



# CITY OF BETHEL

## COMMUNITY PARKS AND RECREATION COMMITTEE

MONDAY, JANUARY 8, 2024, 6:00 PM

LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL, ALASKA

JOIN ZOOM MEETING:

[HTTPS://US06WEB.ZOOM.US/J/89727002271?PWD=BVJWYWFWNWUZEgFSAU80UVZCYWVXQT09](https://us06web.zoom.us/j/89727002271?pwd=BVJWYWFWNWUZEgFSAU80UVZCYWVXQT09)

MEETING ID: 897 2700 2271

PASSCODE: 924366

PHONE NUMBERS: 888 475 4499 US TOLL-FREE

833 548 0276 US TOLL-FREE

833 548 0282 US TOLL-FREE

877 853 5257 US TOLL-FREE

### MEMBERS

Brian Lefferts, Chair  
Sophie Swope, Council Rep.  
Brian Jackson  
Michelle DeWitt  
Alternate 2-Vacant

Beverly Hoffman, Vice-Chair  
Kathy Hanson  
Jessica Pew  
Sean Glasheen, Alternate 1

### STAFF

Ex-Officos: Jason Spann, Facility Maint. Foreman: Carmen Murat,  
Admin Assistant  
Email: [pwadmin@cityofbethel.net](mailto:pwadmin@cityofbethel.net) Phone: 907-543-3110

### I. CALL TO ORDER

### II. ROLL CALL

### III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- A. Please submit written public comments to [pwadmin@cityofbethel.net](mailto:pwadmin@cityofbethel.net) by 4:00 p.m. the day of the meeting.

### IV. APPROVAL OF AGENDA

### V. APPROVAL OF MEETING MINUTES

- A. December 11, 2023 Meeting Minutes

### VI. UNFINISHED BUSINESS

- A. YK Fitness Center Review Of Fiscal Year Operational Budget's Expenditures, Revenues, Transfers (Lefferts)
- B. FY22 and FY23 DOWL Expense Report for YK Fitness Center
- C. Update From HealthFit On The Pay What You Can Program Role Out (Lefferts)
- D. Update on the YK Fitness Center Roof (Lefferts)

### VII. NEW BUSINESS

- A. Election of Chair and Vice-Chair
- B. Approving the Regular Community Parks and Recreation Committee meeting dates for 2024

### VIII. EX OFFICIO REPORT

### IX. MEMBER COMMENTS

### X. ADJOURNMENT

Posted 01/02/2024 at City Hall, AC Co., Swanson's, and the Post Office.

Ex-Officio Staff

Posted 01/02/2024 at City Hall, AC Co., Swanson's, and the Post Office.

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Ex-Officio Staff

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# City of Bethel, Alaska

## Community Parks and Recreation Committee Minutes

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December 11, 2023

Regular Meeting

Bethel, Alaska

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**I. CALL TO ORDER:**

A regular Community Parks and Recreation Committee Meeting was held on December 11, 2023, via Zoom. Brian Lefferts called the meeting to order at 6:00 pm.

**II. ROLL CALL:**

Comprising a quorum of the committee, the following were present for Roll Call: Jessica Pew, Brian Lefferts, Kathy Hanson, Sean Glasheen, Sophie Swope, Kathy Hanson  
EX: Michelle Dewitt, Brian Jackson

**III. PEOPLE TO BE HEARD:**

**IV. APPROVAL OF AGENDA:**

|                       |                                   |                           |
|-----------------------|-----------------------------------|---------------------------|
| <b>Moved By:</b>      | Beverly Hoffman                   | Motion to approve Agenda. |
| <b>SECONDED BY:</b>   | Jessica Pew                       |                           |
| <b>VOTE ON MOTION</b> | Motion carried by unanimous vote. |                           |

|                       |                                   |                                                                                             |
|-----------------------|-----------------------------------|---------------------------------------------------------------------------------------------|
| <b>Moved By:</b>      | Beverly Hoffman                   | Amend the agenda to move New Business Item A to follow the approval of the meeting minutes. |
| <b>SECONDED BY:</b>   | Jessica Pew                       |                                                                                             |
| <b>VOTE ON MOTION</b> | Motion carried by unanimous vote. |                                                                                             |

**V. APPROVAL OF MINUTES:**

Item a October 9, 2023, Meeting Minutes.

Item B November 13, 2023, Meeting Minutes.

|                       |                                   |                                                                                  |
|-----------------------|-----------------------------------|----------------------------------------------------------------------------------|
| <b>Moved By:</b>      | Kathy Hanson                      | Motion to approve the Meeting Minutes from October 9, 2023 and November 13, 2023 |
| <b>SECONDED BY:</b>   | Jessica Pew                       |                                                                                  |
| <b>VOTE ON MOTION</b> | Motion carried by unanimous vote. |                                                                                  |

**VI. NEW BUSINESS**

A. Adding Gaga Ball Pits to City

*Gladys Jung Elementary School, Lego Bots, Lego Robotics Team presented their Gaga Ball Pit idea to the committee.*

|                       |                                   |                                                                |
|-----------------------|-----------------------------------|----------------------------------------------------------------|
| <b>Moved By:</b>      | Sean Glasheen                     | Recommend to the City Council fund a Gaga Pit at Pinky’s Park. |
| <b>SECONDED BY:</b>   | Beverly Hoffman                   |                                                                |
| <b>VOTE ON MOTION</b> | Motion carried by unanimous vote. |                                                                |

**VII. UNFINISHED BUSINESS:**

A. YK Fitness Center Operational Budget Change from Enterprise Fund to General Fund.

|                       |                                   |                                                                                                                                       |
|-----------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| <b>Moved By:</b>      | Beverly Hoffman                   | Recommend to the City Council to draft the FY 25 budget with appropriation out of the general fund as opposed to the enterprise fund. |
| <b>SECONDED BY:</b>   | Kathy Hanson                      |                                                                                                                                       |
| <b>VOTE ON MOTION</b> | Motion carried by unanimous vote. |                                                                                                                                       |

- B. YK Fitness Center Review Of Fiscal Year Operational Budget's Expenditures, Revenues, Transfer.
- C. FY22 and FY23 DOWL Expense Report for YK Fitness Center.
- D. Recommending the City Council Reduce Reliance on Contract Support to Operate the YK Fitness Center.  
*Remove from the agenda for future meetings.*
- E. Update From HealthFit On The Pay What You Can Program Role Out.

|                       |                                   |                                                                                                                                                                                              |
|-----------------------|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>MOVED BY:</b>      | Kathy Hanson                      | Request HealthFit include in their monthly report the total number of people using the Pay what You can Program, as well as the membership programs offered through community organizations. |
| <b>SECONDED BY:</b>   | Jessica Pew                       |                                                                                                                                                                                              |
| <b>VOTE ON MOTION</b> | Motion carried by unanimous vote. |                                                                                                                                                                                              |

- F. Healthy & Equitable Communities Grant- City's Grant Award \$190,000.  
*Can be removed from the agenda.*
- G. Legislative Grant Award in the Amount of \$500,000 for the Design of YK Fitness Center Phase II.  
*Can be removed from the agenda.*
- H. Kilbuck Site for Park Land and Blue Sky Subdivision.  
*Can be removed from the agenda.*
- I. Update on the YK Fitness Center Roof.
- J. Kasayulie Park Development.  
*Can be removed from the agenda.*

**VIII. EX OFFICIO MEMBER REPORT:**

- A. Department Reports November 2023

**IX. COMMITTEE MEMBER COMMENTS:**

Brian Lefferts: No comment.  
 Kathy Hanson: No comment.  
 Beverly Hoffman: No comment.  
 Jessica Pew: No comment.  
 Sean Glasheen: No comment.  
 Sophie Swope: No comment.

**X. ADJOURNMENT:**

|                       |                                   |                    |
|-----------------------|-----------------------------------|--------------------|
| <b>MOVED BY:</b>      | Sophie Swope                      | Motion to adjourn. |
| <b>SECONDED BY:</b>   | Kathy Hanson                      |                    |
| <b>VOTE ON MOTION</b> | Motion carried by unanimous vote. |                    |

With no further business, the meeting adjourned at 7:34p.

APPROVED THIS 8 DAY OF JANUARY 2024.

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Brian Lefferts  
Committee Chair

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Carmen Murat, Ex Officio  
Recorder of Minutes

CITY OF BETHEL  
COMBINED CASH INVESTMENT  
OCTOBER 31, 2023

COMBINED CASH ACCOUNTS

|           |                              |   |              |
|-----------|------------------------------|---|--------------|
| 010-10200 | CASH-GENERAL WELLS FARGO     | ( | 171,427.07)  |
| 010-10205 | CASH-SWEEP WELLS FARGO       |   | 1,792,636.96 |
| 010-10210 | CASH-PAYROLL WELLS FARGO     | ( | 6,170.66)    |
| 010-10220 | CASH-UTILITY WELLS FARGO     |   | 235,002.09   |
| 010-10221 | CASH-YKH&F WELLS FARGO       | ( | 62,013.57)   |
| 010-10225 | CASH-XPRESS PAY DEPOSIT ACCT |   | 285,276.71   |
| 010-10230 | CASH-COMMUNITY ACTION GRANT  | ( | 130.14)      |
| 010-10360 | CASH WF PC TICKETS           |   | 673,944.38   |

|           |                       |   |                |
|-----------|-----------------------|---|----------------|
|           | TOTAL COMBINED CASH   |   | 2,747,118.70   |
| 010-10100 | CASH IN COMBINED FUND | ( | 19,449,066.31) |

TOTAL UNALLOCATED CASH ( 16,701,947.61)

CASH ALLOCATION RECONCILIATION

|     |                                              |   |                |
|-----|----------------------------------------------|---|----------------|
| 10  | ALLOCATION TO FUND 010                       | ( | 19,449,066.31) |
| 100 | ALLOCATION TO GENERAL FUND                   |   | 8,559,684.65   |
| 160 | ALLOCATION TO POLICE ASSET FORFEITURE        | ( | 66,780.50)     |
| 170 | ALLOCATION TO VSW-HEAT TRACE REPLACEMENT     | ( | 15,408.79)     |
| 180 | ALLOCATION TO BOARDWALK LIGHTING PROJECT     |   | 88,148.05      |
| 190 | ALLOCATION TO AVENUES W&S GRANT USDA         | ( | 6,798.94)      |
| 200 | ALLOCATION TO AVENUES W&S LOAN USDA          | ( | 3,064,618.82)  |
| 210 | ALLOCATION TO STATE REVOLVING LOAN FUND-DWA  |   | 173,786.00     |
| 250 | ALLOCATION TO LAND PLANNING AND DEVELOPMENT  |   | 21,172.97      |
| 260 | ALLOCATION TO PARKS DEVELOPMENT FUND         |   | 40,845.33      |
| 270 | ALLOCATION TO COMMUNITY SERVICE PATROL GRANT | ( | 18,436.54)     |
| 280 | ALLOCATION TO RECOVERY ACT JAG GRANT         | ( | 13,508.00)     |
| 330 | ALLOCATION TO VOL. FIRE ASSISTANCE-DOF       |   | 4,963.68       |
| 400 | ALLOCATION TO YK REG AQUA HLTH & SAFETY CTR  | ( | 2,977,576.75)  |
| 410 | ALLOCATION TO E-911 SYSTEM/SURCHARGE         |   | 44,164.37      |
| 430 | ALLOCATION TO WATER & SEWER GRANT PROJECTS   | ( | 16,000.00)     |
| 450 | ALLOCATION TO INSTITUTIONAL CORRIDOR PROJECT | ( | 115,901.89)    |
| 470 | ALLOCATION TO PORT OFFICE CP FUND            | ( | 22,466.07)     |
| 490 | ALLOCATION TO F49 PORT MULTI-FACILITY IMPRV. | ( | 22,200.00)     |
| 500 | ALLOCATION TO SOLID WASTE SERVICES           |   | 3,677,191.47   |
| 510 | ALLOCATION TO WATER & SEWER SERVICES         |   | 2,909,976.40   |
| 520 | ALLOCATION TO MUNICIPAL DOCK                 |   | 6,135,465.47   |
| 530 | ALLOCATION TO LEASED PROPERTIES              |   | 1,371,368.71   |
| 540 | ALLOCATION TO EMPLOYEE GROUP HEALTH BEN.     | ( | 784,431.14)    |
| 560 | ALLOCATION TO BETHEL PUBLIC TRANSIT SYSTEM   | ( | 296,773.78)    |
| 570 | ALLOCATION TO VEHICLES & EQUIP MAINTENANCE   | ( | 480,316.05)    |
| 580 | ALLOCATION TO FLEET REPLACEMENT FUND         |   | 1,999,240.35   |
| 600 | ALLOCATION TO RASMUSON GRANT                 |   | 4,430.32       |
| 605 | ALLOCATION TO GRANTS UNDER \$15,000          | ( | 16,121.36)     |
| 625 | ALLOCATION TO COPS                           | ( | 106,669.55)    |
| 630 | ALLOCATION TO LAGOON UPGRADES DESIGN SERV    | ( | 311,763.20)    |
| 631 | ALLOCATION TO FUND 631                       | ( | 32,478.50)     |
| 660 | ALLOCATION TO COVID-19 CARES ACT FUND        |   | 1,990,462.05   |
| 670 | ALLOCATION TO THE AK COMMUNITY FOUNDATION    |   | 15,000.00      |
| 680 | ALLOCATION TO HOMELAND SECURITY PROGRAM      | ( | 271,500.27)    |
| 720 | ALLOCATION TO CARES ACTAK COMMUNITY TRANSIT  | ( | 412,592.28)    |

The interim Finance Director has been asked to look into this total.

CITY OF BETHEL  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

GENERAL FUND

|                                          | PERIOD ACTUAL | YTD ACTUAL   | BUDGET        | UNEARNED      | PCNT   |
|------------------------------------------|---------------|--------------|---------------|---------------|--------|
| <u>TAXES</u>                             |               |              |               |               |        |
| 100-40-4300 TAX - SALES                  | 2,903,251.19  | 2,903,251.19 | 8,200,000.00  | 5,296,748.81  | 35.4   |
| 100-40-4301 PENALTIES & INT - SALES TAX  | ( 6,714.34)   | ( 6,714.34)  | 160,000.00    | 166,714.34    | ( 4.2) |
| 100-40-4310 TAX - TRANSIENT LODGING      | 250,083.37    | 250,083.37   | 512,000.00    | 261,916.63    | 48.8   |
| 100-40-4320 CIGARETTE AND TOBACCO TAX    | 204,823.32    | 204,823.32   | 620,000.00    | 415,176.68    | 33.0   |
| 100-40-4322 MARIJUANA TAX                | 275,589.16    | 275,589.16   | 850,000.00    | 574,410.84    | 32.4   |
| 100-40-4330 TAX - ALCOHOL USE            | 127,938.48    | 127,938.48   | 430,000.00    | 302,061.52    | 29.8   |
| 100-40-4340 TAX - MOTOR VEH REGISTRATION | 17,259.20     | 17,259.20    | 47,000.00     | 29,740.80     | 36.7   |
| 100-40-4342 AK REMOTE SELLER SALES TAX   | 354,228.47    | 354,228.47   | 650,000.00    | 295,771.53    | 54.5   |
| TOTAL TAXES                              | 4,126,458.85  | 4,126,458.85 | 11,469,000.00 | 7,342,541.15  | 36.0   |
| <u>STATE &amp; FEDERAL REVENUES</u>      |               |              |               |               |        |
| 100-42-4102 PILT PROGRAM - STATE         | 1,081,842.11  | 1,081,842.11 | 950,000.00    | ( 131,842.11) | 113.9  |
| 100-42-4203 COMMUNITY DIVIDEND           | .00           | .00          | 102,000.00    | 102,000.00    | .0     |
| 100-42-4204 PERS ON BEHALF               | .00           | .00          | 400,000.00    | 400,000.00    | .0     |
| 100-42-4207 MISCELLANEOUS STATE REV      | .00           | .00          | 500.00        | 500.00        | .0     |
| 100-42-4345 SOA ELECTRIC CO-OP TAX SHARE | 20,456.06     | 20,456.06    | 20,000.00     | ( 456.06)     | 102.3  |
| TOTAL STATE & FEDERAL REVENUES           | 1,102,298.17  | 1,102,298.17 | 1,472,500.00  | 370,201.83    | 74.9   |
| <u>CHARGES FOR SERVICES</u>              |               |              |               |               |        |
| 100-43-4374 AMBULANCE REVENUE            | 23,150.03     | 23,150.03    | 160,000.00    | 136,849.97    | 14.5   |
| 100-43-4379 POLICE DEPT MISC FEES        | .00           | .00          | 2,000.00      | 2,000.00      | .0     |
| TOTAL CHARGES FOR SERVICES               | 23,150.03     | 23,150.03    | 162,000.00    | 138,849.97    | 14.3   |
| <u>LICENSES, PERMITS &amp; FEES</u>      |               |              |               |               |        |
| 100-45-4341 GAMING TAX                   | 235,099.01    | 235,099.01   | 420,000.00    | 184,900.99    | 56.0   |
| 100-45-4377 PARKS & REC JULY 4TH FEES    | .00           | .00          | 800.00        | 800.00        | .0     |
| 100-45-4500 TAXI PERMITS                 | 46,680.00     | 46,680.00    | 145,000.00    | 98,320.00     | 32.2   |
| 100-45-4502 BUSINESS LICENSES            | 2,225.00      | 2,225.00     | 32,000.00     | 29,775.00     | 7.0    |
| 100-45-4504 ANIMAL CONTROL LICENSES      | 885.00        | 885.00       | 2,200.00      | 1,315.00      | 40.2   |
| 100-45-4510 PLANNING FEES                | 225.00        | 225.00       | 5,000.00      | 4,775.00      | 4.5    |
| 100-45-4511 PLAT/RECORDING FEES          | .00           | .00          | 100.00        | 100.00        | .0     |
| 100-45-4512 SITE REVIEWS                 | .00           | .00          | 17,000.00     | 17,000.00     | .0     |
| 100-45-4559 MISC PERMITS/LICENSES/FEE    | 3,437.00      | 3,437.00     | 11,000.00     | 7,563.00      | 31.3   |
| TOTAL LICENSES, PERMITS & FEES           | 288,551.01    | 288,551.01   | 633,100.00    | 344,548.99    | 45.6   |

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

GENERAL FUND

|                                           | PERIOD ACTUAL | YTD ACTUAL   | BUDGET        | UNEXPENDED    | PCNT    |
|-------------------------------------------|---------------|--------------|---------------|---------------|---------|
| <u>PROPERTY MAINTENANCE</u>               |               |              |               |               |         |
| 100-70-6000 SALARIES                      | 100,816.05    | 100,816.05   | 345,012.00    | 244,195.95    | 29.2    |
| 100-70-6010 OVERTIME                      | 18,634.09     | 18,634.09    | 50,000.00     | 31,365.91     | 37.3    |
| 100-70-6022 HOLIDAY PAY                   | 4,423.19      | 4,423.19     | 7,000.00      | 2,576.81      | 63.2    |
| 100-70-6023 LEAVE CASHOUT                 | 3,906.83      | 3,906.83     | 6,735.00      | 2,828.17      | 58.0    |
| 100-70-6030 SOCIAL SECURITY EXPENSE       | .00           | .00          | 1,790.00      | 1,790.00      | .0      |
| 100-70-6031 PAYABLE MEDICARE FICA         | 1,883.57      | 1,883.57     | 5,728.00      | 3,844.43      | 32.9    |
| 100-70-6032 UNEMPLOYMENT                  | .00           | .00          | 7,031.00      | 7,031.00      | .0      |
| 100-70-6033 WORKERS' COMPENSATION         | 2,656.92      | 2,656.92     | 10,204.00     | 7,547.08      | 26.0    |
| 100-70-6034 PERS                          | 27,183.37     | 27,183.37    | 86,903.00     | 59,719.63     | 31.3    |
| 100-70-6040 EMPLOYEE GROUP BENEFITS       | 33,666.72     | 33,666.72    | 129,683.00    | 96,016.28     | 26.0    |
| 100-70-6041 UTILITY BENEFIT               | 11,799.03     | 11,799.03    | 23,256.00     | 11,456.97     | 50.7    |
| 100-70-6060 TRAVEL/TRAINING               | .00           | .00          | 8,000.00      | 8,000.00      | .0      |
| 100-70-6100 SUPPLIES                      | 731.01        | 731.01       | 5,000.00      | 4,268.99      | 14.6    |
| 100-70-6103 WEARING APPAREL               | .00           | .00          | 5,000.00      | 5,000.00      | .0      |
| 100-70-6105 CLEANUP GREENUP SUPPLIES      | .00           | .00          | 1,000.00      | 1,000.00      | .0      |
| 100-70-6106 PAINT SUPPLIES                | .00           | .00          | 2,000.00      | 2,000.00      | .0      |
| 100-70-6107 ELECTRICAL SUPPLIES           | 110.67        | 110.67       | 5,000.00      | 4,889.33      | 2.2     |
| 100-70-6108 PLUMBING SUPPLIES             | 1,515.50      | 1,515.50     | 7,000.00      | 5,484.50      | 21.7    |
| 100-70-6110 MATERIALS                     | 103.65        | 103.65       | 5,000.00      | 4,896.35      | 2.1     |
| 100-70-6111 BOARDWALK REPAIR SUPPLIES     | .00           | .00          | 10,000.00     | 10,000.00     | .0      |
| 100-70-6142 GLYCOL SUPPLIES               | .00           | .00          | 10,000.00     | 10,000.00     | .0      |
| 100-70-6150 GASOLINE/DIESEL/OIL           | 1,503.29      | 1,503.29     | 15,000.00     | 13,496.71     | 10.0    |
| 100-70-6153 HEATING FUEL                  | 4,384.10      | 4,384.10     | 94,100.00     | 89,715.90     | 4.7     |
| 100-70-6155 WATER/SEWER/GARBAGE           | 503.95        | 503.95       | 2,300.00      | 1,796.05      | 21.9    |
| 100-70-6160 ELECTRICITY                   | 2,195.78      | 2,195.78     | 11,600.00     | 9,404.22      | 18.9    |
| 100-70-6170 TELEPHONE                     | 132.48        | 132.48       | 50.00         | 82.48         | 265.0   |
| 100-70-6171 STAFF CELLULAR PHONES         | 379.73        | 379.73       | 1,700.00      | 1,320.27      | 22.3    |
| 100-70-6200 MINOR EQUIPMENT               | 212.99        | 212.99       | 8,000.00      | 7,787.01      | 2.7     |
| 100-70-6201 BOILER EXPENSE                | 3,806.52      | 3,806.52     | 25,000.00     | 21,193.48     | 15.2    |
| 100-70-6230 VEHICLE MAINT/REPAIR          | 1,397.11      | 1,397.11     | 6,200.00      | 4,802.89      | 22.5    |
| 100-70-6231 VEHICLE PARTS & TOOLS         | 1,110.57      | 1,110.57     | 5,000.00      | 3,889.43      | 22.2    |
| 100-70-6240 WIND TURBINE CONTRACT         | .00           | .00          | 11,000.00     | 11,000.00     | .0      |
| 100-70-6241 PARKS MAINTENANCE             | 5,096.35      | 5,096.35     | 45,000.00     | 39,903.65     | 11.3    |
| 100-70-6242 BOARDWALK LIGHTING PROJECT    | .00           | .00          | 93,339.21     | 93,339.21     | .0      |
| 100-70-6250 CARPENTRY EXPENSE             | 68.60         | 68.60        | 25,000.00     | 24,931.40     | .3      |
| 100-70-6335 OTHER PURCHASED SERVICES      | 2,362.00      | 2,362.00     | 15,000.00     | 12,638.00     | 15.8    |
| 100-70-6400 INSURANCE                     | 5,722.72      | 5,722.72     | 14,300.00     | 8,577.28      | 40.0    |
| 100-70-6510 4TH OF JULY                   | 52.98         | 52.98        | 1,000.00      | 947.02        | 5.3     |
| 100-70-6539 MISCELLANEOUS EXPENSES        | 1,359.84      | 1,359.84     | 15,000.00     | 13,640.16     | 9.1     |
| 100-70-6700 INDIRECT COST RECOVERY        | ( 90,096.84)  | ( 90,096.84) | ( 367,221.00) | ( 277,124.16) | ( 24.5) |
| 100-70-6711 ADMIN OVERHEAD-IT SVCS        | 16,419.65     | 16,419.65    | 36,200.00     | 19,780.35     | 45.4    |
| 100-70-6890 CAPITAL EXPENDITURES          | .00           | .00          | 81,992.79     | 81,992.79     | .0      |
| 100-70-9596 FIRE SUPPRESSION & INSPECTION | .00           | .00          | 6,540.00      | 6,540.00      | .0      |
| 100-70-9696 TWO 3/4 TON PICK UP TRUCKS    | .00           | .00          | ( 26,428.00)  | ( 26,428.00)  | .0      |
| TOTAL PROPERTY MAINTENANCE                | 164,042.42    | 164,042.42   | 851,015.00    | 686,972.58    | 19.3    |

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

GENERAL FUND

|                                            | PERIOD ACTUAL | YTD ACTUAL    | BUDGET          | UNEXPENDED      | PCNT   |
|--------------------------------------------|---------------|---------------|-----------------|-----------------|--------|
| <u>DEPARTMENT 71</u>                       |               |               |                 |                 |        |
| 100-71-6153 HEATING FUEL                   | 636.88        | 636.88        | .00             | ( 636.88)       | .0     |
| TOTAL DEPARTMENT 71                        | 636.88        | 636.88        | .00             | ( 636.88)       | .0     |
| <u>COMMUNITY SERVICE</u>                   |               |               |                 |                 |        |
| 100-72-6155 SENIOR CTR - W/S/G ONC         | .00           | .00           | 3,298.00        | 3,298.00        | .0     |
| 100-72-6171 BETHEL FRIENDS OF CANINES      | 85,000.00     | 85,000.00     | 85,000.00       | .00             | 100.0  |
| 100-72-6430 COMMUNITY ACTION GRANT         | 12,540.00     | 12,540.00     | 86,000.00       | 73,460.00       | 14.6   |
| 100-72-6431 UAF 4-H CONTRIBUTION           | 128,600.00    | 128,600.00    | 112,000.00      | ( 16,600.00)    | 114.8  |
| 100-72-6509 LIBRARY CONTRIBUTION           | .00           | .00           | 72,600.00       | 72,600.00       | .0     |
| TOTAL COMMUNITY SERVICE                    | 226,140.00    | 226,140.00    | 358,898.00      | 132,758.00      | 63.0   |
| <u>IN KIND MATCH &amp; TRANSFERS</u>       |               |               |                 |                 |        |
| 100-73-6640 CASH XFER POOL F40- SALES TAX  | 241,215.00    | 241,215.00    | 683,060.00      | 441,845.00      | 35.3   |
| 100-73-6641 CASH XFER POOL F40- ALCO TAX   | 4,261.00      | 4,261.00      | 14,319.00       | 10,058.00       | 29.8   |
| 100-73-6643 CASH XFER- FUND                | 29,508.00     | 29,508.00     | 172,976.00      | 143,468.00      | 17.1   |
| 100-73-6647 CASH XFER-FLEET REPLACE FUND   | .00           | .00           | 80,000.00       | 80,000.00       | .0     |
| 100-73-6667 XFER FROM POOL F40-AK REMOTEST | .00           | .00           | 54,145.00       | 54,145.00       | .0     |
| 100-73-9552 XFER FROM GF: MARIJUANA TAX    | 9,177.00      | 9,177.00      | 28,305.00       | 19,128.00       | 32.4   |
| TOTAL IN KIND MATCH & TRANSFERS            | 284,161.00    | 284,161.00    | 1,032,805.00    | 748,644.00      | 27.5   |
| TOTAL FUND EXPENDITURES                    | 6,059,284.89  | 6,059,284.89  | 21,244,658.02   | 15,185,373.13   | 28.5   |
| NET REVENUE OVER EXPENDITURES              | ( 234,425.18) | ( 234,425.18) | ( 6,666,878.02) | ( 6,432,452.84) | ( 3.5) |

CITY OF BETHEL  
BALANCE SHEET  
OCTOBER 31, 2023

YK REG AQUA HLTH & SAFETY CTR

ASSETS

|              |                                |                 |               |
|--------------|--------------------------------|-----------------|---------------|
| 400-10100    | CASH IN COMBINED FUND          | ( 2,977,576.75) |               |
| 400-11220    | INVESTMENT-AMLIP YKHF          | 2,370,351.58    |               |
| 400-11230    | INVESTMENT TVI 5EQ-491024 YKHF | 1,752,723.92    |               |
| 400-12020    | DUE TO/FROM POOL MGMT CO.      | 108,888.22      |               |
| 400-13200    | INVENTORY-HEATING FUEL         | 23,925.00       |               |
| 400-15200    | CONSTRUCTION IN PROGRESS       | 781,795.38      |               |
| 400-15400    | BUILDINGS                      | 21,831,540.08   |               |
| 400-15500    | MACHINERY & EQUIPMENT          | 1,465,627.00    |               |
| 400-16400    | ACCUM DEPR - BUILDINGS         | ( 5,580,252.32) |               |
| 400-16500    | ACCUM DEPR - M & E             | ( 671,560.47)   |               |
| 400-18000    | SUSPENSE                       | 435,663.00      |               |
| TOTAL ASSETS |                                |                 | 19,541,124.64 |

LIABILITIES AND EQUITY

LIABILITIES

|                   |                  |           |           |
|-------------------|------------------|-----------|-----------|
| 400-20100         | VOUCHERS PAYABLE | 77,709.05 |           |
| TOTAL LIABILITIES |                  |           | 77,709.05 |

FUND EQUITY

|                                 |                  |           |            |
|---------------------------------|------------------|-----------|------------|
| 400-26000                       | DEFERRED REVENUE | 15,000.00 |            |
| UNAPPROPRIATED FUND BALANCE:    |                  |           |            |
| REVENUE OVER EXPENDITURES - YTD |                  | 40,271.63 |            |
| BALANCE - CURRENT DATE          |                  | 40,271.63 |            |
| TOTAL FUND EQUITY               |                  |           | 55,271.63  |
| TOTAL LIABILITIES AND EQUITY    |                  |           | 132,980.68 |

CITY OF BETHEL  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

YK REG AQUA HLTH & SAFETY CTR

|             |                              | PERIOD ACTUAL | YTD ACTUAL | BUDGET       | UNEARNED     | PCNT |
|-------------|------------------------------|---------------|------------|--------------|--------------|------|
| 400-42-4200 | MISC LOCAL/STATE GRANTS      | .00           | .00        | 100,000.00   | 100,000.00   | .0   |
|             | TOTAL SOURCE 42              | .00           | .00        | 100,000.00   | 100,000.00   | .0   |
|             | <u>SOURCE 43</u>             |               |            |              |              |      |
| 400-43-4360 | PRO-SHOP REVENUE             | .00           | .00        | 42,000.00    | 42,000.00    | .0   |
| 400-43-4361 | CONCESSION REVENUE           | .00           | .00        | 60,000.00    | 60,000.00    | .0   |
| 400-43-4362 | ENTRY FEE                    | .00           | .00        | 115,000.00   | 115,000.00   | .0   |
| 400-43-4369 | PROGRAM FEES                 | .00           | .00        | 50,000.00    | 50,000.00    | .0   |
| 400-43-4440 | FACILITY RENTAL              | .00           | .00        | 26,000.00    | 26,000.00    | .0   |
| 400-43-9420 | MEMBERSHIPS                  | .00           | .00        | 250,000.00   | 250,000.00   | .0   |
|             | TOTAL SOURCE 43              | .00           | .00        | 543,000.00   | 543,000.00   | .0   |
|             | <u>TRANSFERS IN</u>          |               |            |              |              |      |
| 400-46-4300 | LOCAL SOURCES-SALES TAX REV  | 241,215.00    | 241,215.00 | 683,060.00   | 441,845.00   | 35.3 |
| 400-46-4330 | LOCAL SOURCES-ALCOHOLTAX REV | 4,261.00      | 4,261.00   | 14,319.00    | 10,058.00    | 29.8 |
| 400-46-9415 | ALASKA REMOTE SALES TAX      | 29,508.00     | 29,508.00  | 54,145.00    | 24,637.00    | 54.5 |
| 400-46-9417 | XFER FROM GF: MARIJUANA TAX  | 9,177.00      | 9,177.00   | 28,305.00    | 19,128.00    | 32.4 |
|             | TOTAL TRANSFERS IN           | 284,161.00    | 284,161.00 | 779,829.00   | 495,668.00   | 36.4 |
|             | <u>MISCELLANEOUS</u>         |               |            |              |              |      |
| 400-49-4590 | INVESTMENT INCOME            | 38,801.36     | 38,801.36  | 80,000.00    | 41,198.64    | 48.5 |
|             | TOTAL MISCELLANEOUS          | 38,801.36     | 38,801.36  | 80,000.00    | 41,198.64    | 48.5 |
|             | TOTAL FUND REVENUE           | 322,962.36    | 322,962.36 | 1,502,829.00 | 1,179,866.64 | 21.5 |

CITY OF BETHEL  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

YK REG AQUA HLTH & SAFETY CTR

|                                         | PERIOD ACTUAL | YTD ACTUAL | BUDGET       | UNEXPENDED    | PCNT  |
|-----------------------------------------|---------------|------------|--------------|---------------|-------|
| <u>LOCAL FUNDED EXPENDITURES</u>        |               |            |              |               |       |
| 400-50-6100 SUPPLIES                    | ( 11.98)      | ( 11.98)   | .00          | 11.98         | .0    |
| 400-50-6150 GASOLINE/DIESEL/OIL         | 332.16        | 332.16     | 2,000.00     | 1,667.84      | 16.6  |
| 400-50-6153 HEATING FUEL                | 30,488.48     | 30,488.48  | 210,000.00   | 179,511.52    | 14.5  |
| 400-50-6155 WATER/SEWER/GARBAGE         | 19,881.71     | 19,881.71  | 56,650.00    | 36,768.29     | 35.1  |
| 400-50-6160 ELECTRICITY                 | 27,105.70     | 27,105.70  | 92,000.00    | 64,894.30     | 29.5  |
| 400-50-6170 TELEPHONE                   | 499.58        | 499.58     | 1,300.00     | 800.42        | 38.4  |
| 400-50-6230 VEHICLE MAINT/REPAIR        | 289.91        | 289.91     | 1,000.00     | 710.09        | 29.0  |
| 400-50-6240 PROP MAINT                  | 12,675.22     | 12,675.22  | 55,640.00    | 42,964.78     | 22.8  |
| 400-50-6241 ICR-PROPERTY MAINTENANCE-5% | 1,020.93      | 1,020.93   | 50,000.00    | 48,979.07     | 2.0   |
| 400-50-6320 OTHER PROFESSIONAL FEES     | .00           | .00        | 171,909.00   | 171,909.00    | .0    |
| 400-50-6326 CONTRACTOR FEES             | 4,958.17      | 4,958.17   | 714,821.00   | 709,862.83    | .7    |
| 400-50-6335 OTHER PURCHASED SERVICES    | 1,914.34      | 1,914.34   | 5,000.00     | 3,085.66      | 38.3  |
| 400-50-6400 INSURANCE                   | 51,365.80     | 51,365.80  | 62,000.00    | 10,634.20     | 82.9  |
| 400-50-6710 ADMIN OVERHEAD-GF           | 36,465.05     | 36,465.05  | 40,000.00    | 3,534.95      | 91.2  |
| 400-50-6711 ADMIN OVERHEAD-IT SVCS      | 19,504.00     | 19,504.00  | 43,000.00    | 23,496.00     | 45.4  |
| 400-50-6890 CAPITAL EXPENSE- POOL       | .00           | .00        | 20,000.00    | 20,000.00     | .0    |
| 400-50-9692 REPAIRS                     | 76,201.66     | 76,201.66  | 49,618.05    | ( 26,583.61)  | 153.6 |
| TOTAL LOCAL FUNDED EXPENDITURES         | 282,690.73    | 282,690.73 | 1,574,938.05 | 1,292,247.32  | 18.0  |
| TOTAL FUND EXPENDITURES                 | 282,690.73    | 282,690.73 | 1,574,938.05 | 1,292,247.32  | 18.0  |
| NET REVENUE OVER EXPENDITURES           | 40,271.63     | 40,271.63  | ( 72,109.05) | ( 112,380.68) | 55.9  |

| Date       | Invoice/Check    | Type    | GL Account  | Invoice/Check Amount | Discount |
|------------|------------------|---------|-------------|----------------------|----------|
| 6/8/2021   | 226800           | Void    | 400-50-6890 | 4,543.00             | -        |
| 7/8/2021   | 1529.50109.02-3  | Invoice | 400-50-9691 | 4,098.65             | -        |
| 8/5/2021   | 1529-50109.02-4  | Invoice | 400-50-9691 | 2,847.52             | -        |
| 9/3/2021   | 1529.50109.02-5  | Invoice | 400-50-9691 | 4,004.95             | -        |
| 10/11/2021 | 1529.50109.02-6  | Invoice | 400-50-9691 | 3,757.61             | -        |
| 11/8/2021  | 1529.5010.02-7   | Invoice | 400-50-9691 | 17,091.61            | -        |
| 12/3/2021  | 1529.50109.02-8  | Invoice | 400-50-9691 | 10,364.82            | -        |
| 1/5/2022   | 1529.50109.02a   | Invoice | 400-50-9691 | 10,364.82            | -        |
| 1/5/2022   | 1529.50109.02B   | Invoice | 400-50-9691 | 10,364.82            | -        |
| 1/7/2022   | 1529.50109.02-9  | Invoice | 400-50-9691 | 13,133.36            | -        |
| 2/2/2022   | 1529.50109.02-10 | Invoice | 400-50-9691 | 6,897.99             | -        |
| 5/5/2022   | 1529.50109.02-11 | Invoice | 400-50-9691 | 1,240.03             | -        |
| 12/5/2022  | 1529.50109.02-12 | Invoice | 400-50-9691 | 1,514.97             | -        |
| 1/6/2022   | 227564           | Void    | 400-50-9691 | 10,364.82            | -        |
| 1/7/2022   | 227621           | Void    | 400-50-9691 | 10,364.82            | -        |
| 1/7/2022   | 227621           | Void    | 400-50-9691 | 10,364.82            | -        |
| 7/8/2021   | 1528.50194.01-10 | Invoice | 400-50-9692 | 865.00               | -        |
| 8/4/2021   | 1528.50194.01-11 | Invoice | 400-50-9692 | 740.00               | -        |
| 9/3/2021   | 1528.50194-01-12 | Invoice | 400-50-9692 | 1,202.50             | -        |
| 10/6/2021  | 1528.50194.01-13 | Invoice | 400-50-9692 | 1,825.00             | -        |
| 12/2/2021  | 1528.50194.01-14 | Invoice | 400-50-9692 | 1,625.00             | -        |
| 1/4/2022   | 1528.50194.01-15 | Invoice | 400-50-9692 | 709.80               | -        |
| 1/5/2022   | 1528.50194.01B   | Invoice | 400-50-9692 | 1,625.00             | -        |
| 1/5/2022   | 1528.50194.01a   | Invoice | 400-50-9692 | 1,625.00             | -        |
| 2/2/2022   | 1528.50194.01-16 | Invoice | 400-50-9692 | 570.00               | -        |
| 2/3/2022   | 1529.50109.10-1  | Invoice | 400-50-9692 | 9,834.62             | -        |
| 3/1/2022   | 1528.50194.01-17 | Invoice | 400-50-9692 | 1,480.00             | -        |
| 3/3/2022   | 1529.50109.10.2  | Invoice | 400-50-9692 | 18,138.09            | -        |
| 4/7/2022   | 1529.50109.10-3  | Invoice | 400-50-9692 | 17,443.68            | -        |
| 5/4/2022   | 1528.50194.01-18 | Invoice | 400-50-9692 | 1,858.75             | -        |
| 5/9/2022   | 1529.50109.10-4  | Invoice | 400-50-9692 | 5,049.46             | -        |
| 6/3/2022   | 1529.50109.10-5  | Invoice | 400-50-9692 | 2,190.00             | -        |
| 6/30/2022  | 1528.50194.01-19 | Invoice | 400-50-9692 | 1,737.50             | -        |
| 6/30/2022  | 1529.50109.10-6  | Invoice | 400-50-9692 | 14,021.66            | -        |
| 8/5/2022   | 1528.50194.01-20 | Invoice | 400-50-9692 | 2,090.00             | -        |
| 8/5/2022   | 15285019401-20   | Invoice | 400-50-9692 | 2,090.00             | -        |
| 8/8/2022   | 15295010910-7    | Invoice | 400-50-9692 | 6,330.25             | -        |
| 11/30/2022 | 1528.50194.01-24 | Invoice | 400-50-9692 | 4,670.27             | -        |
| 12/5/2022  | 1528.50194.01-21 | Invoice | 400-50-9692 | 3,404.90             | -        |
| 12/5/2022  | 1529.50109.10-7  | Invoice | 400-50-9692 | 6,330.25             | -        |
| 12/5/2022  | 1529.50109.10-8  | Invoice | 400-50-9692 | 9,965.37             | -        |
| 1/6/2023   | 1528.50194.01-25 | Invoice | 400-50-9692 | 1,633.60             | -        |
| 1/25/2023  | 1528.50194.01C   | Invoice | 400-50-9692 | 1,158.75             | -        |
| 2/1/2023   | 1528.50194.01-26 | Invoice | 400-50-9692 | 1,337.45             | -        |
| 5/12/2023  | 1528.50194.01-27 | Invoice | 400-50-9692 | 2,836.88             | -        |
| 6/2/2023   | 1528.50194.01-28 | Invoice | 400-50-9692 | 1,228.75             | -        |

|          |                  |         |             |          |   |
|----------|------------------|---------|-------------|----------|---|
| 6/5/2023 | 1529.50109.10-11 | Invoice | 400-50-9692 | 1,653.75 | - |
| 1/6/2022 | 227564           | Void    | 400-50-9692 | 1,625.00 | - |
| 1/7/2022 | 227621           | Void    | 400-50-9692 | 1,625.00 | - |
| 1/7/2022 | 227621           | Void    | 400-50-9692 | 1,625.00 | - |

| Balance   |
|-----------|
| 4,543.00  |
| 4,098.65  |
| 2,847.52  |
| 4,004.95  |
| 3,757.61  |
| 17,091.61 |
| 10,364.82 |
| 10,364.82 |
| 10,364.82 |
| 13,133.36 |
| 6,897.99  |
| 1,240.03  |
| 1,514.97  |
| -         |
| -         |
| -         |
| 865.00    |
| 740.00    |
| 1,202.50  |
| 1,825.00  |
| 1,625.00  |
| 709.80    |
| 1,625.00  |
| 1,625.00  |
| 570.00    |
| 9,834.62  |
| 1,480.00  |
| 18,138.09 |
| 17,443.68 |
| 1,858.75  |
| 5,049.46  |
| 2,190.00  |
| 1,737.50  |
| 14,021.66 |
| 2,090.00  |
| 2,090.00  |
| 6,330.25  |
| 4,670.27  |
| 3,404.90  |
| 6,330.25  |
| 9,965.37  |
| 1,633.60  |
| 1,158.75  |
| 1,337.45  |
| 2,836.88  |
| 1,228.75  |

|          |
|----------|
| 1,653.75 |
| -        |
| -        |
| -        |

Introduced by: Council Member Barr  
Introduction Date: August 9, 2022  
September 13, 2022  
Public Hearing: September 27, 2022  
Action: Adopted  
Vote: 7-0

## *CITY OF BETHEL, ALASKA*

### **Ordinance #22-28**

#### **AN ORDINANCE BY THE BETHEL CITY COUNCIL ADOPTING FEES AND RATES FOR THE YK FITNESS CENTER AND ESTABLISHING A "PAY WHAT YOU CAN" POLICY**

**WHEREAS,** the City Council wishes to develop fees and rates for the YK Fitness Center that reflect industry standards and cover maximum operating expenditures while also providing all residents and visitors, regardless of income, the opportunity to use the facility;

**WHEREAS,** our community members have limited dependable, year-round recreational outlets, which makes access to the YK Fitness Center all the more meaningful and necessary; and

**WHEREAS,** recognizing that cost can be a barrier to participation, the Council is taking steps to remove financial barriers that may prevent low-income community members from using and enjoying the YK Fitness Center;

**WHEREAS,** impacts of the "Pay What You Can" policy shall be evaluated by the Community Parks and Recreation Committee six months and twelve months after implementation of the policy;

**NOW, THEREFORE BE IT ORDAINED** by the City Council of Bethel, Alaska:

**Section 1. Classification.** This ordinance is not permanent in nature and shall not be placed in the Bethel Municipal Code.

**Section 2. Establishment of Fees.** The City of Bethel Fees for the YK Fitness Center are as follows:

| <b>MEMBERSHIP</b>            |                 |                  |
|------------------------------|-----------------|------------------|
| Individual Annual Membership |                 |                  |
|                              | Pool or Fitness | Pool and Fitness |
| Adult                        | \$660*          | \$905*           |
| Youth                        | \$330*          | \$530*           |
| Senior                       | \$275           | \$480            |

Introduced by: Council Member Barr  
 Introduction Date: August 9, 2022  
 September 13, 2022  
 Public Hearing: September 27, 2022  
 Action: Adopted  
 Vote: 7-0

|                                                                                                     |                 |                  |
|-----------------------------------------------------------------------------------------------------|-----------------|------------------|
| Military                                                                                            | \$440           | \$640            |
| Individual Monthly Membership                                                                       |                 |                  |
|                                                                                                     | Pool or Fitness | Pool and Fitness |
| Adult                                                                                               | \$66*           | \$90*            |
| Youth                                                                                               | \$33*           | \$55*            |
| Senior                                                                                              | \$28            | \$50             |
| Military                                                                                            | \$44            | \$55             |
| Family Annual Membership (per person)<br>For 3 to 8 family members residing in the same household:  |                 |                  |
| Fitness                                                                                             | \$560*          |                  |
| Pool                                                                                                | \$560*          |                  |
| Pool and Fitness                                                                                    | \$770*          |                  |
| Military Fitness                                                                                    | \$375           |                  |
| Military Pool                                                                                       | \$375           |                  |
| Military Pool and Fitness                                                                           | \$545           |                  |
| Senior Fitness                                                                                      | \$235           |                  |
| Senior Pool                                                                                         | \$235           |                  |
| Senior Pool and Fitness                                                                             | \$410           |                  |
| Family Monthly Membership (per person)<br>For 3 to 8 family members residing in the same household: |                 |                  |
| Fitness                                                                                             | \$60*           |                  |
| Pool                                                                                                | \$60*           |                  |
| Pool and Fitness                                                                                    | \$80*           |                  |
| Senior Fitness                                                                                      | \$25            |                  |
| Senior Pool                                                                                         | \$25            |                  |
| Senior Pool and Fitness                                                                             | \$45            |                  |
| Military Fitness                                                                                    | \$40            |                  |
| Military Pool                                                                                       | \$40            |                  |
| Military Pool and Fitness                                                                           | \$50            |                  |

| <b>Family Memberships</b>            |               |                |
|--------------------------------------|---------------|----------------|
| <u>Fitness &amp; Pool Per Person</u> | <u>Annual</u> | <u>Monthly</u> |
| <u>3 people</u>                      | <u>\$503</u>  | <u>\$50</u>    |
| <u>4 people</u>                      | <u>\$497</u>  | <u>\$49</u>    |
| <u>5 people</u>                      | <u>\$492</u>  | <u>\$48</u>    |
| <u>6 people</u>                      | <u>\$487</u>  | <u>\$47</u>    |
| <u>7 people</u>                      | <u>\$482</u>  | <u>\$46</u>    |
| <u>8 people</u>                      | <u>\$477</u>  | <u>\$46</u>    |

Introduced by: Council Member Barr  
 Introduction Date: August 9, 2022  
 September 13, 2022  
 Public Hearing: September 27, 2022  
 Action: Adopted  
 Vote: 7-0

| Family Memberships         |        |         |
|----------------------------|--------|---------|
| Fitness OR Pool Per Person | Annual | Monthly |
| 3 people                   | \$379  | \$38    |
| 4 people                   | \$375  | \$38    |
| 5 people                   | \$372  | \$37    |
| 6 people                   | \$368  | \$37    |
| 7 people                   | \$364  | \$36    |
| 8 people                   | \$360  | \$36    |

| GROUP FITNESS PASSES    |       |
|-------------------------|-------|
| 10 Pack Fitness Classes | \$85* |
| Fitness Class Passes    | \$11* |

| FACILITY ACCESS                |       |
|--------------------------------|-------|
| Facility Access Day Passes     |       |
| Adult Fitness                  | \$8*  |
| Adult Pool                     | \$8*  |
| Pool and Fitness               | \$11* |
| Youth Fitness                  | \$5*  |
| Youth Pool                     | \$5*  |
| Youth Pool and Fitness         | \$8*  |
| Senior Fitness                 | \$3   |
| Senior Pool                    | \$3   |
| Senior Pool and Fitness        | \$6   |
| Military Fitness               | \$6   |
| Military Pool                  | \$6   |
| Military Pool and Fitness      | \$9   |
| Facility Access 10 Pack Bundle |       |
| Adult Fitness                  | \$72* |
| Adult Pool                     | \$72* |
| Pool and Fitness               | \$99* |
| Youth Fitness                  | \$45* |
| Youth Pool                     | \$45* |
| Youth Pool and Fitness         | \$72* |
| Senior Fitness                 | \$27  |
| Senior Pool                    | \$27  |
| Senior Pool and Fitness        | \$54  |
| Military Fitness               | \$54  |
| Military Pool                  | \$54  |

Introduced by: Council Member Barr  
 Introduction Date: August 9, 2022  
 September 13, 2022  
 Public Hearing: September 27, 2022  
 Action: Adopted  
 Vote: 7-0

|                           |      |
|---------------------------|------|
| Military Pool and Fitness | \$81 |
|---------------------------|------|

Group Swim Lessons and specialty class fees will be determined at the time of scheduling by the YK Fitness Center Operator. Those fees shall be fair and reasonable and may at any time be modified by Administration or City Council.

The standard rates may be temporarily reduced by pool management for marketing specials.

### **Section3. Establishment of Pay What You Can Policy.**

#### **Purpose**

The Pay What You Can Program is intended to provide access to the YK Fitness Center, a public facility, for all residents and visitors, and to reduce the cost of access to a level comfortable to the individual user or family:

If users' income range falls within the following, the user(s) are eligible for the percent discount associated with the income range:

| Persons in Family/Household | Family Gross Annual Income                                   |                                                                |                                                                 |
|-----------------------------|--------------------------------------------------------------|----------------------------------------------------------------|-----------------------------------------------------------------|
|                             | 75%                                                          | 50%                                                            | 25%                                                             |
| 1                           | ≤ \$16,990                                                   | \$16,991-25,485                                                | \$25,485-33,980                                                 |
| 2                           | ≤ \$22,890                                                   | \$22,891-34,335                                                | \$34,335-45,780                                                 |
| 3                           | ≤ \$28,790                                                   | \$28,791-43,185                                                | \$43,185-57,580                                                 |
| 4                           | ≤ \$34,690                                                   | \$34,691-52,035                                                | \$52,035-69,380                                                 |
| 5                           | ≤ \$40,590                                                   | \$40,591-60,885                                                | \$60,885-81,180                                                 |
| 6                           | ≤ \$46,490                                                   | \$46,491-69,735                                                | \$69,735-92,980                                                 |
| 7                           | ≤ \$52,390                                                   | \$52,391-78,585                                                | \$78,585-104,780                                                |
| 8                           | ≤ \$58,290                                                   | \$58,291-87,435                                                | \$87,435-116,580                                                |
| ≥9                          | ≤ \$64,190<br>+ \$5,900<br>for each<br>additional<br>person. | \$64,191-93,335<br>+ \$5,900<br>for each additional<br>person. | \$93,335-122,480<br>+ \$5,900<br>for each additional<br>person. |

| Persons in Family/Household | Family Gross Annual Income |                 |                 |
|-----------------------------|----------------------------|-----------------|-----------------|
|                             | 75%                        | 50%             | 25%             |
| 1                           | ≤ \$33,980                 | \$33,981-50,970 | \$50,971-67,960 |

Introduced by: Council Member Barr  
 Introduction Date: August 9, 2022  
 September 13, 2022  
 Public Hearing: September 27, 2022  
 Action: Adopted  
 Vote: 7-0

|              |                                                                                            |                                                                                               |                                                                                               |
|--------------|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| <u>2</u>     | <u>&lt; \$48,780</u>                                                                       | <u>\$48,781-68,670</u>                                                                        | <u>\$68,671-91,560</u>                                                                        |
| <u>3</u>     | <u>&lt; \$57,580</u>                                                                       | <u>\$57,581-86,370</u>                                                                        | <u>\$86,371-115,160</u>                                                                       |
| <u>4</u>     | <u>&lt; \$69,380</u>                                                                       | <u>\$69,381-104,070</u>                                                                       | <u>\$104,071-138,760</u>                                                                      |
| <u>5</u>     | <u>&lt; \$81,180</u>                                                                       | <u>\$81,181-121,770</u>                                                                       | <u>\$121,771-162,360</u>                                                                      |
| <u>6</u>     | <u>&lt; \$92,980</u>                                                                       | <u>\$92,980-139,470</u>                                                                       | <u>\$139,471-185,960</u>                                                                      |
| <u>7</u>     | <u>&lt; \$104,780</u>                                                                      | <u>\$104,780-157,170</u>                                                                      | <u>\$157,171-209,560</u>                                                                      |
| <u>8</u>     | <u>&lt; \$117,180</u>                                                                      | <u>\$117,181-174,870</u>                                                                      | <u>\$174,871-233,160</u>                                                                      |
| <u>&gt;9</u> | <u>&lt; \$128,380</u><br><u>+ \$11,800</u><br><u>for each additional</u><br><u>person.</u> | <u>\$128,381-186,670</u><br><u>+ \$11,800</u><br><u>for each additional</u><br><u>person.</u> | <u>\$186,671-244,960</u><br><u>+ \$11,800</u><br><u>for each additional</u><br><u>person.</u> |

The discount may be applied only to the full price fee for facility memberships, access, fitness passes, swim lessons or specialty classes. Applicable fees in the fee schedule are marked with an asterisk. The discount may not be combined with any other offers.

#### **Accessing Pay What You Can**

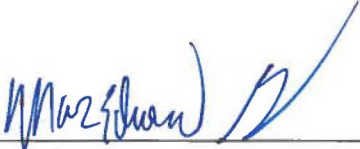
Any facility user who wishes to receive a reduced price for entry and/or services may, through the YK Fitness Center Website, apply the associated discount, or at the time of checkout upon entry, request the percentage discount applicable to their income range.

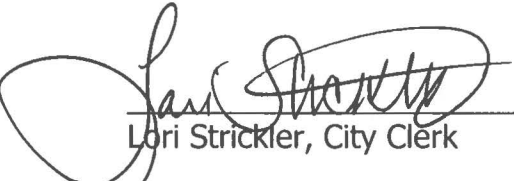
Users will not be asked to fill out a form or produce income records to take advantage of the Pay What You Can rates.

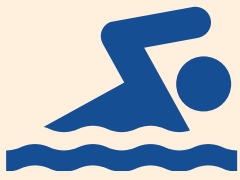
**SECTION 4. Effective Date.** This ordinance shall become effective October 1, 2022, upon adoption by the Bethel City Council.

**ENACTED THIS 27 DAY OF SEPTEMBER 2022, BY A VOTE OF 7 IN FAVOR AND 0 OPPOSED.**

ATTEST:

  
 Mark Springer, Mayor

  
 Lori Strickler, City Clerk



# DID YOU KNOW?



## YK Fitness Center has an **Equitable Access Program**

### REDUCED RATES

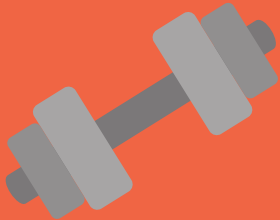
- Up to 75% discount
- Vary based on household income
- Applies to Memberships, Day Passes, and Group Fitness Class Passes

### LEARN MORE AT:



[www.ykfitness.org/equitable-access-program](http://www.ykfitness.org/equitable-access-program)

## Equitable



## Access



## Program



The Equitable Access Program (EAP) provides discounts for community members who may not be able to afford the full cost of access to the YKFC.

Apply Discounted Rates to:

- Memberships,
- Day Passes,
- Group Fitness Class Passes,
- Select programs.



**Visit [ykfitness.org](https://ykfitness.org) or call 907-543-0390  
for details and to sign up.**



Approval of the Community Parks and Recreation Committee Meeting Dates for Calendar Year 2024. Through the motion to app

| Month     | Day                                                                                                         |
|-----------|-------------------------------------------------------------------------------------------------------------|
| January   | 8                                                                                                           |
| February  | 12                                                                                                          |
| March     | 11                                                                                                          |
| April     | 8                                                                                                           |
| May       | 13                                                                                                          |
| June      | 10                                                                                                          |
| July      | 8                                                                                                           |
| August    | 12                                                                                                          |
| September | 9                                                                                                           |
| October   | 14                                                                                                          |
| November  | 11 City Holiday-Veterans Day Postpone Regular Meeting to:<br>13 Alternative Meeting Date Proposed by Admin. |
| December  | 9                                                                                                           |