

CITY OF BETHEL

City Council Meeting Agenda, January 23, 2024 – 6:30 PM

Website: <https://www.cityofbethel.org/council>

Location: Council Chambers, City Hall, 300 Chief Eddie Hoffman Highway, Bethel

Council Members: Mayor Mark Springer, Vice-Mayor Sophie Swope, Rose Henderson, Beth Hessler, Patrick Snow, Teresa Keller, Mikayla Miller

Zoom Meeting Link: <https://us06web.zoom.us/j/4888456188?pwd=bkN1dGI4MHpGZ1kwOUVYWU5kd0xhZz09>

Zoom Meeting ID: 488 845 6188

Zoom Meeting Passcode: 13871

Zoom Meeting Conference Line Numbers: 833 548 0276 US Toll-free

833 548 0282 US Toll-free

877 853 5257 US Toll-free

888 475 4499 US Toll-free



1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- 4.1. *Written Public Comments can be submitted by opening your phone camera and hovering over this URL code. The link to the submission form will appear. You may also go to www.cityofbethel.org.*



5. APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA

6. APPROVAL OF MEETING MINUTES

- 6.1. *1-9-2024 Regular City Council Meeting

- 6.2. *1-10-2024 Special City Council Meeting

7. REPORTS OF STANDING COMMITTEES

- 7.1. Committee/Commission Agendas And Draft Meeting Minutes

8. SPECIAL ORDER OF BUSINESS

- 8.1. Alzheimer Awareness And Potential State Funding For Adult Day Services Provided By Elizabeth Bolling, Public Policy Director, Alzheimer's Association (Mayor Springer)

9. UNFINISHED BUSINESS

10. NEW BUSINESS

- 10.1. *Introduction of Ordinance 23-11 (f) Amending the Fiscal Year 2024 Operating Budget (Acting City Manager Arnold)

- 10.2. *Resolution 24-01: Supporting The Renaming Of The Bethel National Guard Armory, After Bethel Resident And Alaska National Guard Serviceman Robert Hoffman (Mayor Springer)

Posted January 17, 2024 at AC Co., Swanson's, City Hall, and the Post Office.

Kevin Morgan, Deputy City Clerk

City Clerk's Office Contact Information: Email cityclerk@cityofbethel.net Phone 907-543-1384

Items noted with an asterisk (*) are consent agenda items, unless removed from the consent agenda they are approved upon the approval of the agenda. Ordinances introduced at this meeting may be set for public hearing at the next regular meeting.

The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

- 10.3. *IM 24-01: Presentation Of The City's Water And Sewer Services Expenditures Compared TO Budget For December 2023 Utilities Maintenance-Water And Wastewater Activity Report (Acting City Manager Arnold)

11. REPORTS

- 11.1. Mayor's Report
11.2. City Manager's Report
11.3. Clerk's Report

12. COUNCIL MEMBER COMMENTS

13. EXECUTIVE SESSION

14. ADJOURNMENT

Posted January 17, 2024 at AC Co., Swanson's, City Hall, and the Post Office.

Kevin Morgan, Deputy City Clerk

City Clerk's Office Contact Information: Email cityclerk@cityofbethel.net Phone 907-543-1384

Items noted with an asterisk (*) are consent agenda items, unless removed from the consent agenda they are approved upon the approval of the agenda. Ordinances introduced at this meeting may be set for public hearing at the next regular meeting.

The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

1. CALL TO ORDER

A Regular Meeting of the Bethel City Council was held on January 9, 2024 at 6:30 p.m., in the Council Chambers, Bethel, Alaska.

Mayor Springer called the meeting to order at 6:30 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Comprising a quorum of the Council, the following members were present:
City Council Member Patrick Snow City Council Member Beth Hessler City Council Member Mikayla Miller City Council Member Rose Henderson Vice-Mayor Sophie Swope Mayor Mark Springer
Members Absent:
City Council Member Teresa Keller
Also in attendance were the following:
Acting City Manager Arnold, City Clerk Lori Strickler, City Attorney Libby Bakalar (telephonically)

4. PEOPLE TO BE HEARD – Five minutes per person

Ana Hoffman- Stressed the importance of long range planning and encouraged the City to seek funding for infrastructure funds for the port.

Frank Mazarro- Presented concerns over increases in the cab permit fee by the cab companies.

Item 4.1. - Written Public Comments

No Written comments Submitted.

5. APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA

Main Motion: Approve the Consent and Regular Agenda.

Moved by: Rose Henderson

Seconded by: Sophie Swope

In favor: Mark Springer, Rose Henderson, Beth Hessler, Patrick Snow, Sophie Swope, Mikayla Miller

Opposed: None

Results: | Motion Carries

6. APPROVAL OF MEETING MINUTES

Item 6.1. - *12-12-2023 Regular City Council Meeting
Passed on the consent agenda.

Item 6.2. - *12-14-2023 Special City Council Meeting
Passed on the consent agenda.

7. REPORTS OF STANDING COMMITTEES

Item 7.1. - Committee/Commission Agendas And Draft Meeting Minutes
Port Commission, Council Member Henderson- A meeting has not been held since the last City Council Meeting.

Planning Commission, Council Member Hessler- YKHC presented their housing structure project: the commission approved the request. Code amendments were discussed to address additions to buildings and to address the housing shortage.

Community Action Grant Committee- Meetings are currently paused.

Community Parks and Recreation Committee, Council Member Swope- Was not able attend the meeting.

Finance Committee, Council Member Snow- A meeting has not been held since the last City Council Meeting.

Public Works Committee, Council Member Springer- A quorum was not established.

Public Safety and Transportation Commission, Council Member Miller- Discussed housing shortages for first responders. Transportation fee concerns were brought up by members of the public. Joy Anderson was elected to be Chair of the Commission.

8. SPECIAL ORDER OF BUSINESS

9. UNFINISHED BUSINESS

10. NEW BUSINESS

Item 10.1. - *AM 24-01: Appointment Of Committee And Commission Members For

A Term Of Three Years (Mayor Springer)
Passed on the consent agenda.

11. REPORTS

Item 11.1. - Mayor's Report

Item 11.2. - City Manager's Report

Item 11.3. - Clerk's Report

12. COUNCIL MEMBER COMMENTS

Mayor Springer- Thanked the City's Streets and Roads crew for their hard work. Asked residents to make sure their headlights are working.

Vice-Mayor Sophie Swope- People should be keeping their dogs on a leash and refrain from using violence on loose dogs.

Council Member Henderson- Encouraged parents to put reflective gear on their kids clothing. The river is still unsafe. Don't take vehicles on the river. Happy Slaviq.

Council Member Hessler- Thanks to Ana Hoffman and Frank Mazarro for speaking at people to be heard.

Council Member Snow- No comment.

Council Member Miller- Thanked Frank Mazarro for coming and speaking to the City Council. Wished everyone to have a Happy New Year.

13. EXECUTIVE SESSION

Item 13.1. - In Accordance With AS 44.62.310.(C)(1) Matters, The Immediate Knowledge Of Which Would Clearly Have An Adverse Effect Upon The Finances Of The Public Entity; And (3) Matters Which By Law, Municipal Charter, Or Ordinance Are Required To Be Confidential- Anticipated Litigation: Larisa Bogunovic v. Bethel (Mayor Springer)

Main Motion: Move into Executive Session In Accordance With AS 44.62.310.(C)(1) Matters, The Immediate Knowledge Of Which Would Clearly Have An Adverse Effect Upon The Finances Of The Public Entity; And (3) Matters Which By Law, Municipal Charter, Or Ordinance Are Required To Be Confidential- Anticipated Litigation: Larisa Bogunovic v. Bethel.

Those attending this item are the City Council, City Attorney, City Clerk, Acting City

Manager, and outside council Will Earnhart and Zoe Eisberg.

Moved by:	Rose Henderson
Seconded by:	Patrick Snow
In favor:	Mark Springer, Rose Henderson, Beth Hessler, Patrick Snow, Sophie Swope, Mikayla Miller
Opposed:	None
Results:	Motion Carries

Council exited executive session at 7:24 p.m.

14. ADJOURNMENT

Main Motion: Adjournment.

Moved by:	Rose Henderson
Seconded by:	Mikayla Miller
In favor:	Mark Springer, Rose Henderson, Beth Hessler, Patrick Snow, Sophie Swope, Mikayla Miller
Opposed:	None
Results:	Motion Carries

Meeting ended at 7:26 p.m.

Mark Springer, Mayor

ATTEST:

Lori Strickler, City Clerk

1. CALL TO ORDER

A Special Meeting of the Bethel City Council was held on January 10, 2024 at 6:00 p.m., in the Council Chambers, Bethel, Alaska.
Mayor Springer called the meeting to order at 6:03 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Comprising a quorum of the Council, the following members were present:
City Council Member Mikayla Miller City Council Member Patrick Snow City Council Member Rose Henderson Vice-Mayor Sophie Swope Mayor Mark Springer City Council Member Beth Hessler
Members Absent:
City Council Member Teresa Keller
Also in attendance were the following:
Acting City Manager Arnold, City Clerk Lori Strickler, City Attorney Libby Bakalar (telephonically)

4. PEOPLE TO BE HEARD – Five minutes per person

No one present to be heard.

Item 4.1. - Written Public Comments

No written comments submitted.

5. APPROVAL OF AGENDA

Main Motion: Approval of the Agenda.

Moved by:	Rose Henderson
Seconded by:	Patrick Snow
In favor:	Mark Springer, Rose Henderson, Beth Hessler, Patrick Snow, Sophie Swope, Mikayla Miller
Opposed:	None
Results:	Motion Carries

6. NEW BUSINESS

Item 6.1. - City Manager Candidate Interviews (in no particular order):

John Millan
Bert O'Rear
Joe Rodriguez

Council reviewed and finalized the interview questions then interviewed the Candidates.

7. EXECUTIVE SESSION

Item 7.1. - In Accordance With AS 44.62.310(c)(2) Subjects That Tend To Prejudice The Reputation And Character Of Any Person- City Manager Review and Employment Agreement Development (Note, All City Manager Candidates May be Discussed During the Executive Session) (Mayor Springer)

Main Motion: Move into Executive Session In Accordance With AS 44.62.310(c)(2) Subjects That Tend To Prejudice The Reputation And Character Of Any Person- City Manager Review and Employment Agreement Development (Note, All City Manager Candidates May be Discussed During the Executive Session)

Those attending this item are the City Council, City Clerk, Sarah McGee from GovHR.

Moved by:	Sophie Swope
Seconded by:	Mikayla Miller
In favor:	Mark Springer, Rose Henderson, Beth Hessler, Patrick Snow, Sophie Swope, Mikayla Miller
Opposed:	None
Results:	Motion Carries

Council exited the Executive Session.

Main Motion: Invite John Millan and Bert O'Rear for a Site visit.

Moved by:	Sophie Swope
Seconded by:	Mikayla Miller
In favor:	Mark Springer, Rose Henderson, Beth Hessler, Patrick Snow, Sophie Swope, Mikayla Miller
Opposed:	None
Results:	Motion Carries

8. ADJOURNMENT

Main Motion: Adjournment.

Moved by:	Sophie Swope
Seconded by:	Rose Henderson
In favor:	Mark Springer, Rose Henderson, Beth Hessler, Patrick Snow, Sophie Swope,

	Mikayla Miller
Opposed:	None
Results:	Motion Carries

Meeting ended at 9:37 p.m.

Mark Springer, Mayor

ATTEST:

Lori Strickler, City Clerk

City of Bethel, Alaska

Public Safety & Transportation Commission

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER

A regular meeting of the Public Safety and Transportation Commission was held on January 4, 2023 in the Bethel City Hall Council Chambers.

This meeting was called to order at 6:47 pm.

II. ROLL CALL

Present: Mikayla Miller, Melanie Fredricks, Musa Saliu, Joy Anderson

Absent: Farah Sears (Excused)

Ex-Officio Present: Chris Wigner, Daron Solesbee, Riona Dela Cruz

III. PEOPLE TO BE HEARD

Frank Mazzaro – Spoke as a concerned citizen who has been cab driving in Bethel since the early 1980's, on a new policy for Kusko and Alaska Cab of cab drivers needing to pay \$1,800 first of the month every month to drive that month. Discussion on the struggle to maintain this career and the difficulties having to pay his own vehicle maintenance, insurance, monthly cab fees to the City of Bethel. Discussed questions and suspicions about the internal cab owners/managers and other cab driver's expenses.

John Hastie- Firefighter Mr. Hastie discussed the challenges the firefighters and first responders are facing with retaining recruitment, staffing issues due to housing. Would like to encourage the PSTC to possibly bring this issue to the attention of the Council to address and work out possible options.

IV. APPROVAL OF AGENDA

MOVED:	Melanie Fredricks	Motion to approve the agenda.
SECONDED:	Musa Saliu	
VOTE ON MAIN MOTION	All in favor.	

V. APPROVAL OF MEETING MINUTES
A. 11-08-2023

MOVED:	Melanie Fredricks	Motion to approve the minutes from the regular meeting.
SECONDED:	Musa Saliu	
VOTE ON MAIN MOTION	All in favor.	

VI. NEW BUSINESS

A. Election of Chair and Vice Chair for Commission.

MOVED:	Melanie Fredricks	Motion to elect Joy Anderson Chair and Musa Saliu Vice Chair for Commission.
SECONDED:	Musa Saliu	
VOTE ON MAIN MOTION	All in favor.	

B. Commissions Acceptance of Declaring Seats Vacant per BMC 2.60.030(F)(1).

MOVED:	Joy Anderson	Motion to accept declaring seats vacant.
SECONDED:	Musa Saliu	
VOTE ON MAIN MOTION	All in favor.	

C. Approving the Regular Public Safety and Transportation meeting dates for 2024.

MOVED:	Joy Anderson	Motion to accept the Regular Public Safety and Transportation meeting dates for 2024.
SECONDED:	Musa Saliu	
VOTE ON MAIN MOTION	All in favor.	

D. City of Bethel Police Department Website. (Melanie Fredricks)

MOVED:	Joy Anderson	Motion to carry item to the next agenda.
SECONDED:	Musa Saliu	
VOTE ON MAIN MOTION	All in favor.	

E. Neighborhood Watch Program. (Melanie Fredricks)

MOVED:	Joy Anderson	Motion to recommend the policy to the council.
SECONDED:	Musa Saliu	
VOTE ON MAIN MOTION	All in favor.	

F. Discussion of a new pound being built. (Theresa Quiner)

MOVED:	Joy Anderson	Motion to remove item of agenda.
SECONDED:	Musa Saliu	
VOTE ON MAIN MOTION	All in favor.	

G. Discussion of a free training program through The Office of Community Oriented Policing Services (COPS) for Tribal/ local/ state/ federal law enforcement partners on Volunteer Engagement for American Indian and Alaska Native Missing Person Cases. (Joy Anderson)

MOVED:	Joy Anderson	Motion to make recommendation to add to City of Bethel Website.
SECONDED:	Musa Saliu	
VOTE ON MAIN MOTION	All in favor.	

H. EX OFFICIO REPORT

Acting Chief Wigner – Gave an oral report.

Fire Chief Solsebee – Gave an oral report.

I. TRANSPORTATION INSPECTOR’S REPORT

See Report in Commission Packet.

J. COMMISSION MEMBER’S COMMENTS

Melanie Fredericks- “I just want to say thank you and thank you for filling in as Chief position is open. Thank you for all of your work Chief Solesbee and Acting Chief Wigner. Thank all of you that are still here too, your time and commitment and congratulations to Musa and Joy. Good job.

Mikayla Miller- Requested contact information from John Hastie. (People to be Heard)

Joy Anderson- “Thank you to everyone as well. Apologies it being late, thank you, great meeting.”

Musa Saliu- No Comment.

K. ADJOURNMENT

MOVED:	Joy Anderson	Motion to adjourn.
SECONDED:	Mikayla Miller	
VOTE ON MAIN MOTION	All in favor.	

Meeting adjourned at 8:10 pm.

APPROVED THIS _____ DAY OF _____, 2023.

Riona Dela Cruz, Recorder

Joy Anderson, Chair Protemp

City of Bethel, Alaska

Community Parks and Recreation Committee Minutes

January 8, 2024

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER:

A regular Community Parks and Recreation Committee Meeting was held on January 8, 2024 via Zoom.
Brian Lefferts called the meeting to order at 06:PM.

II. ROLL CALL:

Roll Call:
Kathy Hanson
Stacy Reardon
Brain Jackson
Jessica Pew
Brian Lefferts Chair
Michelle DeWitt. @603
Sean Glasheen
Beverly Hoffman, Vice-Chair
Also Present: Jason Spann ex-officio, and Carmen Murat ex-officio.
Sophie Swope-Absent

III. PEOPLE TO BE HEARD:

IV. APPROVAL OF AGENDA:

MOVED BY:	Jessica Pew	Motion to approve agenda.
SECONDED BY:	Kathy Hanson	
VOTE ON MOTION	Motion carried by unanimous vote.	

V. APPROVAL OF MINUTES:

Moved By:	Jessica Pew	Motion to approve meeting minutes for December 11, 2023.
SECONDED BY:	Brian Lefferts	
VOTE ON MOTION	Motion carried by unanimous vote.	

VI. UNFINISHED BUSINESS:

- A. YK Fitness Center Review of Fiscal Year Operational Budget's Expenditures, Revenues, Transfers (Lefferts)
- B. FY22 and FY23 DOWL Expense Report for YK Fitness Center
- C. Update from HealthFit on the Equitable Access Program Role Out (Lefferts)
- D. Update of the YK Fitness Center Roof (Lefferts)

VII. NEW BUSINESS:

- A. Election of Chair and Vice Chair

MOVED BY:	Jessica Pew	Motion to appoint Brian Lefferts as Chair
SECONDED BY:	Brian Jackson	
VOTE ON MOTION	Motion carried by unanimous vote.	

Moved By:	Kathy Hanson	Motion to appoint Beverly Hoffman as Vice-Chair
SECONDED BY:	Brian Jackson	
VOTE ON MOTION	Motion carried by unanimous vote.	

B. Approving the Regular Community Parks and Recreation Committee meeting dates for 2024.

MOVED BY:	Jessica Pew	Motion to approve meeting dates for 2024
SECONDED BY:	Kathy Hanson	
VOTE ON MOTION	Motion carried by unanimous vote.	

VIII. EX OFFICIO MEMBER REPORT:

IX. COMMITTEE MEMBER COMMENTS:

Kathy Hanson: Thank you all.

Stacy Reardon: None

Brain Jackson: None.

Jessica Pew: Thank you, Brian Lefferts, for stepping up as Chair. I will keep the Larson/Kassayulie parks in mind.

Brian Lefferts Chair: Thank you, Stacy for your work at the pool and updates given regarding the EAP

Michelle DeWitt: None.

Sean Glasheen: Thank you all and Stacy for the pool updates, excited to see where the EAP goes.

Beverly Hoffman, Vice-Chair: None.

X. ADJOURNMENT:

MOVED BY:	Jessica Pew	Motion to adjourn.
SECONDED BY:	Kathy Hanson	
VOTE ON MOTION	Motion carried by unanimous vote.	

With no further business, meeting adjourned at 6:40PM.

APPROVED THIS _____ DAY OF _____, 2022.

Brian Lefferts
Committee Chair

Carmen Murat, Ex-Officio
Recorder of Minutes



CITY OF BETHEL

PORT COMMISSION

MONDAY, JANUARY 15, 2024, 7:00 PM

LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL, ALASKA

Join Zoom Meeting:

<https://us06web.zoom.us/j/9509539812?pwd=b1JvRytsZmhja25uODV4WW5KL2R6Zz09>

Meeting ID: 851 1379 4718

Passcode: 239023

Phone Toll Free: 888 475 4499

833 548 0276

833 548 0282

877 853 5257

MEMBERS

Alan Murphy, **Chair**

Stacey Reardon

Michael Meeks

Rich Pope, **Vice-Chair**

Rose Henderson, **Council Rep.**

STAFF

Port Director: Ed Flores, Ex Officio Member

Recorder: Sharmin Shompa

Email: port@cityofbethel.net

Phone: 907-543-2310

Website: www.cityofbethel.org

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- A. Please submit written public comments to port@cityofbethel.net by 4:00 p.m. the day of the meeting.

IV. APPROVAL OF AGENDA

V. APPROVAL OF MEETING MINUTES

- A. Approval of minutes from, 06/19/23, 09/18/23, 10/16/23, & 11/20/23

VI. SPECIAL ORDERS OF BUSINESS

- A. Election of Chair and Vice-Chair

VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

- A. Discussion - Recommendation that the City Council ask Alaska DOT to raise Hanger Lake Road
- B. Discussion - Small Boat Harbor vehicle parking for non-residents of Bethel
- C. Discussion - possibility of purchasing the lot across from the Small Boat Harbor
- D. Discussion - Alaska Logistics
- E. Discussion - City Dock Inspection Report
- F. Approval of The Port Commission Regular Meeting 2024 Calendar

IX. EX OFFICIO REPORT

Posted January 9, 2024 at City Hall, AC Co., Swanson's, and the Post Office.

Ex-Officio Staff

A. Directors Reports

X. MEMBER COMMENTS

XI. ADJOURNMENT

Posted January 9, 2024 at City Hall, AC Co., Swanson's, and the Post Office.

Ex-Officio Staff



CITY OF BETHEL
PUBLIC WORKS COMMITTEE
WEDNESDAY, JANUARY 17, 2024, 5:30 PM

LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL, ALASKA
JOIN ZOOM MEETING: <https://us06web.zoom.us/j/82789796061?pwd=eFpYa3hBcU1vZkpQME1Fd1p2UXc0dz09>
MEETING ID: 827 8979 6061
PASSCODE: 044846
888 475 4499 US TOLL-FREE 833 548 0276 US TOLL-FREE
833 548 0282 US TOLL-FREE 877 853 5257 US TOLL-FREE

MEMBERS	STAFF
Ryan Butte, Juan Delgado, Mark Springer- Council Rep. John Llyod	Ex-Officio Members: Bill Arnold, Public Works Director; Carmen Murat Admin Assistant pwadmin@cityofbethel.net 907-543-3110

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON**
 - A. Please submit written public comments to pwadmin@cityofbethel.net by 4:00 p.m. the day of the meeting.
- IV. APPROVAL OF AGENDA**
- V. APPROVAL OF MEETING MINUTES**
 - A. July 20, 2022 Meeting Minutes
 - B. August 17, 2022 Meeting Minutes
 - C. September 21, 2022 Regular Meeting Minutes
 - D. October 19, 2022 Meeting Minutes
 - E. November 16, 2022 Meeting Minutes
 - F. December 21, 2022 Meeting Minutes
 - G. January 18, 2023 Meeting Minutes
 - H. May 17, 2023 Meeting Minutes
 - I. June 21, 2023 Meeting Minutes
- VI. SPECIAL ORDER OF BUSINESS**
 - A. Election of Chair
 - B. Election of Vice-Chair
- VII. UNFINISHED BUSINESS**
 - A. Amending BMC 08.12.020 and 08.12.030, Related to Plastic Bags And Disposable Food Service Ware

Posted Jan 11, 2024 at City Hall, AC Co., Swanson’s, and the Post Office.

Ex-Officio Staff

- B. Follow Up On Recommendation For Code Enforcer Position
- C. Evaluation Of Committees 2022 Goals, Tasks And Priorities
- D. Bethel Comprehensive Plan Update-Committee Review And Input
- E. Creating A Street Sweeping Policy/Municipal Code Requiring Owners Of Paved Roads To Have And Follow A Street Sweeping Policy (Butte)
- F. Review of Committee Duties and Responsibilities and Determination of Committee Topics of Interest for 2023
- G. Utility Rate Study
- H. Declaring A Seat Vacant Due To Resignation - Alyssa Leary

VIII. NEW BUSINESS

- A. Declaration of Vacancy - Robert Lekander

IX. EX OFFICIO REPORT

- A. Manager's Reports
- B. Public Works Committee 2023 Attendance Log

X. MEMBER COMMENTS

XI. ADJOURNMENT

City of Bethel, Alaska

Planning Commission

January 11, 2024

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER:

A regular meeting of the Planning Commission was held virtually via Zoom and in person at the City Hall Council Chambers in Bethel, Alaska on January 11, 2024. The Chair of the Commission, Kathy Hanson called the meeting to order at 6:30 PM.

II. ROLL CALL:

Comprising a quorum of the Commission, the following members were present for roll call: Kathy Hanson, Lorin Bradbury, Alex Wasierski, Shadi Rabi, Haley Hanson, Stosh Hoffman and Council Rep. Beth Hessler

Also Present: Pauline Boratko, Recorder and City Planner, Lee Foley

III. PEOPLE TO BE HEARD:

IV. APPROVAL OF THE AGENDA:

MOVED:	Lorin Bradbury	Motion to approve the agenda.
SECONDED:	Stosh Hoffman	
VOTE ON MOTION	Unanimous	

V. APPROVAL OF THE MINUTES:

MOVED:	Lorin Bradbury	Motion to approve regular meeting minutes for December 14, 2023
SECONDED:	Beth Hessler	
VOTE ON MOTION	Unanimous	

VI. SPECIAL ORDER OF BUSINESS:

A. 2024 Election of Chair and Co-Chair of the Planning Commission.

MOVED:	Beth Hessler	Motion to nominate Kathy Hanson and Lorin Bradbury as Chair and Co-Chair of the 2024 Planning Commission
SECONDED:	Lorin Bradbury	
VOTE ON MOTION	Unanimous	

VII. UNFINISHED BUSINESS:

VIII. NEW BUSINESS:

A. Declaring seats vacant:

MOVED:	Beth Hessler	Motion to declare two seats vacant due to lack of attendance in accordance to BMC 2.60.030
SECONDED:	Shadi Rabi	
VOTE ON MOTION	Unanimous	

B. Discussion of Acquisition and disposal of City land

C. Discussion with new planner of City's needs and priorities

VIII. EX OFFICIO REPORT:

IX. COMMISSIONER'S COMMENTS:

K.Hanson- no comment.
L. Bradbury- no comment.
A. Wasierski- no comment.
B. Hessler- good stuff.
H. Hanson- Can the City make a mixed committee.
S. Rabi- no comment

X. ADJOURNMENT:

MOVED:	Shadi Rabi	Motion to adjourn the meeting.
SECONDED:	Lorin Bradbury	
VOTE ON MOTION	Unanimous	

With no further business the meeting adjourned 7:22 pm

APPROVED THIS ____ DAY OF _____, 2024

Kathy Hanson, Chair

ATTEST: Pauline Boratko, Recorder



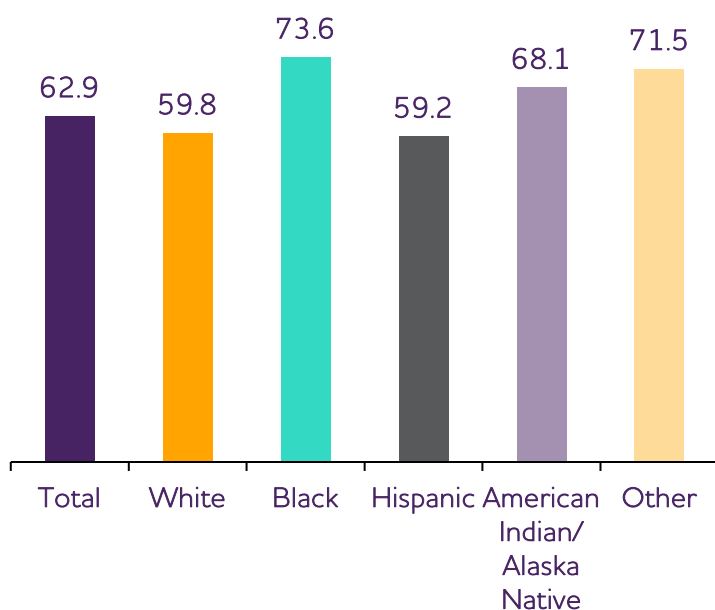
Risk Factors for Cognitive Decline: Alaska



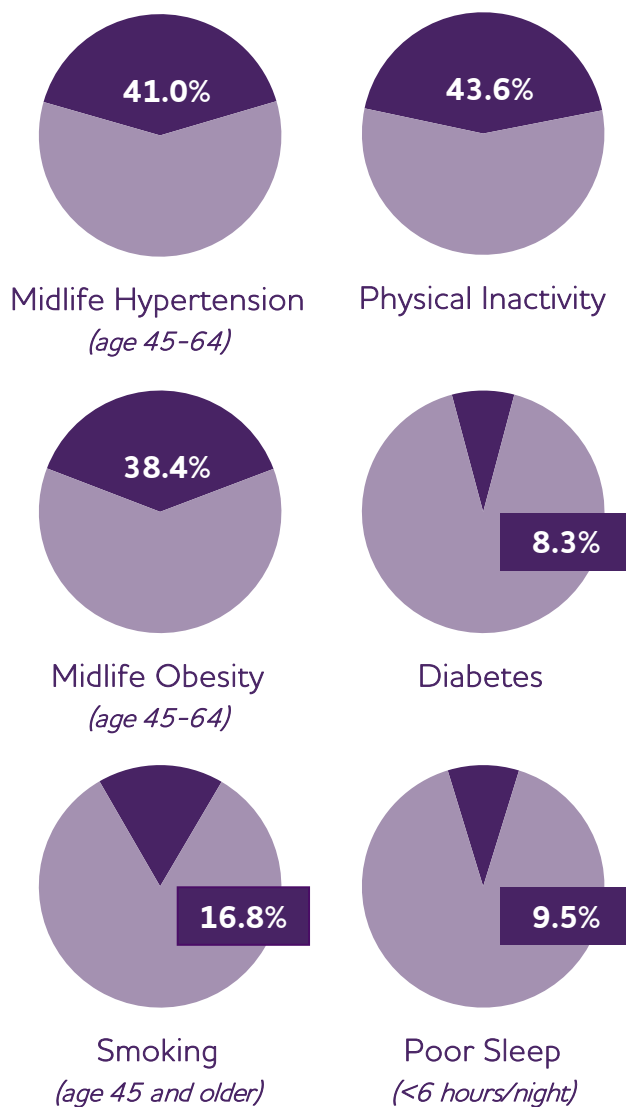
Based on population-level evidence, the six health conditions and behaviors included here increase risk for cognitive decline — and may also increase risk of dementia.

Data are from the Behavioral Risk Factor Surveillance System (BRFSS).

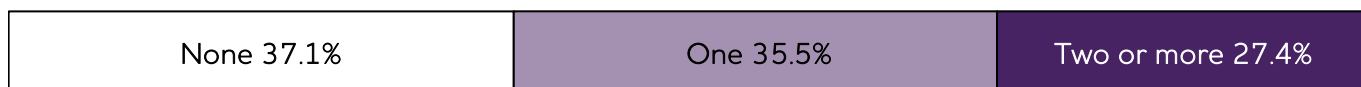
Percent With at Least One of Five Risk Factors (excluding sleep)



Prevalence of Six Risk Factors



Percent With Any of Five Risk Factors (excluding sleep)



This Fact Sheet is supported by the Centers for Disease Control and Prevention (CDC) of the U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$733,487. The contents are those of the Alzheimer's Association and do not necessarily represent official views of nor an endorsement by, CDC, HHS, or the U.S. government.

Updated: April 2023



ALASKA

2023 ALZHEIMER'S STATISTICS

NUMBER OF PEOPLE AGED 65 AND OLDER WITH ALZHEIMER'S

YEAR	TOTAL
2020	8,500
2025	11,000

ESTIMATED % INCREASE

29.4%

PREVALENCE

8

OF GERIATRICIANS IN 2021

287.5%

INCREASE NEEDED TO MEET DEMAND IN 2050

6,270

OF HOME HEALTH AND PERSONAL CARE AIDES IN 2020

13.7%

INCREASE NEEDED TO MEET DEMAND IN 2030

WORKFORCE

UNPAID CAREGIVERS (2022)

25,000 # OF CAREGIVERS

39,000,000 TOTAL HOURS OF UNPAID CARE

\$795,000,000 TOTAL VALUE OF UNPAID CARE

CAREGIVER HEALTH (2021)

53.7% OF CAREGIVERS WITH CHRONIC HEALTH CONDITIONS

27.7% OF CAREGIVERS WITH DEPRESSION

15.2% OF CAREGIVERS IN POOR PHYSICAL HEALTH

CAREGIVING

HOSPICE (2017)

95 # OF PEOPLE IN HOSPICE WITH A PRIMARY DIAGNOSIS OF DEMENTIA

14% HOSPICE RESIDENTS WITH A PRIMARY DIAGNOSIS OF DEMENTIA

HOSPITALS (2018)

1,478 # OF EMERGENCY DEPARTMENT VISITS PER 1,000 PEOPLE WITH DEMENTIA

19.3% DEMENTIA PATIENT HOSPITAL READMISSION RATE

MEDICAID

\$76M MEDICAID COSTS OF CARING FOR PEOPLE WITH ALZHEIMER'S (2020)

44.6% PROJECTED CHANGE IN COSTS FROM 2020 TO 2025

MEDICARE

\$27,793 PER CAPITA MEDICARE SPENDING ON PEOPLE WITH DEMENTIA (IN 2022 DOLLARS)

HEALTH CARE

OF DEATHS FROM ALZHEIMER'S DISEASE (2019)

128 **172.3%** INCREASE IN ALZHEIMER'S DEATHS 2000-2019

MORTALITY

More than **6 million Americans** are living with Alzheimer's, and over **11.5 million** provide their unpaid care. The cost of caring for those with Alzheimer's and other dementias is estimated to total **\$345 billion** in 2023, increasing to nearly **\$1 trillion** (in today's dollars) by mid-century.

For more information, view the **2023 Alzheimer's Disease Facts and Figures** report at [alz.org/facts](https://www.alz.org/facts).
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ALZHEIMER'S IS AN ALASKAN ISSUE



ALZHEIMER'S PREVALENCE ESTIMATES BY AREA

Alaska	95,900	8,500	8.8%
AREA	Total Pop. Age 65+	AD Cases Age 65+	AD Prevalence
Aleutians East	400	< 50	9.5%
Aleutians West	400	< 50	7.6%
Anchorage	35,100	3,300	9.1%
Bethel	1,500	100	7.6%
Bristol Bay	200	< 50	8.6%
Chugach Census Area	900	100	7.6%
Copper River Census Area	600	< 50	8.6%
Denali	300	< 50	7.8%
Dillingham	500	< 50	8.2%
Fairbanks North Star	11,200	900	8.4%
Haines	600	100	8.4%
Hoonah-Angoon	500	< 50	8.5%
Juneau	4,700	400	8.6%
Kenai Peninsula	11,400	1,000	8.4%
Ketchikan Gateway	2,400	200	8.9%
Kodiak Island	1,600	100	8.3%
Kusilvak	500	< 50	8.0%
Lake and Peninsula	200	< 50	9.0%
Matanuska-Susitna	14,400	1,200	8.2%
Nome	800	100	7.8%
North Slope	700	100	7.5%
Northwest Arctic	600	100	10.4%
Petersburg	700	100	8.6%
Prince of Wales-Hyder	1,200	100	7.5%
Sitka	1,400	100	9.7%
Skagway	200	< 50	9.1%
Southeast Fairbanks	1,100	100	8.3%
Wrangell	700	100	9.6%
Yakutat	100	< 50	9.6%
Yukon-Koyukuk	800	100	8.3%

NUMBERS IN THE 2ND AND 3RD COLUMN ARE ESTIMATES THAT HAVE BEEN ROUNDED TO THE NEAREST 100 AND ARE NOT THE EXACT FIGURES USED TO CALCULATE AD PREVALENCE IN COLUMN E. ESTIMATES WERE PULLED FROM DATA COLLECTED IN 2020. STATE TOTALS WERE INDEPENDENTLY MODELED (AND MAY NOT EQUAL A SUM OF ALL ROUNDED COUNTIES).

SOURCE: DHANA ET AL., ALZHEIMER'S & DEMENTIA, 2023

Introduced by: William Arnold, Acting City Manager
Introduction Date: January 23, 2024
Public Hearing Date: February 13, 2024
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance 23-11 (f)

AN ORDINANCE AMENDING THE CITY OF BETHEL FISCAL YEAR 2024 OPERATING BUDGET

THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

SECTION 1. Classification. This is a non-codified Ordinance and shall not become part of the Bethel Municipal Code.

SECTION 2. Fiscal Year Budget Amendments. The following estimated revenues and expenditures are hereby appropriated for the corporate purposes and objects of the City of Bethel for Fiscal Year 2024.

WHEREAS, when the FY24 Budget was adopted, it didn't include annual increases for the Executive team members or the employees that fall under;

WHEREAS, following the collective bargaining negotiations, the Department Heads should be awarded the 2.5% increase following the completion of a successful annual evaluation, this increase should be budgeted as represented in the modification;

F1 Municipal Dock – Operating Budget Amendments				
Line Item	Description	Approved Appropriations	Proposed Amendment	Total
520-50-6000	Salaries-Port Director	90,203	2,142	92,345
520-55-6000	Salaries-Port Director	4,510.00	113	4,623
100-10100	Cash Combined-General Fund	8,554,380	(2,255)	8,552,125

F2 Fire Department- Operating Budget Amendments				
Line Item	Description	Approved Appropriations	Proposed Amendment	Total
100-60-6000	Salaries-Fire Chief	120,185	3,005	123,190
100-10100	Cash Combined-General Fund	8,552,125	(3,005)	8,549,120

F3 City Clerk- Operating Budget Amendments				
Line Item	Description	Approved Appropriations	Proposed Amendment	Total

Introduced by: William Arnold, Acting City Manager
Introduction Date: January 23, 2024
Public Hearing Date: February 13, 2024
Action:
Vote:

100-52-6000	Salaries-City Clerk	128,201	3,205	131,406
100-52-6000	Salaries-Deputy Clerk	79,973	1,999	81,972
100-10100	Cash Combined-General Fund	8,549,120	(5,204)	8,543,916

F4 IT Department- Operating Budget Amendments				
Line Item	Description	Approved Appropriations	Proposed Amendment	Total
100-55-6000	Salaries-IT Director	110,011	2,750	112,761
100-10100	Cash Combined-General Fund	8,543,916	(2,750)	8,541,166

WHEREAS, due to Nationwide Chemical shortage, chemicals had to be flown in from Texas;

WHEREAS, the rehabilitation of both City Sub and Bethel Heights water treatment plants took place in November 2023;

F5 City Sub Water Treatment- Operating Budget Amendments				
Line Item	Description	Approved Appropriations	Proposed Amendment	Total
510-84-6010	Overtime	37,000	40,000	77,000
510-84-6140	Chemicals	75,000	25,000	100,000
510-84-6335	Other Purchases Services	25,000	21,000	46,000
100-10100	Cash Combined-General Fund	8,541,166	(86,000)	8,455,16

WHEREAS, due to personnel shortages, outside contracted workers were utilized to oversee the project. The city of Bethel did not contribute to PERS, rather contributed funds to social security on their behalf;

F6 Hauled Sewer- Operating Budget Amendments				
Line Item	Description	Approved Appropriations	Proposed Amendment	Total
510-85-6010	Overtime	125,000	100,000	225,000
510-85-6030	Social Security Expense	1,486	30,000	31,486
510-85-6231	Vehicle Parts & Tools	50,000	30,000	80,000
100-10100	Cash Combined-General Fund	8,455,166	(160,000)	8,295,166

Introduced by: William Arnold, Acting City Manager
Introduction Date: January 23, 2024
Public Hearing Date: February 13, 2024
Action:
Vote:

SECTION 3. Effective Date. This Ordinance shall become effective upon the passage by the Bethel City Council.

**ENACTED THIS 23rd DAY OF JANUARY 2024 BY A VOTE OF _ IN FAVOR AND
_ OPPOSED.**

Mark Springer, Mayor

ATTEST:

Lori Strickler, City Clerk

Introduced by: Mayor Mark Springer
Date: January 23, 2024
Action:
Vote:

CITY OF BETHEL

Resolution # 24-01

SUPPORTING THE RENAMING OF THE BETHEL NATIONAL GUARD ARMORY, AFTER BETHEL RESIDENT AND ALASKA NATIONAL GUARD SERVICEMAN ROBERT HOFFMAN

WHEREAS, the Bethel National Guard Armory, also known as the Bethel Readiness Center, accommodates personnel from Bethel and the Yukon-Kuskokwim Delta area, in the military police company, infantry, and airborne units;

WHEREAS, Orutsararmiut Traditional Native Council, adopted Resolution 23-12-01, Requesting the Bethel's State Representatives consider sponsorship of renaming the Bethel National Guard Armory, in honor and in the name of Robert Hoffman;

WHEREAS, Retired Maj. Robert Hoffman, spent 23 years in the Alaska National Guard 297 Infantry Scout Battalion;

WHEREAS, Maj. Hoffman has dedicated decades to the betterment of our community and the Yukon Kuskokwim Region, both in the time served in the Guard, but also in his numerous leadership positions such as the Orutsararmiut Traditional Native Council, currently seated as the Secretary, as well as a Director on the Bethel Native Corporation;

NOW, BE IT FURTHER RESOLVED the Bethel City Council supports Orutsararmiut Traditional Native Council's request for sponsorship, and any related consideration of the renaming of the Bethel National Guard Armory, to commemorate the service of Retired Maj. Robert Hoffman.

ENACTED THIS 23RD DAY OF JANUARY 2024 BY A VOTE OF _ IN FAVOR AND _ OPPOSED.

Mark Springer, Mayor

ATTEST:

Lori Strickler, City Clerk

City of Bethel Information Memorandum

Information Memo No.	IM 24-01		
Date introduced:	January 23, 2024	Introduced by:	Acting City Manager Arnold
Amended actions:			
Confirmed by:			

Title: Presentation of the City's Water & Sewer Services Expenditures Compared to Budget for November 2023-Utilities Maintenance – Water & Wastewater Activity Report.

Attachment(s): (1) City of Bethel Water & Sewer Services Expenditures Compared to Budget for December 2023 and Utilities Maintenance – Water & Wastewater Activity Report.

Department/Individual:		Initials:	Remarks:
Public Works, William Arnold			
Amount of fiscal impact:			Account information:
None	No fiscal impact currently.		
	Funds in City Budget.		
	Funds not in City Budget.		

Summary Statement

The attached financial report contains data for the month of November 2023. The information contained therein and the contents of the Water & Wastewater Activity Report are distributed to Bethel City Council members for their review. This information Memorandum documents the dissemination of this report to Bethel City Council members, as required by the Alaska Department of Commerce, Community and Economic Development, Division of Community and Regional Affairs, in their administration of the Best Practices protocol.

The process of preparing and submitting a monthly financial report and a water and wastewater activity report to City Council helps the City earn points on the Water and Sewer Utility Best Practices Operation and Maintenance Reports. The city must have a score of 60 or greater out of 100 points in order to be approved for funding from the Environmental Protection Agency (EPA) and the Alaska Department of Environmental Conservation (DEC). In other capital grants administered by DEC's Village Safe Water Program, the city's Best Practices score is an application scoring criterion.



City of Bethel - Public Works Department

Utilities Maintenance Activity Report

FY23 - July 2022 to June 2023

Public Works Director - William Arnold

City Sub Water Treatment Plant

Bethel Heights Water Treatment Plant

	Water				Chemical Usage				Water				Chemical Usage		
	Plant Production (Gallons)	Hauled Water (Gallons)	Piped Water (Gallons)	Backwash Usage (Gallons)	Calcium Hypochlorite (lbs)	Polymer (mL)	Potassium Permanganate (lbs)	Disodium Phosphate (lbs)	Plant Production (Gallons)	Hauled Water (Gallons)	Piped Water (Gallons)	School Water (Gallons)	Calcium Hypochlorite (lbs)	Polymer (mL)	Potassium Permanganate (lbs)
July	3,583,255	1,070,000	1,405,963	566,000	836	10,710	183	56	2,787,295	1,107,700	4,117,809	21,240	600	4,870	100
August	3,635,703	1,317,000	1,407,929	496,000	1,000	11,890	191	88	2,875,535	857,800	4,646,123	154,940	750	5,770	112
September	3,599,392	1,209,000	1,585,472	501,000	800	10,890	170	88	2,663,458	964,200	4,043,672	205,161	600	4,100	98
October	4,386,204	1,246,000	1,981,174	724,000	1,120	14,715	191	77	2,827,715	902,490	4,563,895	117,980	580	4,790	83
November	3,681,908	1,130,000	1,367,339	650,000	700	9,666	152	57	3,170,119	919,680	5,994,123	138,199	825	6,250	74
December	4,658,797	1,419,000	1,716,190	835,000	845	11,740	122	117	4,386,451	794,260	8,708,353	113,460	915	5,990	94
January	4,646,494	1,278,000	1,832,960	1,458,000	1,410	11,466	270	163	4,476,494	558,370	9,177,147	84,290	1,295	5,250	144
February	4,282,854	1,370,000	1,720,734	639,000	800	10,710	189	140	5,105,753	480,700	7,420,037	110,680	1,145	8,140	174
March	4,450,006	1,353,000	1,851,974	619,000	1,000	12,420	210	150	6,382,745	833,820	6,038,582	141,430	1,580	8,200	184
April	4,352,666	1,329,000	1,682,059	571,000	1,000	9,090	202	113	4,678,530	707,700	4,568,337	133,330	1,400	7,140	101
May	4,530,501	1,571,000	1,524,662	685,000	1,300	11,070	159	93	4,417,017	789,800	3,943,655	94,700	1,000	6,000	106
June	4,833,782	1,529,000	1,958,028	632,000	1,050	14,670	193	113	4,856,962	887,700	4,475,909	21,600	1,000	5,225	64
Fiscal Year to Date	50,641,562	15,821,000	20,034,484	8,376,000	11,861	139,037	2,233	1,255	48,628,074	9,804,220	67,697,642	1,337,010	11,690	71,725	1,334

Bethel Heights WTP	Monthly water logs to ADEC.
City Sub WTP	Safety Meetings. Monthly water logs to ADEC. Both Total Coliform samples sent for analysis. Minor plant repairs. 2nd Quarter Water samples taken and sent for analysis.
Sewer Lagoon	
Piped Water & Sewer	8 alarms on residential lift stations were responded to. Multiple issues with grinder pumps, and float systems Monthly meter reading and service connections were completed. Clean up and organization of shops and vehicles. residential lift station repairs. undra Center lift station still in dire need of repairs/ replacement. Currently, lift station is not functioning at full capacity/ has required creativity to modify pump to continue to operate. Mixing up main lift station by hand with soap to prevent matt build up leveling activities on low-flow and plugged sewer lines The few flushing activities that have required longer than 16 hours of work have been handled by rotating men on rest. Utility Maintenance has 3 vacant staff workers still short staffed
Other	

Prepared by - Water/Wastewater Utilities

CITY OF BETHEL
FUND SUMMARY
FOR THE 6 MONTHS ENDING DECEMBER 31, 2023

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
WATER	2,571,114.00	2,571,114.00	5,177,323.00	2,606,209.00	49.7
SEWER	1,413,638.30	1,413,638.30	2,802,855.00	1,389,216.70	50.4
MISCELLANEOUS	271,573.78	271,573.78	493,480.00	221,906.22	55.0
MISCELLANEOUS	37,439.17	37,439.17	20,500.00	(16,939.17)	182.6
TOTAL FUND REVENUES	4,293,765.25	4,293,765.25	8,494,158.00	4,200,392.75	50.6
<u>EXPENDITURES</u>					
UTILITY BILLING	107,162.30	107,162.30	354,336.00	247,173.70	30.2
HAULED WATER	930,634.90	930,634.90	3,249,728.80	2,319,093.90	28.6
PIPED WATER	211,140.77	211,140.77	542,857.00	331,716.23	38.9
BETHEL HTS WTR TREATMENT	414,927.68	414,927.68	881,872.49	466,944.81	47.1
CITY SUB WTR TREATMENT	480,442.15	480,442.15	1,004,675.50	524,233.35	47.8
HAULED SEWER	946,709.67	946,709.67	3,242,247.48	2,295,537.81	29.2
PIPED SEWER	378,871.89	378,871.89	1,032,230.85	653,358.96	36.7
SEWER LAGOON	73,947.79	73,947.79	608,718.00	534,770.21	12.2
TOTAL FUND EXPENDITURES	3,543,837.15	3,543,837.15	10,916,666.12	7,372,828.97	32.5
NET REVENUE OVER EXPENDITURES	749,928.10	749,928.10	(2,422,508.12)	(3,172,436.22)	31.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2024

SOLID WASTE SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED REFUSE</u>					
500-70-6000 SALARIES	58,294.65	58,294.65	130,579.00	72,284.35	44.6
500-70-6010 OVERTIME	5,944.29	5,944.29	10,250.00	4,305.71	58.0
500-70-6022 HOLIDAY PAY	2,915.51	2,915.51	1,500.00	(1,415.51)	194.4
500-70-6023 LEAVE CASHOUT	.00	.00	7,041.00	7,041.00	.0
500-70-6030 SOCIAL SECURITY EXPENSE	439.70	439.70	1,790.00	1,350.30	24.6
500-70-6031 PAYABLE MEDICARE FICA	943.93	943.93	2,042.00	1,098.07	46.2
500-70-6032 UNEMPLOYMENT	.00	.00	2,507.00	2,507.00	.0
500-70-6033 WORKERS' COMPENSATION	823.34	823.34	3,638.00	2,814.66	22.6
500-70-6034 PERS	13,202.50	13,202.50	21,712.00	8,509.50	60.8
500-70-6040 EMPLOYEE GROUP BENEFITS	8,294.51	8,294.51	27,971.00	19,676.49	29.7
500-70-6041 UTILITY BENEFIT	1,255.26	1,255.26	5,016.00	3,760.74	25.0
500-70-6100 SUPPLIES	382.55	382.55	1,000.00	617.45	38.3
500-70-6103 WEARING APPAREL	.00	.00	1,000.00	1,000.00	.0
500-70-6121 4 YD DUMPSTERS	50,455.00	50,455.00	60,000.00	9,545.00	84.1
500-70-6150 GASOLINE/DIESEL/OIL	7,284.33	7,284.33	14,000.00	6,715.67	52.0
500-70-6230 VEHICLE MAINT/REPAIR	20,548.52	20,548.52	72,000.00	51,451.48	28.5
500-70-6231 VEHICLE PARTS & TOOLS	5,460.81	5,460.81	10,000.00	4,539.19	54.6
500-70-6232 TIRES & WHEELS	.00	.00	8,000.00	8,000.00	.0
500-70-6335 OTHER PURCHASED SERVICES	.00	.00	1,000.00	1,000.00	.0
500-70-6400 INSURANCE	2,955.60	2,955.60	7,700.00	4,744.40	38.4
500-70-6600 BAD DEBTS EXPENSE	.00	.00	12,500.00	12,500.00	.0
500-70-6710 ADMIN OVERHEAD-GF	18,009.38	18,009.38	42,677.00	24,667.62	42.2
500-70-9693 REFUSE TRUCK	.00	.00	285,850.00	285,850.00	.0
TOTAL HAULED REFUSE	197,209.88	197,209.88	729,773.00	532,563.12	27.0
TOTAL FUND EXPENDITURES	197,209.88	197,209.88	729,773.00	532,563.12	27.0
NET REVENUE OVER EXPENDITURES	(197,209.88)	(197,209.88)	(729,773.00)	(532,563.12)	(27.0)

Account Number	Account Title	2023-24 Current year Budget	12/2023 Current year Actual	12/2023 Current year Encumbrance	Balance Remaining	%
WATER & SEWER SERVICES						
UTILITY BILLING						
510-80-6000	SALARIES	113,801.00	18,808.35	.00	94,992.65	16.53
510-80-6010	OVERTIME	3,000.00	371.71	.00	2,628.29	12.39
510-80-6022	HOLIDAY PAY	.00	1,099.70	.00	1,099.70-	.00
510-80-6023	LEAVE CASHOUT	5,551.00	.00	.00	5,551.00	.00
510-80-6031	PAYABLE MEDICARE FICA	1,694.00	294.04	.00	1,399.96	17.36
510-80-6032	UNEMPLOYMENT	2,079.00	.00	.00	2,079.00	.00
510-80-6033	WORKERS' COMPENSATION	3,017.00	6.69	.00	3,010.31	0.22%
510-80-6034	PERS	25,696.00	4,356.43	.00	21,339.57	16.95
510-80-6040	EMPLOYEE GROUP BENEFITS	57,213.00	.00	.00	57,213.00	.00
510-80-6041	UTILITY BENEFIT	10,260.00	827.16	.00	9,432.84	8.06%
510-80-6060	TRAVEL/TRAINING	4,500.00	.00	.00	4,500.00	.00
510-80-6100	SUPPLIES	3,500.00	.00	.00	3,500.00	.00
510-80-6200	MINOR EQUIPMENT	4,000.00	.00	.00	4,000.00	.00
510-80-6335	OUTSOURCED SERVICES	.00	16,445.00	.00	16,445.00-	.00
510-80-6400	INSURANCE	1,200.00	471.09	.00	728.91	39.26
510-80-6506	POSTAGE	15,000.00	2,792.78	.00	12,207.22	18.62
510-80-6531	BANK CHARGES	40,000.00	32,333.46	.00	7,666.54	80.83
510-80-6539	MISCELLANEOUS EXPENSES	500.00	1,000.00	.00	500.00-	200.0
510-80-6710	ADMIN OVERHEAD-GF	44,325.00	18,704.78	.00	25,620.22	42.20
510-80-6711	ADMIN OVERHEAD-IT SVCS	19,000.00	9,651.11	.00	9,348.89	50.80
Total UTILITY BILLING:		354,336.00	107,162.30	.00	247,173.70	30.24
Grand Totals:		354,336.00	107,162.30	.00	247,173.70	30.24

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2024

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED WATER</u>					
510-81-6000 SALARIES	264,644.77	264,644.77	734,059.00	469,414.23	36.1
510-81-6010 OVERTIME	145,637.20	145,637.20	150,000.00	4,362.80	97.1
510-81-6022 HOLIDAY PAY	9,959.87	9,959.87	4,000.00	(5,959.87)	249.0
510-81-6023 LEAVE CASHOUT	1,920.55	1,920.55	22,734.00	20,813.45	8.5
510-81-6030 SOCIAL SECURITY EXPENSE	18,910.13	18,910.13	19,344.00	433.87	97.8
510-81-6031 PAYABLE MEDICARE FICA	5,928.22	5,928.22	12,819.00	6,890.78	46.3
510-81-6032 UNEMPLOYMENT	1,901.88	1,901.88	15,736.00	13,834.12	12.1
510-81-6033 WORKERS' COMPENSATION	1,890.48	1,890.48	22,838.00	20,947.52	8.3
510-81-6034 PERS	24,624.85	24,624.85	125,853.00	101,228.15	19.6
510-81-6040 EMPLOYEE GROUP BENEFITS	17,125.78	17,125.78	161,468.00	144,342.22	10.6
510-81-6041 UTILITY BENEFIT	2,320.60	2,320.60	28,956.00	26,635.40	8.0
510-81-6060 TRAVEL/TRAINING	.00	.00	45,000.00	45,000.00	.0
510-81-6100 SUPPLIES	9,091.53	9,091.53	15,000.00	5,908.47	60.6
510-81-6103 WEARING APPAREL	9,754.90	9,754.90	15,000.00	5,245.10	65.0
510-81-6150 GASOLINE/DIESEL/OIL	65,126.27	65,126.27	110,000.00	44,873.73	59.2
510-81-6153 HEATING FUEL	4,640.83	4,640.83	167,300.00	162,659.17	2.8
510-81-6155 WATER/SEWER/GARBAGE	2,932.30	2,932.30	7,200.00	4,267.70	40.7
510-81-6160 ELECTRICITY	5,037.04	5,037.04	14,900.00	9,862.96	33.8
510-81-6170 TELEPHONE	15.03	15.03	50.00	34.97	30.1
510-81-6171 STAFF CELLULAR PHONES	597.18	597.18	6,500.00	5,902.82	9.2
510-81-6200 MINOR EQUIPMENT	50.94	50.94	5,000.00	4,949.06	1.0
510-81-6230 VEHICLE MAINT/REPAIR	85,533.21	85,533.21	299,700.00	214,166.79	28.5
510-81-6231 VEHICLE PARTS & TOOLS	43,904.60	43,904.60	50,000.00	6,095.40	87.8
510-81-6232 TIRES & WHEELS	5,838.01	5,838.01	20,000.00	14,161.99	29.2
510-81-6240 PROPERTY MAINT	15,561.59	15,561.59	55,640.00	40,078.41	28.0
510-81-6332 LAB TESTS	800.00	800.00	3,000.00	2,200.00	26.7
510-81-6335 OTHER PURCHASED SERVICES	3,995.27	3,995.27	3,000.00	(995.27)	133.2
510-81-6400 INSURANCE	50,030.00	50,030.00	122,000.00	71,970.00	41.0
510-81-6539 MISCELLANEOUS EXPENSES	14,336.69	14,336.69	20,000.00	5,663.31	71.7
510-81-6600 BAD DEBT EXPENSE	.00	.00	12,100.00	12,100.00	.0
510-81-6710 ADMIN OVERHEAD-GF	109,194.84	109,194.84	258,760.00	149,565.16	42.2
510-81-6711 ADMIN OVERHEAD-IT SVCS	9,193.95	9,193.95	18,100.00	8,906.05	50.8
510-81-6890 CAP EXP	.00	.00	619,171.80	619,171.80	.0
510-81-9695 FLEET MGMT. SOFTWARE/TABLETS/	.00	.00	75,000.00	75,000.00	.0
510-81-9696 RADIO BASE STATION UPGRADE	136.39	136.39	9,500.00	9,363.61	1.4
TOTAL HAULED WATER	930,634.90	930,634.90	3,249,728.80	2,319,093.90	28.6
TOTAL FUND EXPENDITURES	930,634.90	930,634.90	3,249,728.80	2,319,093.90	28.6
NET REVENUE OVER EXPENDITURES	(930,634.90)	(930,634.90)	(3,249,728.80)	(2,319,093.90)	(28.6)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2024

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY SUB WTR TREATMENT</u>					
510-84-6000 SALARIES	62,938.77	62,938.77	146,102.00	83,163.23	43.1
510-84-6010 OVERTIME	62,116.20	62,116.20	37,000.00	(25,116.20)	167.9
510-84-6022 HOLIDAY PAY	2,848.33	2,848.33	1,000.00	(1,848.33)	284.8
510-84-6023 LEAVE CASHOUT	.00	.00	7,107.00	7,107.00	.0
510-84-6030 SOCIAL SECURITY EXPENSE	468.35	468.35	.00	(468.35)	.0
510-84-6031 PAYABLE MEDICARE FICA	1,883.32	1,883.32	2,655.00	771.68	70.9
510-84-6032 UNEMPLOYMENT	.00	.00	3,259.00	3,259.00	.0
510-84-6033 WORKERS' COMPENSATION	(90.32)	(90.32)	4,730.00	4,820.32	(1.9)
510-84-6034 PERS	26,471.22	26,471.22	40,282.00	13,810.78	65.7
510-84-6040 EMPLOYEE GROUP BENEFITS	15,453.74	15,453.74	69,927.00	54,473.26	22.1
510-84-6041 UTILITY BENEFIT	3,397.99	3,397.99	12,540.00	9,142.01	27.1
510-84-6060 TRAVEL/TRAINING	.00	.00	10,000.00	10,000.00	.0
510-84-6100 SUPPLIES	8.96	8.96	3,000.00	2,991.04	.3
510-84-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-84-6108 PLUMBING SUPPLIES	51.30	51.30	3,000.00	2,948.70	1.7
510-84-6140 CHEMICALS	99,009.03	99,009.03	75,000.00	(24,009.03)	132.0
510-84-6150 GASOLINE/DIESEL/OIL	3,372.03	3,372.03	1,500.00	(1,872.03)	224.8
510-84-6153 HEATING FUEL(CS WTF)	54,234.67	54,234.67	179,600.00	125,365.33	30.2
510-84-6160 ELECTRICITY (CS WTF)	35,747.47	35,747.47	77,200.00	41,452.53	46.3
510-84-6170 TELEPHONE	10.02	10.02	50.00	39.98	20.0
510-84-6200 MINOR EQUIPMENT	994.00	994.00	25,000.00	24,006.00	4.0
510-84-6230 VEHICLE MAINT (ISF)	1,141.59	1,141.59	4,000.00	2,858.41	28.5
510-84-6332 LAB TESTS	11,059.19	11,059.19	15,000.00	3,940.81	73.7
510-84-6335 OTHER PURCHASED SERVICES	45,325.70	45,325.70	25,000.00	(20,325.70)	181.3
510-84-6400 INSURANCE	6,325.46	6,325.46	16,500.00	10,174.54	38.3
510-84-6502 ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6710 ADMIN OVERHEAD-GF	27,311.34	27,311.34	64,720.00	37,408.66	42.2
510-84-6711 ADMIN OVERHEAD-IT SVCS	10,514.62	10,514.62	20,700.00	10,185.38	50.8
510-84-6890 CAPITAL EXPENDITURES	9,849.17	9,849.17	156,303.50	146,454.33	6.3
TOTAL CITY SUB WTR TREATMENT	480,442.15	480,442.15	1,004,675.50	524,233.35	47.8
TOTAL FUND EXPENDITURES	480,442.15	480,442.15	1,004,675.50	524,233.35	47.8
NET REVENUE OVER EXPENDITURES	(480,442.15)	(480,442.15)	(1,004,675.50)	(524,233.35)	(47.8)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2024

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HAULED SEWER</u>					
510-85-6000 SALARIES	299,560.90	299,560.90	613,691.00	314,130.10	48.8
510-85-6010 OVERTIME	125,579.45	125,579.45	125,000.00	(579.45)	100.5
510-85-6022 HOLIDAY PAY	12,954.75	12,954.75	7,000.00	(5,954.75)	185.1
510-85-6023 LEAVE CASHOUT	1,920.55	1,920.55	4,310.00	2,389.45	44.6
510-85-6030 SOCIAL SECURITY EXPENSE	15,415.94	15,415.94	1,486.00	(13,929.94)	1037.4
510-85-6031 PAYABLE MEDICARE FICA	6,293.79	6,293.79	10,711.00	4,417.21	58.8
510-85-6032 UNEMPLOYMENT	.00	.00	13,149.00	13,149.00	.0
510-85-6033 WORKERS' COMPENSATION	683.03	683.03	19,083.00	18,399.97	3.6
510-85-6034 PERS	40,897.83	40,897.83	115,576.00	74,678.17	35.4
510-85-6040 EMPLOYEE GROUP BENEFITS	44,343.51	44,343.51	27,971.00	(16,372.51)	158.5
510-85-6041 UTILITY BENEFIT	985.76	985.76	5,016.00	4,030.24	19.7
510-85-6060 TRAVEL/TRAINING	.00	.00	45,000.00	45,000.00	.0
510-85-6100 SUPPLIES	2,839.67	2,839.67	15,000.00	12,160.33	18.9
510-85-6103 WEARING APPAREL	4,362.28	4,362.28	15,000.00	10,637.72	29.1
510-85-6150 GASOLINE/DIESEL/OIL	68,649.92	68,649.92	96,000.00	27,350.08	71.5
510-85-6153 HEATING FUEL	3,554.19	3,554.19	134,700.00	131,145.81	2.6
510-85-6155 WATER/SEWER/GARBAGE	2,932.30	2,932.30	7,200.00	4,267.70	40.7
510-85-6160 ELECTRICITY	5,037.04	5,037.04	14,900.00	9,862.96	33.8
510-85-6171 STAFF CELLULAR PHONES	.00	.00	5,500.00	5,500.00	.0
510-85-6200 MINOR EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
510-85-6230 VEHICLE MAINT/REPAIR	84,191.85	84,191.85	295,000.00	210,808.15	28.5
510-85-6231 VEHICLE PARTS & TOOLS	64,977.32	64,977.32	50,000.00	(14,977.32)	130.0
510-85-6232 TIRES & WHEELS	2,866.80	2,866.80	20,000.00	17,133.20	14.3
510-85-6240 PROPERTY MAINT	15,561.59	15,561.59	55,640.00	40,078.41	28.0
510-85-6335 OTHER PURCHASED SERVICES	1,374.45	1,374.45	3,000.00	1,625.55	45.8
510-85-6400 INSURANCE	52,839.24	52,839.24	86,600.00	33,760.76	61.0
510-85-6539 MISCELLANEOUS EXPENSES	215.82	215.82	2,000.00	1,784.18	10.8
510-85-6600 BAD DEBT EXPENSE	.00	.00	55,500.00	55,500.00	.0
510-85-6710 ADMIN OVERHEAD-GF	79,341.35	79,341.35	188,016.00	108,674.65	42.2
510-85-6711 ADMIN OVERHEAD-IT SVCS	9,193.95	9,193.95	18,100.00	8,906.05	50.8
510-85-6890 CAPITAL EXPENDITURES	.00	.00	620,000.00	620,000.00	.0
510-85-9691 SEWER TRUCK(S)	.00	.00	299,773.48	299,773.48	.0
510-85-9693 FLEET MGMT. SOFTWARE/TABLETS/	.00	.00	75,000.00	75,000.00	.0
510-85-9696 RADIO BASE STATION UPGRADE	136.39	136.39	9,500.00	9,363.61	1.4
510-85-9699 HAULED SEWER CAP SL ASSET RES	.00	.00	182,825.00	182,825.00	.0
TOTAL HAULED SEWER	946,709.67	946,709.67	3,242,247.48	2,295,537.81	29.2
TOTAL FUND EXPENDITURES	946,709.67	946,709.67	3,242,247.48	2,295,537.81	29.2
NET REVENUE OVER EXPENDITURES	(946,709.67)	(946,709.67)	(3,242,247.48)	(2,295,537.81)	(29.2)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2024

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PIPED SEWER</u>					
510-86-6000 SALARIES	31,112.93	31,112.93	138,124.00	107,011.07	22.5
510-86-6010 OVERTIME	14,499.20	14,499.20	34,375.00	19,875.80	42.2
510-86-6022 HOLIDAY PAY	788.90	788.90	800.00	11.10	98.6
510-86-6023 LEAVE CASHOUT	1,212.38	1,212.38	5,956.00	4,743.62	20.4
510-86-6030 SOCIAL SECURITY EXPENSE	936.71	936.71	990.00	53.29	94.6
510-86-6031 PAYABLE MEDICARE FICA	672.60	672.60	2,501.00	1,828.40	26.9
510-86-6032 UNEMPLOYMENT	.00	.00	3,070.00	3,070.00	.0
510-86-6033 WORKERS' COMPENSATION	(297.12)	(297.12)	4,456.00	4,753.12	(6.7)
510-86-6034 PERS	6,864.98	6,864.98	37,950.00	31,085.02	18.1
510-86-6040 EMPLOYEE GROUP BENEFITS	6,347.06	6,347.06	69,927.00	63,579.94	9.1
510-86-6041 UTILITY BENEFITS	1,986.08	1,986.08	12,540.00	10,553.92	15.8
510-86-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-86-6100 SUPPLIES	3,650.94	3,650.94	3,000.00	(650.94)	121.7
510-86-6103 WEARING APPAREL	708.73	708.73	4,000.00	3,291.27	17.7
510-86-6108 PLUMBING SUPPLIES	6,217.87	6,217.87	7,500.00	1,282.13	82.9
510-86-6150 GASOLINE/DIESEL/OIL	3,557.56	3,557.56	15,000.00	11,442.44	23.7
510-86-6153 HEATING FUEL	12,772.10	12,772.10	60,000.00	47,227.90	21.3
510-86-6155 WATER/SEWER/GARBAGE	1,351.47	1,351.47	2,200.00	848.53	61.4
510-86-6160 ELECTRICITY-LIFTST & BLDG	32,948.51	32,948.51	94,900.00	61,951.49	34.7
510-86-6200 MINOR EQUIPMENT	64,006.28	64,006.28	150,000.00	85,993.72	42.7
510-86-6230 VEHICLE MAINT/REPAIR	1,027.42	1,027.42	3,600.00	2,572.58	28.5
510-86-6231 VEHICLE PARTS & TOOLS	3,149.98	3,149.98	1,500.00	(1,649.98)	210.0
510-86-6232 TIRES & WHEELS	2,140.60	2,140.60	500.00	(1,640.60)	428.1
510-86-6335 OTHER PURCHASED SERVICES	32,389.83	32,389.83	20,000.00	(12,389.83)	162.0
510-86-6400 INSURANCE	3,069.31	3,069.31	8,000.00	4,930.69	38.4
510-86-6410 LEASED PROPERTY-LIFT STATIONS	15,805.35	15,805.35	17,000.00	1,194.65	93.0
510-86-6503 DUES & SUBSCRIPTIONS	1,500.00	1,500.00	.00	(1,500.00)	.0
510-86-6600 BAD DEBT EXPENSE	.00	.00	18,500.00	18,500.00	.0
510-86-6710 ADMIN OVERHEAD-GF	26,140.81	26,140.81	61,946.00	35,805.19	42.2
510-86-6711 ADMIN OVERHEAD-IT SVCS	10,057.48	10,057.48	19,800.00	9,742.52	50.8
510-86-6890 PIPED SEWER CAPITAL	.00	.00	57,137.00	57,137.00	.0
510-86-9693 HERMAN NELSON HEATER	.00	.00	68,000.00	68,000.00	.0
510-86-9699 PIPED SEWER CAP EXP SL ASSETS	94,253.93	94,253.93	103,958.85	9,704.92	90.7
TOTAL PIPED SEWER	378,871.89	378,871.89	1,032,230.85	653,358.96	36.7
TOTAL FUND EXPENDITURES	378,871.89	378,871.89	1,032,230.85	653,358.96	36.7
NET REVENUE OVER EXPENDITURES	(378,871.89)	(378,871.89)	(1,032,230.85)	(653,358.96)	(36.7)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2024

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BETHEL HTS WTR TREATMENT</u>					
510-83-6000 SALARIES	68,201.05	68,201.05	132,854.00	64,652.95	51.3
510-83-6010 OVERTIME	27,768.97	27,768.97	37,000.00	9,231.03	75.1
510-83-6022 HOLIDAY PAY	3,184.25	3,184.25	2,500.00	(684.25)	127.4
510-83-6023 LEAVE CASHOUT	.00	.00	6,489.00	6,489.00	.0
510-83-6030 SOCIAL SECURITY EXPENSE	468.35	468.35	.00	(468.35)	.0
510-83-6031 PAYABLE MEDICARE FICA	931.34	931.34	2,463.00	1,531.66	37.8
510-83-6032 UNEMPLOYMENT	.00	.00	3,023.00	3,023.00	.0
510-83-6033 WORKERS' COMPENSATION	92.05	92.05	4,388.00	4,295.95	2.1
510-83-6034 PERS	20,140.89	20,140.89	37,368.00	17,227.11	53.9
510-83-6040 EMPLOYEE GROUP BENEFITS	11,222.25	11,222.25	69,927.00	58,704.75	16.1
510-83-6041 UTILITY BENEFIT	6,334.18	6,334.18	12,540.00	6,205.82	50.5
510-83-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-83-6100 SUPPLIES	925.34	925.34	4,000.00	3,074.66	23.1
510-83-6103 WEARING APPAREL	112.48	112.48	1,500.00	1,387.52	7.5
510-83-6108 PLUMBING SUPPLIES	1,882.43	1,882.43	5,000.00	3,117.57	37.7
510-83-6140 CHEMICALS	50,444.85	50,444.85	40,000.00	(10,444.85)	126.1
510-83-6150 GASOLINE/DIESEL/OIL	114.22	114.22	2,000.00	1,885.78	5.7
510-83-6153 HEATING FUEL (PUMPHOUSE)	102,909.14	102,909.14	207,800.00	104,890.86	49.5
510-83-6160 ELECTRICITY (PUMPHOUSE)	46,701.63	46,701.63	104,000.00	57,298.37	44.9
510-83-6200 MINOR EQUIPMENT	17,383.90	17,383.90	45,000.00	27,616.10	38.6
510-83-6230 VEHICLE MAINT/REPAIR	841.92	841.92	2,950.00	2,108.08	28.5
510-83-6332 LAB TESTS	4,132.95	4,132.95	4,000.00	(132.95)	103.3
510-83-6335 OTHER PURCHASED SERVICES	5,406.09	5,406.09	25,000.00	19,593.91	21.6
510-83-6400 INSURANCE	10,219.06	10,219.06	26,600.00	16,380.94	38.4
510-83-6710 ADMIN OVERHEAD-GF	25,960.83	25,960.83	61,520.00	35,559.17	42.2
510-83-6711 ADMIN OVERHEAD-IT SVCS	9,549.51	9,549.51	18,800.00	9,250.49	50.8
510-83-9773 SITE IMPROVEMENTS -CAPITAL	.00	.00	20,150.49	20,150.49	.0
TOTAL BETHEL HTS WTR TREATMENT	414,927.68	414,927.68	881,872.49	466,944.81	47.1
TOTAL FUND EXPENDITURES	414,927.68	414,927.68	881,872.49	466,944.81	47.1
NET REVENUE OVER EXPENDITURES	(414,927.68)	(414,927.68)	(881,872.49)	(466,944.81)	(47.1)

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2024

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PIPED WATER</u>					
510-82-6000 SALARIES	34,532.06	34,532.06	137,577.00	103,044.94	25.1
510-82-6010 OVERTIME	14,499.19	14,499.19	34,000.00	19,500.81	42.6
510-82-6022 HOLIDAY PAY	788.90	788.90	800.00	11.10	98.6
510-82-6023 LEAVE CASHOUT	1,212.38	1,212.38	6,727.00	5,514.62	18.0
510-82-6030 SOCIAL SECURITY EXPENSE	936.71	936.71	1,015.00	78.29	92.3
510-82-6031 PAYABLE MEDICARE FICA	715.00	715.00	2,488.00	1,773.00	28.7
510-82-6032 UNEMPLOYMENT	.00	.00	3,054.00	3,054.00	.0
510-82-6033 WORKERS' COMPENSATION	(295.22)	(295.22)	4,432.00	4,727.22	(6.7)
510-82-6034 PERS	7,611.60	7,611.60	37,747.00	30,135.40	20.2
510-82-6040 EMPLOYEE GROUP BENEFITS	23,768.00	23,768.00	69,927.00	46,159.00	34.0
510-82-6041 UTILITY BENEFIT	2,036.69	2,036.69	12,540.00	10,503.31	16.2
510-82-6060 TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
510-82-6100 SUPPLIES	2,730.42	2,730.42	5,000.00	2,269.58	54.6
510-82-6103 WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
510-82-6108 PLUMBING SUPPLIES	14,049.94	14,049.94	15,000.00	950.06	93.7
510-82-6150 GASOLINE/DIESEL/OIL	8,488.51	8,488.51	15,000.00	6,511.49	56.6
510-82-6153 HEATING FUEL	21,619.81	21,619.81	48,400.00	26,780.19	44.7
510-82-6155 WATER/SEWER/GARBAGE	1,351.48	1,351.48	2,200.00	848.52	61.4
510-82-6160 ELECTRICITY-UTIL MT SHOP	2,442.09	2,442.09	8,200.00	5,757.91	29.8
510-82-6170 TELEPHONE	15.03	15.03	50.00	34.97	30.1
510-82-6171 STAFF CELLULAR PHONES	1,285.32	1,285.32	2,200.00	914.68	58.4
510-82-6200 MINOR EQUIPMENT	3,347.66	3,347.66	.00	(3,347.66)	.0
510-82-6230 VEHICLE MAINT/REPAIR	827.65	827.65	2,900.00	2,072.35	28.5
510-82-6231 VEHICLE PARTS & TOOLS	1,540.81	1,540.81	1,500.00	(40.81)	102.7
510-82-6232 TIRES & WHEELS	835.20	835.20	500.00	(335.20)	167.0
510-82-6332 LAB TESTS	.00	.00	500.00	500.00	.0
510-82-6335 OTHER PURCHASED SERVICES	3,742.24	3,742.24	1,500.00	(2,242.24)	249.5
510-82-6400 INSURANCE	3,107.24	3,107.24	8,100.00	4,992.76	38.4
510-82-6401 INSURANCE-DED EXP & OTHER	.00	.00	530.00	530.00	.0
510-82-6600 BAD DEBT EXPENSE	.00	.00	26,300.00	26,300.00	.0
510-82-6710 ADMIN OVERHEAD-GF	26,108.58	26,108.58	61,870.00	35,761.42	42.2
510-82-6711 ADMIN OVERHEAD-IT SVCS	10,057.48	10,057.48	19,800.00	9,742.52	50.8
510-82-9691 PIPED WATER CAPITAL USDA MATCH	23,786.00	23,786.00	.00	(23,786.00)	.0
TOTAL PIPED WATER	211,140.77	211,140.77	542,857.00	331,716.23	38.9
TOTAL FUND EXPENDITURES	211,140.77	211,140.77	542,857.00	331,716.23	38.9
NET REVENUE OVER EXPENDITURES	(211,140.77)	(211,140.77)	(542,857.00)	(331,716.23)	(38.9)



William Arnold, Acting City Manager
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MEMORANDUM

DATE: 1/16/2024
TO: City Council
FROM: Bill Arnold, Acting City manager
SUBJECT: Manager's Report

.The latest up date on a few of the city project that will be taking place this summer.

Chemical Storage Building

January 19 – submit 65% plan set to City for Public Works review.
January 26 – comments from City back to DOWL
February 23 – submit 95% plan set to City for Public Works review.
March 1 – comments from City back to DOWL
March 18 – submit bid package to City for legal and procurement review.
March 24 - BID

Dog Pound Facility

February 19 – submit 65% plan set to City for Public Works review.
February 26 – comments from City back to DOWL
March 11 – submit 95% plan set with bid package to City for Public Works, legal and procurement review.
March 24 – BID

Bethel Heights Treatment Plant Work (Internal work only)

February 19 – submit 65% plan set to City for Public Works review.
February 26 – comments from City back to DOWL
March 11 – submit 95% plan set with bid package to City for Public Works, legal and procurement review.
March 24 – BID

City of Bethel, Alaska

City Clerk's Office

Council Meetings

January 23, 2024

February 13, 2024

City Clerk's Office

- Arranged travel for Mayor Springer to attend the AML Winter Legislative Conference.
- Strickler the Alaska Association of Municipal Clerk's (AAMC) Executive Board Meeting.
- Prepared for the AAMC Conference Planning Committee meeting, Strickler is the chair of the Committee. Attended the AAMC Education Committee meeting. Attended the AAMC Executive Board meeting. Confirmed the 2024 Academy Speaker with the Education Committee, and the Executive Board and initiated the agreement with the speaker on behalf of AAMC.
- Arranged travel for City Clerk to attend the International Institute of Municipal Clerk's Conference May 17-24.
- Reviewed subdivision agreement provisions and prior commission and council action in preparation for a meeting with DOWL, and City Staff.
- Prepared the FY 25 Annual Operating Budget for the City Clerk's Office and Council.
- The 2024 election season is going to be a busy one. The Office reached out to the State of Alaska to get an idea of their plans for election staffing and location. Next, we will meet with election officials. It should be mentioned for the newly elected officials, the City Clerk's Office is only charged with managing the City's Elections, and does not have oversight, control or obligation to the State and Federal Elections in August, and November. We do, however, have interest in ensuring the voter access to voting is meaningful. Coordination between agencies is necessary for that priority.
- Sent website redesign introductory email to department heads and support staff. Requested they review their current page for content appropriateness and reply by February 2, with ideas for website enhancements. Sent domain name information to IT for confirmation of transferring the domain to the new site.
- Reviewed SB 12 "An Act relating to the duties of the Department of Administration; creating an address confidentiality program; and providing for an effective date." AAMC is considering support of the Bill with the inclusion of election officials, of they choose to opt in. The City Clerk's Office provided comments in support of the Bill to the AAMC Legislative Committee.
- Updated the 211 database information for the City of Bethel and the Police Department. +
- Provided one on one training to administrative assistant on Public Records Requests and Responses.
- Started to work with the city manager candidates/GovHR on the travel and onsite schedule.

Administration-Support provided to administration outside of the clerk's duties.

Grants:

- Reviewed quotes for fitness equipment and maintenance support in preparation for executing a purchase agreement for Fitness Equipment paid for by the Healthy and Equitable Communities Grant.

General:

- Worked through the consumer price indexing increases for the last 10 years to establish new lease rates for lease renewals. The following leases are being renewed in accordance with the council approved lease agreement:
 - 378 Fifth Avenue, Lot 11, Block 7, US Survey 3230 A&B, leased to Yukon Kuskokwim Health Corporation. Lease renewal will expire 2029. Drafted a lease amendment and sent to legal and administration.
 - Lot 5A, Block 9, US Survey 3230, Plat 98-6, leased to GCI.