be requesting renting VFW to host bingo nights at the VFW building. YBA is in current contact with Rural Cap to apply for a grant for the summer basketball camp that we would like to host for the regions youth during the summer of 2025.

COORDINATION AND COLLABERATATION 1. Describe current efforts to collaborate and coordinate services with other community organizations regarding the proposed project. 2. Explain how you will develop any needed collaborative relationships that are not already in place. 3. Does any community organization, other than your own, offer the type of services proposed under this program design? If so, describe how your program will enhance these efforts.

YBA is coordinates our events with the Lower Kuskokwim School District to utilize public school facilities to gym use and we work with the NBC camps organization to have coaches come out and start the basketball camps. YBA coordinates all events such as standalone tournaments, summer camps and season games thought social media such as Facebook and our website at yuutball.com. The BRHS girls basketball team has offered summer camps and different groups also host basketball events as well.

IMPLEMENTATION PLAN 1. If this is a new project/activity,

This project does have milestone dates.
November 30th registration for the NABI event \$2000 for two teams


describe specific steps to be taken to implement the activity. Identify target dates for each phase of implementation. 2. If this is an existing project/activity, describe how this funding will be used to expand the scope of the existing activity. Identify target dates for each phase of implementation.


November 20th-24th, 2024 Thanksgiving basketball tournament- \$1050 rental for LKSD gym use fee
December 26th- Jan 1st Christmas basketball tournament- \$1050 rental for LKSD gym use fee
February 2025- Kuskokwim 300 basketball tournament \$1050 rental for LKSD gym use fees
March- May 2025 Yuut Basketball Association Basketball Season \$5000 Rental in gym use fees
June 2025 YBA/NBC camps basketball summer camp for youth \$10,000

DEMONSTRATION EXPERIENCE AND FINANCIAL INFORMATION 1. Describe the applicant's (or the principal staff as it relates to the project) background, and experience in implementing the proposed activity or similar activities. 2. Provide a proposed budget breakdown with item & description, funding sources, amount, and total attachments are acceptable:

Yuut Basketball Association is a member driven Non Profit organization based in Bethel, Alaska. We utilize local volunteers to host basketball tournaments, season games and sporting events. We hire organizations like NBC camps to coach youth for our summer basketball camps. Our Coaches also provide leadership training and goal setting for youth. I have attached a budget of how much it cost us to NABI from summer 2024 actual expenses. I have also attached a service agreement with NBC camps for the summer basketball camp. Funding sources came from various donors like Donlin Gold LLC, LKSD, Grant Aviation, City of Kwethluk, ONC tribe, BNC corporation, Qinarmit Corporation, City of Napaskiak, Kotlik Corporation, and many more. Please review our website for other donors that have sponsored our nonprofit organization.

Budget Breakdown Attachment if Applicable

 NBC-Bethel 2024-final service agreement.yba excuted 5.23.24.pdf

 NABI expense report.pdf

 GJES lease for Aug.Sept 2024.pdf

Have you received funding from Community Action Grants before?

- No

Awardees will be required to present a written Exit Report to the Community Action Grant Board within 30 days of completion of the project/program. 1. Identify the timeframe in which you anticipate providing an Exit Report 2. If applicant has a current Community Action Grant in progress, provide a spending plan that clearly shows how the remaining funds will be spent to complete the project/program.

YBA will be able to provide an Exit Report by End of July 2025 once we have purchased all the required expenses on how we utilized this grant money.



COVER PAGE

Applicant Information

Applicant Name:	Alfred Clark
Business License #s (if applicable):	N/A
Applicant Address:	Po box 2627
Contact Person:	Alfred Clark
Email Address:	alfred_chaney_clark@yahoo.com
Daytime Phone:	9075450336

Grant Request Information

Grant Amount Requested:	38,000
Will you accept less funding than the amount you requested? If so, tell us what a reduction would	36,000
Will you accept less funding than the amount requested? If so explain what a reduction would look like for your planned program.	<ul style="list-style-type: none"> • Yes
Explanation of planned program reductions if funding level is reduced.	Aiming for new boiler tools/construction tools/Work vehicle
Program/Project Title and Summary:	Work Vehicle/Construction Tools/Boiler tools and parts
Date When Funds Are Needed:	11/07/2024
Project Beginning Date:	11/07/2024
Estimated Project Completion Date:	11/07/2025

Grant funding request for which funding period. Funds issued around the end of quarter date.

Quarter 3 Ending September 30

I affirm that if my organization, group, or self is granted funding, I (we) will be required to adhere to City guidelines related to the use of those funds, and will be required to provide timely reporting on the use of the granted funds. I

affirm that grant funds will be used for the intended purposes outlined for this program.

Signature of Authorized
Officer/Applicant:



Date: 11/07/2024

PROJECT SUMMARY

Please provide a comprehensive, clear and concise response to each of the questions below. If a question does not apply to your application, indicate by responding "Not Applicable."

SUBSTANTIATING COMMUNITY NEED 1. Describe the overall goals, objectives, and activities to be accomplished by the proposed project. 2. Provide measurable outcomes for your project and how those outcomes will be measured.

I'm Looking to invest a work vehicle for my newly constructed business. Also Construction tools/Plumbing, Boiler tools and parts

PROJECT GOALS AND OUTCOMES 1. Describe current efforts to collaborate and coordinate services with other community organizations regarding the proposed project. 2. Explain how you will develop any needed collaborative relationships that are not already in place.

I'm currently doing Boiler/toyostove/heating apparatus work all around bethel. Withholding part time/On call work for many contractor's both locally/Outside of bethel contractors. I am limited on construction tools/Boiler tools/Boiler parts needed to proceed with such work described above.

COORDINATION AND COLLABERATATION 1. Describe current efforts to collaborate and coordinate services with other community organizations regarding the proposed project. 2. Explain how you will develop any needed collaborative relationships that are not already in place. 3. Does any community organization, other than your own, offer the type of services proposed under this program design? If so, describe how your program will enhance these efforts.

I'm currently On-call for many contractors both locally/outside contactors. I've tried in numerous places, mostly native organizations to request such funding. Yet they currently don't provide such funding that I'm requesting, described.

IMPLEMENTATION PLAN 1. If this is a new project/activity, describe specific steps to be taken to implement the activity. Identify target dates for each phase of implementation. 2. If this is an existing project/activity, describe how this funding will be

Existing/ongoing projects. The request for a work vehicle/tools will better help me to continue providing my services throughout bethel, In which include preventative maintenance on buildings, boilers, toyos, oil fired water heaters, oil fired unit heaters. Used oil burners, toyotomi boilers.

used to expand the scope of the existing activity. Identify target dates for each phase of implementation.

DEMONSTRATION EXPERIENCE AND FINANCIAL INFORMATION 1. Describe the applicant's (or the principal staff as it relates to the project) background, and experience in implementing the proposed activity or similar activities. 2. Provide a proposed budget breakdown with item & description, funding sources, amount, and total attachments are acceptable:

Possibly around \$28,000 For a used work vehicle to store parts and tools for requested items above.
Possibly around \$4,000-5,000 in dewalt cordless tools. In dire need of a compact band saw. Also combo kit construction dewalt cordless tools. About \$1,000 in dewalt batteries needed for tools described above. Between \$1,000-2,000 in tools such as ash vacuum, wet vacuum, compact compressor, fittings for compressor. exrta hardware for wet vacuum/extra bags and filters. Hoses to do boiler psi testing. possibly around \$2,000 in new boiler installment tools-propane torch/map gas, solder, flux ,reeming tools, flaring tools for fuel line installments. random related tools/ fittings pertaining to fuel line hook ups 3/8 flare fittings. 1/2 cooper fittings.

Have you received funding from Community Action Grants before?

- No

Awardees will be required to present a written Exit Report to the Community Action Grant Board within 30 days of completion of the project/program.
1. Identify the timeframe in which you anticipate providing an Exit Report 2. If applicant has a current Community Action Grant in progress, provide a spending plan that clearly shows how the remaining funds will be spent to complete the project/program.

Agreed.
Alfred Clark

Community Action Grant 2025 Calendar for Application Periods

Quarter	Application Period Opens	Application Deadline	Board Meetings	Council Meeting	Payment Made
1 January - March	January 1	January 31	February 18	March 11	-
			February 26		
2 April - June	April 1	April 30	May 14	June 10	June 27
			May 20		
3 July - September	July 1	July 31	August 13	September 9	September 26
			August 19		
4 October - December	October 1	October 31	November 15	December 9	December 16
			November 18		