



CITY OF BETHEL

COMMUNITY PARKS AND RECREATION COMMITTEE

MONDAY, DECEMBER 11, 2023, 6:30 PM

LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL, ALASKA

JOIN ZOOM MEETING: <https://us06web.zoom.us/j/89727002271?pwd=BVJWYWFWNWUZEgFSAU80UVZCYWVXQT09>

MEETING ID: 897 2700 2271

PASSCODE: 924366

PHONE NUMBERS: 888 475 4499 US TOLL-FREE 833 548 0276 US TOLL-FREE

833 548 0282 US TOLL-FREE 877 853 5257 US TOLL-FREE

MEMBERS

Brian Lefferts, Chair
Sophie Swope, Council Rep.
Brian Jackson
Michelle DeWitt
Alternate 2-Vacant

Beverly Hoffman, Vice-Chair
Kathy Hanson
Jessica Pew
Sean Glasheen, Alternate 1

STAFF

Ex-Officios: Jason Spann, Facility Maint. Foreman
Email: pwadmin@cityofbethel.net Phone: 907-543-3110

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- A. Please submit written public comments to pwadmin@cityofbethel.net by 4:00 p.m. the day of the meeting.

IV. APPROVAL OF AGENDA

V. APPROVAL OF MEETING MINUTES

- A. October 9, 2023 Meeting Minutes
B. November 13, 2023 Meeting Minutes

VI. UNFINISHED BUSINESS

- A. YK Fitness Center Operational Budget Change from Enterprise Fund to General Fund (Lefferts)
B. YK Fitness Center Review Of Fiscal Year Operational Budget's Expenditures, Revenues, Transfers (Lefferts)
C. FY22 and FY23 DOWL Expense Report for YK Fitness Center
D. Recommending the City Council Reduce Reliance on Contract Support to Operate the YK Fitness Center (Lefferts)
E. Update From HealthFit On The Pay What You Can Program Role Out (Lefferts)
F. Healthy & Equitable Communities Grant- City's Grant Award \$190,000 (City Manager)
G. Legislative Grant Award in the Amount of \$500,000 for the Design of YK Fitness Center Phase II (Lefferts)
H. Kilbuck Site for Park Land and Blue Sky Subdivision
I. Update on the YK Fitness Center Roof (Lefferts)

Posted <<DATE>> at City Hall, AC Co., Swanson's, and the Post Office.

Name, Ex-Officio Staff

- J. Kasayulie Park Development (Hoffman)

VII. NEW BUSINESS

- A. Adding Gaga Ball Pits to City Parks (DeWitt)

VIII. EX OFFICIO REPORT

- A. Reports from Staff

IX. MEMBER COMMENTS

X. ADJOURNMENT

Posted <<DATE>> at City Hall, AC Co., Swanson's, and the Post Office.

Name, Ex-Officio Staff

City of Bethel, Alaska

Community Parks and Recreation Committee Minutes

October 9, 2023

Regular Meeting

Bethel, Alaska

I. CALL TO ORDER:

A regular Community Parks and Recreation Committee Meeting was held on October 9, 2023, via Zoom. Beverly Hoffman called the meeting to order.

II. ROLL CALL:

Comprising a quorum of the committee, the following were present for Roll Call: Jessica Pew, Beverly Hoffman, Kathy Hanson, Sean Glasheen, Brian Jackson, Michelle DeWitt
EX: Brian Lefferts, Sophie Swope

III. PEOPLE TO BE HEARD:

IV. APPROVAL OF AGENDA:

Those present approved the agenda.

V. APPROVAL OF MINUTES:

A. September 11, 2023 Community Parks and Recreation Committee Meeting Minutes.

Those present approved the meeting minutes.

VI. UNFINISHED BUSINESS

- A. Request for Proposal Released-YK Fitness Center Operations and Recreational Services
- B. YK Fitness Center Operational Budget Change from Enterprise Fund to General Fund (Lefferts)
- C. YK Fitness Center Review Of Fiscal Year Operational Budget's Expenditures, Revenues, Transfers (Lefferts)
- D. FY22 and FY23 DOWL Expense Report for YK Fitness Center
- E. FY22 and FY23 Heating Fuel Expenses for YK Fitness Center
- F. Recommending the City Council Reduce Reliance on Contract Support to Operate the YK Fitness Center (Lefferts)
- G. Update From HealthFit On The Pay What You Can Program Role Out (Lefferts)
- H. Healthy & Equitable Communities Grant- City's Grant Award \$190,000 (City Manager)
- I. Legislative Grant Award in the Amount of \$500,000 for the Design of YK Fitness Center Phase II (Lefferts)
- J. Kilbuck Site for Park Land and Blue Sky Subdivision
- K. YK Fitness Center Maintenance Issue

VII. NEW BUSINESS:

- A. Kasayulie Park Development (Hoffman)
Discussed having Hoffman and Lefferts to meet with YKHC to go over park opportunities.

VIII. EX OFFICIO MEMBER REPORT:

*The City of Bethel Facility Maintenance Foreman provided a report.
HealthFit provided a report.*

IX. COMMITTEE MEMBER COMMENTS:

Kathy Hanson: No comment.
Michelle DeWitt: No comment.
Beverly Hoffman: No comment.
Jessica Pew: No comment
Brian Jackson: No comment.

X. ADJOURNMENT:

MOVED BY:	Brain Jackson	Motion to adjourn.
SECONDED BY:	Jessica Pew	
VOTE ON MOTION	Motion carried by unanimous vote.	

APPROVED THIS 11 DAY OF DECEMBER, 2023.

Frank Bayer
Ex Officio Member

Beverly Hoffman
Chair Pro Tempore

Yukon Kuskokwim Regional Health and Aquatic Safety Training Center (400-50)		FY20 Actuals	FY21 Actuals	FY22 Budget	FY22 Actuals	FY23 Budget	January FY23 Actuals	FY24 Budget
REVENUES:								
43-4360	Pro Shop Revenue	34,516	16,683	40,000	34,216	40,000	21,515	42,000
43-4361	Concession Revenue	54,492	17,773	60,000	28,087	60,000	29,008	60,000
43-4362	Entry Fees	129,351	42,005	100,000	71,201	100,000	59,996	115,000
43-4369	Program Fees	32,955	4,268	50,000	18,534	50,000	24,884	50,000
43-4440	Facility Rental	27,934	4,986	25,500	14,688	25,500	12,561	26,000
43-9420	Memberships	-	83,107	260,000	177,448	260,000	118,853	250,000
Total Operating Revenues		279,248	168,822	535,500	344,174	535,500	266,817	543,000
Grant Revenues								
42-9411	SFY13 Designated Legislative Grant	-	-	-	-	-	-	-
42-4570	Delta Women's Group Grant	405	-	-	-	-	-	-
42-4571	Community Action Grant	405	-	-	-	-	-	-
42-416	Grant Revenue	-	102,999	100,000	100,000	5,000	-	100,000
Total Grant Revenues		810	102,999	100,000	100,000	5,000	-	100,000
Transfer In/Miscellaneous								
46-4300	Cash Xfer from GF: 8.33%* Retail Sales Taxes	471,064	589,163	625,000	608,174	649,740	382,549	683,060
46-4330	Cash Xfer from GF: 3.33%*Alcohol Sales Taxes	20,856	12,820	16,666	12,388	16,650	5,803	14,319
46-4370	Wellness Program	239,181	-	-	-	-	-	-
46-4530	Penalties & Interest	-	-	6,250	-	-	-	-
46-9415	Cash Xfer from GF: 8.33%*ARSST	-	27,179	41,667	51,333	49,980	30,100	54,145
46-9417	Xfer from GF: 3.33%* Marijuana Sales Tax	-	24,911	28,333	27,579	28,305	16,034	28,305
49-4560	Public Donation	-	-	-	-	-	3,500	-
49-4590	Investment Income	59,274	868	41,000	2,374	2,000	65,168	80,000
Total Non-Operating Revenue		790,375	654,941	758,916	701,848	746,675	503,154	859,829
Total Revenues		1,070,433	926,762	1,394,416	1,146,022	1,287,175	769,971	1,502,829
EXPENSES:								
MATERIALS, SUPPLIES, & SERVICES:								
6150	Gasoline/Diesel/Oil	1,385	2,556	2,472	6,421	3,500	1,154	2,000
6153	Heating Fuel	198,272	166,373	133,710	201,533	175,392	207,565	210,000
6155	Water/Sewer/Garbage	198,272	104,059	56,650	55,212	56,650	33,326	56,650
6160	Electricity	96,039	77,830	120,510	91,147	91,421	64,154	92,000
6170	Telephone	1,202	1,326	773	1,482	1,300	877	1,300
6200	Minor Equipment	-	60	-	1,057	-	-	-
6230	Vehicle Maint/Repairs	232	111	1,000	606	97	982	1,000
6240	Property Maintenance (ICR) (5%)	54,521	44,480	50,000	63,734	50,000	29,631	55,640
6241	Property Maintenance	-	-	43,000	-	55,407	-	50,000
6320	Other Professional Fees (HealthFit @ \$14,325.75)	148,526	148,526	152,981	152,981	157,570	-	171,909
6326	Contractor Fees	608,112	406,847	905,769	171,718	793,100	104,212	714,821
6335	Other Purchased Services	43,244	7,206	10,000	2,498	10,000	2,766	5,000
6400	Insurance	62,226	61,811	48,733	61,033	40,939	43,104	62,000
6711	Admin Overhead-IT SVCS	45,513	40,276	43,439	63,814	33,260	30,891	43,000
Sub-Total Operating Expenses		1,457,542	1,061,462	1,569,037	873,235	1,468,636	518,662	1,465,320
6710	Admin Overhead General Fund	24,345	35,993	30,000	39,044	21,819	22,017	40,000
Total Operating Expenses		1,481,887	1,097,455	1,599,037	912,279	1,490,455	540,678	1,589,933
Cash Transfer from YKRHASTC Reserve Fund						203,280	-	-
Net Operating Profit/(Deficit)		(387,109)	(134,700)	(174,621)	272,787	21,819	251,309	(87,104)

**Yukon Kuskokwim Regional Health
and Aquatic Safety Training Center Contractor Fees**

	FY21 Actuals	FY22 Actuals	FY23 Budget	January FY23 Actuals	FY24 Budget
6000 Wages & Benefits					
Facility Director	-	-	-	-	97,882
Manager - Memberships	-	-	-	-	70,000
Manager - Aquatics	-	-	-	-	75,000
Operations Staff	-	-	-	-	301,573
Instructional Staff	-	-	-	-	19,600
Youth Program Staff	-	-	-	-	33,800
Staff Training	-	-	-	-	12,066
Sub-Total Wages & Benefits	343,074	429,406	610,000	272,905	609,921
Housing	25,540	27,540	42,550	10,815	-
Total Personnel	368,614	456,946	652,550	283,720	609,921
6060 Travel & Training:					
1st Aid/CPR	-	316	500	175	500
Staff Inservice Training	49	-	500	750	1,500
Total Travel & Training	49	316	1,000	925	2,000
6100 Supplies:					
Office Supplies	356	315	1,000	213	1,000
Pool Maintenance	578	747	6,000	264	6,000
Chemicals	-	7,967	22,000	17,685	22,000
Fitness Items	233	384	2,000	613	1,000
Aquatic Program	60	248	2,000	130	1,000
Concession Inventory	7,773	14,571	25,000	18,503	25,000
Pro-Shop Inventory	3,829	17,283	18,000	8,333	18,000
Total Supplies	12,829	41,515	76,000	45,741	74,000
6110 Building Maintenance:					
Boiler	-	-	1,500	-	-
Vehicle Maintenance	-	181	100	61	100
Janitorial Supplies	8,033	4,440	15,000	3,509	10,000
Maintenance Reserve	-	-	6,000	-	6,000
Total Building Maintenance	8,033	4,621	22,600	3,570	16,100
6331 IT/Software:					
Point of Sale System	2,254	3,730	6,000	3,609	-
Employee Scheduling	810	405	500	-	500
Total IT/Software	3,064	4,135	6,500	3,609	500
6200 General Expenses:					
Wearing Apparel	518	728	2,000	-	1,000
Minor Equipment	5,555	6,194	10,000	834	6,000
Donations/Awards	-	-	250	-	250
Dues/Subscriptions	1,634	585	1,000	95	1,000
Advertising	656	1,692	3,000	667	2,000
Postage	-	-	100	-	50
Bank Fees	4,240	7,596	14,500	7,855	-
Total General Expenses:	12,603	16,795	30,850	9,451	10,300
6430 Special Events:					
Member Incentives	-	-	550	-	500
Community Events	62	51	550	-	500
Total Special Events	62	51	1,100	-	1,000
6539 Misc. Expenses:					
Unforeseen Expenses	4,807	3,132	2,500	2,624	2,000
Total Misc. Expenses	4,807	3,132	2,500	2,624	2,000
Total Contractor Pass-Thru Exp.:					
Total Personnel Expenses	368,614	456,946	652,550	283,720	609,921
Total Operational Expenses	41,385	70,514	139,450	65,920	104,900
Total Contractor Pass-Thru	409,999	527,460	792,000	349,640	714,821
Total Expenses	409,999	527,460	792,000	349,640	714,821

CITY OF BETHEL
COMBINED CASH INVESTMENT
OCTOBER 31, 2023

COMBINED CASH ACCOUNTS

010-10200	CASH-GENERAL WELLS FARGO	(	171,427.07)
010-10205	CASH-SWEEP WELLS FARGO		1,792,636.96
010-10210	CASH-PAYROLL WELLS FARGO	(	6,170.66)
010-10220	CASH-UTILITY WELLS FARGO		235,002.09
010-10221	CASH-YKH&F WELLS FARGO	(	62,013.57)
010-10225	CASH-XPRESS PAY DEPOSIT ACCT		285,276.71
010-10230	CASH-COMMUNITY ACTION GRANT	(	130.14)
010-10360	CASH WF PC TICKETS		673,944.38

	TOTAL COMBINED CASH		2,747,118.70
010-10100	CASH IN COMBINED FUND	(	19,449,066.31)

TOTAL UNALLOCATED CASH (16,701,947.61)

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO FUND 010	(	19,449,066.31)
100	ALLOCATION TO GENERAL FUND		8,559,684.65
160	ALLOCATION TO POLICE ASSET FORFEITURE	(	66,780.50)
170	ALLOCATION TO VSW-HEAT TRACE REPLACEMENT	(	15,408.79)
180	ALLOCATION TO BOARDWALK LIGHTING PROJECT		88,148.05
190	ALLOCATION TO AVENUES W&S GRANT USDA	(	6,798.94)
200	ALLOCATION TO AVENUES W&S LOAN USDA	(	3,064,618.82)
210	ALLOCATION TO STATE REVOLVING LOAN FUND-DWA		173,786.00
250	ALLOCATION TO LAND PLANNING AND DEVELOPMENT		21,172.97
260	ALLOCATION TO PARKS DEVELOPMENT FUND		40,845.33
270	ALLOCATION TO COMMUNITY SERVICE PATROL GRANT	(	18,436.54)
280	ALLOCATION TO RECOVERY ACT JAG GRANT	(	13,508.00)
330	ALLOCATION TO VOL. FIRE ASSISTANCE-DOF		4,963.68
400	ALLOCATION TO YK REG AQUA HLTH & SAFETY CTR	(	2,977,576.75)
410	ALLOCATION TO E-911 SYSTEM/SURCHARGE		44,164.37
430	ALLOCATION TO WATER & SEWER GRANT PROJECTS	(	16,000.00)
450	ALLOCATION TO INSTITUTIONAL CORRIDOR PROJECT	(	115,901.89)
470	ALLOCATION TO PORT OFFICE CP FUND	(	22,466.07)
490	ALLOCATION TO F49 PORT MULTI-FACILITY IMPRV.	(	22,200.00)
500	ALLOCATION TO SOLID WASTE SERVICES		3,677,191.47
510	ALLOCATION TO WATER & SEWER SERVICES		2,909,976.40
520	ALLOCATION TO MUNICIPAL DOCK		6,135,465.47
530	ALLOCATION TO LEASED PROPERTIES		1,371,368.71
540	ALLOCATION TO EMPLOYEE GROUP HEALTH BEN.	(	784,431.14)
560	ALLOCATION TO BETHEL PUBLIC TRANSIT SYSTEM	(	296,773.78)
570	ALLOCATION TO VEHICLES & EQUIP MAINTENANCE	(	480,316.05)
580	ALLOCATION TO FLEET REPLACEMENT FUND		1,999,240.35
600	ALLOCATION TO RASMUSON GRANT		4,430.32
605	ALLOCATION TO GRANTS UNDER \$15,000	(	16,121.36)
625	ALLOCATION TO COPS	(	106,669.55)
630	ALLOCATION TO LAGOON UPGRADES DESIGN SERV	(	311,763.20)
631	ALLOCATION TO FUND 631	(	32,478.50)
660	ALLOCATION TO COVID-19 CARES ACT FUND		1,990,462.05
670	ALLOCATION TO THE AK COMMUNITY FOUNDATION		15,000.00
680	ALLOCATION TO HOMELAND SECURITY PROGRAM	(	271,500.27)
720	ALLOCATION TO CARES ACTAK COMMUNITY TRANSIT	(	412,592.28)

The interim Finance Director has been asked to look into this total.

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
100-40-4300 TAX - SALES	2,903,251.19	2,903,251.19	8,200,000.00	5,296,748.81	35.4
100-40-4301 PENALTIES & INT - SALES TAX	(6,714.34)	(6,714.34)	160,000.00	166,714.34	(4.2)
100-40-4310 TAX - TRANSIENT LODGING	250,083.37	250,083.37	512,000.00	261,916.63	48.8
100-40-4320 CIGARETTE AND TOBACCO TAX	204,823.32	204,823.32	620,000.00	415,176.68	33.0
100-40-4322 MARIJUANA TAX	275,589.16	275,589.16	850,000.00	574,410.84	32.4
100-40-4330 TAX - ALCOHOL USE	127,938.48	127,938.48	430,000.00	302,061.52	29.8
100-40-4340 TAX - MOTOR VEH REGISTRATION	17,259.20	17,259.20	47,000.00	29,740.80	36.7
100-40-4342 AK REMOTE SELLER SALES TAX	354,228.47	354,228.47	650,000.00	295,771.53	54.5
TOTAL TAXES	4,126,458.85	4,126,458.85	11,469,000.00	7,342,541.15	36.0
<u>STATE & FEDERAL REVENUES</u>					
100-42-4102 PILT PROGRAM - STATE	1,081,842.11	1,081,842.11	950,000.00	(131,842.11)	113.9
100-42-4203 COMMUNITY DIVIDEND	.00	.00	102,000.00	102,000.00	.0
100-42-4204 PERS ON BEHALF	.00	.00	400,000.00	400,000.00	.0
100-42-4207 MISCELLANEOUS STATE REV	.00	.00	500.00	500.00	.0
100-42-4345 SOA ELECTRIC CO-OP TAX SHARE	20,456.06	20,456.06	20,000.00	(456.06)	102.3
TOTAL STATE & FEDERAL REVENUES	1,102,298.17	1,102,298.17	1,472,500.00	370,201.83	74.9
<u>CHARGES FOR SERVICES</u>					
100-43-4374 AMBULANCE REVENUE	23,150.03	23,150.03	160,000.00	136,849.97	14.5
100-43-4379 POLICE DEPT MISC FEES	.00	.00	2,000.00	2,000.00	.0
TOTAL CHARGES FOR SERVICES	23,150.03	23,150.03	162,000.00	138,849.97	14.3
<u>LICENSES, PERMITS & FEES</u>					
100-45-4341 GAMING TAX	235,099.01	235,099.01	420,000.00	184,900.99	56.0
100-45-4377 PARKS & REC JULY 4TH FEES	.00	.00	800.00	800.00	.0
100-45-4500 TAXI PERMITS	46,680.00	46,680.00	145,000.00	98,320.00	32.2
100-45-4502 BUSINESS LICENSES	2,225.00	2,225.00	32,000.00	29,775.00	7.0
100-45-4504 ANIMAL CONTROL LICENSES	885.00	885.00	2,200.00	1,315.00	40.2
100-45-4510 PLANNING FEES	225.00	225.00	5,000.00	4,775.00	4.5
100-45-4511 PLAT/RECORDING FEES	.00	.00	100.00	100.00	.0
100-45-4512 SITE REVIEWS	.00	.00	17,000.00	17,000.00	.0
100-45-4559 MISC PERMITS/LICENSES/FEE	3,437.00	3,437.00	11,000.00	7,563.00	31.3
TOTAL LICENSES, PERMITS & FEES	288,551.01	288,551.01	633,100.00	344,548.99	45.6

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROPERTY MAINTENANCE</u>					
100-70-6000 SALARIES	100,816.05	100,816.05	345,012.00	244,195.95	29.2
100-70-6010 OVERTIME	18,634.09	18,634.09	50,000.00	31,365.91	37.3
100-70-6022 HOLIDAY PAY	4,423.19	4,423.19	7,000.00	2,576.81	63.2
100-70-6023 LEAVE CASHOUT	3,906.83	3,906.83	6,735.00	2,828.17	58.0
100-70-6030 SOCIAL SECURITY EXPENSE	.00	.00	1,790.00	1,790.00	.0
100-70-6031 PAYABLE MEDICARE FICA	1,883.57	1,883.57	5,728.00	3,844.43	32.9
100-70-6032 UNEMPLOYMENT	.00	.00	7,031.00	7,031.00	.0
100-70-6033 WORKERS' COMPENSATION	2,656.92	2,656.92	10,204.00	7,547.08	26.0
100-70-6034 PERS	27,183.37	27,183.37	86,903.00	59,719.63	31.3
100-70-6040 EMPLOYEE GROUP BENEFITS	33,666.72	33,666.72	129,683.00	96,016.28	26.0
100-70-6041 UTILITY BENEFIT	11,799.03	11,799.03	23,256.00	11,456.97	50.7
100-70-6060 TRAVEL/TRAINING	.00	.00	8,000.00	8,000.00	.0
100-70-6100 SUPPLIES	731.01	731.01	5,000.00	4,268.99	14.6
100-70-6103 WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
100-70-6105 CLEANUP GREENUP SUPPLIES	.00	.00	1,000.00	1,000.00	.0
100-70-6106 PAINT SUPPLIES	.00	.00	2,000.00	2,000.00	.0
100-70-6107 ELECTRICAL SUPPLIES	110.67	110.67	5,000.00	4,889.33	2.2
100-70-6108 PLUMBING SUPPLIES	1,515.50	1,515.50	7,000.00	5,484.50	21.7
100-70-6110 MATERIALS	103.65	103.65	5,000.00	4,896.35	2.1
100-70-6111 BOARDWALK REPAIR SUPPLIES	.00	.00	10,000.00	10,000.00	.0
100-70-6142 GLYCOL SUPPLIES	.00	.00	10,000.00	10,000.00	.0
100-70-6150 GASOLINE/DIESEL/OIL	1,503.29	1,503.29	15,000.00	13,496.71	10.0
100-70-6153 HEATING FUEL	4,384.10	4,384.10	94,100.00	89,715.90	4.7
100-70-6155 WATER/SEWER/GARBAGE	503.95	503.95	2,300.00	1,796.05	21.9
100-70-6160 ELECTRICITY	2,195.78	2,195.78	11,600.00	9,404.22	18.9
100-70-6170 TELEPHONE	132.48	132.48	50.00	82.48	265.0
100-70-6171 STAFF CELLULAR PHONES	379.73	379.73	1,700.00	1,320.27	22.3
100-70-6200 MINOR EQUIPMENT	212.99	212.99	8,000.00	7,787.01	2.7
100-70-6201 BOILER EXPENSE	3,806.52	3,806.52	25,000.00	21,193.48	15.2
100-70-6230 VEHICLE MAINT/REPAIR	1,397.11	1,397.11	6,200.00	4,802.89	22.5
100-70-6231 VEHICLE PARTS & TOOLS	1,110.57	1,110.57	5,000.00	3,889.43	22.2
100-70-6240 WIND TURBINE CONTRACT	.00	.00	11,000.00	11,000.00	.0
100-70-6241 PARKS MAINTENANCE	5,096.35	5,096.35	45,000.00	39,903.65	11.3
100-70-6242 BOARDWALK LIGHTING PROJECT	.00	.00	93,339.21	93,339.21	.0
100-70-6250 CARPENTRY EXPENSE	68.60	68.60	25,000.00	24,931.40	.3
100-70-6335 OTHER PURCHASED SERVICES	2,362.00	2,362.00	15,000.00	12,638.00	15.8
100-70-6400 INSURANCE	5,722.72	5,722.72	14,300.00	8,577.28	40.0
100-70-6510 4TH OF JULY	52.98	52.98	1,000.00	947.02	5.3
100-70-6539 MISCELLANEOUS EXPENSES	1,359.84	1,359.84	15,000.00	13,640.16	9.1
100-70-6700 INDIRECT COST RECOVERY	(90,096.84)	(90,096.84)	(367,221.00)	(277,124.16)	(24.5)
100-70-6711 ADMIN OVERHEAD-IT SVCS	16,419.65	16,419.65	36,200.00	19,780.35	45.4
100-70-6890 CAPITAL EXPENDITURES	.00	.00	81,992.79	81,992.79	.0
100-70-9596 FIRE SUPPRESSION & INSPECTION	.00	.00	6,540.00	6,540.00	.0
100-70-9696 TWO 3/4 TON PICK UP TRUCKS	.00	.00	(26,428.00)	(26,428.00)	.0
TOTAL PROPERTY MAINTENANCE	164,042.42	164,042.42	851,015.00	686,972.58	19.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 71</u>					
100-71-6153 HEATING FUEL	636.88	636.88	.00	(636.88)	.0
TOTAL DEPARTMENT 71	636.88	636.88	.00	(636.88)	.0
<u>COMMUNITY SERVICE</u>					
100-72-6155 SENIOR CTR - W/S/G ONC	.00	.00	3,298.00	3,298.00	.0
100-72-6171 BETHEL FRIENDS OF CANINES	85,000.00	85,000.00	85,000.00	.00	100.0
100-72-6430 COMMUNITY ACTION GRANT	12,540.00	12,540.00	86,000.00	73,460.00	14.6
100-72-6431 UAF 4-H CONTRIBUTION	128,600.00	128,600.00	112,000.00	(16,600.00)	114.8
100-72-6509 LIBRARY CONTRIBUTION	.00	.00	72,600.00	72,600.00	.0
TOTAL COMMUNITY SERVICE	226,140.00	226,140.00	358,898.00	132,758.00	63.0
<u>IN KIND MATCH & TRANSFERS</u>					
100-73-6640 CASH XFER POOL F40- SALES TAX	241,215.00	241,215.00	683,060.00	441,845.00	35.3
100-73-6641 CASH XFER POOL F40- ALCO TAX	4,261.00	4,261.00	14,319.00	10,058.00	29.8
100-73-6643 CASH XFER- FUND	29,508.00	29,508.00	172,976.00	143,468.00	17.1
100-73-6647 CASH XFER-FLEET REPLACE FUND	.00	.00	80,000.00	80,000.00	.0
100-73-6667 XFER FROM POOL F40-AK REMOTEST	.00	.00	54,145.00	54,145.00	.0
100-73-9552 XFER FROM GF: MARIJUANA TAX	9,177.00	9,177.00	28,305.00	19,128.00	32.4
TOTAL IN KIND MATCH & TRANSFERS	284,161.00	284,161.00	1,032,805.00	748,644.00	27.5
TOTAL FUND EXPENDITURES	6,059,284.89	6,059,284.89	21,244,658.02	15,185,373.13	28.5
NET REVENUE OVER EXPENDITURES	(234,425.18)	(234,425.18)	(6,666,878.02)	(6,432,452.84)	(3.5)

CITY OF BETHEL
BALANCE SHEET
OCTOBER 31, 2023

YK REG AQUA HLTH & SAFETY CTR

ASSETS

400-10100	CASH IN COMBINED FUND	(	2,977,576.75)	
400-11220	INVESTMENT-AMLIP YKHF		2,370,351.58	
400-11230	INVESTMENT TVI 5EQ-491024 YKHF		1,752,723.92	
400-12020	DUE TO/FROM POOL MGMT CO.		108,888.22	
400-13200	INVENTORY-HEATING FUEL		23,925.00	
400-15200	CONSTRUCTION IN PROGRESS		781,795.38	
400-15400	BUILDINGS		21,831,540.08	
400-15500	MACHINERY & EQUIPMENT		1,465,627.00	
400-16400	ACCUM DEPR - BUILDINGS	(	5,580,252.32)	
400-16500	ACCUM DEPR - M & E	(	671,560.47)	
400-18000	SUSPENSE		435,663.00	
TOTAL ASSETS				19,541,124.64

LIABILITIES AND EQUITY

LIABILITIES

400-20100	VOUCHERS PAYABLE		77,709.05	
TOTAL LIABILITIES				77,709.05

FUND EQUITY

400-26000	DEFERRED REVENUE		15,000.00	
UNAPPROPRIATED FUND BALANCE:				
REVENUE OVER EXPENDITURES - YTD			40,271.63	
BALANCE - CURRENT DATE			40,271.63	
TOTAL FUND EQUITY				55,271.63
TOTAL LIABILITIES AND EQUITY				132,980.68

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

YK REG AQUA HLTH & SAFETY CTR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
400-42-4200	MISC LOCAL/STATE GRANTS	.00	.00	100,000.00	100,000.00	.0
	TOTAL SOURCE 42	.00	.00	100,000.00	100,000.00	.0
	<u>SOURCE 43</u>					
400-43-4360	PRO-SHOP REVENUE	.00	.00	42,000.00	42,000.00	.0
400-43-4361	CONCESSION REVENUE	.00	.00	60,000.00	60,000.00	.0
400-43-4362	ENTRY FEE	.00	.00	115,000.00	115,000.00	.0
400-43-4369	PROGRAM FEES	.00	.00	50,000.00	50,000.00	.0
400-43-4440	FACILITY RENTAL	.00	.00	26,000.00	26,000.00	.0
400-43-9420	MEMBERSHIPS	.00	.00	250,000.00	250,000.00	.0
	TOTAL SOURCE 43	.00	.00	543,000.00	543,000.00	.0
	<u>TRANSFERS IN</u>					
400-46-4300	LOCAL SOURCES-SALES TAX REV	241,215.00	241,215.00	683,060.00	441,845.00	35.3
400-46-4330	LOCAL SOURCES-ALCOHOLTAX REV	4,261.00	4,261.00	14,319.00	10,058.00	29.8
400-46-9415	ALASKA REMOTE SALES TAX	29,508.00	29,508.00	54,145.00	24,637.00	54.5
400-46-9417	XFER FROM GF: MARIJUANA TAX	9,177.00	9,177.00	28,305.00	19,128.00	32.4
	TOTAL TRANSFERS IN	284,161.00	284,161.00	779,829.00	495,668.00	36.4
	<u>MISCELLANEOUS</u>					
400-49-4590	INVESTMENT INCOME	38,801.36	38,801.36	80,000.00	41,198.64	48.5
	TOTAL MISCELLANEOUS	38,801.36	38,801.36	80,000.00	41,198.64	48.5
	TOTAL FUND REVENUE	322,962.36	322,962.36	1,502,829.00	1,179,866.64	21.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

YK REG AQUA HLTH & SAFETY CTR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LOCAL FUNDED EXPENDITURES</u>						
400-50-6100	SUPPLIES	(11.98)	(11.98)	.00	11.98	.0
400-50-6150	GASOLINE/DIESEL/OIL	332.16	332.16	2,000.00	1,667.84	16.6
400-50-6153	HEATING FUEL	30,488.48	30,488.48	210,000.00	179,511.52	14.5
400-50-6155	WATER/SEWER/GARBAGE	19,881.71	19,881.71	56,650.00	36,768.29	35.1
400-50-6160	ELECTRICITY	27,105.70	27,105.70	92,000.00	64,894.30	29.5
400-50-6170	TELEPHONE	499.58	499.58	1,300.00	800.42	38.4
400-50-6230	VEHICLE MAINT/REPAIR	289.91	289.91	1,000.00	710.09	29.0
400-50-6240	PROP MAINT	12,675.22	12,675.22	55,640.00	42,964.78	22.8
400-50-6241	ICR-PROPERTY MAINTENANCE-5%	1,020.93	1,020.93	50,000.00	48,979.07	2.0
400-50-6320	OTHER PROFESSIONAL FEES	.00	.00	171,909.00	171,909.00	.0
400-50-6326	CONTRACTOR FEES	4,958.17	4,958.17	714,821.00	709,862.83	.7
400-50-6335	OTHER PURCHASED SERVICES	1,914.34	1,914.34	5,000.00	3,085.66	38.3
400-50-6400	INSURANCE	51,365.80	51,365.80	62,000.00	10,634.20	82.9
400-50-6710	ADMIN OVERHEAD-GF	36,465.05	36,465.05	40,000.00	3,534.95	91.2
400-50-6711	ADMIN OVERHEAD-IT SVCS	19,504.00	19,504.00	43,000.00	23,496.00	45.4
400-50-6890	CAPITAL EXPENSE- POOL	.00	.00	20,000.00	20,000.00	.0
400-50-9692	REPAIRS	76,201.66	76,201.66	49,618.05	(26,583.61)	153.6
TOTAL LOCAL FUNDED EXPENDITURES		282,690.73	282,690.73	1,574,938.05	1,292,247.32	18.0
TOTAL FUND EXPENDITURES		282,690.73	282,690.73	1,574,938.05	1,292,247.32	18.0
NET REVENUE OVER EXPENDITURES		40,271.63	40,271.63	(72,109.05)	(112,380.68)	55.9

Date	Invoice/Check	Type	GL Account	Invoice/Check Amount	Discount
6/8/2021	226800	Void	400-50-6890	4,543.00	-
7/8/2021	1529.50109.02-3	Invoice	400-50-9691	4,098.65	-
8/5/2021	1529-50109.02-4	Invoice	400-50-9691	2,847.52	-
9/3/2021	1529.50109.02-5	Invoice	400-50-9691	4,004.95	-
10/11/2021	1529.50109.02-6	Invoice	400-50-9691	3,757.61	-
11/8/2021	1529.5010.02-7	Invoice	400-50-9691	17,091.61	-
12/3/2021	1529.50109.02-8	Invoice	400-50-9691	10,364.82	-
1/5/2022	1529.50109.02a	Invoice	400-50-9691	10,364.82	-
1/5/2022	1529.50109.02B	Invoice	400-50-9691	10,364.82	-
1/7/2022	1529.50109.02-9	Invoice	400-50-9691	13,133.36	-
2/2/2022	1529.50109.02-10	Invoice	400-50-9691	6,897.99	-
5/5/2022	1529.50109.02-11	Invoice	400-50-9691	1,240.03	-
12/5/2022	1529.50109.02-12	Invoice	400-50-9691	1,514.97	-
1/6/2022	227564	Void	400-50-9691	10,364.82	-
1/7/2022	227621	Void	400-50-9691	10,364.82	-
1/7/2022	227621	Void	400-50-9691	10,364.82	-
7/8/2021	1528.50194.01-10	Invoice	400-50-9692	865.00	-
8/4/2021	1528.50194.01-11	Invoice	400-50-9692	740.00	-
9/3/2021	1528.50194-01-12	Invoice	400-50-9692	1,202.50	-
10/6/2021	1528.50194.01-13	Invoice	400-50-9692	1,825.00	-
12/2/2021	1528.50194.01-14	Invoice	400-50-9692	1,625.00	-
1/4/2022	1528.50194.01-15	Invoice	400-50-9692	709.80	-
1/5/2022	1528.50194.01B	Invoice	400-50-9692	1,625.00	-
1/5/2022	1528.50194.01a	Invoice	400-50-9692	1,625.00	-
2/2/2022	1528.50194.01-16	Invoice	400-50-9692	570.00	-
2/3/2022	1529.50109.10-1	Invoice	400-50-9692	9,834.62	-
3/1/2022	1528.50194.01-17	Invoice	400-50-9692	1,480.00	-
3/3/2022	1529.50109.10.2	Invoice	400-50-9692	18,138.09	-
4/7/2022	1529.50109.10-3	Invoice	400-50-9692	17,443.68	-
5/4/2022	1528.50194.01-18	Invoice	400-50-9692	1,858.75	-
5/9/2022	1529.50109.10-4	Invoice	400-50-9692	5,049.46	-
6/3/2022	1529.50109.10-5	Invoice	400-50-9692	2,190.00	-
6/30/2022	1528.50194.01-19	Invoice	400-50-9692	1,737.50	-
6/30/2022	1529.50109.10-6	Invoice	400-50-9692	14,021.66	-
8/5/2022	1528.50194.01-20	Invoice	400-50-9692	2,090.00	-
8/5/2022	15285019401-20	Invoice	400-50-9692	2,090.00	-
8/8/2022	15295010910-7	Invoice	400-50-9692	6,330.25	-
11/30/2022	1528.50194.01-24	Invoice	400-50-9692	4,670.27	-
12/5/2022	1528.50194.01-21	Invoice	400-50-9692	3,404.90	-
12/5/2022	1529.50109.10-7	Invoice	400-50-9692	6,330.25	-
12/5/2022	1529.50109.10-8	Invoice	400-50-9692	9,965.37	-
1/6/2023	1528.50194.01-25	Invoice	400-50-9692	1,633.60	-
1/25/2023	1528.50194.01C	Invoice	400-50-9692	1,158.75	-
2/1/2023	1528.50194.01-26	Invoice	400-50-9692	1,337.45	-
5/12/2023	1528.50194.01-27	Invoice	400-50-9692	2,836.88	-
6/2/2023	1528.50194.01-28	Invoice	400-50-9692	1,228.75	-

6/5/2023	1529.50109.10-11	Invoice	400-50-9692	1,653.75	-
1/6/2022	227564	Void	400-50-9692	1,625.00	-
1/7/2022	227621	Void	400-50-9692	1,625.00	-
1/7/2022	227621	Void	400-50-9692	1,625.00	-

Balance
4,543.00
4,098.65
2,847.52
4,004.95
3,757.61
17,091.61
10,364.82
10,364.82
10,364.82
13,133.36
6,897.99
1,240.03
1,514.97
-
-
-
865.00
740.00
1,202.50
1,825.00
1,625.00
709.80
1,625.00
1,625.00
570.00
9,834.62
1,480.00
18,138.09
17,443.68
1,858.75
5,049.46
2,190.00
1,737.50
14,021.66
2,090.00
2,090.00
6,330.25
4,670.27
3,404.90
6,330.25
9,965.37
1,633.60
1,158.75
1,337.45
2,836.88
1,228.75

1,653.75
-
-
-



City of Bethel

Committees and Commissions

Recommendation to City Council

Committee/Commission: Community Parks and Rec	Chair: Brian Lefferts
Date Submitted:	Council Rep: Eric Whitney
<i>Recommend the City Council reduce reliance on contract services for the operation of the YK Fitness Center and explore cost effective ways to expand recreational opportunities for residents of all ages.</i>	

It is in the best financial interest of the municipality to begin transitioning from contracted operations of the YK Fitness Center to a City operated facility.

The City is owner of the YK Fitness Center. Since 2013 the City has hired contractors to operate the facility. Although costly, this contracted service provided a level of service the City was not equipped to provide. After several years of collaboration with contractors, the City is in a better place to begin transitioning to a city-run facility.

Operating the YK Fitness Center internally has the potential to save the municipality a significant amount of money each year while also providing the administration control over day-to-day operations, revenue generation, and expenditure reduction.

This transition will take time to implement properly. The Community Parks and Recreation Committee hopes the Council will prioritize the transition planning now with the goal of completely transitioning to a City run facility by June 30, 2025.

Received by: _____
Date: _____

Introduced by: Council Member Barr
Introduction Date: August 9, 2022
September 13, 2022
Public Hearing: September 27, 2022
Action: Adopted
Vote: 7-0

CITY OF BETHEL, ALASKA

Ordinance #22-28

AN ORDINANCE BY THE BETHEL CITY COUNCIL ADOPTING FEES AND RATES FOR THE YK FITNESS CENTER AND ESTABLISHING A "PAY WHAT YOU CAN" POLICY

WHEREAS, the City Council wishes to develop fees and rates for the YK Fitness Center that reflect industry standards and cover maximum operating expenditures while also providing all residents and visitors, regardless of income, the opportunity to use the facility;

WHEREAS, our community members have limited dependable, year-round recreational outlets, which makes access to the YK Fitness Center all the more meaningful and necessary; and

WHEREAS, recognizing that cost can be a barrier to participation, the Council is taking steps to remove financial barriers that may prevent low-income community members from using and enjoying the YK Fitness Center;

WHEREAS, impacts of the "Pay What You Can" policy shall be evaluated by the Community Parks and Recreation Committee six months and twelve months after implementation of the policy;

NOW, THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska:

Section 1. Classification. This ordinance is not permanent in nature and shall not be placed in the Bethel Municipal Code.

Section 2. Establishment of Fees. The City of Bethel Fees for the YK Fitness Center are as follows:

MEMBERSHIP		
Individual Annual Membership		
	Pool or Fitness	Pool and Fitness
Adult	\$660*	\$905*
Youth	\$330*	\$530*
Senior	\$275	\$480

Introduced by: Council Member Barr
 Introduction Date: August 9, 2022
 September 13, 2022
 Public Hearing: September 27, 2022
 Action: Adopted
 Vote: 7-0

Military	\$440	\$640
Individual Monthly Membership		
	Pool or Fitness	Pool and Fitness
Adult	\$66*	\$90*
Youth	\$33*	\$55*
Senior	\$28	\$50
Military	\$44	\$55
Family Annual Membership (per person) For 3 to 8 family members residing in the same household:		
Fitness	\$560*	
Pool	\$560*	
Pool and Fitness	\$770*	
Military Fitness	\$375	
Military Pool	\$375	
Military Pool and Fitness	\$545	
Senior Fitness	\$235	
Senior Pool	\$235	
Senior Pool and Fitness	\$410	
Family Monthly Membership (per person) For 3 to 8 family members residing in the same household:		
Fitness	\$60*	
Pool	\$60*	
Pool and Fitness	\$80*	
Senior Fitness	\$25	
Senior Pool	\$25	
Senior Pool and Fitness	\$45	
Military Fitness	\$40	
Military Pool	\$40	
Military Pool and Fitness	\$50	

Family Memberships		
<u>Fitness & Pool Per Person</u>	<u>Annual</u>	<u>Monthly</u>
<u>3 people</u>	<u>\$503</u>	<u>\$50</u>
<u>4 people</u>	<u>\$497</u>	<u>\$49</u>
<u>5 people</u>	<u>\$492</u>	<u>\$48</u>
<u>6 people</u>	<u>\$487</u>	<u>\$47</u>
<u>7 people</u>	<u>\$482</u>	<u>\$46</u>
<u>8 people</u>	<u>\$477</u>	<u>\$46</u>

Introduced by: Council Member Barr
 Introduction Date: August 9, 2022
 September 13, 2022
 Public Hearing: September 27, 2022
 Action: Adopted
 Vote: 7-0

Family Memberships		
Fitness OR Pool Per Person	Annual	Monthly
3 people	\$379	\$38
4 people	\$375	\$38
5 people	\$372	\$37
6 people	\$368	\$37
7 people	\$364	\$36
8 people	\$360	\$36

GROUP FITNESS PASSES	
10 Pack Fitness Classes	\$85*
Fitness Class Passes	\$11*

FACILITY ACCESS	
Facility Access Day Passes	
Adult Fitness	\$8*
Adult Pool	\$8*
Pool and Fitness	\$11*
Youth Fitness	\$5*
Youth Pool	\$5*
Youth Pool and Fitness	\$8*
Senior Fitness	\$3
Senior Pool	\$3
Senior Pool and Fitness	\$6
Military Fitness	\$6
Military Pool	\$6
Military Pool and Fitness	\$9
Facility Access 10 Pack Bundle	
Adult Fitness	\$72*
Adult Pool	\$72*
Pool and Fitness	\$99*
Youth Fitness	\$45*
Youth Pool	\$45*
Youth Pool and Fitness	\$72*
Senior Fitness	\$27
Senior Pool	\$27
Senior Pool and Fitness	\$54
Military Fitness	\$54
Military Pool	\$54

Introduced by: Council Member Barr
 Introduction Date: August 9, 2022
 September 13, 2022
 Public Hearing: September 27, 2022
 Action: Adopted
 Vote: 7-0

Military Pool and Fitness	\$81
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Group Swim Lessons and specialty class fees will be determined at the time of scheduling by the YK Fitness Center Operator. Those fees shall be fair and reasonable and may at any time be modified by Administration or City Council.

The standard rates may be temporarily reduced by pool management for marketing specials.

Section3. Establishment of Pay What You Can Policy.

Purpose

The Pay What You Can Program is intended to provide access to the YK Fitness Center, a public facility, for all residents and visitors, and to reduce the cost of access to a level comfortable to the individual user or family:

If users' income range falls within the following, the user(s) are eligible for the percent discount associated with the income range:

Persons in Family/Household	Family Gross Annual Income		
	75%	50%	25%
1	≤ \$16,990	\$16,991-25,485	\$25,485-33,980
2	≤ \$22,890	\$22,891-34,335	\$34,335-45,780
3	≤ \$28,790	\$28,791-43,185	\$43,185-57,580
4	≤ \$34,690	\$34,691-52,035	\$52,035-69,380
5	≤ \$40,590	\$40,591-60,885	\$60,885-81,180
6	≤ \$46,490	\$46,491-69,735	\$69,735-92,980
7	≤ \$52,390	\$52,391-78,585	\$78,585-104,780
8	≤ \$58,290	\$58,291-87,435	\$87,435-116,580
≥9	≤ \$64,190 + \$5,900 for each additional person.	\$64,191-93,335 + \$5,900 for each additional person.	\$93,335-122,480 + \$5,900 for each additional person.

Persons in Family/Household	Family Gross Annual Income		
	75%	50%	25%
1	≤ \$33,980	\$33,981-50,970	\$50,971-67,960

Introduced by: Council Member Barr
 Introduction Date: August 9, 2022
 September 13, 2022
 Public Hearing: September 27, 2022
 Action: Adopted
 Vote: 7-0

<u>2</u>	<u>< \$48,780</u>	<u>\$48,781-68,670</u>	<u>\$68,671-91,560</u>
<u>3</u>	<u>< \$57,580</u>	<u>\$57,581-86,370</u>	<u>\$86,371-115,160</u>
<u>4</u>	<u>< \$69,380</u>	<u>\$69,381-104,070</u>	<u>\$104,071-138,760</u>
<u>5</u>	<u>< \$81,180</u>	<u>\$81,181-121,770</u>	<u>\$121,771-162,360</u>
<u>6</u>	<u>< \$92,980</u>	<u>\$92,980-139,470</u>	<u>\$139,471-185,960</u>
<u>7</u>	<u>< \$104,780</u>	<u>\$104,780-157,170</u>	<u>\$157,171-209,560</u>
<u>8</u>	<u>< \$117,180</u>	<u>\$117,181-174,870</u>	<u>\$174,871-233,160</u>
<u>>9</u>	<u>< \$128,380</u> <u>+ \$11,800</u> <u>for each additional</u> <u>person.</u>	<u>\$128,381-186,670</u> <u>+ \$11,800</u> <u>for each additional</u> <u>person.</u>	<u>\$186,671-244,960</u> <u>+ \$11,800</u> <u>for each additional</u> <u>person.</u>

The discount may be applied only to the full price fee for facility memberships, access, fitness passes, swim lessons or specialty classes. Applicable fees in the fee schedule are marked with an asterisk. The discount may not be combined with any other offers.

Accessing Pay What You Can

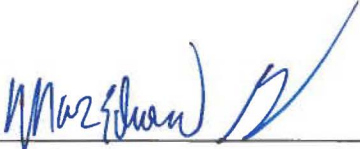
Any facility user who wishes to receive a reduced price for entry and/or services may, through the YK Fitness Center Website, apply the associated discount, or at the time of checkout upon entry, request the percentage discount applicable to their income range.

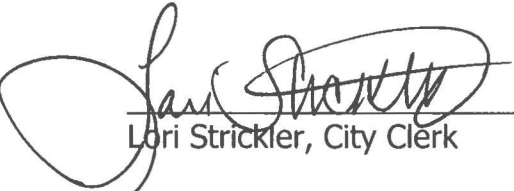
Users will not be asked to fill out a form or produce income records to take advantage of the Pay What You Can rates.

SECTION 4. Effective Date. This ordinance shall become effective October 1, 2022, upon adoption by the Bethel City Council.

ENACTED THIS 27 DAY OF SEPTEMBER 2022, BY A VOTE OF 7 IN FAVOR AND 0 OPPOSED.

ATTEST:


 Mark Springer, Mayor


 Lori Strickler, City Clerk



Healthy & Equitable Communities Team Cities & Boroughs MOAs 2nd Round Funding Announcement

The Alaska Department of Health (DOH) announces \$9 million in funding to local governments through memorandums of agreement (MOAs) in support of creating healthy and equitable communities around the state. The funding will be available through May 31, 2024 to support activities of greatest need identified by the local community.

The goal of the funding is to create and support local coalitions to develop and implement sustainable plans to improve the overall health of the community by preventing and addressing COVID-19 among underserved Alaskans at higher risk for COVID-19 related illness and death, including rural populations. The pandemic has highlighted that many groups are prevented from having fair opportunities for economic, physical, and emotional health. For example:

- Communities with barriers to internet access may have difficulty accessing telehealth services or scheduling vaccination appointments;
- Housing conditions or access to wrap-around support can be barriers to isolation or quarantine to prevent the spread of COVID-19;
- Limited transportation options make it difficult to easily access COVID-19 testing, vaccination, or other health care services;
- For those that do not speak English as their first language, medical services or accurate information that can assist in making healthy decisions may be difficult to access.

This MOA can be used for both immediate COVID-19 needs and to develop a community plan and build a local coalition to provide input for additional community projects. DHSS will provide funding through multiple avenues to support the implementation of this plan.

Alaska communities contain much of the insight necessary to assure optimal health for their residents. These funds will add capacity for communities to prevent illness and death from the current and future pandemics among their underserved residents and will be accompanied by assistance to develop and implement their plans. Communities can, for example, support information sources that don't rely on internet access, provide support for people in isolation and quarantine, support transportation to access testing and vaccination services, and provide services using language people understand. Applications for funding will be available on the Alaska Public Notice website. (AML will send notice when the applications are posted, and relevant due dates.)

Quarterly reporting will be required of all projects to include an invoice and a brief narrative of progress. Any projects that will be collecting data may have additional reporting requirements. Initial information about the project will be needed, including:

- Who is collecting data?
- Why is data being collected?
- What communities/populations are being researched?
- What type of data is being collected?
- Estimated timeframe of data collection
- How will this data be used?

Funds must go towards creating community plans, supporting and facilitating local coalitions, or activities that fall into one of the categories listed:

- Improve COVID-19 health outcomes among higher risk underserved populations by expanding existing or developing new mitigation and prevention resources and services;
Examples: support hospital or clinic vaccination and testing efforts; provide COVID-19 mitigation supplies to underserved groups; provide translation for COVID-19 messages
- Increase/improve data collection and reporting for populations disproportionately affected by COVID-19 to guide current and future pandemic response;
Examples: support hospitals and clinics with data collection support; purchase new lab equipment to facilitate data collection and reporting
- Build, leverage or expand infrastructure support for COVID-19 or future pandemic prevention and control among populations that are at higher risk or underserved;
Examples: improve communication system for EMS and 911 calls (new antenna and cable); improve internet and communication capabilities at community center to support telehealth and make it more accessible;
- Mobilize partners to improve spaces in their community where people live, learn, work, and play, allowing individuals and families greater opportunities for better health outcomes;
Examples: improved recreational opportunities; support local subsistence practices by providing gas vouchers to residents; support community education and action regarding substance misuse and suicide prevention; facilitate health improvements for homeless shelters; provide opportunities for isolation and facilitate medical treatment for homeless people infected with COVID-19;
- Improve access to COVID-19 and other vaccines, for individuals who are higher risk or underserved.
Examples: Equip an outreach van to improve access to vaccines and testing; fund a mobile care clinic; provide outreach to home-bound individuals

The funding allocations for this opportunity considers both population size and local or regional factors that affect health outcomes, such as housing, household composition and disability status, transportation, and several other factors.

Communities who do not apply for funding by April 25 will forfeit their allocation and that funding will be reallocated at the State's discretion. Communities wishing to propose projects larger than their allocated amounts can apply for this forfeited funding by contacting Judy Holland at Judy.Holland@alaska.gov or HECommunities@alaska.gov.

The application is currently posted on the Alaska Public Notice. Due date for applications is **April 25, 2023 at 5:00pm**.

Award amounts are attached to this announcement. For more information, please contact Judy Holland at Judy.Holland@alaska.gov or HECommunities@alaska.gov.

Area Name	\$9 Equitably Adjusted Allocations	Borough & Census Area Totals
Akutan city	\$ 39,035	
Cold Bay city	\$ 10,000	
False Pass city	\$ 15,000	
King Cove city	\$ 25,000	
Sand Point city	\$ 20,000	
Aleutians East Borough		\$ 109,035
Adak city	\$ 10,000	
Atka city	\$ 10,000	
St. George city	\$ 10,000	
St. Paul city	\$ 15,000	
Unalaska city	\$ 78,735	
Aleutians West Census Area		\$ 123,735
Anchorage municipality	\$ 2,049,480	
Anchorage Municipality		\$ 2,049,480
Akiak city	\$ 15,000	
Aniak city	\$ 20,000	
Bethel city	\$ 190,854	
Chefornak city	\$ 20,000	
Chuathbaluk city	\$ 10,000	
Eek city	\$ 15,000	
Goodnews Bay city	\$ 15,000	
Kwethluk city	\$ 25,000	
Lower Kalskag city	\$ 15,000	
Mekoryuk city	\$ 10,000	
Napakiak city	\$ 15,000	
Napaskiak city	\$ 20,000	
Nightmute city	\$ 15,000	
Nunapitchuk city	\$ 20,000	
Platinum city	\$ 10,000	
Quinhagak city	\$ 25,000	
Toksook Bay city	\$ 20,000	
Upper Kalskag city	\$ 10,000	
Bethel Census Area		\$ 470,854
Bristol Bay Borough		\$ 25,000



DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT
DIVISION OF COMMUNITY AND REGIONAL AFFAIRS

Designated Legislative Grant Program
Grant Agreement

Grant Agreement Number 22-RR-012		Vendor Number CIB84214	Amount of State Funds \$500,000.00	
GAE	Appropriation Unit 089361004; 089361197	Lapse Date 06/30/2026	Project Title Design of the Yukon Kuskokwim Fitness Center gym and track	
Grantee			Department Contact Person	
Name City of Bethel			Name Jean Mason	
Street/PO Box PO Box 1388			Title Grants Administrator II	
City/State/Zip Bethel, AK 99559			Street/PO Box PO Box 110809	
Contact Person John Sargent, Grant Manager			City/State/Zip Juneau, AK 99811-0809	
Phone 907-543-1386	Fax 907-543-1388		Phone 907-465-5647	Fax 907-465-4761
Email jsargent@cityofbethel.net			Email jeanine.mason@alaska.gov	

AGREEMENT

The Alaska Department of Commerce, Community, and Economic Development, Division of Community and Regional Affairs (hereinafter 'Department') and **City of Bethel** (hereinafter 'Grantee') agree as set forth herein.

Section I. The Department shall pay the Grantee for the performance of the project work under the terms outlined in this Agreement. The amount of the payment is based upon project expenses incurred, which are authorized under this Agreement. In no event shall the payment exceed **\$500,000.00**.

Section II. The Grantee shall perform all of the work required by this Agreement.

Section III. The work to be performed under this Agreement begins **July 1, 2021** and shall be completed no later than **June 30, 2026**.

Section IV. The Agreement consists of this page and the following:

ATTACHMENTS

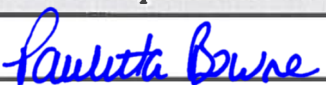
- Attachment A: Scope of Work
1. Project Description
 2. Project Budget
 3. Project Management
 4. Reporting
- Attachment B: Payment Method
- Attachment C: Standard Provisions

AMENDMENTS

Any fully executed amendments to this Agreement

APPENDIX

Appendix A: State Laws and Regulations

Grantee		Department	
Signature 		Signature 	
Printed Name and Title Peter A. Williams, City Manager		Printed Name and Title Pauletta Bourne, Grants Administrator III	
Date 4/1/2021		Date 11/1/2021	

Attachment A Scope of Work

1. Project Description

The purpose of this FY 2022 Designated Legislative Grant in the amount of \$500,000.00 [pursuant to the provisions of AS [37.05.315, Grants to Municipalities, SLA 2021, HB 69, Chapter 1, Section 49(a)(1), Page 135, and Line 3 – 15] is to provide funding to City of Bethel for use towards Design of the Yukon Kuskokwim Fitness Center gym and track. The objective of this project is to develop 35% design for the gymnasium, running track, and climbing walls to be constructed adjacent to the Y-K fitness center. The 35% design will include a description and preliminary schematics of structural, mechanical, electrical, and plumbing systems. It will include a rough order of magnitude construction cost estimate and building renderings.

This project may include the following items:

- Contractual engineering services

Additional expenditures must be reasonable and relative to the project objective and may require preapproval by the department.

No more than five percent (5%) of the total grant award may be reimbursed for Administrative expenses for projects involving equipment purchase or repairs and no more than ten percent (10%) of the total grant award may be reimbursed for Administrative expenses for all other projects. To be reimbursed for eligible administrative costs, expenses must be reported on the Designated Legislative Grant Financial/Progress Report form.

2. Project Budget

Cost Category	Total Project Costs
Project Funds	\$500,000.00
Administration	\$0.00
Total Grant Funds	\$500,000.00

3. Project Management

This project will be managed by the Grantee.

Signatory authority for execution of the Grant Agreement and subsequent amendments is granted to the chief administrator. For grants appropriated to a municipality, the mayor is the chief administrator unless the municipality operates a managerial form of government; then the city manager/administrator acts as the chief administrator. For named recipients and unincorporated communities, the executive director or highest-ranking official will act as chief administrator.

The chief administrator may delegate authority for executing the Grant Agreement and amendments to others within the Grantee's organization via the Signatory Authority Form. The chief administrator also designates financial and performance progress reporting authority via the Signatory Authority Form. Such delegation is limited to others within the Grantee's organization unless otherwise approved by the Department.

The Grantee must establish and maintain separate accounting for the use of this grant. The use of grant funds in any manner contrary to the terms and conditions of this Grant Agreement may result in the subsequent revocation of the grant and any balance of funds under the grant. It may also result in the Grantee being required to return such amounts to the State.

If applicable under state law, grantees must be registered and in good standing with the Department of Commerce, Community and Economic Development's Division of Corporations, Business and Professional Licensing.

4. Reporting

The Grantee shall submit a Designated Legislative Grant Financial/Progress Report Form provided by the Department each month, or quarterly, with the concurrence of the Department, during the life of the Grant Agreement. Grant Financial/Progress Report Forms are due thirty (30) days after the end of the month or quarter being reported. The report period is the first of the month through the last day of the month. If quarterly reporting is approved, the report period is the first day of the first month through the last day of the third month of the quarter. The final Financial/Progress Reports must be submitted within thirty (30) days following completion of the project.

Attachment B

Payment Method

1. Reimbursement Payment

Upon receiving and approving a Grantee's Financial/Progress Report, the Department will reimburse the Grantee for expenditures paid during the reporting period, in accordance with this Grant Agreement. The Department will not reimburse without approved Financial/Progress Reports, prepared and submitted by the Grantee on the form provided by the Department. Before approving the financial/progress report for payment, the Department may require the Grantee to submit documentation of the costs reported (e.g., copies of vendor billings/invoices and proof of payment, general ledger expenditure report).

2. Advance Payment

In most instances, the Department will make payment to a Grantee on a cost reimbursable basis. If cost reimbursement significantly inhibits the Grantee's ability to implement the project, the Department may advance to the Grantee an amount not to exceed a projected thirty (30) day cash need, or twenty percent (20%) of the amount in Section I, whichever is less.

Before the Department will issue an advance, the Grantee must submit a "Request for Advance Payment" form along with documentation of costs associated with the advance. The "Request for Advance Payment" form can be obtained from the Department electronically or in hard copy.

All advances will be recovered with the Grantee's next Financial/Progress Report form. Should earned payments during the terms of this Grant Agreement be insufficient to recover the full amount of the advance, the Grantee will repay the unrecovered amount to the Department when requested to do so by the Department, or at termination of the Grant Agreement.

3. Withholding of Ten Percent (10%)

The Department may withhold ten percent (10%) of the amount in Section I until the Department determines that the Grantee has satisfactorily completed the terms of this Grant Agreement, including all required reporting of the project.

Attachment C

Standard Provisions

Article 1. Definition

“Department” refers to the Department of Commerce, Community, and Economic Development with the State of Alaska.

Article 2. Indemnification

It is understood and agreed that this Grant Agreement is solely for the benefit of the parties to the Grant Agreement and gives no right to any other party. No joint venture or partnership is formed as a result of the Grant Agreement.

The Grantee, its successors and assigns, will protect, save, and hold harmless the Department and the State of Alaska and their authorized agents and employees, from all claims, actions, costs, damages, or expenses of any nature whatsoever by reason of the acts or omissions of the Grantee, its subcontractors, assigns, agents, contractors, licenses, invitees, employees, or any person whomever arising out of or in connection with any acts or activities authorized by this Grant Agreement. The Grantee further agrees to defend the Department and the State of Alaska and their authorized agents and employees in any litigation, including payment of any costs or attorney’s fees for any claims or actions commenced thereon arising out of or in connection with acts or activities authorized by this Grant Agreement. This obligation shall not include such claims, costs, damages, or expenses which may be caused by the sole negligence of the Department of the State of Alaska or their authorized agents or employees, provided, that if the claims or damages are caused by or result from the concurrent negligence of (a) the Department and the State of Alaska and their agents or employees, and (b) the Grantee, its agents or employees, this indemnity provision shall be valid and enforceable only to the extent of the negligence of the Grantee, or Grantee’s agents or employees.

Article 3. Legal Authority

The Grantee certifies that it possesses legal authority to accept grant funds under the State of Alaska and to execute the project described in this Grant Agreement by signing the Grant Agreement document. The Grantee’s relation to the Department and the State of Alaska shall be at all times as an independent Grantee.

Article 4. Waivers

No conditions or provisions of this Grant Agreement can be waived unless approved by the Department in writing. The Department’s failure to insist upon strict performance of any provision of the Grant Agreement, or to exercise any right based upon a breach thereof, or the acceptance of any performance during such a breach, shall not constitute a waiver of any right under this Grant Agreement.

Article 5. Access to Records

The Department and duly authorized officials of the State of Alaska shall have full access and the right to examine, excerpt, or transcribe any pertinent documents, papers, records, and books of the Grantee, and of persons or organizations with which the Grantee may contract, involving transactions related to the project and this Grant Agreement.

Article 6. Reports

The Grantee, at such times and in such forms as the Department may require, shall furnish the Department with such periodic reports as it may request pertaining to the activities undertaken pursuant to this Grant Agreement, including the final close-out report, the costs and obligations incurred in connection therewith, and any other matters covered by this Grant Agreement.

Article 7. Retention of Records

The Grantee shall retain financial and other records relating to the performance of this Grant Agreement for a period of six years from the date when the final financial status report is submitted to the Department, or until final resolution of any audit findings, claims, or litigation related to the grant.

Article 8. Assignability

The Grantee shall not assign any interest in this Grant Agreement and shall not transfer any interest in the same (whether by assignment or novation).

Article 9. Financial Management and Accounting

The Grantee shall establish and maintain a financial management and accounting system that conforms to generally accepted accounting principles.

Article 10. Program Income

Program income earned during the award period shall be retained by the Grantee and added to the funds committed to the award and used for the purpose and under the conditions applicable to the use of award funds.

Article 11. Amendments and Modifications

The Grantee or the Department may request an amendment or modification of this Grant Agreement. However, such amendment or modification shall not take effect until approved, in writing, by the Department and the Grantee.

Article 12. Procurement

Grantees may utilize their own written procurement procedures, provided they reflect applicable state and local laws and regulations and conform to the standards identified in AS 36.30.

Article 13. State Excluded Parties List Report

The grantee is responsible for ensuring that all sub-grantees or sub-contractors are not listed on the 'Excluded Parties List Report', which identifies those parties excluded from receiving State contracts.

Article 14. Recordkeeping

The Grantee agrees to keep such records as the Department may require. Such records will include information pertaining to grant awards and authorizations, obligations, unobligated balances, assets, liabilities, outlays and income. They will also include information pertaining to project performance and efforts to comply with the provisions of the Grant Agreement.

Article 15. Obligations Regarding Third-Party Relationships

None of the Work specified in this Grant Agreement shall be contracted by the Grantee without prior approval of the Department. No permission for subcontracting shall create, between the Department or the State of Alaska and the subcontractor, any contract or any relationship.

The Grantee shall remain fully obligated under the provisions of this Grant Agreement notwithstanding its designation of any third party or parties of the undertaking of all or any part of the project described herein. Any subcontractor that is not the Grantee shall be required by the Grantee to comply with all applicable provisions of this Grant Agreement.

The Grantee shall bind all subcontractors to each and every applicable Grant Agreement provision. Each subcontract for work to be performed with funds granted under this Grant Agreement shall specifically include a provision that the Department and the State of Alaska are not liable for damages or claims from damages arising from any subcontractor's performance or activities under the terms of the subcontracts.

Article 16. Conflict of Interest

No officer or employee of the Department; no member, officer, or employee of the Grantee or its designees or agents; no member of the governing body of the jurisdiction in which the project is undertaken or located; and no other official of such locality or localities who exercises any functions or responsibilities with respect to the project during his or her tenure, shall have any personal or pecuniary gain or interest, direct or indirect, in any contract, subcontract, or the proceeds thereof, for work to be performed in connection with the project assisted under this Grant Agreement.

The Grantee shall incorporate, or cause to incorporate, in all such contracts or subcontracts, a provision prohibiting such interest pursuant to the purpose of this provision.

Article 17. Political Activity

No portion of the funds provided hereunder shall be used for any partisan political activity or to further the election or defeat of any candidate for public office or influence the approval or defeat of any ballot issue.

Article 18. Notices

The Grantee shall comply with all public notices or notices to individuals required by applicable state and federal laws and shall maintain a record of this compliance.

Article 19. Prohibition Against Payment of Bonus or Commission

The assistance provided under this Grant Agreement shall not be used in payment of any bonus or commission for the purpose of obtaining approval or concurrence under this contract provided, however, that reasonable fees of bona fide technical consultant, managerial, or other such services, other than actual solicitation, are not hereby prohibited if otherwise eligible as project costs.

Article 20. Termination by Mutual Agreement

This Grant Agreement may be terminated, in whole or in part, prior to the completion of contract project activities when both parties agree that continuation is not feasible or would not produce beneficial results commensurate with the further expenditure of funds. The Department will determine whether an environmental review of the cancellation is required under State and/or Federal law. The parties must agree on the termination conditions, including effective date and the portion to be terminated. The Grantee shall not incur new obligations for the terminated portion after the effective date, and shall cancel as many outstanding obligations as possible. The Department shall make funds available to the Grantee to pay for allowable expenses incurred before the effective date of termination.

Article 21. Termination for Cause

If the Grantee fails to comply with the terms of this Grant Agreement, or fails to use the grant for only those purposes set forth herein, the Department may take the following actions:

- A. Suspension – After notice in writing by certified mail to the Grantee, suspend the grant and withhold any further payment or prohibit the Grantee from incurring additional obligations of grant funds, pending corrective action by the Grantee or a decision to terminate. Response must be received within fifteen (15) days of receipt of the written notice.
- B. Termination – Terminate the grant in whole or in part, at any time before the final grant payment is made. The Department shall promptly notify the Grantee in writing of its determination to terminate, the reason for such termination, and the effective date of the termination. Payments made to the Grantee or recoveries by the Department shall be in accordance with the legal rights and liabilities of the parties.

Article 22. Withdrawal of Funds

In the event funding from the state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date of this Grant Agreement and prior to normal completion, the Department may terminate the agreement, reduce funding, or re-negotiate subject to those new funding limitations and conditions. A termination under this article shall be implemented under the same conditions as a termination under Article 19 of this Attachment.

Article 23. Recovery of Funds

In the event of a default or violation of the terms of the Grant Agreement by the Grantee, the Department may institute actions to recover all or part of the project funds paid to the Grantee. Repayment by the Grantee of grant funds under this recovery provision shall occur within thirty (30) days of demand.

All remedies conferred on the Department by this agreement or any other instrument or agreement are cumulative, not exclusive, and may be exercised concurrently or consecutively at the Department's option.

Article 24. Disputes

Except as otherwise provided in this agreement, any dispute concerning a question of fact arising under this agreement that is not disposed of by mutual agreement shall be decided by the Department, which shall reduce its decision to writing and mail, or otherwise furnish a copy thereof, to the Grantee. The decision of the Department shall be final and conclusive.

This "Disputes" clause does not preclude the consideration of questions of law in connection with the decision provided for in the preceding paragraph provided that nothing in the Grant Agreement shall be construed as making final the decisions of any administrative official, representative, or board on a question of law.

Article 25. Jurisdiction

This Grant Agreement shall be governed by the laws and statutes of the State of Alaska. The venue of any suit hereunder may be in the Superior Court for the First Judicial District, Juneau, Alaska.

Article 26. Ownership of Project/Capital Facilities

The Department makes no claim to any capital facilities or real property improved or constructed with funds under this Grant Agreement and, by this grant of funds, does not and will not acquire any ownership interest or title to such property of the Grantee. The Grantee shall assume all liabilities arising from the ownership and operation of the project and agrees to hold the Department and the State of Alaska harmless from any and all causes of action arising from the ownership and operation of the project.

Article 27. Site Control

If the grant project involves the occupancy and use of real property, the Grantee assures that it has the legal right to occupy and use such real property for the purposes of the grant, and further that there is legal access to such property.

As a minimum requirement, the Grantee should obtain a "sufficient interest" that allows the Grantee the right to use and occupy the site for the expected useful life of the building, structure or other improvement. Generally, the interest obtained should be for at least 20 years. A sufficient interest depends upon the nature of the project and the land status of the site.

Article 28. Insurance

The Grantee is responsible for obtaining any necessary liability insurance and maintain in force at all times during the performance of this Grant Agreement the insurance policies identified below. All insurance policies shall comply with, and be issued by insurers licensed to transact the business of insurance under Alaska Statute AS 21. The Grantee shall require any contractor hired to work on the project be licensed, bonded and insured for at least the amount of the project and if appropriate provide and maintain Professional Liability Insurance.

- A. Workers' Compensation Insurance for all employees engaged in work under this Grant Agreement, coverage as required by AS 23.30.045, and; where applicable, any other statutory obligations including but not limited to Federal U.S.L. & H. and Jones Act requirements.
- B. Commercial General Liability Insurance covering all business premises and operations used by the Grantee in the performance of this project and Grant Agreement with coverage limits not less than \$300,000 combined single limit per occurrence and annual aggregates where applicable.
- C. Comprehensive Automobile Liability Insurance covering all vehicles used by the Grantee in the performance of this project and Grant Agreement with coverage limits not less than \$100,000 per person/\$300,000 per occurrence bodily injury and \$50,000.00 property damage.
- D. Professional Liability Insurance covering all errors, omissions or negligent acts of the contractor, subcontractor or anyone directly or indirectly employed by them, made in the performance of this contract which result in financial loss to the State. Limits required are per the following schedule:

Contract Amount Minimum Required Limits

Under \$100,000 \$100,000 per occurrence/annual aggregate

Article 29. Subcontracts for Engineering Services

In the event that the Grantee subcontracts for engineering services, the Grantee will require that the engineering firm certify that it is authorized to do business in the State of Alaska. In the event that the engineering firm is also the project administrator, the Grantee shall require that the bond or insurance shall be for not less than the amount of the entire project.

Article 30. Governing law

This Grant Agreement is governed by the laws of the State of Alaska. The Grantee shall perform all aspects of this project in compliance with the appropriate laws and regulations. It is the responsibility of the Grantee to ensure that all permits required for the construction and operation of this project by the Federal, State, or Local governments have been obtained.

Article 31. Budget Flexibility

Notwithstanding the provisions of Article 11, Attachment C, the Grantee may revise the project budget in Attachment A without a formal amendment to this agreement. Such revisions are limited within each line item to a maximum of ten percent (10%) of the line item or \$10,000, whichever is less, over the entire term of this agreement. Such budget revisions shall be limited to changes to existing budget line items. Budget revisions may not be used to increase any budget item for project administrative expenses. Changes to the budget beyond the limits authorized by this provision may only be made by a formal amendment to this agreement.

Article 32. Equal Employment Opportunity (EEO)

The Grantee may not discriminate against any employee or applicant for employment because of race, religion, color, national origin, age, physical handicap, sex, marital status, changes in marital status, pregnancy, or parenthood. The Grantee shall post in a conspicuous place, available to employees and applicants for employment, a notice setting out the provisions of this paragraph.

The Grantee shall state, in all solicitations or advertisements for employees to work on state funded projects, that it is an equal opportunity employer (EEO) and that all qualified applicants will receive consideration for employment without regard to race, religion, color, national origin, age, physical handicap, sex, marital status, changes in marital status, pregnancy, or parenthood.

The Grantee shall include the provisions of this EEO article in every contract relating to this Grant Agreement and shall require the inclusion of these provisions in every agreement entered into by any of its contractors, so that those provisions will be binding upon each contractor or subcontractor.

Article 33. Americans with Disabilities Act

The Americans with Disabilities Act (ADA) prohibits discrimination against persons with disabilities. Title I of the ADA prohibits discrimination against persons with disabilities in employment and provides that a reasonable accommodation be provided for applicants and employees. Title II of the Act prohibits public agencies from discriminating against individuals with disabilities in the provision of services, programs, or activities. Reasonable accommodation must be made to ensure or allow access to all services, programs, or activities. This section of the Act includes physical access to public facilities and requires that public entities must, if necessary, make modifications to their facilities to remove physical barriers to ensure access by persons with disabilities. All new construction must also be accessible to persons with disabilities. A public entity's subgrantees or contractors must also comply with the ADA provisions. Grantees are responsible for assuring their compliance with the ADA.

Article 34. Public Purposes

The Grantee agrees that the project to which this Grant Agreement relates shall be dedicated to public purposes for its useful life. The benefits of the project shall be made available without regard to race, religion, color, national origin, age, physical handicap, sex, marital status, changes in marital status, pregnancy, or parenthood.

If the Grantee is a non-municipal entity and if monies appropriated under this grant constitute the sole or principal funding source for the acquisition of equipment or facilities, the Grantee agrees that in the event a municipal corporation is formed which possesses the power and jurisdiction to provide for such equipment or facilities, the Grantee shall offer, without compensation, to transfer ownership of such equipment or facilities to the municipal corporation.

If the Grantee is a non-profit corporation that dissolves, the assets and liabilities from the grant project are to be distributed according to statutory law, AS 10.20.290-10.20.452.

Article 35. Operation and Maintenance

Throughout the life of the project, the Grantee shall be responsible for the operation and maintenance of any facility, equipment, or other items acquired under this grant.

Article 36. Assurance

The Grantee shall spend monies awarded under this grant only for the purposes specified in this Grant Agreement.

Article 37. Current Prevailing Rates of Wage

Certain grant projects are constrained by the provisions of AS 36. PUBLIC CONTRACTS. To the extent that such provisions apply to the project which is the subject of this Grant Agreement, the Grantee shall pay the current prevailing rates of wage to employees as required by AS 36.05.010. The Grantee also shall require any contractor to pay the current prevailing rates of wage as required by AS 36.05.010.

Article 38. Severability

If any provision under this Grant Agreement or its application to any person or circumstance is held invalid by any court of rightful jurisdiction, this invalidity does not affect other provisions of the contract agreement which can be given effect without the invalid provision.

Article 39. Performance

The Department's failure to insist upon the strict performance of any provision of the Grant Agreement or to exercise any right based upon breach thereof or the acceptance of any performance during such breach shall not constitute a waiver of any rights under this Grant Agreement.

Article 40. Sovereign Immunity

If the Grantee is an entity which possesses sovereign immunity, it is a requirement of this grant that the Grantee irrevocably waive its sovereign immunity with respect to state enforcement of this Grant Agreement. The waiver of sovereign immunity, effected by resolution of the entity's governing body, is herein incorporated into this Grant Agreement.

Article 41. Audit Requirements

The Grantee must comply with the audit requirements of the Alaska Administrative Code set forth in **2AAC45.010. AUDIT REQUIREMENTS**. An entity that expends a cumulative or total, equal to the state single audit threshold during the fiscal year is required to have a state single audit. A copy of the most current **2AAC45.010** adopted regulations is available at the Alaska Department of Administration's State Single Audit website: <http://doa.alaska.gov/dof/ssa/index.html>.

Current audit compliance supplements and guides specific to programs under AS 37.05.315 Grants to Municipalities, AS 37.05.316 Grants to Named Recipients, and AS 37.05.317 Grants to Unincorporated Communities can be found at http://doa.alaska.gov/dof/ssa/audit_guide.html.

Article 42. Close-Out

The Department will advise the Grantee to initiate close-out procedures when the Department determines, in consultation with the Grantee, that there are no impediments to close-out and that the following criteria have been met or soon will be met:

- A. All costs to be paid with grant funds have been incurred with the exception of close-out costs and any unsettled third-party claims against the Grantee. Costs are incurred when goods and services are received or contract work is performed.
- B. The last required performance report has been submitted. The Grantee's failure to submit a report will not preclude the Department from effecting close-out if it is deemed to be in the State's interest. Any excess grant amount that may be in the Grantee's possession shall be returned by the Grantee in the event of the Grantee's failure to finish or update the report.
- C. Other responsibilities of the Grantee under this Grant Agreement and any close-out agreement and applicable laws and regulations appear to have been carried out satisfactorily or there is no further State interest in keeping the grant open for the purpose of securing performance.

Appendix A

State Laws and Regulations and Permits

Grantees are responsible for all applicable state laws, regulations and permits; including but not limited to the following list which most commonly affects Grantees.

Municipality Public Facility Operations and Maintenance—AS 37.05.315(c)

In accepting a grant under AS 37.05.315 for construction of a public facility, a municipality covenants with the State that it will operate and maintain the facility for the practical life of the facility and that the municipality will not look to the State to operate or maintain the facility or pay for its operation or maintenance. This requirement does not apply to a grant for repair or improvement of an existing facility operated or maintained by the State at the time the grant is accepted if the repair or improvement for which the grant is made will not substantially increase the operating or maintenance costs to the State.

Restriction on Use—AS 37.05.321

A grant or earnings from a grant under AS 37.05.315 - 37.05.317 may not be used for the purpose of influencing legislative action. In this section “influencing legislative action” means promoting, advocating, supporting, modifying, opposing, or delaying or seeking to do the same with respect to any legislative action but does not include the provision or use of information, statistics, studies, or analyses in written or oral form or format. A grant or earnings from a grant made under AS 37.05.315 - 37.05.317 may not be used for purposes of travel in connection with influencing legislative action unless pursuant to a specific request from a legislator or legislative committee.

Hiring Preferences—AS 36.10

This chapter of the Alaska Statutes applies to grants for public works projects and requires compliance with the hiring preferences under AS 36.10.150 – 36.10.175 for employment generated by the grant.

Historic Preservation Act—AS 41.35

This chapter of the Alaska Statutes applies to public construction of any nature undertaken by the State, or by a governmental agency of the State, or by a private person under contract with or licensed by the State or a governmental agency of the State. The Department of Natural Resources must be notified if the construction is planned for an archaeological site. The Department of Natural Resources may stop the construction to determine the extent of the historic, prehistoric, or archaeological values.

Fire Protection—AS 18.70

This chapter of the Alaska Statutes requires the Alaska Department of Public Safety (the State Fire Marshal) to adopt regulations (currently in the form of Uniform Fire Code, as amended) establishing minimum standards for:

1. Fire detection and suppression equipment;
2. Fire and life safety criteria in commercial, industrial, business, institutional, or other public buildings used for residential purposes containing four or more dwelling units;
3. Any activity in which combustible or explosive materials are stored or handled in commercial quantities;
4. Conditions or activities carried on outside a building described in (2) or (3) likely to cause injury to persons or property.

Procurement Preference for State Agricultural and Fisheries Products—AS 29.71.040

This chapter of the Alaska Statutes applies to municipalities that use state funds to purchase agricultural and fisheries products. The law requires:

1. When agricultural products are purchased, only such products harvested in the state shall be purchased whenever priced no more than seven percent above products harvested outside the state, and of like quality compared with agricultural products harvested outside the state.
2. When fisheries products are purchased, only fisheries products harvested or processed within the jurisdiction of the state shall be purchased whenever priced no more than seven percent above products harvested or processed outside the jurisdiction of the state, available, and of like quality compared with fisheries products harvested or processed outside the jurisdiction of the state.

Alaska Product Preferences—AS 36.15

This chapter of the Alaska Statutes applies to projects financed by state money in which the use of timber, lumber, and manufactured lumber products is required, only timber, lumber and manufactured lumber projects originating in this state from local forests shall be used wherever practicable. The law requires the insertion of this clause in calls for bids and in all contracts awarded.

Permits and Environmental Procedures

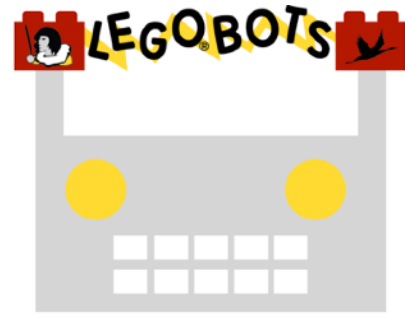
The Alaska Department of Environmental Conservation (ADEC) regulates all activities in Alaska that might pollute the air, water or soil. There are dozens of ADEC permits related to constructing and operating public buildings. The law requires the following permits, including others designated by the commissioner. The following list is not intended to be all-inclusive.

- Air Emissions Permit
- Anadromous Fish Protection Permit
- Authorization for Tidelands Transportation
- Brine or Other Salt Water Waste Disposal Permit
- Burning Permit during Fire Season
- Coal Development Permit
- Critical Habitat Area Permit
- Dam Construction Permit
- Driveway Permit
- Encroachment Permit
- Miscellaneous State Land Use Permit
- Mineral and Geothermal Prospecting Permits
- Occupied Tide and Submerged Land
- Open Burning Permit
- Permit for Use of Timber or Materials
- Permit to Appropriate Water
- Pesticides Permit
- Preferred Use Permit
- Right-of-Way and Easement Permits
- Solid Waste Disposal
- Special Land Use Permit
- State Game Refuge Land Permit
- State Park Incompatible Use Permit
- Surface Oiling Permit
- Surface Use Permit
- Tide and Submerged Lands Prospecting Permit
- Tidelands Permit
- Tidelands Right-of-Way or Easement Permit
- Utility Permit
- Waste Water Disposal Permit
- Water Well Permit

To: City of Bethel Parks and Recreation Committee

From: LEGOBOTS Robotics team

RE: Adding Gaga pits in the city parks



We are the LEGOBOTS robotics team combined of 6 students from Gladys Jung Elementary, Bethel Regional Junior High School, and homeschool. This is our second year working together as a team. This years robotics theme is called Masterpiece. “How we share our own hobbies and interests with others can be an expression of our creative selves. People who work in the arts can teach us a lot about how to communicate, how to engage, and how to entertain an audience of any size. What can we learn from museums, theaters, and films that might help us share what we love to do.” Our project this year is to use technology and the arts to help engage others or increase participation in what we love to do - and one of those things is being physically active by playing the game of Gaga Ball.

Gaga ball is very similar to the game of Dodgeball, except it is played in a hexagon or octagon shaped pit. To start a game, all the players climb into the pit. When the rubber ball is dropped into the pit, players are dodging, running, and jumping, while trying to hit opponents with the ball below the knees. If a player is tagged by the ball, they are out and exit the pit. The last person left in the pit is the winner. Playing Gaga ball would increase physical activity in people of all ages.

We surveyed 179 students at our schools and learned that only 38% are active more than 60 minutes a day, which means 62% of students don't get enough physical activity every day.

We also learned that 73% of those students don't know what the game of Gaga ball is. The 27% who did have played it at summer camps, bible camps, at Awana children's church here in Bethel, or at ANSEP in Anchorage, with a few playing it at places in the lower 48. **With such a small percentage of students in Bethel know about his game, our solution is to increase the engagement of physical activity in a game we all enjoy by teaching others a new game they can play.**

After watching a short video clip of Gaga ball being played, of those 73% who have never played, 69% said they would play the game of Gaga ball if a Gaga pit was added to the city parks or the school playgrounds.

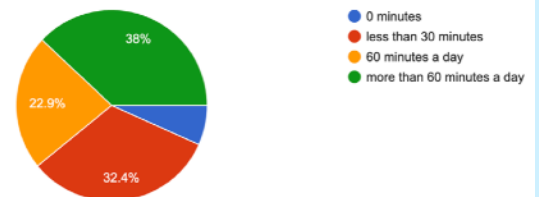


Let's play gaga ball!

179 responses

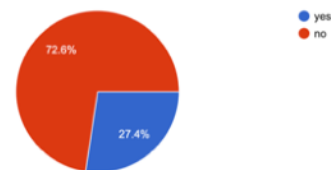
How many minutes do you play or participate in a physical activity every day?

179 responses



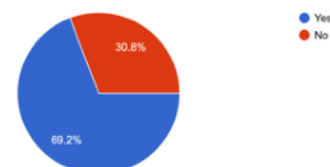
Do you know how to play gaga ball?

179 responses



After watching the short video clip, would you play gaga ball if a gaga pit was added to the playground or city parks?

130 responses



After researching Alaska's Play Everyday initiative, which encourages students ages 5 - 16 to get 60 minutes of physical exercise every day and talking with YKHC Physical Therapist Amy Spatz about the benefits of physical activity, we want to propose to the City of Bethel, to install at least one Gaga Pit in a city park so we can increase the engagement of physical activity in a game we all enjoy.

We invited Bill Arnold and Sophie Swope to a robotics meeting and discussed how playground equipment is picked for the city parks, what types of safety concerns are considered when choosing equipment, and what possible playground materials are better for our Alaskan weather (winter or summer). We were encouraged to submit a proposal to the City Park and Rec department.

We have also talked to Mr. Poage, the principal at Gladys Jung Elementary about installing a Gaga pit on the playground. If students learn to play at school, they will know how to play in the city parks. We are in the process of writing up a detailed proposal for the district (which includes dimensions of the pits, placement on the playground, and cost of materials). Mr. Poage said he has money for playground improvement and is excited to work with our robotics team to increase physical activity in students at recess and after school hours.

We have researched various types of pits that are sold on the internet and have 4 proposals for you to consider.

Gaga Pits	Proposal A - from GagaBrackets.com	Proposal B - from gopher.com	Proposal C - from CoachCliff'sGagaBallPits.com	Proposal D - from 2by2ind.com
brackets and hardware	\$449 (brackets) \$149 (hardware) \$ free s&h	\$479 (brackets) \$92.75 hardware (Home Depot) \$86.22 Gopher s&h \$___ s&h Home Depot	\$650 (brackets/hardware package) \$408 s&h	\$_____ all inclusive plastic sided pit pieces and 36" steel spikes \$_____ optional rubber flooring
lumber	\$1,139.03 (Lumber store in Bethel)	\$1,020.20 (Lumber store in Bethel)	\$1,020.20 (Lumber store in Bethel)	n/a
cement and posts??				spikes included in price above
total cost:	\$1,737.03	\$1,677.99	\$2,078.02	

We have a game we love and we need to share it with students and the community members of Bethel. Our technology component will be making a short 5 minute promotional video explaining the benefits of physical activity and how the game of Gaga ball is played. We have permission to share our video on the screens at YKHC, in the schools, and we could possibly add it to the City of Bethel Parks and Rec website or Facebook page. We would love to be able to add "coming soon to a park and playground in Bethel" to our video.

Thank you for listening to our Gaga Ball project and proposal idea.



[HOME](#) > [CATALOG](#) > [GAGA BALL PITS, OCTAGON SHAPED PITS](#) > [30H OCTAGON GAGA BALL PIT](#)



30H Octagon GaGa Ball Pit

★★★★★

\$650.00

Gaga Ball Pit Bracket System: 8-Oct 30H Brackets, Hole Drill Template, Assembly Instructions, Fastener Pack and Cut-Out templates and instructions

DESCRIPTION	ADDITIONAL INFORMATION
-------------	------------------------

Our most popular model

30H Octagon GaGa Ball Pit is our most popular model and has 8 colors available for you to pick from to match your current playground equipment, school, camp or organization’s colors making it uniquely yours. The UV protected, powder coated steel corner brackets create the correct angles to align the pit walls – making assembly easy! We recommend building with 8ft walls to allow for a quick moving, competitive game — keeping players engaged whether playing or watching.

For an outdoor semi-permanent GaGa Ball pit, you need:

Planned Wall Length	Lumber* Needed	Approx. Interior Diameter
8ft	24 – 2x10x8ft boards	20ft
10ft	24 – 2x10x10ft boards	25ft

NOTE: Alternate lumber sizes will be needed if you are using a **QUICK CONNECT KIT**. [CLICK HERE](#) for an alternate lumber chart.

System Includes:

- 8-patented powder coated steel corner brackets, available in 8 different colors
- Pit Fastener Pack (bolts, washers and nuts) for 2”x 10” lumber
- Hole Drill Template
- Pit Assembly Instructions
- Cut-out Opening Templates & Instructions

If you are looking for portability — you have the option to add the **QUICK CONNECT KIT** to the GaGa Ball pit system.

Shipping:

30H Octagon GaGa Ball Pit delivers unassembled and in 2 separate boxes, measuring 36"x18"x6" each.

NOTE: All lumber, with the exception of our **STRUCTURAL COMPOSITE BOARD** option, needs to be purchased separately from your local home improvement/ lumber store and is not included in the kit.

SKU: 00830

Categories: GaGa Ball Pits, Octagon Shaped Pits

COLOR:



+ If you plan to use multiple colors, please list your choices and quantities for each here:

Wall Material

- ☒ I plan to purchase my own lumber at a local home improvement/lumber store
- ☐ I would like a quote for the Structural Composite Board option offered by Coach Cliff's

Product price: \$650.00

Total options: \$0.00

Order total: \$650.00

-

1

+

Add to Quote



RELATED PRODUCTS



GAGA BALL PITS, HEXAGON SHAPED PITS

24H Hexagon GaGa Ball Pit



\$412.50

SELECT OPTIONS



GAGA BALL PITS, OCTAGON SHAPED PITS

24H Octagon GaGa Ball Pit



\$550.00

SELECT OPTIONS



GAGA BALL PIT

30H Hex:



\$

SEI

LINKS

- › Home
- › Browse Catalog
- › FAQs
- › Submit/Upload Purchase Order
- › Replacement Parts
- › Shipping & Returns
- › Privacy Policy
- › Sales Tax Policy

› Terms & Conditions

› Sitemap

CONTACT US

Address: 95 Noll St, Waukegan, IL 60085

Phone: 847.573.2377

Email: info@gagaballpits.com

FOLLOW US



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Pinky's Park Boardwalk Lighting Project and Conversion/Repair/Replacement Project Status Update

Lori Strickler <lstrickler@cityofbethel.net>

Thu 11/30/2023 10:23 AM

To: City Council <council@cityofbethel.net>

Cc: Kevin Morgan <kmorgan@cityofbethel.net>

 5 attachments (5 MB)

Orutsarmuit Native Council MOU Pinky's Park Boardwalk Lighting Project 9-9-2019.pdf; Recommendation to Council City Sub-YK Trail Project.doc; Resolution 23-03 Support for City Sub-YK Trail Project Application.pdf; Resolution 23-04 Support for Pinky's Park Boardwalk Conversion Project Application.pdf; Resolution 23-09 Support UPdate City Application Transportation Alternatives Program ADA Compliant Pinky's Park Boardwalk.pdf;

Hello,

Bill and I sat down this morning to flesh out the history and current status of the boardwalk projects (two):

Boardwalk Lighting Summary

Historical: The initial project was to purchase 14-foot light polls with LEDs that would be attached to the boardwalk with heavy brackets. The 2019 estimate to install each light was \$3,000 which extended to about 30 lights spaced 90-100 feet from each other to complete the 1.2 miles of boardwalk.

In September of 2019, the City of Bethel entered into a MOA with ONC which provided the City access to ONC's Tribal Transportation grant providing \$89,000 in funding for the project.

Current status: The final step in the project is to install the lights and electrical. The city has two options for electrical installation, connecting to the existing boardwalk or bury between the polls. Buried electrical is estimated to cost \$225,000 which is more expensive than connecting to the existing boardwalk.

The Council approved Administration to proceed with a grant application to convert the wood boardwalk to a gravel path in 2023, summarized under the Boardwalk Repair/Replacement Summary. If the conversation of the boardwalk from wood to gravel is funded, the City will have to proceed with the buried option. If it isn't funded, the city could proceed with connecting the electrical to the existing boardwalk.

The project was expanded to include 50 lights.

Boardwalk Lighting Project Budget:

Budget appropriations:

\$89,000 in grant transfer to the City from ONC.

\$100,000 in City Council approved appropriations

\$189,000 total funds appropriated.

Budget expenditures (estimate):

\$85,822 about for instillation of the helical

\$43,984 about cost of the lights and some supplies

\$566 about in Shipping

\$130,372 estimated total funds expended.

\$58,628 estimated remaining for the project.

Boardwalk Repair/Replacement Summary

The City of Bethel applied for a grant through the Department of Transportation and Public Facilities Transportation Alternatives Program, in 2023 as summarized below. As of November 29, 2023, the Evaluation of grant application meeting has yet been scheduled. The notice, available [HERE](#), states they are postponed because there was an overwhelming number of meaningful and needed projects.

Summary of Resolution 23-04

Council supported the boardwalk conversion project from a boardwalk to gravel pathway.

Summary of Resolution 23-09

The application approval resolution detailed the State's estimate for the gravel pathway replacing the pathway to be \$4,428,000. That is \$738,000 in design, and 3,690,000 in construction of the 6,336 feet long and 8 feet wide trail with a 3:1 slope. The City's match on the conversion would be \$399,849.

Summary of Resolution 23-14

The city updated the conversion to an ADA compliant gravel trail conversion that is the same size as listed in Resolution 23-09 through the support of a TAP application. The cost for the ADA trail would be \$5,350,000 which includes design and right of way (\$1,350,000) and construction (\$4,000,000). **The City's match for this update is \$675,000 for design/right of way and \$600,000 in construction, totaling \$922,500.**

Please reach out if you have any questions.

Lori Strickler

City Clerk, MMC

Phone: 907-543-1384

Website: www.cityofbethel.org

P.O. Box 1388

300 Chief Eddie Hoffman Highway

Bethel, AK 99559

Schedule, Events and Programs

Visit ykfitness.org for the most up to date schedules and information.

Healthy Activities Club registration is open for January Club dates.

½ price pool admissions are available on Saturdays sponsored by the Lifesavers Foundation.

Starting in October, we removed our morning youth swim from the schedule due to low enrollment.



Become A Lifeguard

Free Certification Course:
October 29th - Nov 19th
Sundays 3:30pm-6:30pm

Visit ykfitness.org/certifications,
email ykfc@cityofbethel.net,
or call 907-543-0390
for details and to register.


 267 Aklachak Dr
Bethel, AK 99559

www.ykfitness.org
 907-543-0390

Our next Lifeguard Training class is being offered October/November.

1/2 PRICE POOL ADMISSIONS

SPONSORED BY THE YK DELTA LIFESAVERS FOUNDATION

SATURDAYS 10AM- 8PM

FOR MORE INFORMATION OR TO DONATE TO THE LIFESAVERS FOUNDATION VISIT YKFITNESS.ORG OR 543-0390

BELLY DANCE CLASSES ARE COMING TO YKFC IN 2023

Come and learn the art of belly dancing in a 6 week beginning belly dance course.

You will learn...

- Dance, form and basic Egyptian steps
- How to count and choreograph
- Learn about the many styles of dance
- Zilla and veil will be taught in week 5/6 (finger cymbals)

Great for core strength

Wednesdays 6pm-7:30pm

Oct 4th - Nov 15th

**\$90 for Members
\$10 for non-members**

Beginning Belly Dancing class is being offered in October. This 6 week class is open to all, age 16+.

YK Fitness Center

Holiday Hours

NOVEMBER 2023

Thur, 24 Nov	Closed
Fri, 25 Nov	2:00pm-9:00pm

DECEMBER 2023

Sun, 24 Dec	Closed
Mon, 25 Dec	Closed
Tues, 26 Dec	2:00pm-9:00pm
Sun, 31 Dec	Closed

JANUARY 2024

Mon, 1 Jan	2:00pm-9:00pm
------------	---------------

We are open regular hours all other dates unless otherwise posted.

ykfitness.org / 907-543-0390

Our PFD sale was originally scheduled to run through October 28th. On learning that PFD checks were not to be mailed until October 25th we extended the sale to accommodate those individuals receiving paper checks.

We continue to offer the Equitable Access Program to provide discounted access to the YK Fitness Center for community members who may not be able to afford the full cost of facility access.

YK Fitness Center

HEALTHY ACTIVITIES CLUB FALL '23/WINTER '24

SEPT 5TH - SEPT 8TH
JAN 2ND - JAN 5TH, 2024
8:00 AM - 5:30 PM
FULL DAY \$110 PER WEEK
HALF DAY \$55 PER WEEK
SCHOLARSHIPS AVAILABLE

Fun indoor and outdoor sports, games, and activities including:

- Field Games
- Swimming & Water Safety
- Story Telling
- Dance
- Home & Community Safety
- Helping our community

YKFITNESS.ORG
907-543-0390

2023 PFD MEMBERSHIP SALE

50% OFF ANNUAL MEMBERSHIPS

INDIVIDUAL

Adult Fitness or Pool: \$330
Adult Both: \$453

Youth Fitness or Pool: \$165
Youth Both: \$265

Senior Fitness or Pool: \$138
Senior Both: \$240

Military Fitness or Pool: \$220
Military Both: \$320

Sale Extended through Nov 8th

FITNESS OR POOL

3 People	\$570
4 People	\$750
5 People	\$930
6 People	\$1,100
7 People	\$1,275
8 People	\$1,440

FAMILY BOTH

3 People	\$755
4 People	\$995
5 People	\$1,230
6 People	\$1,460
7 People	\$1,690
8 People	\$1,910

MUST BE 16+ TO USE FITNESS AREAS

PFD rates available October 1st - October 28th, November 8th. Discount applies to annual memberships only. May not be combined with additional discounts. Listed pricing does not include sales tax.

(907) 543-0390 • 267 Aklachak Dr Bethel, AK • www.ykfitness.org

YK Fitness Center

The Equitable Access Program provides discounted access to the YK Fitness Center for community members who may not be able to afford the full cost of facility access.

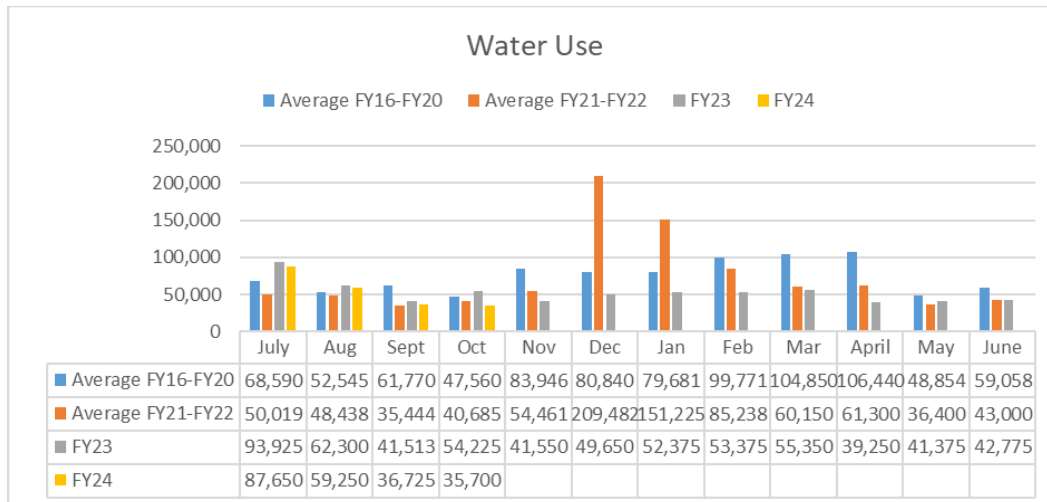
Equitable

Access

Program

Visit ykfitness.org or call 907-543-0390 for details and to sign up.

Water Use

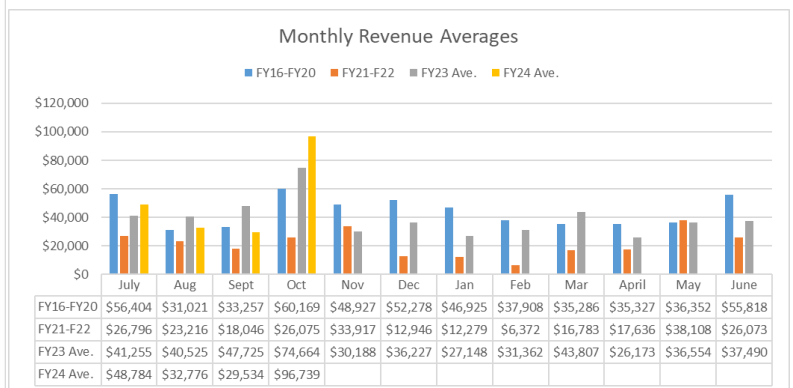
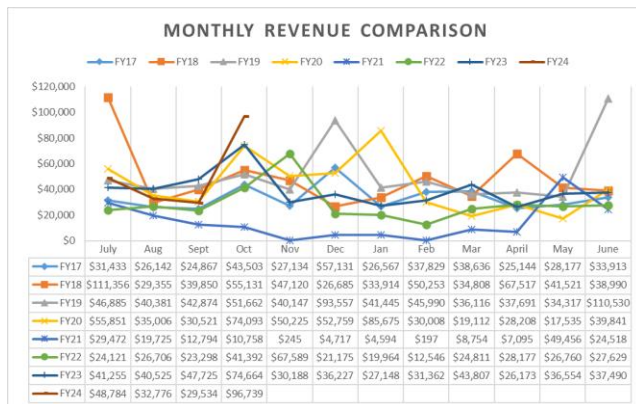


*Note: Facility opened in November of 2014 (FY15). Starting during maintenance closure in Dec 2019/Jan 2020 hot water has been used to keep pipes from freezing resulting in higher-than-normal usage. Water was turned off in late March 2020 once outside temps were consistently above freezing temperatures. Problems again arose in Dec 2020 and water was used to assure there were no freeze ups of facility piping through early March 2021.

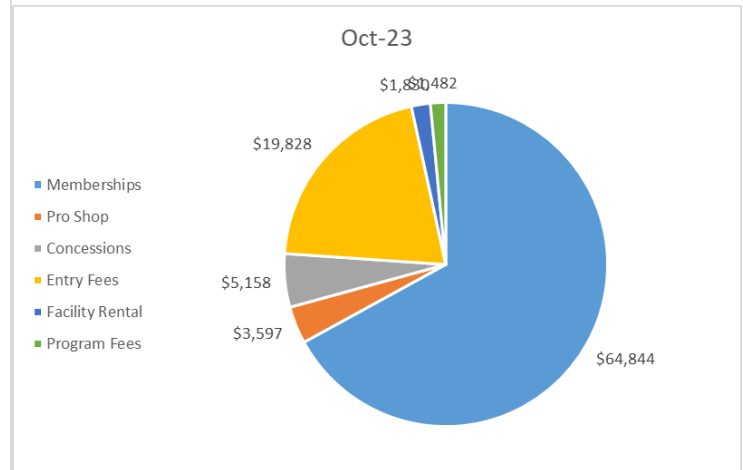
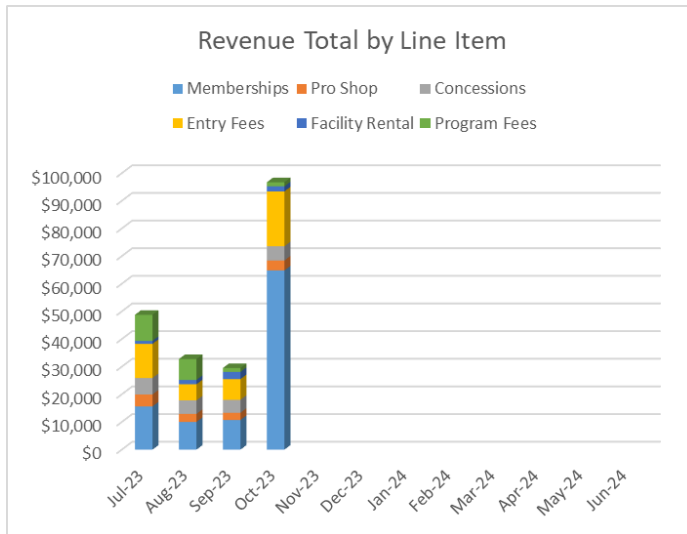
Revenue

Code	Facility Revenue	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total	FY24 Budgeted	%attained
43-9420	Memberships	\$15,651	\$10,036	\$10,742	\$64,844									\$101,272	\$250,000	41%
43-4360	Pro Shop	\$4,327	\$2,904	\$2,602	\$3,597									\$13,431	\$42,000	32%
43-4361	Concessions	\$5,963	\$4,901	\$4,695	\$5,158									\$20,716	\$60,000	35%
43-4362	Entry Fees	\$12,345	\$5,816	\$7,491	\$19,828									\$45,480	\$115,000	40%
43-4440	Facility Rental	\$1,065	\$1,583	\$2,613	\$1,830									\$7,090	\$26,000	27%
43-4369	Program Fees	\$9,434	\$7,538	\$1,391	\$1,482									\$19,845	\$50,000	40%
Misc (Grants, Donations, Etc.)														\$0	\$0	#DIV/0!
Facility Revenue Total		\$48,784	\$32,776	\$29,534	\$96,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,834	\$543,000	38%

Revenues for October are up over previous years due to a combination of PDF membership purchases and some catch up checks from Corporate members.

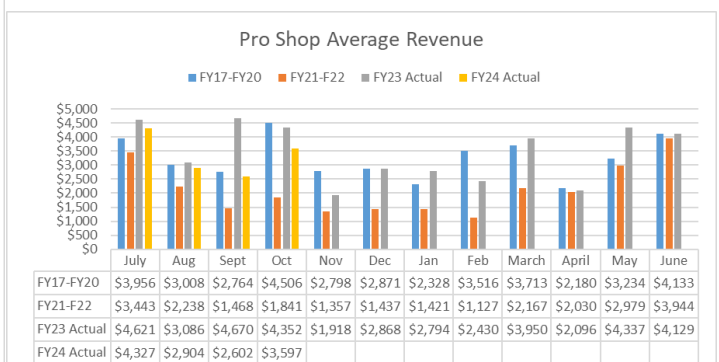
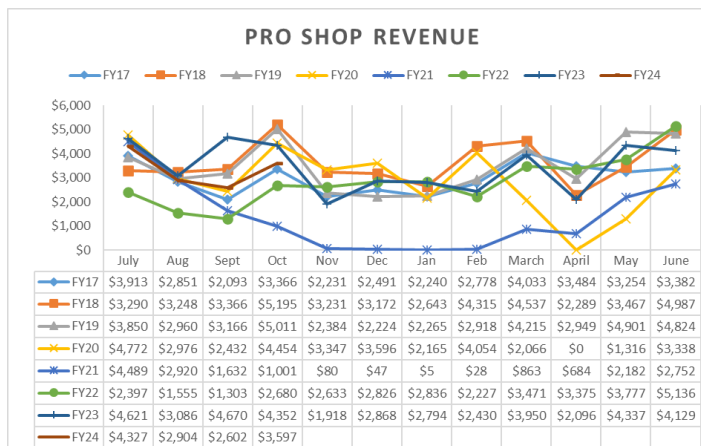
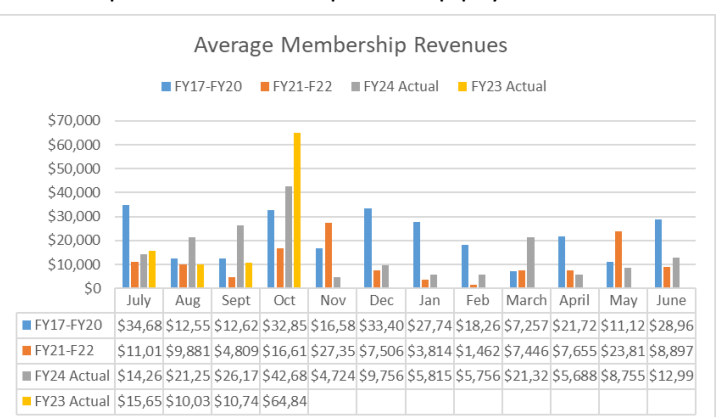
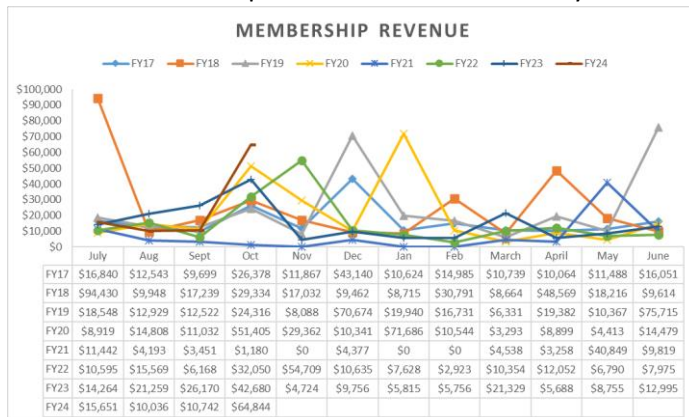


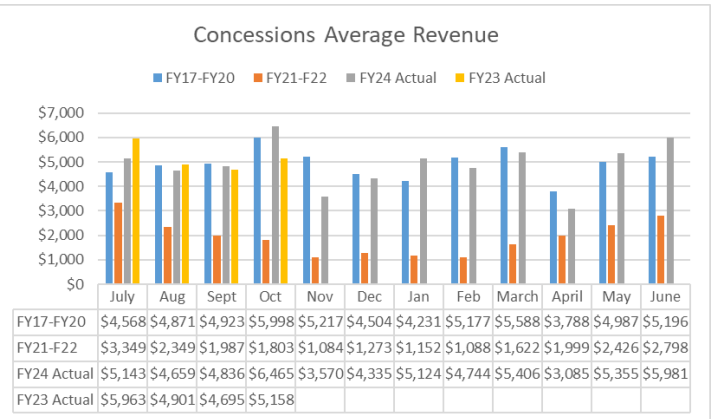
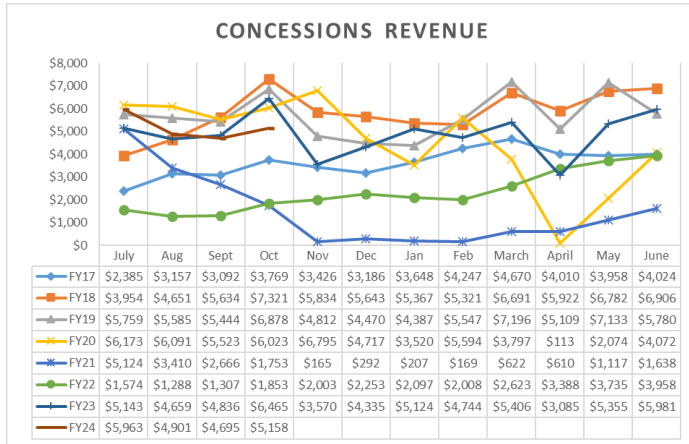
Monthly Revenue viewed by Line Item shows that Memberships and Entry fees remain the largest portion of revenue. Particularly for October when we run the annual PFD Sale on Memberships and traditionally see a bump in membership purchases. This year we also received 2 large 'catch up' checks from corporate members.



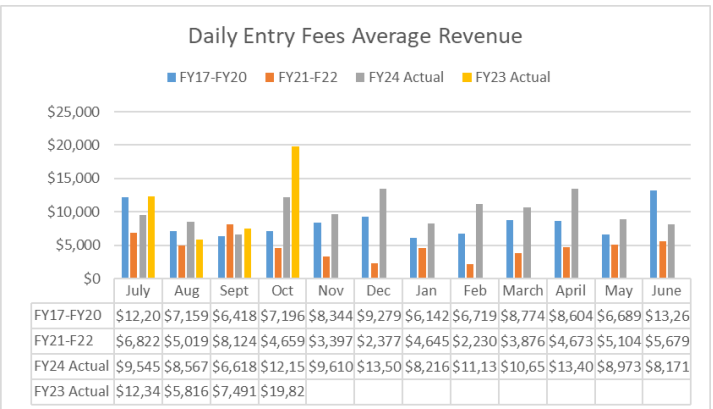
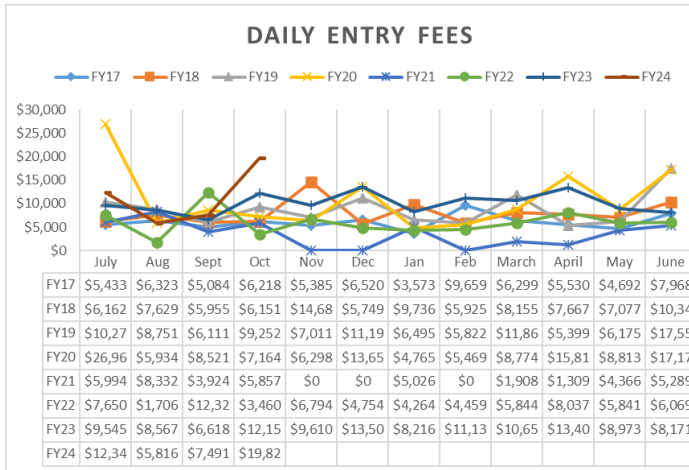
Revenue Comparisons by line Item:

October Membership revenues were boosted by PFD sales and a corporate membership catch up payment.

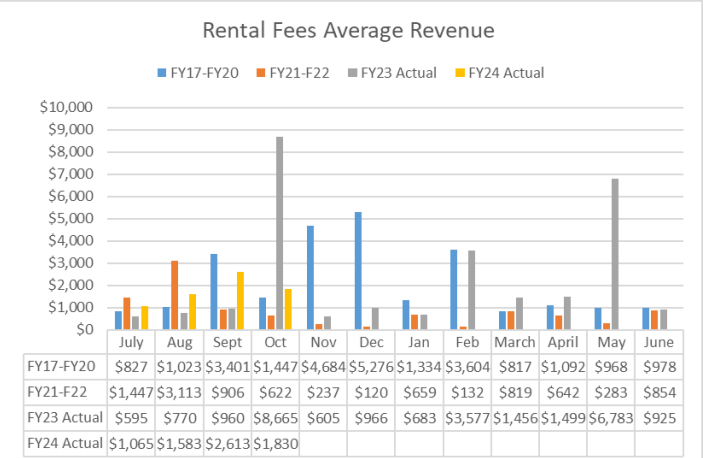
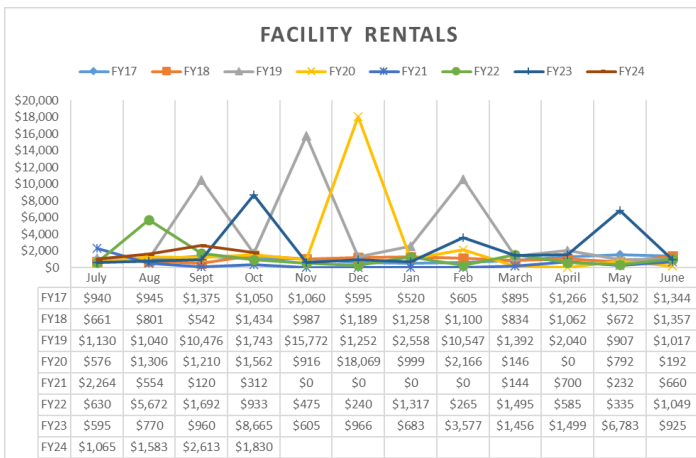




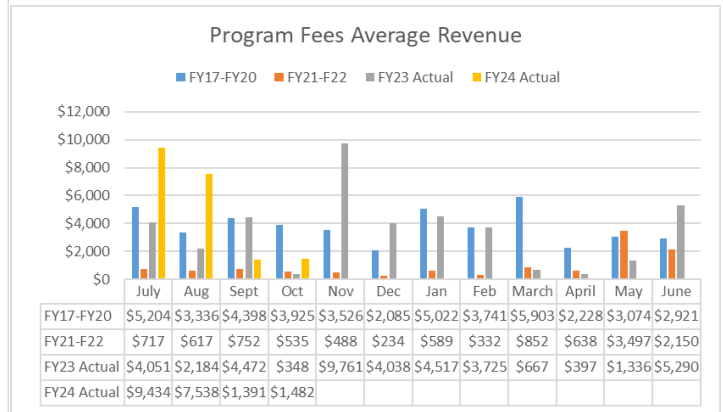
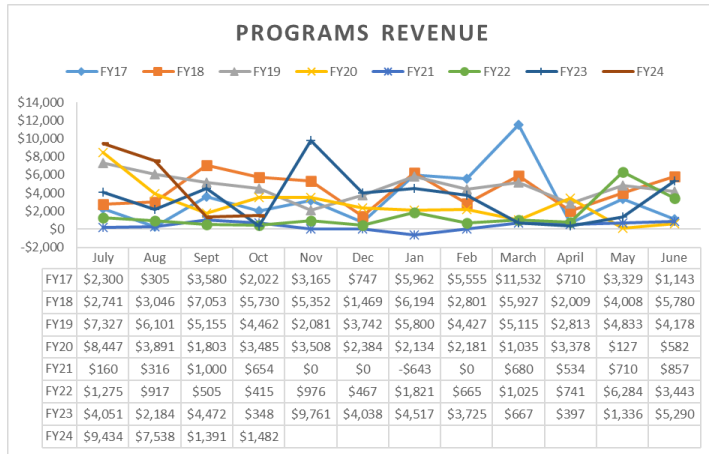
October Daily entry fees show higher than average rates due to catch up payments from corporate users.



Spikes shown on the rental fees represent checks received for large rentals including BRHS Swim team in the Fall and rentals for school swim classes during the fall and spring.



Program revenues have been slow to recover to pre-Covid levels due to lack of instructors. Though Aquatic programming revenue will benefit from receipt of partnership funds from the Red Cross in upcoming months.



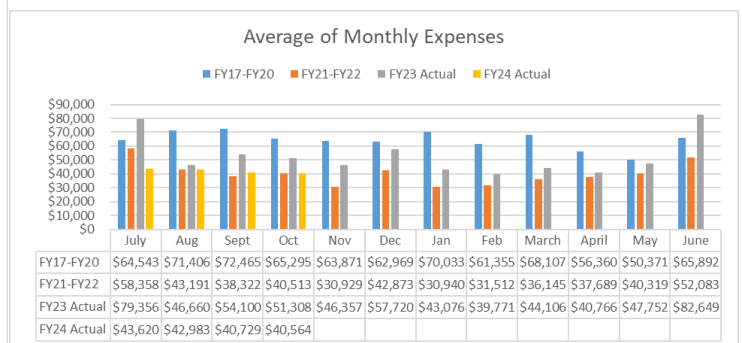
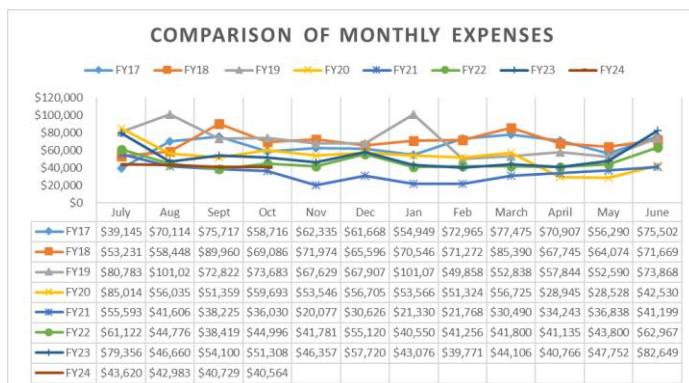
Expenses

As we return to normal facility operations we are actively working to continue to minimize facility expenses while providing necessary safety and resources.

	Expenses	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total	Budgeted	% used
	Wages & Benefits	\$37,934	\$37,727	\$35,473	\$33,975									\$145,109	\$609,921	23.79%
6060	Travel/Training	\$0	\$0	\$0	\$0									\$0	\$2,000	0.00%
6100	Supplies	\$2,408	\$2,695	\$3,804	\$2,675									\$11,582	\$74,000	15.65%
6110	Building Maintenance	\$565	\$705	\$220	\$356									\$1,847	\$16,100	11.47%
6331	Software Licenses	\$511	\$345	\$312	\$1,201									\$2,370	\$500	473.96%
6200	General Expenses	\$1,559	\$933	\$839	\$2,356									\$5,687	\$10,300	55.21%
6430	Allowance for Special Events	\$0	\$186	\$0	\$0									\$186	\$1,000	18.65%
6539	Unforeseen	\$0	\$0	\$0	\$0									\$0	\$2,000	0.00%
	Non Budgeted/Grant Funded	\$642	\$392	\$80	\$0									\$1,114		
	TOTAL	\$43,620	\$42,983	\$40,729	\$40,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,896	\$715,821	23.45%

* Due to our 2 week pay period structure there are 2 months out of each year in which 3 pay periods fall, skewing wages totals upwards for those months.

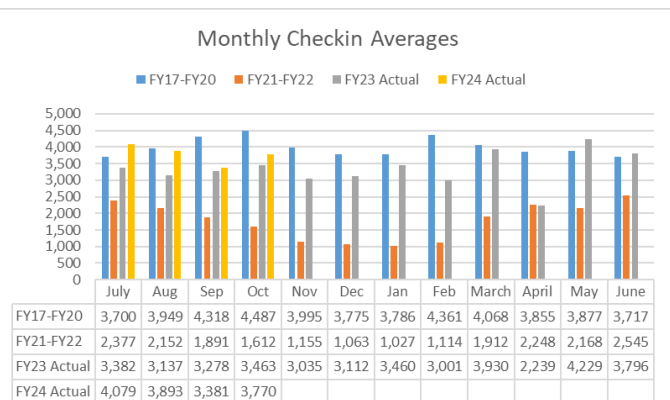
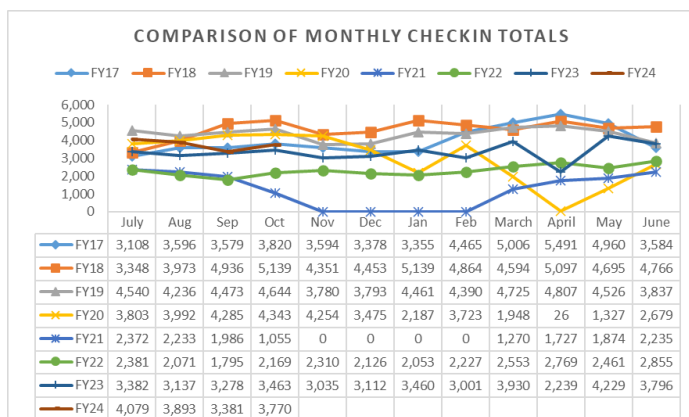
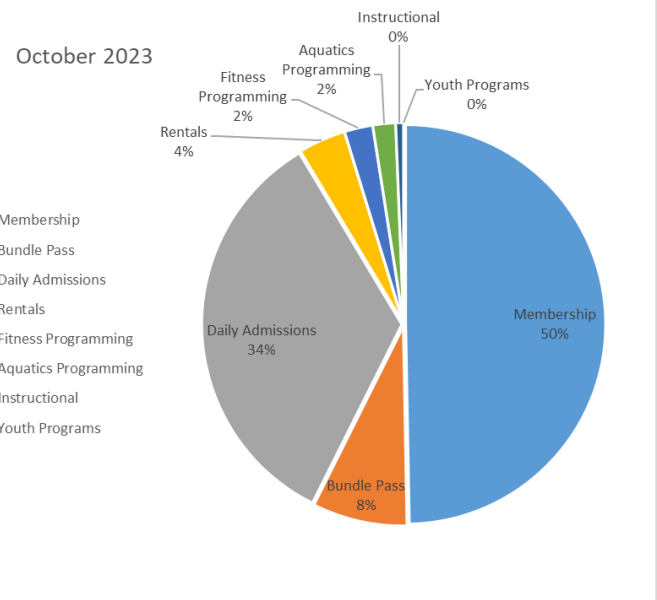
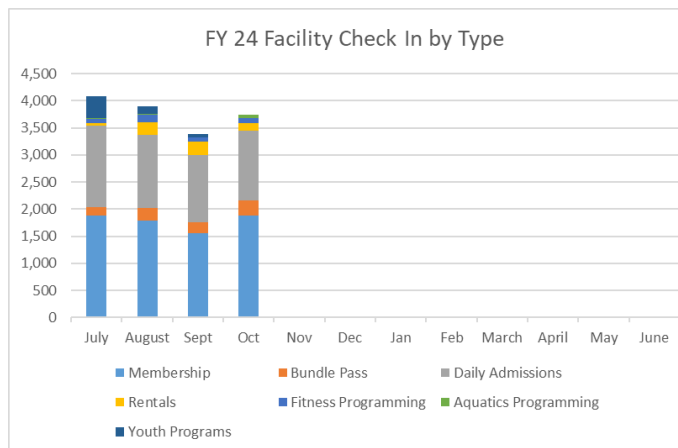
**Expense totals do not include purchases for the building that have been made by City of Bethel Property Maintenance or other direct city expenses.



Facility Utilization

Facility Check-In: Facility Check-In numbers represent the total number of patrons who visited the facility and are based on a compilation of the number of members and bundle pass holders who checked-in, the number of daily passes sold and the number of participants in programs, activities, rentals, and special events. These numbers represent facility visits, not individuals as most individuals visit the facility multiple times over the course of the month.

Facility Check-In FY24	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Membership	1,880	1,794	1,560	1,874									7,108
Bundle Pass	151	220	195	289									855
Daily Admissions	1,515	1,354	1,237	1,284									5,390
Rentals	49	232	248	144									673
Fitness Programming	69	143	92	86									390
Aquatics Programming	15	18	0	69									102
Instructional	0	0	0	24									24
Youth Programs	400	132	49	0									581
Monthly Totals	4,079	3,893	3,381	3,770	0	0	0	0	0	0	0	0	15,123





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warnold@cityofbethel.net

MEMORANDUM

DATE: 11.30.2023
TO: Bill Arnold, Acting City Manager
FROM: Jake Thompson, Acting Public Works Director
SUBJECT: Manager's Report – Public Works Department
Programs/Divisions

Hauled Utilities: This month with water plant closers, weather and folks scheduled time off our department has logged lots of overtime. Dedicated drivers have worked diligently to get the daily routes done and to stay on schedule. Out of 13 Utility trucks one is out of service for charred wiring and possible transmission issues. We have gained one new temporary driver and one has put in his two week notice.

Utility Maintenance: 11 alarms on residential lift stations were responded to. Multiple issues with grinder pumps, and float systems

- Monthly meter reading and service connections were completed.
- Clean up and organization of shops and vehicles.
- 11 residential lift station repairs.
- Tundra Center lift station still in dire need of repairs/ replacement. Currently, lift station is not functioning at full capacity/ has required creativity to modify pump to continue to operate.
- Mixing up main lift station by hand with soap to prevent matt build up
- leveling activities on low-flow and plugged sewer lines
- been flushing ASHA we also had some plug sewer line in ASHA.

Utility Maintenance has 2 vacant staff workers still short staffed

Got parts order to fix water leak in ASHA

Property Maintenance:

HIGHWAY LIFT STATION: Replace Union Gaskets. Replace triple aqua stat. Replace tiger loop. Tune Boiler #1. Add 4" ABS cap on sewer line. Ran out of fuel. Notified Delta Western and started system once tank was full. Repaired fuel leak on boiler #2. Worked on glycol thermostats.

POOL: Close air intake. Added 30 gallons of glycol to boiler system. Replaced seals on

leaking pump. Replaced fuel pump and coupling. Repaired handle on shower women's shower room.

COURTHOUSE: Replace fill valve in toilet. Replace fuel pump on boiler. Controller for hot water replaced. Replaced lamps in holding cells. Reset surge protector. Replace hifire controller.

CITY HALL: Spread salt. Pick up trash.

PUBLIC WORKS: Repaired wires for sensors on south side overhead door. Replaced light bulb in fuel pump building. Repaired leaking water line. Replaced striker in north side door.

CITY SUB WATER PLANT: Install north wall in front of overhead door. Replace check valve and fuel pump on boiler #2.

BETHEK HEIGHTS WATER PLANT: Set aqua stat and actuator in manual. Replacement on order.

TEEN CENTER: Replaced B loop motor. Replace lamps. Worked on B loop check valve. Contact Delta Western to fill up fuel tank.

LAND FILL: Replaced building lockset.

BUS BARN: Replace outside light. Work on the overhead door. Add glycol to steamers. Prime eastside unit heater.

RECYCLE BUILDING: Replace outside lights.

POLICE DEPARTMENT: Reset fire alarm. Reset shop boiler.

Road Maintenance: Lots of sanding some scraping, helped other departments as needed.

Vehicles and Equipment:

Transit System:

Another steady month of transporting riders. No issues with Bus 440. Waiting on Maintenance to service both buses which are due. For November the riders consisted of 795 Elders, 9 Youth, 117 Adults, and 133 Disabled. 58 Day Passes and 13 Adult Month Passes were purchased. Total fares for the month \$1,016.00. Bus 440 logged 2,558 miles and 325.841 gallons of fuel. Martin Prince went on a much deserved PTO vacation towards the end of the month. Fred and I filled in for Prince.

Landfill & Hauled Refuse:

We got the shredder parked and winterized for the winter, belts started freezing. We covered hauled refuse prepping for the winter working face. 816 windshield is being replaced by V&E. Continued separation of shredding material, metal etc. This month the hauled refuse truck brought in 68 loads of dumpster trash, we had 31 misc. city loads, 143 private citizen loads, 2,031 cubic yards of commercial waste, 6 freezers and 7 junk vehicles brought to the landfill.

Staffing Issues/Concerns/Training: