

CITY OF BETHEL

City Council Meeting Agenda, March 14, 2023 – 6:30 PM

Website: <https://www.cityofbethel.org/council>

Location: Council Chambers, City Hall, 300 Chief Eddie Hoffman Highway, Bethel

Council Members: Mayor Rose Henderson, Vice-Mayor Henry Batchelor, Mark Springer, Eric Whitney, Beth Hessler, Sophie Swope, Patrick Snow

Zoom Meeting Link: <https://us06web.zoom.us/j/4888456188?pwd=bkN1dGI4MHpGZ1kwOUVYWU5kd0xhZz09>

Zoom Meeting ID: 488 845 6188

Zoom Meeting Passcode: 13871

Zoom Meeting Conference Line Numbers: 833 548 0276 US Toll-free

833 548 0282 US Toll-free

877 853 5257 US Toll-free

888 475 4499 US Toll-free



1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

4.1.



Written Public Comments can be submitted by opening your phone camera and hovering over this URL code. The link to the submission form will appear. You may also go to www.cityofbethel.org.

5. APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA

6. APPROVAL OF MEETING MINUTES

6.1. *2-28-2023 Regular City Council Meeting

7. REPORTS OF STANDING COMMITTEES

7.1. Committee/Commission Agendas And Draft Meeting Minutes

8. SPECIAL ORDER OF BUSINESS

9. UNFINISHED BUSINESS

9.1. Public Hearing Of Ordinance 23-03: Adopting The City Of Bethel Capital Improvement Budget For Fiscal Year 2024 Beginning July 1, 2023, Ending June 30, 2024 (City Manager Williams)

10. NEW BUSINESS

10.1. *Introduction Of Ordinance 23-04: Ordinance #23-04 An Ordinance By The Bethel City Council Amending And Adopting Fees And Charges For The City Of Bethel (City Manager Williams)

10.2. Amend Something Previously Adopted- Ordinance 22-33- To Add Section G .Employees Affected By This Transition Policy May Combine Annual Leave, Sick Leave, And Personal Time Off To Account For The Required 80 Hours Of PTO Mandatory Usage Within The Fiscal Year, July 1, 2022, Through June 30, 2023 As Required In BMC 3.60.010 E. (City Manager Williams)

10.3. *Resolution 23-05: Requesting That The United States Department Of Transportation, Essential Air

Posted March 8, 2023 at AC Co., Swanson's, City Hall, and the Post Office.

Kevin Morgan, Deputy City Clerk

City Clerk's Office Contact Information: Email cityclerk@cityofbethel.net Phone 907-545-4120

Items noted with an asterisk (*) are consent agenda items, unless removed from the consent agenda they are approved upon the approval of the agenda. Ordinances introduced at this meeting may be set for public hearing at the next regular meeting.

The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

Service Program, Complete A Service Needs Assessment To Determine If The Yukon Kuskokwim Delta Region Has Adequate Passenger Flight Services To Meet The Needs Of Travelers To And From The Region (Council Member Swope)

- 10.4. Negotiate And Execute Updated City Attorney Employee Agreement Between The City Of Bethel And City Attorney Bakalar (Mayor Henderson)
- 10.5. *IM 23-05: Presentation Of The City's Water & Sewer Services Expenditures Compared To Budget For February 2023 – Utilities Maintenance And February 2023 Water & Wastewater Activity Report (City Manager Williams)

11. REPORTS

- 11.1. Mayor's Report
- 11.2. City Manager's Report
- 11.3. Clerk's Report

12. COUNCIL MEMBER COMMENTS

13. EXECUTIVE SESSION

- 13.1. In Accordance With AS 44.62.310.C(2)- Subjects That Tend To Prejudice The Reputation And Character Of Any Person, Provided The Person May Request A Public Discussion- City Attorney Annual Evaluation (Mayor Henderson)

14. ADJOURNMENT

Posted March 8, 2023 at AC Co., Swanson's, City Hall, and the Post Office.

Kevin Morgan, Deputy City Clerk

City Clerk's Office Contact Information: Email cityclerk@cityofbethel.net Phone 907-545-4120

Items noted with an asterisk (*) are consent agenda items, unless removed from the consent agenda they are approved upon the approval of the agenda. Ordinances introduced at this meeting may be set for public hearing at the next regular meeting.

The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

1. CALL TO ORDER

A Regular Meeting of the Bethel City Council was held on February 28, 2023 at 6:30 p.m., in the Council Chambers, Bethel, Alaska.

There was a delay due to internet connectivity. The meeting preceded in-person only. Mayor Henderson called the meeting to order at 6:54 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Comprising a quorum of the Council, the following members were present:
City Council Member Eric Whitney City Council Member Beth Hessler Vice-Mayor Henry Batchelor City Council Member Patrick Snow City Council Member Sophie Swope Mayor Rose Henderson Council Member Springer (telephonically)
Members Absent:
Also in attendance were the following:
City Manager Peter Williams, City Clerk Lori Strickler, City Attorney Libby Bakalar (telephonically)

4. PEOPLE TO BE HEARD – Five minutes per person

Tina Uta, 4-H- Updated the community on 4-H Activities for the Month of March.

Item 4.1. - Written Public Comments

No Written Comments Submitted.

5. APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA

Main Motion: Approve the Consent and Regular Agenda.

Moved by:	Eric Whitney
Seconded by:	Patrick Snow
In favor:	Mark Springer, Rose Henderson, Eric Whitney, Beth Hessler, Henry Batchelor, Patrick Snow, Sophie Swope
Opposed:	None
Results:	Motion Carries

6. APPROVAL OF MEETING MINUTES

Item 6.1. - *2-14-2023 Regular City Council Meeting Minutes
Passed on the consent agenda.

7. REPORTS OF STANDING COMMITTEES

Item 7.1. - Committee/Commission Agendas And Draft Meeting Minutes

Mayor Henderson, Finance Committee- John Hamilton was elected Committee Chair. The committee approved the meeting dates for 2023 and approved an ordinance for code revision for sales tax penalties.

Vice-Mayor Batchelor- A meeting is scheduled for March 8th.

Council Member Springer, Public Works Committee- A meeting wasn't held; the committee does not have enough members to hold a meeting.

Council Member Whitney, Community Parks and Recreation Meeting- A meeting has not been held since the last City Council Meeting.

Council Member Hessler, Port Commission- A meeting has not been held since the last city council meeting.

Council Member Swope, Planning Commission- A meeting was not held due to a lack of proper public notice.

Council Member Snow, Public Safety and Transportation Commission- No meeting since last meeting.

8. SPECIAL ORDER OF BUSINESS

Item 8.1. - Broadband And Digital Equity Presentation By Rasmuson Foundation Representatives And State Of Alaska Broadband Office (Mayor Henderson)
Presenters canceled due to a scheduling conflict. Rescheduled to present on March 28th.

9. UNFINISHED BUSINESS

Item 9.1. - Public Hearing Of Budget Ordinance 22-22(h): Amending The City Of Bethel Fiscal Year 2023 Budget (City Manager Williams)
Mayor Henderson opened the Public Hearing.

*No one present to be heard.
Mayor Henderson closed the Public Hearing.*

Main Motion: Adopt Budget Ordinance 22-22(h).

Moved by:	Eric Whitney
Seconded by:	Beth Hessler
In favor:	Mark Springer, Rose Henderson, Eric Whitney, Beth Hessler, Henry Batchelor, Patrick Snow, Sophie Swope
Opposed:	None
Results:	Motion Carries

10. NEW BUSINESS

Item 10.1. - *Introduction Of Ordinance 23-03: Adopting The City Of Bethel Capital Improvement Budget For Fiscal Year 2024 Beginning July 1, 2023, Ending June 30, 2024 (City Manager Williams)

Passed on the consent agenda.

Item 10.2. - AM 23-03: Permit City Attorney To Perform Limited Outside Employment (Mayor Henderson)

Main Motion: Approve AM 23-03.

Moved by:	Henry Batchelor
Seconded by:	Eric Whitney
In favor:	Mark Springer, Rose Henderson, Eric Whitney, Beth Hessler, Henry Batchelor, Patrick Snow, Sophie Swope
Opposed:	None
Results:	Motion Carries

11. REPORTS

Item 11.1. - Mayor's Report

Item 11.2. - City Manager's Report

Item 11.3. - Clerk's Report

12. COUNCIL MEMBER COMMENTS

Mayor Henderson- No comment.

Vice-Mayor Batchelor- Our economy is tied to the oil industry, especially in the State of Alaska. The City will need to look at ways to become more self-sufficient.

Council Member Springer- Thanked Mayor Henderson, Vice-Mayor Batchelor, and Council Member Swope for going to Juneau to lobby on behalf of the City.

Council Member Whitney- No comment.

Council Member Hessler- No comment.

Council Member Swope- Intrigued with seeing the process of government on the state level. Glad to have met Representative Maxine Dilbert and to have met Representative CJ McCormick's staff member, Callan Chythlook-Sifsof. Reiterated the importance of self-sufficiency and the importance of grassroots organizations.

Council Member Snow- No comment.

13. EXECUTIVE SESSION

Item 13.1. - In Accordance With AS 44.62.310.C(2)- Subjects That Tend To Prejudice The Reputation And Character Of Any Person, Provided The Person May Request A Public Discussion- City Clerk Annual Evaluation (Mayor Henderson)
Main Motion: Move Into Executive Session In Accordance With AS 44.62.310.C(2)
Subjects That Tend To Prejudice The Reputation And Character Of Any Person, Provided The Person May Request A Public Discussion- City Clerk Annual Evaluation (Mayor Henderson)

Moved by:	Beth Hessler
Seconded by:	Patrick Snow
In favor:	Mark Springer, Rose Henderson, Eric Whitney, Beth Hessler, Henry Batchelor, Patrick Snow, Sophie Swope
Opposed:	None
Results:	Motion Carries

Council went back on the record at 8:51 p.m.

Motion to provide the City Clerk with an annual increase of 3% based on her evaluation by the City Council.

Moved by:	Mark Springer
Seconded by:	Henry Batchelor
In favor:	Mark Springer, Rose Henderson, Eric Whitney, Beth Hessler, Henry Batchelor, Patrick Snow, Sophie Swope
Opposed:	None
Results:	Motion Carries

14. ADJOURNMENT

Main Motion: Adjournment.

Moved by:	Mark Springer
Seconded by:	Sophie Swope

In favor:	Mark Springer, Rose Henderson, Eric Whitney, Beth Hessler, Henry Batchelor, Patrick Snow, Sophie Swope
Opposed:	None
Results:	Motion Carries

Meeting ended at 8:53 p.m.

Rose Henderson, Mayor

ATTEST:

Lori Strickler, City Clerk



CITY OF BETHEL
COMMUNITY ACTION GRANT COMMITTEE
WEDNESDAY, MARCH 8, 2023, 7:00 PM

LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL, ALASKA

ZOOM MEETING LINK: <https://us06web.zoom.us/j/84118770658?pwd=D1JACER1AUXSU2C4AWDJTWZ5WLGRQT09>

MEETING ID: 841 1877 0658

PASSCODE: 729308

ZOOM MEETING PHONE NUMBERS:

888 475 4499 US TOLL-FREE 833 548 0276 US TOLL-FREE

833 548 0282 US TOLL-FREE 877 853 5257 US TOLL-FREE

MEMBERS

Louise Russell, Chair
Leif Albertson, Vice-Chair
Miranda Robb

Lucinda Alexie
Nikki Pollock
Henry Batchelor, Council Rep.

STAFF

John Sargent, Ex Officio Member
CAG@cityofbethel.net
907-543-1386

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- A. Please submit written public comments to cag@cityofbethel.net by 4:00 p.m. the day of the meeting

IV. APPROVAL OF AGENDA

V. APPROVE MINUTES

- A. November 23, 2022 CAG Committee Meeting Minutes

VI. UNFINISHED BUSINESS

- A. Review amount of CAG funding available.
- B. Review, discuss, and score applications and responses received (may include questions to applicants in attendance).
- C. Review/revise CAG Program applications, forms, & processes.
- D. Update on previous award recipients, projects funded, final reports, CAG award agreements, and other follow-up issues.

VII. EX OFFICIO REPORT

- A. Ex Officio Report for March 8, 2023

VIII. MEMBER COMMENTS

IX. ADJOURNMENT

Posted 03/02/2023 at City Hall, AC Co., Swanson's, and the Post Office.

Name, Ex-Officio Staff



CITY OF BETHEL

PLANNING COMMISSION

THURSDAY, MARCH 9, 2023, 6:30 PM

LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL ALASKA

Join Zoom Meeting: <https://us06web.zoom.us/j/86346034837?pwd=K1pRalhblg0VDBpdGt5b3IRQlcxQT09>

Meeting ID: 863 4603 4837 Passcode: 221221

Phone Toll Free: 888 475 4499 833 548 0276
833 548 0282 877 853 5257

MEMBERS

Kathy Hanson, Chair Lorin Bradbury, Vice Chair
Alex Wasierski Stosh Hoffman
Jess Schroeder Greg Morgan
Sophie Swope, Council Rep.

STAFF

Pauline Boratko, Ex Officio Member
planning@cityofbethel.net
907-543-5301

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- A. Please submit written public comments to planning@cityofbethel.net by 4:00 p.m. the day of the meeting.

IV. APPROVAL OF AGENDA

V. APPROVAL OF MEETING MINUTES

- A. December 8, 2022 Meeting Minutes
B. January 12, 2023 -no meeting
C. February 9, 2023- no meeting

VI. SPECIAL ORDER OF BUSINESS

- A. Election of the 2023 Chair and Co-Chair of the Planning Commission

VII. UNFINISHED BUSINESS

- A. LKSD Ayaprun School Traffic Impact Analysis Report Review

VIII. NEW BUSINESS

- A. Declaring a Seat Vacant per BMC 2.60.030 (F)
B. Bethel 2045 Comprehensive Plan Land Use and Zoning Review
C. Annual Review of Commission Power and Duties

IX. EX OFFICIO REPORT

X. MEMBER COMMENTS

XI. ADJOURNMENT

Posted 03/03/2022 at City Hall, AC Co., Swanson's, and the Post Office.

Name, Ex-Officio Staff

CITY OF BETHEL
PUBLIC SAFETY AND TRANSPORTATION COMMISSION
WEDNESDAY, FEBRUARY 01, 2023, 6:30 p.m.
LOCATION: Council Chambers-City Hall, 300 State Hwy



COMMISSION MEMBERS

Theresa Quiner <i>Chair</i>	Megan Newport <i>Vice Chair</i>
Melanie Fredericks	DeShan Foret
Patrick Snow <i>Council</i>	Farah Sears
<i>Representative</i>	Musa Saliu

STAFF

Police Chief:	Leonard Hicks
Fire Chief:	Daron Solesbee
Admin. Asst.:	Brianna Evan
Email:	bevan@cityofbethel.net
Phone:	907-543-3781

Join Zoom Meeting

<https://us06web.zoom.us/j/83496691651?pwd=NUpoV05VMG5CcXBybkczN3dRbVo2QT09>

Meeting ID: 834 9669 1651

Passcode: 380127

Dial by Location

253 215 8782 US (Tacoma)
346 248 7799 US (Houston)
669 900 9128 US (San Jose)

301 715 8592 US (DC)
312 626 6799 US (Chicago)
646 558 8656 US (New York)

833 548 0276 US Toll-free
833 548 0282 US Toll-free

877 853 5257 US Toll-free
888 475 4499 US Toll-free

- I. CALL TO ORDER
- II. ROLL CALL
- III. PEOPLE TO BE HEARD
- IV. APPROVAL OF AGENDA
- V. APPROVAL OF MEETING MINUTES
February 01, 2023
- VI. SPECIAL ORDERS OF BUSINESS
- VII. UNFINISHED BUSINESS

People to be Heard Through Written Testimony

- Must be emailed to bevan@cityofbethel.net by 4:00 p.m. the day of the meeting.
- Specifically request that it be presented under People to be heard.
- Contain full, real name of the person sending the request. Public comment may be summarized if the length of the submission exceeds the five-minute time limit.

- A. Overview of Public Safety and Transportation Commission duties and responsibilities
- B. Review and recommendation to Council: Ordinance 23-XX, Amending Bethel Municipal Code 6.04, Licensing and Impoundment Relating to Care, Restraint, Impoundment, and Destruction of Animals (Patrick Snow)
- VIII. NEW BUSINESS
 - A. 988 Suicide Prevention/Community Awareness Discussion (Theresa Quiner, DeShan Foret)
 - B. Loading/unloading, picking up/dropping off signs for local stores and businesses (Musa Saliu)
 - C. Recommendations to amend the City's Fees and Rates to Animal Control.
- IX. EX OFFICIO MEMBER REPORTS
- X. TRANSPORTATION INSPECTOR'S REPORT
- XI. COMMISSION MEMBER COMMENTS
- XII. ADJOURNMENT

Posted February 23, 2023, at Police Department, AC Co., Swanson's, and the Post Office, City Hall

Brianna Evan, Ex-Officio Staff

Brianna Evan



CITY OF BETHEL

COMMUNITY PARKS AND RECREATION COMMITTEE

MONDAY, MARCH 13, 2023, 6:00 PM

LOCATION: 300 CHIEF EDDIE HOFFMAN HIGHWAY, BETHEL, ALASKA

JOIN ZOOM MEETING: [HTTPS://US06WEB.ZOOM.US/J/83957123243PWD=ZDGVdNVHbnJLQkFKOXN3VFPZVEPKQT09](https://us06web.zoom.us/j/83957123243?pwd=ZDGVdNVHbnJLQkFKOXN3VFPZVEPKQT09)

MEETING ID:839 5712 3243

PASSCODE:554431

PHONE NUMBERS: 888 475 4499 US TOLL-FREE 833 548 0276 US TOLL-FREE

833 548 0282 US TOLL-FREE 877 853 5257 US TOLL-FREE

MEMBERS

Brian Lefferts, Chair
Kathy Hanson
Brian Jackson
Eric Whitney, Council Rep.

Michelle DeWitt
Beverly Hoffman
Jessica Pew

STAFF

Peter Williams, City Manager
pwadmin@cityofbethel.net
907-543-3110

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- A. Please submit written public comments to pwadmin@cityofbethel.net by 4:00 p.m. the day of the meeting.

IV. APPROVAL OF AGENDA

V. APPROVAL OF MEETING MINUTES

- A. February 13, 2023 Meeting Minutes

VI. UNFINISHED BUSINESS

- A. YKHC/KUC Boardwalk Development
- B. Phase II Of The YK Fitness Center
- Feasibility Study
 - Ideas To Improve Operation For The YK Fitness Center
 - Potential Revenue Streams/Budget Information For The YK Fitness Center
 - Recommendation To Allocate Funding To The YK Fitness Center's Dedicated Fund An Amount Equal To Utility Expenses For Fiscal Year
- C. Request for Proposal Released-YK Fitness Center Operations And Recreational Services
- D. Pinky's Park Use Of Space Consideration To Help Support Current Activities and Growth (Lefferts)
- E. Review And Prioritize Trail Routs for Trail Development (Lefferts)
- F. YK Fitness Center Operational Budget Change from Enterprise Fund to General Fund (Lefferts)
- G. YK Fitness Center Review Of Fiscal Year Operational Budget's Expenditures, Revenues, Transfers (Lefferts)

Posted March 7, 2023 at City Hall, AC Co., Swanson's, and the Post Office.

Name, Ex-Officio Staff

VII. NEW BUSINESS

- A. Bethel 2045 Comprehensive Plan Draft Review-Community Parks and Recreation Specific Chapter 1, Chapter 4, Chapter 7

VIII. EX OFFICIO REPORT

- A. Department Reports February 2023

IX. MEMBER COMMENTS

X. ADJOURNMENT

Posted March 7, 2023 at City Hall, AC Co., Swanson's, and the Post Office.

Name, Ex-Officio Staff

CITY OF BETHEL, ALASKA

Ordinance #23-03

AN ORDINANCE BY THE BETHEL CITY COUNCIL ADOPTING THE CITY OF BETHEL CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2024 BEGINNING JULY 1, 2023, ENDING JUNE 30, 2024

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA:

SECTION 1. Classification. This is a non-codified Ordinance establishing the City of Bethel Capital Improvement Budget for Fiscal Year 2024.

SECTION 2. Appropriations. That money shall be appropriated from the following associated City Funds for capital expenditures:

General Fund - Capital Expenditures			
	Planning	\$	95,843
	IT Services	\$	250,000
	Fire	\$	35,900
	Police	\$	1,665,000
	Streets and Roads	\$	1,692,000
TOTAL GENERAL FUND - CAPITAL EXPENDITURES			3,738,743
Capital Improvement- Enterprise Funds			
	Yukon-Kuskokwim Aquatic Health & Safety Center	\$	20,000
	Water & Sewer	\$	1,940,000
	Municipal Dock	\$	100,000
	Bethel Transit	\$	265,073
	American Rescue Plan Act (Grant Funding)	\$	1,169,624
TOTAL ENTERPRISE FUND CAPITAL EXPENDITURES			\$ 3,494,697

SECTION 3. Effective Date. This ordinance shall become effective upon adoption by the City Council.

ENACTED THIS 14 DAY OF MARCH 2023, BY A VOTE OF _ IN FAVOR AND _ OPPOSED.

Rose Henderson, Mayor

ATTEST:

Lori Strickler, City Clerk



FY 2024

CAPITAL IMPROVMENT PLAN

July 1, 2023 - June 30, 2024

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CITY OF BETHEL

P.O. Box 1388 Bethel, Alaska 99559
Phone 907-543-2047
Fax 907-543-1393

February 1, 2023

Bethel City Council
P.O. Box 1388
Bethel, Alaska 99559

Dear Mayor Henderson, Vice-Mayor Batchelor, and Council Members:

I am pleased to present to you the Capital improvement Plan for the 2024 fiscal year.

The intent of this plan is to provide an overview of the capital improvement assets and services that we intend to purchase to improve the City of Bethel's operations for the long and short terms. Once approved by the City Council, the capital improvements that will be acquired will empower our employees to continue improving the services that we provide to the citizens of Bethel. Additionally, I think that these improvements will boost employee morale and attract future personnel.

The remainder of this letter will provide a brief context for some of the peripheral components that are included in the Capital Improvement Plan, beginning with the inventory of the City's building and infrastructure asset inventory, road improvements, rolling stock asset inventory, and services.

Buildings and Infrastructure

Public Works' Building

After decades of service, the Public Works' building needs a lot of repairs and considerable remodeling. We used the insured value of the Public Works' building as a reference point to determine the current value of the building. The City then issued for a Structural Report to commence and the findings concluded that the repairs that are needed would cost an estimated \$7,000,000. The problem with repairing the building is that the necessary remodeling to increase floor space to house the water and sewer trucks, would cost significantly more. The other option would be to construct a new building and that would cost an estimated \$30,000,000. The cost of a new structure was reported to be between \$800 - \$1,200 per square foot.

Road Improvements – General Fund

The City of Bethel is responsible for many roads, the bulk of which are not on the listing provided. However, the roads that are listed are the ones that are most frequently traveled upon. The gravel that we use to maintain them lasts for about five years depending on how often the roads are utilized. The cause for the continuous maintenance of the roads is primarily erosion due to consistent usage and the elements. This year we are requesting \$600,000 for the Streets & Roads Department, for the purpose of road maintenance.

Rolling Stock

The proposed capital expenditures list is separated between the General Fund and the Enterprise Funds. This list includes equipment, light-duty asset inventory, pickup trucks, and heavy-duty asset inventory. The heavy-duty assets inventory has a vast range of items, values, and purpose of usage. An example of a heavy-duty asset that was recently acquired was a shredder for the Landfill Department. Though very expensive, that shredder will extend the operational life of the Landfill for over 50 years, ultimately saving the City millions in operational costs and significantly delaying the payment of millions of dollars in closure costs. Other heavy-duty assets include a bulldozer, sewer trucks, and specialized vehicles such as a contractor. Almost all the equipment is factory built and can take a significant amount of time between the date of purchase and its arrival to Bethel.

The list regarding the *General Fund* expenditures may be difficult to prioritize due to the limited amount of funds that are available. Most of the items are one-time purchases that will not need to be funded again for several years, which can give the fund time to replenish after those expenses have been paid, gravel being an exception.

Services

There are several items within this plan that are necessary to fulfill several objectives within the Comprehensive Plan. Two of which include Wetland Delineation and Hydraulic Modeling within the Planning Department. The completion of these projects would enable the City to generate the comprehensive wetland and drainage data to expedite U.S. Army Corps of Engineers (USACE) permitting.

The General Fund's strong position has enabled the City to further increase our operational capacity with the opportunity to purchase capital assets. The largest expenditure this year comes from the General Fund for the Public Safety Communications Tower. The purpose of this Capital Improvement Plan is to guide us all in the decision-making process to determine what is needed and what can be funded in the 2024 Fiscal Year.

The accompanying Capital Improvement Plan is structured as follows:

- Buildings & Infrastructure Asset Inventory;
- Rolling Stock Asset Inventory;
- Continued Capital Improvements (Carryovers); and then
- Proposed Capital Improvements

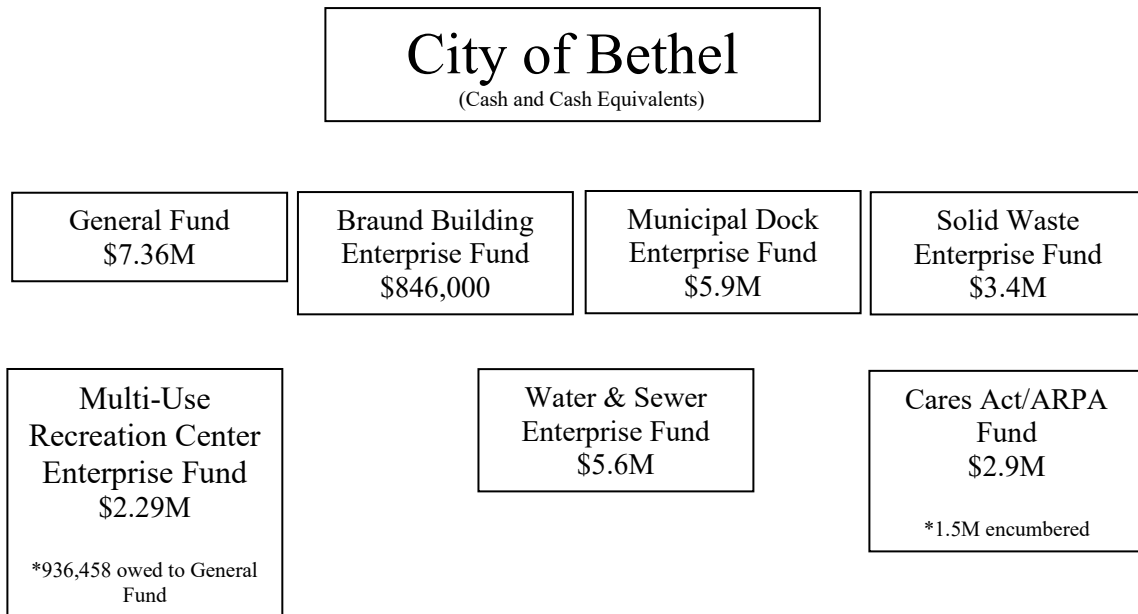
Thank you,

Peter A. Williams

Peter A. Williams

City of Bethel Visual Fund Summary

The following is a visual representation of the City of Bethel's fund balances. The city of Bethel has the following funds: General Fund, Braund Building Enterprise Fund, Public Transit Enterprise Fund, Municipal Dock Enterprise Fund, Solid Waste Enterprise Fund, Multi-Use Recreation Center Enterprise Fund, Water and Sewer Enterprise Fund, and the Cares Act Fund.



The way we measure the Public Transportation Fund is a little bit different from the other funds because it is paid for almost entirely via grants. For this Fund, we focus on reporting expenses, and they are as follows:

Public Transportation Fund
According to the FY20 Audit, costs for services and personnel totaled to \$328,596

The City of Bethel is in a very healthy financial position, currently holding slightly more than \$27.3 million in cash, investments, and savings. This means that we can fund one year's worth of operational expenses and keep every enterprise within the City financially afloat. Our strong position is based upon years of sound judgement, fiscal responsibility, and a high yielding investment strategy spurred by macroeconomic volatility.

Introduced by: City Manager Peter Williams
Introduction Date:
Public Hearing:
Action:
Vote:

CITY OF BETHEL, ALASKA
ORDINANCE #

**AN ORDINANCE ESTABLISHING A CITY OF BETHEL BUDGET FOR FISCAL YEAR 2023
BEGINNING JULY 1, 2023 ENDING JUNE 30, 2024**

Be it Ordained by the City Council of Bethel as follows:

Section 1. That Ordinance , a non-code ordinance, establishes a City of Bethel Capital Improvement Budget for fiscal year 2024.

Section 2. That money shall be appropriate from the City's funds for capital expenditures.

GENERAL FUND

General Fund - Capital Expenditures

Planning	\$	95,843	
IT Services	\$	250,000	
Fire	\$	35,900	
Police	\$	1,665,000	
Streets and Roads	\$	1,692,000	
TOTAL GENERAL FUND - CAPITAL EXPENDITURES	\$	3,738,743	\$ -

Capital Improvement- Enterprise Funds

Yukon-Kuskokwim Aquatic Health & Safety Center	\$	20,000	
Water & Sewer	\$	1,940,000	
Municipal Dock	\$	100,000	
Bethel Transit	\$	265,073	
American Rescue Plan Act (Grant Funding)	\$	1,169,624	
TOTAL CAPITAL PROJECTS- Enterprise Funds	\$	3,494,697	\$ -

Section 3. That the FY 2024 Capital Improvement Budget is adopted for a period for one (1)
ENACTED THIS xx DAY OF JUNE 2023, BY A VOTE OF ___ IN FAVOR AND ___ OPPOSED.

Rose Henderson, Mayor

ATTEST:

Lori Strickler, City Clerk

Budget Ordinance XX-XX



Buildings & Infrastructure Asset Inventory

BUILDINGS & INFRASTRUCTURE ASSET INVENTORY

Building Description	Physical Location	Year Built	Square Ft.	APEI Building Value	Value of Docks & Other Structures	Replacement Cost
Fire Station	320 State Hwy	1982	9,912	\$6,793,870		\$8,425,200
Float System Handwalls (8)	Boat Harbor	2004	3,600	\$0	\$400,000	\$3,060,000
Ridgecrest Well	900 Ridgecrest	1999	NA	\$0	\$0	\$350,000
Housing Lift Station	133 Akakeek St.	1979	86	\$25,000		\$73,100
Kilbuck Lift Station	5th & Main St.	1994	86	\$25,000		\$73,100
Ridgecrest Water Tank 423,000 gal.	900 Ridgecrest	2000	2,124	\$0	\$2,881,830	\$1,805,400
Water Tank 60,000 gal.	204 State Hwy	1980	200	\$0	\$60,000	\$170,000
Water Treatment	900 Ridgecrest	1970	3,245	\$3,781,280		\$2,758,250
Water Treatment Facility	235 Akiak St.	2001	4,600	\$5,202,410		\$3,910,000
Bus Barn	503 State Hwy	1980	1,000	\$300,000		\$850,000
City Hall	300 State Hwy	1976	7,384	\$4,757,480		\$6,276,400
Teen Center	519 Mission Drive	1982	3,929	\$2,316,540		\$3,339,650
Utilities Maintenance Shop	1290 Ridgecrest	1983	1,700	\$75,000		\$1,445,000
Public Works Building	1155 Ridgecrest	1983	35,040	\$11,768,750		\$29,784,000
Recycle Building	1270 Ridgecrest	2000	2,800	\$93,000		\$2,380,000
Generator	308 State Hwy	2007	160	\$30,000		\$136,000
Dog Pound	1125 Ridgecrest	1986	185	\$55,000		\$157,250
Public Works Building Generator	1155 Ridgecrest	1970s	160	\$0	\$5,000	\$136,000
Ridgecrest Lift Station	832A Ridgecrest	2004	624	\$0	\$1,589,010	\$530,400
Landfill Building	1300 Ridgecrest	2013	240	\$10,000		\$204,000
Law Center (Remodeled)	204 State Hwy	2000	28,820	\$19,556,620		\$24,497,000
Quonset Building Warehouse	400 Stand Oil Rd.	1972	5,200	\$50,000		\$4,420,000
Water Tank 500,000 Gallons	235 Akiak St.	2006	3,236	\$0	\$2,853,300	\$2,750,600
Police Department Building #1	157 Salmonberry	2013	7,884	\$3,859,280		\$6,701,400
Police Department Building #2	157 Salmonberry	2013	4,320	\$1,224,970		\$3,672,000
Wind Turbine at Fitness Ctr.	267 Akiachak St.	2014	NA	\$0	\$1,333,800	N/A
Transit Building	370A Fourth Ave.	1978	2,800	\$89,080		\$2,380,000
Storage/Shop Warehouse	251 East Ave.	1987	1,800	\$300,000		\$1,530,000
YK Fitness Center	267 Akiachak St.	2014	23,164	\$25,106,260		\$19,689,400
(Q-2) Lift Station	2400 State Hwy	2017	884	\$1,321,550		\$751,400
Port Operations Building	919 Front St.	2017	1,900	\$1,513,250		\$1,615,000
Utility Main. Bldg. & Attached Shop	311 Fourth Ave.	Late 1970s	1,620	\$300,000		\$137,000
Warehouse	310 Fourth Ave.	1985	2,000	\$300,000		\$1,700,000
Warehouse	City Dock	Late 1970s	4,800	\$50,000		\$4,080,000
Communications Equipment Hut	Lot 2b	0	N	\$30,000		\$4,080,000



Rolling Stock Asset Inventory

GENERAL FUND EQUIPMENT ASSET INVENTORY

GENERAL FUND EQUIPMENT ROLLING STOCK

GL Code	Department	Year	Make	Model	Value
100-60	Fire Department	2004	Wooldridge	26' Sport Drifter Covered Boat	\$36,000
100-60	Fire Department	2004	EX Loader	22/24' Boat Trailer	\$3,600
100-60	Fire Department	2004	Mercury Optimax	225 hp Outboard Motor	\$20,000
100-60	Fire Department	2005	Honda	Foreman with 4X4 Trailer	\$5,000
100-60	Fire Department	2005	Honda	Foreman with 4X4 Trailer	\$5,000
100-60	Fire Department	2005	Honda	TFX-650 Generator	\$5,000
100-61	Police Department	2003	Polaris	Trail Touring 550 Snowgo	\$3,000
100-61	Police Department	2003	Polaris	Trail Touring 550 Snowgo	\$3,000
100-61	Police Department	2005	Polaris	4X4 Sprotsman 700	\$6,000
100-61	Police Department	2005	Skidoo	550 GTX Snowgo	\$3,000
100-61	Police Department	2005	Polaris	4X4 Sprotsman 700	\$6,000
100-61	Police Department	2012	Haul	Police Command Center Trailer	\$30,600
100-61	Police Department	2012	Polaris	4X4 Ranger SXS	\$12,000
100-66	Streets & Roads	1991	Peterbilt	Boom Truck	\$18,731
100-66	Streets & Roads	2022	Caterpillar	Shear	\$268,682
100-66	Streets & Roads	2022	Henke	Hi-Gate	\$9,093
100-66	Streets & Roads	2022	Caterpillar	972 Loader Snow Bucket	\$48,579
100-66	Streets & Roads	2022	Caterpillar	Mulching Head Attachment	\$39,409
General Fund Equipment Rolling Stock Sub-Total					\$522,694

GENERAL FUND LIGHT DUTY ROLLING STOCK ASSET INVENTORY

GENERAL FUND LIGHT DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
100-54	Planning Department	2018	Ford	F-150	\$24,705
100-55	IT Department	2012	Ford	F-150	\$20,837
100-60	Fire Department	2004	Ford	F-250 Super Duty	\$44,000
100-60	Fire Department	2015	Ford	F-250 Super Duty	\$44,000
100-60	Fire Department	2020	Ford	Expedition XLT	\$42,922
100-61	Police Department	2006	Ford	F-150	\$17,453
100-61	Police Department	2007	Ford	Expedition	\$6,885
100-61	Police Department	2009	Dodge	RAM 1500	\$23,976
100-61	Police Department	2013	Ford	Explorer	\$16,200
100-61	Police Department	2015	Ford	F-150	\$32,432
100-61	Police Department	2017	Ford	F-250 Super Duty	\$26,737
100-61	Police Department	2017	Ford	Expedition XL	\$33,376
100-61	Police Department	2017	Ford	Expedition XL	\$34,286
100-61	Police Department	2019	Ford	Expedition	\$35,449
100-61	Police Department	2019	Ford	Expedition XLT	\$78,466
100-61	Police Department	2019	Ford	Expedition XLT	\$78,466
100-61	Police Department	2021	Ford	Expedition	\$35,636
100-61	Police Department	2021	Ford	Expedition	\$35,636
100-65	Public Works	2001	Ford	Excursion XLT	\$18,000
100-65	Public Works	2012	Ford	F-150	\$20,837
100-65	Public Works	2012	Ford	F-150	\$25,725
100-66	Streets & Roads	2012	Ford	F-250	\$20,703
100-66	Streets & Roads	2012	Ford	F-250	\$20,703
100-70	Property Maintenance	2008	Ford	F-150	\$17,820
100-70	Property Maintenance	2012	Ford	F-150	\$15,864
100-70	Property Maintenance	2013	Chevrolet	Silverado 2500	\$20,000
100-70	Property Maintenance	2020	Ford	F-250	\$34,020
100-70	Property Maintenance	2022	Ford	F-250	\$60,813
100-70	Property Maintenance	2022	Ford	F-250	\$60,813
270-50	Community Service Patrol	2008	Dodge	Ram	\$19,420
General Fund Light Duty Rolling Stock Sub-Total					\$966,180

ENTERPRISE FUNDS' EQUIPMENT & LIGHT DUTY ROLLING STOCK ASSET INVENTORY

MULTI-USE RECREATION CENTER LIGHT DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
400-50	YK Aquatic Center	2013	Chevy	Silverado	\$17,820
YK Aquatic Center Light Duty Rolling Stock Sub-Total					\$17,820

SOLID WASTE LIGHT DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
500-71	Landfill	2020	Ford	F-250	\$38,342
Solid Waste Fund Light Duty Rolling Stock Sub-Total					\$38,342

WATER & SEWER UTILITY FUND LIGHT DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
510-80	Utilities	2004	Caterpillar	Low Boy Trailer	\$24,300
510-82/86	Piped Water/Sewer	2007	Ford	F-150	\$8,100
510-82/86	Piped Water/Sewer	2012	Ford	F-250	\$16,770
510-82/86	Piped Water/Sewer	2020	Ford	F-250	\$37,644
510-82/86	Piped Water/Sewer	2020	Ford	F-250	\$37,624
510-83-87	Hauled Water/Sewer	2020	Ford	F-250	\$38,342
510-82/86	Piped Water/Sewer	2022	Ford	F-250	\$72,447
Water & Sewer Utility Fund Light Duty Rolling Stock Sub-Total					\$235,227

MUNICIPAL DOCK LIGHT DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
520-50	Municipal Dock	1980	John Deere	350C Wide Track Dozer	\$20,000
520-50	Municipal Dock	1993	Skytrack	Squirtbroom Forklift	\$50,000
520-50	Municipal Dock	2001	Ford	F-250	\$10,530
520-50	Municipal Dock	2003	Allmand	Portable Light Tower	\$13,000
520-50	Municipal Dock	2003	Allmand	Portable Light Tower	\$13,000
520-50	Municipal Dock	2005	Allmand	Portable Light Tower	\$14,931
520-50	Municipal Dock	2005	Allmand	Portable Light Tower	\$14,931
520-50	Municipal Dock	2006	Sea Ark	20ft Flatbrook Skiff	\$15,000
520-50	Municipal Dock	2006	EZ Loader	20/22' Boat Trailer	\$2,700
520-50	Municipal Dock	2006	Yamaha	Outboard Motor	\$10,000
520-50	Municipal Dock	2006	International	7000 Series	\$48,600
520-50	Municipal Dock	2008	GMC	Sierra	\$5,670
520-50	Municipal Dock	2013	Ford	F-150	\$17,500
520-50	Municipal Dock	2019	Ford	Ranger	\$32,290
520-50	Municipal Dock	2021	Ford	F-350	\$60,238
520-50	Municipal Dock	2022	Kaufman	Utility Trailer	\$40,000
Enterprise Funds Total Equipment & Light Duty Rolling Stocks					\$313,569

GENERAL FUND HEAVY DUTY ROLLING STOCK ASSET INVENTORY

FIRE DEPARTMENT HEAVY DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
100-60	Fire Department	1986	Grumman	Spartan	\$491,000
100-60	Fire Department	1999	Ford	F-350 Super Duty Ambulance	\$197,000
100-60	Fire Department	2014	Freightliner	M2 112 Firetruck	\$390,000
100-60	Fire Department	2017	Dodge	Ram 4500 North Star	\$214,834
100-60	Fire Department	2017	Ascendant 107	Pierce	\$879,000
100-60	Fire Department	2020	Dodge	Ram 4500	\$197,000
100-60	Fire Department	2022	Equipment	Fire Apparatus Class A Pumper	\$759,647
Fire Department Heavy Duty Rolling Stock Sub-Total					\$3,128,481

GENERAL FUND HEAVY DUTY ROLLING STOCK ASSET INVENTORY (CONTINUED)

STREETS & ROADS HEAVY DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
100-66	Streets & Roads	1984	Caterpillar	140-G Grader	\$75,000
100-66	Streets & Roads	1989	Ingersoll Rand	SD100-D Compactor	\$35,000
100-66	Streets & Roads	1989	Mitsubishi	FM FG-20 Forklift	\$7,250
100-66	Streets & Roads	1992	Caterpillar	966-F Loader	\$80,000
100-66	Streets & Roads	1992	Caterpillar	D8-N Dozer	\$240,000
100-66	Streets & Roads	1992	Caterpillar	D3-C Dozer	\$60,000
100-66	Streets & Roads	1998	Caterpillar	953-B Grader	\$100,000
100-66	Streets & Roads	1999	John Deere	450-H Tractor	\$60,000
100-66	Streets & Roads	2000	Lincoln	K1419-4 Welder	\$2,795
100-66	Streets & Roads	2003	Caterpillar	Backhoe Loader 420D	\$65,000
100-66	Streets & Roads	2009	Caterpillar	160-M AWD Grader	\$240,000
100-66	Streets & Roads	2012	Caterpillar	324-E Excavator	\$240,000
100-66	Streets & Roads	2019	Caterpillar	972-M Loader	\$381,218
100-66	Streets & Roads	2019	Trailking	Dump Trailer	\$63,173
100-66	Streets & Roads	2020	Caterpillar	160 Grader	\$460,046
100-66	Streets & Roads	2001	Caterpillar	950-G Loader	\$150,000
100-66	Streets & Roads	2004	Caterpillar	163-H Grader	\$200,000
100-66	Streets & Roads	2012	Ford	F-250 Super Duty	\$16,770
100-66	Streets & Roads	2012	Ford	F-250 Super Duty	\$16,770
100-66	Streets & Roads	2014	International	WorkStar 7400 Sander	\$136,610
100-66	Streets & Roads	2014	International	Workstar 7400	\$110,000
100-66	Streets & Roads	2014	International	Sander Truck	\$110,654
100-66	Streets & Roads	2014	International	Sander Truck	\$89,777
100-66	Streets & Roads	2019	Mack	Granite Watering Truck	\$226,832
100-66	Streets & Roads	2021	Kenworth	Dump Truck	\$163,035
100-66	Streets & Roads	2022	Kenworth	Dump Truck	\$176,291
100-66	Streets & Roads	2022	Kenworth	Dump Truck	\$176,291
100-66	Streets & Roads	2022	Caterpillar	420-D Backhoe Loader	\$170,413
100-66	Streets & Roads	2023	Kenworth	T4 Heavy Truck	\$189,267
Streets & Roads Heavy Duty Rolling Stock Sub-Total					\$4,042,192

GENERAL FUND HEAVY DUTY ROLLING STOCK ASSET INVENTORY (CONTINUED)

PUBLIC WORKS-ADMIN HEAVY DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
100-65	Public Works	2008	Ford	F150	\$17,820
100-65	Public Works	2013	John Deere	3320 Compact Utility Pack	\$44,000
100-65	Public Works	2022	Kenworth	T440 Dump Truck	\$159,222
Public Works Heavy Duty Rolling Stock Sub-Total					\$203,222

PROPERTY MAINTENANCE HEAVY DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
100-70	Property Maintenance	1983	Sioux	Large Steamer 400-2	\$16,000
100-70	Property Maintenance	1984	Smith	200 Air Compressor	\$9,000
100-70	Property Maintenance	1991	Trail King	TKT20-2000	\$9,000
100-70	Property Maintenance	1995	Hitachi	200-H-3C	\$80,000
100-70	Property Maintenance	1995	John Deere	Backhoe 310D	\$50,000
100-70	Property Maintenance	1998	Marooka	MST-800E	\$28,000
100-70	Property Maintenance	1999	Trail King	TK40LP2400	\$22,500
100-70	Property Maintenance	2001	Caterpillar	Wheel Loader 950 G	\$150,000
100-70	Property Maintenance	2002	Olympic	10FTBE-2E Hydro Seeder Trailer	\$10,000
100-70	Property Maintenance	2004	Caterpillar	163H Grader	\$200,000
100-70	Property Maintenance	2006	International	7000 Series 7400	\$48,600
100-70	Property Maintenance	2006	International	7000 Series 7500	\$48,600
100-70	Property Maintenance	2007	Eager Beaver	25T/3 Tilt Trailer	\$40,500
100-70	Property Maintenance	2009	iway	Sander F-2020-13-XT	\$27,000
100-70	Property Maintenance	2019	Generator	Steamer	\$52,000
100-71	Formerly Parks & Rec.	2013	John Deere	3320 Utility Tractor	\$44,000
Property Maintenance Heavy Duty Rolling Stock Sub-Total					\$835,200
Total Heavy Duty Rolling Stocks for General Fund					\$8,209,095

ENTERPRISE FUNDS HEAVY DUTY ROLLING STOCK ASSET INVENTORY

SOLID WASTE HEAVY DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
500-71	Landfill	2004	Caterpillar	816 F Compactor	\$282,574
500-72	Recycling	2005	Harmony	T60CDRC Vertical Baler	\$60,825
500-72	Recycling	2007	Case	430 Skidsteer	\$35,928
500-71	Landfill	2010	Mack	CXU513 Semi Truck	\$25,920
500-71	Landfill	2013	Mack	600 MRU Garbage Truck	\$181,100
500-71	Landfill	2018	Mack	600 MRU Garbage Truck	\$249,455
500-71	Landfill	2019	Mack	600 MRU Garbage Truck	\$340,000
500-71	Landfill	2019	Caterpillar	950M Front End Loader 265534	\$265,534
500-71	Landfill	2020	Mack	Heil Refuse Truck	\$231,538
500-71	Landfill	2021	Kenworth	T4040 Single Axle Rear Loader	\$142,796
500-71	Landfill	2022	Hammel	VB 950 DK Shredder	\$789,900
500-71	Landfill	2023	Caterpillar	Excavator Model	\$530,000
500-71	Landfill	2023	Kenworth	T4 Heavy Truck	\$185,424
Solid Waste Heavy Duty Rolling Stock Sub-Total					\$3,320,994

WATER & SEWER HEAVY DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
510-81	Hauled Water	2017	Mack	GU-713	\$198,450
510-81	Hauled Water	2018	Mack	GU-800	\$198,450
510-81	Hauled Water	2019	Kenworth	Water Truck	\$215,648
510-81	Hauled Water	2019	Mack	Granite Water Truck	\$183,734
510-81	Hauled Water	2020	Kenworth	T4 Series	\$209,778
510-81	Hauled Water	2020	Kenworth	T4 Series	\$209,778
510-81	Hauled Water	2020	Kenworth	T4 Series	\$209,778
510-81	Hauled Water	2020	Kenworth	T4 Series	\$209,778
510-81	Hauled Water	2020	Kenworth	T4 Series	\$209,778
510-81	Hauled Water	2020	Kenworth	T4 Series	\$258,986
510-81	Hauled Water	2021	Kenworth	T4 Series	\$237,239
510-85	Hauled Sewer	2017	Mack	GU-713	\$198,450
510-85	Hauled Sewer	2017	Mack	GU-713	\$198,450
510-85	Hauled Sewer	2018	Mack	GU-800	\$198,450
510-85	Hauled Sewer	2019	Kenworth	T4 Series	\$145,154
510-85	Hauled Sewer	2019	Kenworth	T4 Series	\$145,154
510-85	Hauled Sewer	2019	Kenworth	T4 Series	\$145,154
510-85	Hauled Sewer	2019	Kenworth	T4 Series	\$145,154
510-85	Hauled Sewer	2019	Kenworth	T4 Series	\$145,154
510-85	Hauled Sewer	2021	Kenworth	T4 Series	\$187,450
Water & Sewer Heavy Duty Rolling Stock Sub-Total					\$3,849,967

ENTERPRISE FUNDS HEAVY DUTY ROLLING STOCK ASSET INVENTORY (CONTINUED)

MUNICIPAL DOCKS HEAVY DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
520-50	Municipal Dock	1992	Caterpillar	950-E Loader	\$180,000
520-50	Municipal Dock	1997	Ford	Louisville	\$117,000
520-50	Municipal Dock	2006	Caterpillar	D-5 Loader	\$125,000
520-50	Municipal Dock	2019	Bobcat	Mini Excavtor	\$83,812
520-50	Municipal Dock	2017	Caterpillar	950M Loader	\$400,000
520-50	Municipal Dock	2020	Bobcat	E85 T4 R-Services Excavator	\$83,812
Municipal Docks Heavy Duty Rolling Stock Sub-Total					\$989,624

BETHEL PUBLIC TRANSIT SYSTEM

GL Code	Department	Year	Make	Model	Value
560-50	Public Transit	2014	Ford	F-350 Super Duty	\$45,000
560-50	Public Transit	2019	Ford	Bus	\$66,681
Municipal Docks Heavy Duty Rolling Stock Sub-Total					\$111,681
Total Heavy Duty Rolling Stocks for all Enterprise Funds					\$8,272,266



Continued Projects

'Carryovers'

PRE-APPROVED CARRYOVERS

100	General Fund
400	Multi-Use Recreation Center Enterprise Fund
500	Solid Waste Enterprise Fund
510	Water & Sewer Utility Enterprise Fund
520	Municipal Dock Enterprise Fund
530	Braund Building Enterprise Fund

GENERAL FUND APPROVED CARRYOVERS (FUND 100)

GL Code	Department	Description	Approved Funding	Balance Remaining as of November 31st, 2022	Status
100-53-9693	Finance Department	Kiosk Annual Fees	\$20,000	\$20,000	In-Progress
100-54-9694	Planning Department	Comprehensive Plan	\$150,000	\$68,626	In-Progress
100-54-9695	Planning Department	Road Ownership Determination	\$40,000	\$40,000	In-Progress
100-55-9694	Information Technology	Server Room Air Conditioner	\$10,000	\$10,000	In-Progress
100-55-9696	Information Technology	Air Conditioner for Servers	\$50,000	\$6,794	In-Progress
100-55-6890	Information Technology	Connectivity Services	\$100,000	\$160,000	In-Progress
100-55-6890	Information Technology	Vehicle	\$60,000	\$160,000	In-Progress
100-60-6890	Fire Department	Ladder Truck Lease	\$150,000	\$441,214	In-Progress
100-60-6890	Fire Department	Fire Training System	\$252,624	\$441,214	In-Progress
100-61-6891	Police Department	Vehicle	\$56,500	\$246,756	In-Progress
100-61-6891	Police Department	Ford Explorer	\$65,000	\$246,756	In-Progress
100-61-6890	Police Department	Dog Pound	\$800,000	\$939,469	In-Progress
100-61-6890	Police Department	Property Lease	\$26,400	\$939,469	In-Progress
100-65-6335	Public Works	Community Wide Piped Water/Sewer	\$200,895	\$26,484	In-Progress
	Administration	System Expansion PER			
100-66-6892	Streets & Roads	D3 Cat Dozer Model: LGP	\$175,000	\$1,113,183	In-Progress
100-66-6892	Streets & Roads	Cat Compactor Model	\$210,000	\$1,113,183	In-Progress
100-66-6892	Streets & Roads	Culverts	\$100,000	\$1,113,183	In-Progress
100-66-6892	Streets & Roads	Guard Rails & Posts	\$100,000	\$1,113,183	In-Progress
100-66-6892	Streets & Roads	Simon Retention Pond	\$350,000	\$1,113,183	In-Progress
100-70-6242	Property Maintenance	Boardwalk Lighting Project (FY22)	\$43,373	\$43,339	In-Progress
100-70-6890	Property Maintenance	Rehabilitating Public Parks	\$100,000	\$89,983	In-Progress
100-70-6890	Property Maintenance	Boardwalk Lighting Project (FY23)	\$100,000	\$89,983	In-Progress
100-70-9596	Property Maintenance	Fire Suppression & Inspection	\$20,000	\$7,313	In-Progress
100-70-9696	Property Maintenance	Two 3/4 Ton Pick Up Trucks	\$52,000	-\$26,428	In-Progress
100-70-9698	Property Maintenance	Scissor Lift	\$18,138	\$18,138	In-Progress
100-70-9699	Property Maintenance	John Deere 5 Series	\$100,000	\$100,000	In-Progress
Total Carryover Expenditures			\$3,349,930	\$3,304,871	

**YUKON-KUSKOKWIM REGIONAL HEALTH & AQUATIC
SAFETY TRAINING CENTER CARRYOVERS
(FUND 400)**

GL Code	Department	Description	Approved Funding	Balance Remaining as of November 31st, 2022	Status
400-50-9692	YKAHSC	Repairs	\$1,032,939	\$693,085	In-Progress
Total Carryover Expenditures			\$1,032,939		

**SOLID WASTE ENTERPRISE FUND CARRYOVERS
(FUND 500)**

GL Code	Department	Description	Approved Funding	Balance Remaining as of November 31st, 2022	Status
500-70-9693	Hauled Refuse	Refuse Truck	\$425,000	\$285,850	Complete
Total Carryover Expenditures			\$425,000		

WATER & SEWER ENTERPRISE FUND CARRYOVERS (FUND 510)

GL Code	Department	Description	Approved Funding	Balance Remaining as of November 31st, 2022
510-81-6890	Hauled Water	Kenworth Water Truck	\$300,000	\$ 300,000
510-81-9695	Hauled Water	Fleet Management Software/Tablets	75,000	\$ 75,000
510-81-9696	Hauled Water	Radio Base Station Upgrade	9,500	\$ 9,500
510-82-9691	Piped Water	Water Main Extension/ Fill Port	74,905	\$ (9,362)
510-84-6890	City-Sub Water Treatment Plant	SCADA System	155,000	\$ 96,500
510-85-9691	Hauled Sewer	Kenworth Sewer Truck	\$300,000	
510-85-9693	Hauled Sewer	Fleet Management Software/Tablets	75,000	\$ 75,000
510-85-9694	Hauled Sewer	Caterpillar Angle Broom	10,482	\$ 10,482
510-85-9696	Hauled Sewer	Radio Base Station Upgrade	9,500	\$ 9,500
510-85-9699	Hauled Sewer	Short Lived Assets	\$182,825	\$ 182,825
510-86-6890	Piped Sewer	SCADA System	57,137	\$ 57,137
510-86-9693	Piped Sewer	Herman Nelson Heater	68,000	\$ 68,000
510-86-9699	Piped Sewer	Short Lived Assets	\$182,825	\$ 182,825
510-87-9692	Sewer Lagoon	Terramac RT9-T4 Marooka	299,465	\$ 299,465
Total Carryover Expenditures			\$1,799,639	\$1,356,872

**MUNICIPAL DOCK ENTERPRISE FUND CARRYOVERS
(FUND 520)**

GL Code	Department	Description	Approved Funding	Balance Remaining as of November 31st, 2022	Status
520-50-6890	Municipal Dock	Road Watering Truck	200,000	635,921	In-Progress
520-50-6890	Municipal Dock	Ford F-250	60,000	635,921	In-Progress
520-50-6890	Municipal Dock	Ford F-250	60,000	635,921	In-Progress
520-50-6890	Municipal Dock	CAT TL1255	271,452	635,921	In-Progress
520-50-6890	Municipal Dock	Hyrdo Seeder	30,000	635,921	In-Progress
520-55-6890	Small Boat Harbor	Floats	1,000,000	1,000,000	In-Progress
Total Carryover Expenditures			\$1,621,452	\$1,635,921	

**BRAUND BUILDING ENTERPRISE FUND CARRYOVERS
(FUND 530)**

GL Code	Department	Description	Funding Approved	Balance Remaining as of November 31st, 2022	Status
530-55-9694	Leased Court Complex	Fire Suppression	575,000	227,541	In-Progress
Total Carryover Expenditures			\$0	\$227,541	

**BETHEL TRANSIT SYSTEM ENTERPRISE FUND
CARRYOVERS
(560)**

GL Code	Department	Description	Funding Approved	Balance Remaining as of November 31st, 2022	Status
560-50-6890	Bethel Transit System	New Bus	\$86,000	\$86,000	In-Progress
Total Capital Expenditures			\$86,000	\$86,000	

**AMERICAN RESCUE PLAN ACT (ARPA)
CARRYOVERS
(660)**

GL Code	Benefitting Department(s)	Description	Funding Approved	Balance Remaining as of November 31st, 2022	Status
660-70-6892	City-Sub Water Treatment Facility	Chemical Building	\$1,500,000	\$1,500,000	In-Progress
ARPA Grant Beginning Balance			\$2,878,532		
Total Capital Expenditures			\$1,500,000		
ARPA Grant Remaining Balance			\$1,378,532		



Proposed Capital Projects and Asset Inventory

CITY OF BETHEL PROPOSED CAPITAL EXPENDITURES

100	General Fund
400	Multi-Use Recreation Center Enterprise Fund
500	Solid Waste Enterprise Fund
510	Water & Sewer Utility Enterprise Fund
520	Municipal Dock Enterprise Fund
530	Braund Building Enterprise Fund
560	Bethel Transit System Enterprise Fund

**GENERAL FUND
PROPOSED CAPITAL EXPENDITURES
(FUND 100)**

GL Code	Department	Description	FY24 Budget
100-54	Planning Department		
	Planning Department	Wetland Delineation	\$46,604
	Planning Department	Hydraulic Modeling	\$49,239
	Planning Department Sub-Total		\$95,843
100-55	IT Department		
	IT Department	Mobile APSIN	\$100,000
	IT Department	SIKLU Redundancy	\$100,000
	IT Department	Employee VPN	\$50,000
	IT Department Sub-Total		\$250,000
100-60	Fire Department		
	Fire Department	G-Xtreme 3.0 Jacket & Gear	\$35,900
	Fire Department Sub-Total		\$35,900
100-61	Police Department		
	Police Department	Public Safety Communications Tower	\$1,200,000
	Police Department	Vehicle	\$65,000
	Police Department	Dog Pound	\$400,000
	Police Department Sub-Total		\$1,665,000
100-66	Streets & Roads Department		
	Streets & Roads Department	Bethel Cemetary	\$100,000
	Streets & Roads Department	D8 Bulldozer	\$400,000
	Streets & Roads Department	Road Improvements	\$600,000
	Streets & Roads Department	AWD Grader Down Payment*	\$100,000
	Streets & Roads Department	AFHC Culdesac*	\$200,000
	Streets & Roads Department	Dust Control	\$100,000
	Streets & Roads Department	Fencing for V&E Shop	\$192,000
	Streets& Roads Department Sub-Total		\$1,692,000
	General Fund Beginning Balance		\$7,366,421
	General Fund Total Expenditures		\$3,738,743
	General Fund Remaining Balance		\$3,627,678

***Notes**

AWD Grader down payment is \$100,000 and will have an annual payment of \$146,833.50 per year for 3 years
AFHC Culdesac- Approximately \$100,000 will be reimbursed by State

**YUKON-KUSKOKWIM REGIONAL HEALTH & AQUATIC
SAFETY TRAINING CENTER
PROPOSED CAPITAL EXPENDITURES
(400)**

GL Code	Department	Description	FY24 Budget
400-50	YKRHASTC	JASC Computer Mainframe	\$20,000
YKRHASTC Enterprise Fund Beginning Balance			\$2,296,459
Total Capital Expenditures			\$20,000
YKRHASTC Enterprise Fund Remaining Balance			\$2,276,459

**WATER & SEWER UTILITY ENTERPRISE FUND
PROPOSED CAPITAL EXPENDITURES
(510)**

GL Code	Department	Description	FY24 Budget
510-81	Hauled Water		
	Hauled Water	Freight	\$20,000
	Hauled Water	Water Truck	\$300,000
	Hauled Water Department Sub-Total		\$320,000
510-83	Bethel Heights Water Treatment Plant		
	BHWTP	Rehabilitation of Filters	\$500,000
	BHWTP Department Sub-Total		\$500,000
510-84	City-Sub Water Treatment Plant		
	CSWTP	Rehabilitation of Filters	\$500,000
	BHWTP Department Sub-Total		\$500,000
510-85	Hauled Sewer		
	Hauled Sewer	Freight	\$20,000
	Hauled Sewer	Sewer Truck	\$300,000
	Hauled Sewer	Sewer Truck	\$300,000
	Hauled Sewer Department Sub-Total		\$620,000
Water & Sewer Enterprise Fund Beginning Balance			\$5,613,400
Total Water & Sewer Utility Fund Capital Expenditures			\$1,940,000
Water & Sewer Fund Remaining Balance			\$3,673,400

**MUNICIPAL DOCK ENTERPRISE FUND
PROPOSED CAPITAL EXPENDITURES
(520)**

GL Code	Department	Description	FY24 Budget
520-50	Municipal Dock		
	Municipal Dock	AWD Grader Down Payment*	\$100,000
	Municipal Dock Enterprise Fund Beginning Balance		\$5,900,000
	Municipal Dock Enterprise Fund Capital Expenditures		\$100,000
	Municipal Dock Enterprise Fund Ending Balance		\$5,800,000

***Notes**

AWD Grader down payment is \$100,000 and will have an annual payment of \$146,833.50 per year for 3 years

**BETHEL TRANSIT SYSTEM ENTERPRISE FUND
PROPOSED CAPITAL EXPENDITURES
(560)**

	Department	Description	FY24 Budget
560-50-6890	Bethel Transit System	Community Transportation Grant Match	\$165,073
560-50-6890	Bethel Transit System	New Bus	\$100,000
Total Capital Expenditures			\$265,073

**AMERICAN RESCUE PLAN ACT (ARPA)
PROPOSED GRANT EXPENDITURES
(660)**

GL Code	Benefitting Department(s)	Description	FY24 Budget
660-70-6892	Fire Department	Training Facility	\$352,624
660-70-6892	Streets & Roads	Simon Retention Pond	\$300,000
660-70-6892	Transit	Boilers	\$517,000
ARPA Grant Beginning Balance			\$1,431,965
Total Capital Expenditures			\$1,169,624
ARPA Grant Remaining Balance			\$262,341



Supplemental Documentation

Hydraulic Modeling & Wetland Delineation

DOWL
ESTIMATE FOR PROFESSIONAL SERVICES

PROJECT: TO#58 - Wetlands Delineation and Hydrologic Modeling

CLIENT: City of Bethel

WO# 50270.00
DATE: 29-Dec-22
PREPARED BY: JRG
REVIEWED BY: EC/CAN

PROJECT SUMMARY										
Task 1- Wetlands Delineation								TOTAL =		\$46,604.00
Task 2- Hydrologic Modeling								TOTAL =		\$49,239.00
TOTAL ESTIMATED FEES FOR PROFESSIONAL SERVICES								TOTAL =		\$95,843.00

Labor Category	Project Manager	Env. Specialist	Env. Specialist	Engineer VII	Engineer III	Engineer III	GIS	Tech. Editor	Expenses	TOTALS
	JRG	EC	ARM	BMM/CAN	EAM	DJB	TJ	GS		
Hourly Rate	\$155.00	\$160.00	\$160.00	\$215.00	\$150.00	\$150.00	\$110.00	\$135.00	10% Markup	
Task 1- Wetlands Delineation										
Project Management	20			8						28
Quality Control			8							8
Preliminary Mapping	30						25			55
Fieldwork	50	50							\$5,264	100
Data Summary and Final Mapping	20						10			
Reporting	40						8	6		
Subtotal - Hours	160	50	8	8	0	0	43	6		275
Subtotal - Costs	\$24,800.00	\$8,000.00	\$1,280.00	\$1,720.00	\$0.00	\$0.00	\$4,730.00	\$810.00	\$5,264.00	\$46,604.00
Task 2- Hydrologic Modeling										
Project Management				16						16
Quality Control				8						
Hydrologic Modeling					32	8	40			
Fieldwork					50	50			\$7,299	100
Reporting					32	12	8			52
Agency Meeting				6	12			6		24
Subtotal - Hours	0	0	0	30	126	70	48	6		280
Subtotal - Costs	\$0.00	\$0.00	\$0.00	\$6,450.00	\$18,900.00	\$10,500.00	\$5,280.00	\$810.00	\$7,299.00	\$49,239.00
TOTAL - Hours	160	50	8	38	126	70	91	12		
TOTAL - Costs	\$24,800.00	\$8,000.00	\$1,280.00	\$8,170.00	\$18,900.00	\$10,500.00	\$10,010.00	\$1,620.00	\$12,563.00	\$95,843.00



January 2, 2023

Mr. Peter Williams
City of Bethel
P.O. Box 1388
Bethel, Alaska 99559

**Subject: DOWL Term Contract-2022-2027
Fee Proposal for Planning and Engineering Services
Task Order #58 – Wetlands Delineation and Hydrologic Modeling**

Dear Mr. Williams:

DOWL is pleased to present a scope of work and fee proposal for the following task order:

Task Order #58 – Wetlands Delineation and Hydrologic Modeling

It is our understanding that the City of Bethel (City) currently lacks the comprehensive wetlands and drainage data necessary to expedite U.S. Army Corps of Engineers (USACE) permitting. This lack of data compels all applicants within the Bethel area to either obtain a USACE permit in any location (including uplands) or spend money to conduct wetlands delineations on a piecemeal basis. Furthermore, there is no clear understanding of the hydrologic characteristics of Browns Slough and other waterbodies, which leads to Alaska Department of Fish & Game (ADF&G) and other agencies misunderstanding of culvert placement needs and limits the ability of the City to use its resources in wastewater treatment.

SCOPE OF SERVICES

We propose to prepare an areawide wetlands delineation and develop hydrologic modeling of Browns Slough and other waterbodies within the Bethel city limits. Josh Grabel will serve as our primary point of contact for this task order. Additional support will come from Chase Nelson as the overall term contract manager, and other DOWL staff as necessary. We recommend the following task structure to complete this work.

Task 1 – Wetlands Delineation

Project Management. DOWL will provide you with verbal and/or written (e-mail) project status reports on a weekly basis to inform you of our progress and notify you of any anticipated changes in the project scope, fees, or schedule, and foreseeable problems associated with data collection and/or the wetlands delineation. We will also summarize activities in our monthly general services term contract updates.

Quality Control. DOWL will have a senior scientist review the wetland delineation data and report for any inconsistencies or the need for additional information.

Preliminary Mapping. DOWL will meet with the USACE to discuss their wetlands data needs. We will then begin the mapping process by modifying the 2022 National Wetland Inventory wetland mapping to provide a preliminary wetlands and waterbody map of a study area composed of City of Bethel and Bethel Native Corporation Lands, proposed community infrastructure projects, and future subdivision areas. See Attachment 1 for our initial preliminary study area. This study area map will be used for fieldwork planning and will include wetlands boundaries, Cowardin classifications, Viereck level III

vegetation classifications, and hydrogeomorphic classifications. Preliminary wetlands mapping will occur January 2023 through May 2023.

Fieldwork. DOWL will conduct fieldwork using the 1987 Wetland Delineation Manual and 2007 Alaska Regional Supplement to collect vegetation, hydrology, and hydric soil data at strategic locations within the Bethel city limits. Fieldwork will be conducted over five days. DOWL will collect wetlands sampling point data at seven to ten locations per day and photo-points with similar aerial signature. Fieldwork includes travel to Bethel from Anchorage. Fieldwork will occur during the growing season, late May 2023 through early October 2023.

Data Summary and Final Mapping. DOWL will compile wetland delineation data and enter sampling point information on digital USACE forms. Photos will be organized and compiled in a photo log to be attached to the report.

Reporting. DOWL will complete a report summarizing wetlands and waterbodies including introduction, methods, results, and conclusion. Attachments will include the photo log, USACE digital wetlands delineation forms, GIS spatial wetlands data, and figures. DOWL anticipates submitting a wetlands report to the City in Fall 2023. The report and attached GIS data will be sufficient for any future infrastructure projects for permitting impacts to waters of the U.S. through USACE.

Deliverables:

- Draft and Final Wetlands Delineation Report
- Wetlands GIS Data

Task 2 – Hydrologic Modeling

Project Management. DOWL will provide you with verbal and/or written (e-mail) project status reports on a weekly basis to inform you of our progress and notify you of any anticipated changes in the project scope, fees, or schedule, and foreseeable problems associated with data collection and/or the hydrologic modeling. We will also summarize activities in our monthly general services term contract updates.

Quality Control. DOWL will have a senior engineer review the hydrologic basin delineation data and report for any inconsistencies or the need for additional information.

Hydrologic Modeling. Prior to starting the hydrologic modeling framework, DOWL will meet with ADF&G to discuss their specific modeling needs and expectations. We will then begin developing the model by using the 2019 LIDAR data set to identify and delineate the basins captured within the dataset. The study area map developed in Task 1 will be used to identify the basins that are of interest or critical to the objectives of the City. Preliminary hydrologic modeling will occur January 2023 through May 2023

Fieldwork. DOWL will send two water resource engineers to Bethel to confirm the LIDAR basin delineation during a time of high flow – most likely during break up. The engineers will take discharge and velocity measurements on Browns Slough, and other waterbodies as necessary, at various locations to characterize the flow along the waterbody. The engineers will also meet with City staff to discuss hydrologic issues or data needs as requested by Federal or State agencies.

Reporting. DOWL will complete a Hydrology and Hydraulic (H&H) report including methods, analysis, results, and conclusion. Attachments will include a photo log, hydrologic basin delineation data, and figures. DOWL anticipates submitting the H&H report to the City in Fall 2023.

Deliverables:

- Draft and Final H&H Report
- Hydrologic GIS Data

ASSUMPTIONS

- Only one field trip and mobilization per task is included in the fee.
- The wetlands delineation report will be sufficient for USACE needs for future project impact analysis and Preliminary Jurisdictional Determination (PJD) review.
- The wetlands delineation report will not be submitted to USACE for PJD request at this time due to a 5-year limit on PJD. Rather, PJD request will be submitted with future projects.
- One preliminary meeting will be held with USACE to determine that our data collection and analysis methods are sufficient to meet their needs and one preliminary meeting will be held with ADF&G to ensure our modeling efforts will meet their needs. Additional agency meetings will require an amendment to DOWL's scope and fee.
- Fieldwork will be accessible by vehicle. No boat or aircraft will be needed.
- Our fee is for a wetlands delineation of up to 2,000 acres. Additional fees will be required beyond this threshold for fieldwork and mapping.

SCHEDULE

We recommend the following schedule for completion of the project in Fall 2023.

Meeting with USACE January 2023
Study Area Mapping January 2023 through May 2023
Hydrologic Modeling January 2023 through May 2023
Fieldwork – Hydrologic Modeling Spring 2023
Fieldwork – Wetlands Delineation late May 2023 through early October 2023
Draft and Final Reports (2) Fall 2023

FEE PROPOSAL

We propose to complete the above-described services for a total lump sum fee of \$92,833. The fee will be distributed amongst project tasks as shown below on a lump sum basis.

Table 1: Proposed Fee

Task	Amended Budget
Task 1- Wetlands Delineation	\$46,604
Task 2- Hydrologic Modeling	\$49,239
Total	\$95,843

One monthly statement will be provided showing total fees invoiced for Tasks 1 and 2. Payment will be expected within 30 days.

Services performed by DOWL under this agreement will be conducted in a manner consistent with that level of care and skill ordinarily exercised by members of the profession currently practicing in the same locality under similar conditions. No other representation, express or implied, and no warranty or guarantee is included or intended in this agreement, or in any report, opinion, document or otherwise.

We trust this provided adequate information for evaluating our proposal. We look forward to working with you on this project and will be happy to answer any additional questions you may have.

Upon receiving a signed authorization to proceed, we will begin work.

Sincerely,



Chase Nelson, P.E.
LLC Member/Project Manager

Using the City of Bethel-DOWL Engineering Services Term Contract Standard Conditions, DOWL is authorized to proceed with Task Order #58 – Wetlands Delineation and Hydrologic Modeling and proceed with the work immediately.

City of Bethel Authorized Representative

Date

Attachment(s): 1: Detailed Estimate

G-Xtreme 3.0 Jacket & Accompanying Gear

[Home](#) / [Turnout Gear](#) / [Jackets](#) / [G-XTREME® 3.0 Jacket](#)

G-XTREME® 3.0 Jacket

[PHOTOS](#) [VIDEOS](#) [360 VIEW](#)



Completely retailored to provide even less restriction, the updated G-XTREME® 3.0 is the latest evolution of our original breakthrough design. With all the features that made the original America’s most popular gear including Globe’s exclusive AXTION® Back and Sleeve, you’ll instantly feel how these improvements let you make all the right moves. And like the original, G-XTREME® 3.0 comes in SHAPES to fit your body better.

FIND A DISTRIBUTOR

Certified to NFPA 1971
(Structural Fire Fighting)
MADE IN THE U.S.A.

Highlights	Features	Options	Materials	Literature
	AXTION® BACK Adds length across your shoulders when you work in front of you. YOCCO™ Drag Rescue Device Is easy to deploy when you need it, out of the way when you don't.	AXTION® Sleeve Provides extra length when you reach. Telescoping Sleeve Wells Keep water out and add thermal protection.	Free-Hanging Throat Tab Stays out of the way when not deployed. TRIMTRAX® Thread Protection Lasts far longer on sewn on trim than conventional stitching.	
	LINER ACCESS OPENING Allows for easy access between the layers.	Optional ZIPPERGRIPPER™ (patent pending) Makes starting zipper a breeze		

CUSTOMERS ALSO VIEWED



[ATHLETIX™ Pants](#)



[CLASSIX® METRO™ Jacket](#)



[CLASSIX® METRO™ Pants](#)



[SUPRAFLEX™ 14"](#)



[REACTION® Jacket](#)



[Globe Guard™ Hood](#)

Globe Pant System

[PHOTOS](#) [VIDEOS](#) [360 VIEW](#)



The revolutionary Globe Pant System is available in four fits for a range of body types: Slim, Regular, Relaxed, and Women’s. With the advanced design you expect from Globe, they enhance your comfort while ensuring your protection and safety. Built for the job, designed for you. Find your fit.

FIND A DISTRIBUTOR

Certified to NFPA 1971
(Structural Fire Fighting)
MADE IN THE U.S.A.

Highlights	Features	Options	Materials	Literature
	Vertical Fly Closure with hook and loop makes for fast and secure donning Thermally Enhanced Knees add a layer of thermal and moisture barrier to protect this high-compression area	Elasticized Sides provide flexible, more athletic fit at the waist Padded H-Back Ripcord Suspenders Attach to horizontal loops, so there is no metal hardware to dig in or pull out	Articulated Knees with Cathedral Knee reinforcements are built for unrestricted crawling One-Piece Crotch Gusset reduces binding in the crotch	

CUSTOMERS ALSO VIEWED



[TECHNICAL 10"](#)



[SUPREME™ 14"](#)



[Globe Guard™ Hood](#)



[STATION/WILDLAND 10"](#)



[IH READY Pants](#)



[CLASSIX® Jacket](#)

[Home](#) / [PPE](#) / [Structure Gear](#) / [PPE Hoods](#) / [Majestic Fire GORE Particulate Hood GEN2 Ultra C6](#)



★★★★★ (No reviews yet)

MAJESTIC FIRE GORE PARTICULATE HOOD GEN2 ULTRA C6

ITEM #: ULTRA C6.2 GORE G2 MAJESTIC  

[More Details](#)
[^ Station 29 Rewards](#)

\$135.70

- 1 +

ADD TO CART

BRAND: [Majestic Fire Apparel](#)

MFR#: ULTRA C6.2 GORE G2

UPC:

DETAILS

SUGGESTED PRODUCTS



★★★★★

Life Liners KL200 Particulate Blocking Hood

\$127.50



CHOOSE OPTIONS



★★★★★

PGI BarriAire Silver Particulate Hood - Complete Coverage

\$134.70

CHOOSE OPTIONS



★★★★★

PGI BarriAire Silver Particulate Hood - Critical Coverage

\$101.44

CHOOSE OPTIONS



★★★★★

PGI BarriAire Silver Particulate Hood - Comprehensive Coverage

\$144.59

CHOOSE OPTION



SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP

[Home](#) / [PPE](#) / [Structure Gear](#) / [PPE Helmets](#) / [MSA Cairns 660C Metro Fire Helmet](#)



SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP



DETAILS

SUGGESTED PRODUCTS



★★★★★

MSA Cairns 660C Metro ARFF Fire
Helmet

\$1,115.25 - \$1,132.50



CHOOSE OPTIONS



★★★★★

MSA Cairns Aluminized PBI/Kevlar
Bonnet for 660C Metro & Invader

\$300.00

CHOOSE OPTIONS



★ 1

MSA Cairn
Replacement I

\$

CHOO

[Home](#) / [PPE](#) / [Structure Gear](#) / [PPE Helmets](#) / [MSA Cairns 1044 Traditional Composite Fire Helmet](#)



★★★★★ (No reviews yet)

MSA CAIRNS 1044 TRADITIONAL COMPOSITE FIRE HELMET

ITEM #: 1044 CAIRNS

The MSA Cairns 1044 traditional fire helmet has the perfect combination of durability and performance desired by firefighters. Constructed from through-color fiberglass-reinforced polyethylene, this high-performance matte finish design resists cracking and chipping.

 Station 29 Rewards

Draft F February 21, 2023

Page 48

SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP



(20)

≡

[Home](#) / [PPE](#) / [PPE Gloves](#) / [Structure Gloves](#) / **[FireCraft Phoenix Gauntlet Style Fire Gloves](#)**



[SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP](#)**CURTIS**
TOOLS FOR HEROES®

(20)



★★★★★ (No reviews yet)

FIRECRAFT PHOENIX GAUNTLET STYLE FIRE GLOVES

ITEM #: FC-P5000 FIRECRAFT

Exceptional fit - No bunching of material in the palm provides superior dexterity and reduced hand fatigue.

[More Details](#)

COLOR: Black



SIZE:

Small

X-Small

2X-Large

2X-Small

Large

Medium

X-Large

3X-Large

\$107.00

- 1 +

ADD TO CARTBRAND: [FireCraft](#)

MFR#:

UPC:

[Station 29 Rewards](#)

SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP

SUGGESTED PRODUCTS



★★★★★

FireCraft The Flame Glove - Gauntlet

\$134.82

CHOOSE OPTIONS



★★★★★

FireCraft Inferno Glove - Gauntlet

\$134.82

CHOOSE OPTIONS



★ 1

FireCraft Phoenix Gauntlet

\$

CHOOSE OPTIONS



SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP

[Home](#) / [Footwear](#) / [Structural Boots](#) / [Globe Men's SHADOW XF 14" Pull-On Structural Boot](#)



▲ Station 29 Rewards

SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP



(20)

☰

BOOT

ITEM #: SHADOW XF GLOBE

The SHADOW XF structural firefighting boots from Globe shares the remarkably flexible platform, cushioned and contoured sole, and internal fit system that make Globe boots fit better, grip better, and feel broken in the right out of the box. The all-black [More Details](#)

COLOR:



SIZE:

- 55.566.577.588.599.51010.511
- 11.51212.51313.51414.51515.5161718

WIDTH:

- NarrowMediumWideX-Wide



STYLE:

- Regular CalfWide Calf

\$557.53 - \$767.78

−1+

ADD TO CART

BRAND: **Globe**

MFR#: SHADOW XF GLOBE

UPC:

DETAILS

SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP

SUGGESTED PRODUCTS



★★★★★

Globe Women's SUPRAFLEX 14"
Pull-On Structural Boots
\$630.03

CHOOSE OPTIONS



★★★★★

Globe Men's SHADOW XF 14" Pull-
On Structural Boots with Arctic Grip
\$598.85 - \$808.38



CHOOSE OPTIONS



★★★★★

Globe Women's SHADOW XF 14"
Pull-On Structural Boots with Arctic
\$598.85 - \$808.38



CHOOSE OPTIONS

D8 Bulldozer

GOVERNMENTAL FINANCING



Issuing bonds.

Worrying about appropriations.

Rushing to find bid specs for a pending RFP.

Your world is busy enough—the last thing you need is the hassle of acquiring equipment.

Understanding your industry

We understand financing for governmental entities—and we know Cat® products, markets and customers. Plus, we make the whole process fast and easy. Because we deal directly with Cat Dealers, all you do is pick out your Cat equipment—in most cases, we'll review your transaction and if approved, issue documents the same day. Then you can use Cat® AccountExpress for online access to your account information any time of day or night. It's all part of our total solution to your governmental financing needs.

Helping you succeed

We offer financing for all types of state and local governments—counties, cities and townships, public authorities (usually part of a state government or compact entity), special districts (such as water or sanitation), school districts, state universities, community colleges and constituted authorities. Federally recognized Native American tribes are eligible for our governmental lease program. We also provide financing to entities such as religious, educational and charitable 501(c)(3) institutions, as well as private corporations organized under the state's nonprofit laws acting on behalf of a governmental entity as described in Revenue Ruling 63-20. Please contact us for more information about eligibility.

Supporting your needs

Whatever your Cat equipment needs, we'll work to develop a financing solution that works for you. Flexible terms are offered with up to 100 percent financing depending on equipment and usage. We can also arrange payments to meet your needs—annual, semi-annual, quarterly, monthly or skip payments are available.



Review a chart on the back to compare the financing options available for your next equipment purchase.

Applying for financing is fast and easy.

We'll process your application quickly so you can get the Cat equipment you need to get to work. For more information on any of our governmental financing plans and eligibility, call your local Cat Dealer or our sales department at **1-866-263-3791**.

GOVERNMENTAL FINANCING

COMPARISON CHART

GOVERNMENTAL LEASE		GOVERNMENTAL LONG TERM RENTAL
Structure	Finance Lease	Long Term Rental
Payment / Interest Rates	Below market interest rates	> Low life cycle cost > Not a capital expenditure
Purchase Option Alternatives	> Balloon $\leq$ 80% residual or 100% dealer buyback > Mandatory balloon at predetermined amount	> Option = 105% residual > Flexibility to purchase or return > Insures fleet is new and updated (bridging to Tier 4)
Non-Appropriation Clause Applies?	Yes	Yes



EXAMPLE: MACHINE = 140M | FINANCED AMOUNT = \$300,000 | RESIDUAL = \$157,639 | PAYMENT STRUCTURE = 48 MONTHLY PAYMENTS IN ARREARS

GOVERNMENTAL LEASE		GOVERNMENTAL LONG TERM RENTAL
Payment	\$4,255	\$3,731
Life Cycle Payment	\$204,240	\$179,088
Balloon / Option	\$126,111 (balloon)	\$165,520 (option)
Ownership	Customer MUST purchase	Customer can purchase or return





Phone: 888.777.7850
Fax: 888.777.7875
Cell: 785.313.3154
215 S. Seth Child Road
Manhattan, KS 66502
www.clpusa.net

December 13, 2022

Customer Name: Bethel, AK
Peter Williams, City Manager

Equipment: One New 2023 Caterpillar D-8 Bulldozer
Sales Representative: NC Machinery
Delivery: TBD

Community Leasing Partners, a Division of *Community First National Bank*, is pleased to present the following financing options for your review and consideration.

Option 1

Total Cost:	\$ 1,183,869.00	Payment Frequency:	Annual
Down Payment:	\$ 400,000.00	First Payment:	August 1, 2023
Trade In:	\$ -		
Amount Financed:	<u>\$ 783,869.00</u>		
Term in Years:	<u>5</u>	<u>7</u>	<u>10</u>
Payment:	\$176,602.63	\$131,911.84	\$98,662.52
Factor:	0.225296	0.168283	0.125866
Interest Rate:	4.76%	4.77%	4.79%

Option 2

Total Cost:	\$ 1,183,869.00	Payment Frequency:	Annual
Down Payment:	\$ 400,000.00	First Payment:	August 1, 2024
Trade In:	\$ -		
Amount Financed:	<u>\$ 783,869.00</u>		
Term in Years:	<u>5</u>	<u>7</u>	<u>10</u>
Payment:	\$185,015.98	\$138,209.31	\$103,392.40
Factor:	0.236029	0.176317	0.131900
Interest Rate:	4.76%	4.77%	4.79%

- **THERE ARE NO DOCUMENTATION OR CLOSING FEES ASSOCIATED WITH THIS PROPOSAL.**
- Fixed interest rate for the terms provided unless otherwise stated.
- The quoted interest rate is valid for 10-days from the date of the proposal. To lock in the interest rate, a credit submission would be required, and a credit approval attained within the same 10-day period. This financing is to be executed and funded within 30 days of the date of the proposal, or Lessor reserves the right to adjust the interest rate. The proposal is subject to credit review and approval of mutually acceptable documentation.
- This proposal has been prepared assuming the lessee is bank qualified and that the proposed lease qualifies for Federal Income Tax Exempt Status for the Lessor under Section 103 of the IRS Code.

Thank you for allowing Community Leasing Partners the opportunity to provide this proposal. If you have any questions regarding the options presented, need additional options, or would like to proceed with a financing, please contact me at 1-888-777-7850.

Respectively,

Blake J. Kaus
Vice President & Director of Leasing
blakekaus@clpusa.net

Road Improvements

**GENERAL FUND
STREETS & ROADS DEPARTMENT SUPPLEMENTAL PAGE
D-1 GRAVEL
(100-66)**

Subdivision	Road	Description	FY2023	FY2024	FY2025	FY2026	Total Amount
City Subdivision							
	Napakiak Drive	From Mission to Akiak Drive, 12,135 feet, 754 yards of D-1 gravel, 58 loads at a cost of \$1,360 per load.				\$78,880	\$78,880
	Akiachak Drive	Akiachak Drive is 22,431 ft., 1586 yards of gravel at \$1,360 per load. With an estimated 122 loads of gravel.					
Blueberry Fields							
	Alex Hately Drive	Katie Haley Lane to the end of Alex Hately Drive. The road is 1,422 feet and requires an estimated 72 truck loads of D-1 gravel.					
	Cranberry Street	Cranberry Street needs 296 ft/195 yards of gravel. This requires an estimated 195 loads of D-1 gravel.				\$20,400	
Brown's Slough							
	East Avenue	East Avenue is 1,900 ft, 11,000ft. 1,235 yards of gravel and requires 195 loads of D-1 gravel.	\$129,200				\$129,200
Tundra Ridge Subdivision							
	Kaigutau Road	Kaigutau Road is 1,170 ft. It requires 767 yards of gravel and 59 loads of D-1 gravel.			\$92,480		\$92,480
	Imkuciq Street	Imkuciq Street is 1,041 ft. It requires 689 yards of gravel the equivalent of 53 loads of D-1 gravel.				\$72,080	\$72,080
	Makqaria Road (9200 Tundra Ridge)	The part of Makqaria Road that needs gravel is 1,151 ft. It requires 754 yards of gravel an estimated 58 loads of D-1 gravel.				\$78,880	\$78,880
	Negqerralria Drive (9300 Tundra Ridge)	The portion of Negqerralria Drive that needs gravel is 2,926 ft. It requires 1,911 yards of gravel, an estimated equivalent of 147 loads of D-1 gravel.					
	Ayaginar Drive (9400 Tundra Ridge)	The portion of Ayaginar Drive that needs gravel is 2,926 ft. It requires 1,911 yards of gravel, an estimated equivalent of 147 loads of D-1 gravel.	\$199,920				\$199,920

* The City of Bethel owns more roads than are listed. The ones that are listed in the Capital Improvement Project are the major roads per subdivision.

GENERAL FUND STREETS & ROADS DEPARTMENT
D-1 GRAVEL
(100-66)

Subdivision	Road	Description	FY2023	FY2024	FY2025	FY2026	Total Amount
Kasayuli Subdivision							
	Neal Polty Road	The portion of Neal Polty Road that needs gravel is 3,480 ft. It requires 2,262 yards of gravel, an estimated equivalent of 174 loads of D-1 gravel.	\$236,640				\$236,640
	Paul John St	The portion of Paul John Street that needs gravel is 1,087 ft. It requires 715 yards of gravel, an estimated equivalent of 55 loads of D-1 gravel.	\$40,560	\$34,240			\$74,800
	Uqusqak Road (Pintail)	The portion of Uqusqak Road that needs gravel is 1,490 ft. It requires 975 yards of gravel, an estimated equivalent of 75 loads of D-1 gravel.		\$102,000			\$102,000
	Isaac Hawk Street	The portion of Isaac Hawk Street that needs gravel is 1,641 ft. It requires 1,079 yards of gravel, an estimated equivalent of 83 loads of D-1 gravel.		\$112,880			\$112,880
	Neqleq Street (Whit Front Goose)	The portion of Neqleq Street that needs gravel is 1,144 ft. It requires 1,040 yards of gravel, an estimated equivalent of 60 loads of D-1 gravel.			\$81,600		\$81,600
	Tuutangayak Street (Canadian Goose)	The portion of Tuutangayak Street that needs gravel is 1,144 ft. It requires 1,040 yards of gravel, an estimated equivalent of 60 loads of D-1 gravel.		\$81,600			\$81,600
	Koyuuk St (Swan)	The portion of Negqerrairia Drive that needs gravel is 425 ft. It requires 286 yards of gravel, an estimated equivalent of 22 loads of D-1 gravel.				\$29,920	\$29,920
	Nacaullex St. (Emperor Goose)	The portion of Nacaullex Street that needs gravel is 1,144 ft. It requires 800 yards of gravel, an estimated equivalent of 60 loads of D-1 gravel.		\$81,600			\$81,600
	Neqlernag Loop (Black Swan)	The portion of Neqlernag Loop that needs gravel is 1,574 ft. It requires 1000 yards of gravel, an estimated equivalent of 80 loads of D-1 gravel.		\$108,600			\$108,800

GENERAL FUND STREETS & ROADS DEPARTMENT
D-1 GRAVEL
(100-66)

Subdivision	Road	Description	FY2023	FY2024	FY2025	FY2026	Total Amount
Avenues							
	4th Avenue	The portion of 4th Avenue that needs gravel is 2,262 ft. It requires 1,495 yards of gravel, an estimated equivalent of 115 loads of D-1 gravel.				\$156,400	\$156,400
	5th Avenue	The portion of 5th Avenue that needs gravel is 1,546 ft. It requires 977 yards of gravel, an estimated equivalent of 75 loads of D-1 gravel.				\$115,600	\$115,600
	Willow Street	The portion of Willow Street that needs gravel is 1,336 ft. It requires 871 yards of gravel, an estimated equivalent of 67 loads of D-1 gravel.			\$91,120		\$91,120
	6th Avenue	The portion of 6th Avenue that needs gravel is 1,944 ft. It requires 1,300 yards of gravel, an estimated equivalent of 100 loads of D-1 gravel.			\$136,000		\$136,000
	7th Avenue	The portion of 7th Avenue that needs gravel is 2,262 ft. It requires 1,595 yards of gravel, an estimated equivalent of 115 loads of D-1 gravel.			\$156,400		\$156,400

* The City of Bethel owns more roads than are listed. The ones that are listed in the Capital Improvement Project are the major roads per subdivision.

AWD Grader



Phone: 888.777.7850

Fax: 888.777.7875

Cell: 785.313.3154

215 S. Seth Child Road

Manhattan, KS 66502

www.clpusa.net

February 21, 2023

Customer Name: Bethel, AK
Peter Williams, City Manager

Equipment: Two 2023 CAT AWD Graders
Sales Representative: NC Machinery
Delivery: TBD

Community Leasing Partners, a Division of *Community First National Bank*, is pleased to present the following financing options for your review and consideration.

Option 1

Total Cost:	\$ 999,818.00	Payment Frequency:	Annual
Down Payment:	\$ 200,000.00	First Payment:	One year from closing
Amount Financed:	\$ 799,818.00		
Term in Years:	<u>3</u>	<u>5</u>	<u>7</u>
Payment:	\$293,667.00	\$184,962.55	\$138,695.65
Factor:	0.367167	0.231256	0.173409
Interest Rate:	4.99%	5.04%	5.09%

- **THERE ARE NO DOCUMENTATION OR CLOSING FEES ASSOCIATED WITH THIS PROPOSAL.**
- Interest rates are fixed for terms up to 10 years. For terms greater than 10 years, upon receipt of the 7th payment, at sole discretion of the Lessor, the remaining payments can be adjusted based on an index determined at contract issuance and then will remain fixed for the remaining term.
- The quoted interest rate is valid for 10-days from the date of the proposal. To lock in the interest rate, a credit submission would be required, and a credit approval attained within the same 10-day period. This financing is to be executed & funded within 30 days of the date of the proposal or Lessor reserves the right to adjust the interest rate. The proposal is subject to credit review and approval and mutually acceptable documentation.
- This proposal has been prepared assuming the lessee is bank qualified and that the proposed lease qualifies for Federal Income Tax Exempt Status for the Lessor under Section 103 of the IRS Code.

Thank you for allowing Community Leasing Partners the opportunity to provide this proposal. If you have any questions regarding the options presented, need additional options, or would like to proceed with a financing, please contact me at 1-888-777-7850.

Respectively,

Blake J. Kaus
Vice President & Director of Leasing
blakekaus@clpusa.net

Dust Control

February 8, 2023

Submitted To:

Mr. William (Bill) Arnold
Public Works Director
City of Bethel, Alaska
1155 Ridgecrest Drive
P.O. Box 1388
Bethel, Alaska
99559
907-543-3110
warnold@cityofbethel.net

Project: Road Dust Suppression Pilot Program - Alternative to Chloride

SUBMITTED BY: Moe Fenelon

Description:

Midwest offers the following proposal for our EK35 ® Dust Suppression Fluid & Portable E-Sprayer system.

The goal(s) of the Dust Emission Reduction and Road Stabilization Program is to establish an ongoing work practice standard that:

- 1) **Utilizes a proactive approach to dust suppression and stabilization efforts while providing a road surface with improved durability and strength**
- 2) **Sufficiently mitigates fugitive dust emissions utilizing the least amount of dust suppressant fluid & labor**

Considerations:

As follows:

- 23 Miles of unpaved road
- Average road width = 32 ft
- Dust issues from April thru November
- Motivations for dust suppression includes:
 - Resident complaints
 - Nuisance dust
 - Health & safety concerns
 - Poor visibility
 - 12 Road Distresses: reducing loss of material, aggregate segregation, rutting, gravel float/FOD(Foreign Object Debris), surface drainage, freeze/thaw damage, road roughness, vegetation, dust control and/or creation of fugitive dust and the overall degradation of the treated surface
 - Ongoing maintenance - daily grading, water, packing, road repair & aggregate loss
- Top Road base made up imported crushed gravel.
- Average Daily Traffic on unpaved roads is steady & high (ADT per road TBD)
- Average speed is 25 to 40 miles per hour (speed limits are posted)
- Desire is a dust suppressant and stabilization product that is Eco-Friendly and can be applied through a Guided Self Applied program
- Looking for an Alternative to Chloride - inefficient & washes out in the rain
- City Dock Area also an issue (high powder/slurry when wet).
- Can't close the roads to spray - EK35 doesn't require roads to be closed.

Follow up considerations - TBD

Required Quantities for Pilot Program Trial:

Program Based on 1 mile x 32 feet wide (approx. 169,000 sq. feet)			
Application #	Application Rate	Application Schedule	275-gallon totes
YEAR 1 - 2023	1 gal/ 44 ft2	TBD	14 totes
YEAR 2 - 2024**	1 gal/ 80 ft2	TBD	8 totes
YEAR 3- 2025**	1 gal/ 60 - 120 ft2	TBD	5-10 totes
** as or if needed based on desired level of control & winter maintenance practices – follow up applications may be able to be pushed out depending on how the road surfaces respond to treatment and traffic			
** may require fewer or more gallons			

Cost(s):

EK35 Dust Suppressant Fluid:

EK-35 pricing:

Fourteen (14) totes of EK-35 @ \$4285.00 /tote \$59,983.00
Tote dimensions: 40" x 48" x 46" H
Tote weight: 2,250 lbs

One (1) E-Sprayer Diesel engine (\$25,281.00)
Sprayer dimensions: 76" x 40" x 45" H
Sprayer weight: 1,000 lbs

Sprayer Rental cost per year over 5 years \$ 5.056.00

Shipping FOB Bethel AK \$16,275.00

Midwest will include 2 5-gallon pails of Envirokleen 2800 at no cost to be used to flush/clean the sprayer once the initial application is completed.

Estimated cost of YEAR 1 Admirals Pilot Program = \$81,314.00

All pricing is FOB Shipping point.

Application Schedule Outline Example:

Targeted Application Date Range	Gallons of EK35 per Application	Application Rate (sf per gal)	# of Totes per Application	Cumulative Gallons to Date	Cumulative App Rate (ft ² /gal)	Cumm # of Totes Required	Cost per sf
Day 1	2,414	70	8.8	2,414	70	9.0	\$0.25
Day 14-30	845	200	3.1	3,259	52	12.0	\$0.33
Day 45-90	614	275	2.2	3,873	44	15.0	\$0.39
Day 91-120	614	275	2.2	4,487	38	17.0	\$0.44
Day 121-150	614	275	2.2	5,102	33	19.0	\$0.50
Day 151-180	614	275	2.2	5,716	30	21.0	\$0.56
Day 181-210	614	275	2.2	6,331	27	24.0	\$0.61
Day 211-240	614	275	2.2	6,945	24	26.0	\$0.67
Day 241-270	614	275	2.2	7,559	22	28.0	\$0.73

Background

Based on decades of experience in defining and refining effective dust control and road stabilization programs across the country, Midwest's has found that community gravel roads pose specific and ever-changing challenges that require a customized improvement program to achieve and exceed community goals to address road condition issues while providing improved road conditions and reducing maintenance costs.

As the leader of the industry, Midwest confidently and strategically takes on these challenges via our Guided Self Apply Program. Midwest's Guided Self Apply Program equips the customer with all the tools, training, and technical support necessary to properly manage their road conditions and maintenance requirements utilizing their own equipment and personnel.

The Science Behind the Guided Self Apply Dust Control Program

Midwest combines 40+ years of technology, experience, and industry knowledge with Midwest's Proven Process to establish site-specific Guided Self-Apply Programs designed to deliver the desired outcomes and improvements. After the road conditions, objectives, and goals of the program are established through collaboration with the customer, Midwest develops a comprehensive and customized application plan to achieve predictable performance that fulfills the customer's expectations and requirements.

Midwest's Guided Self Apply Programs are skillfully designed based on 40+ years of:

- Experience designing, implementing, and managing effective dust control and road stabilization programs in communities and for industrial haul roads.
- Independent data collection, testing and verification from reputable agencies such as the US EPA, Midwest Research Institute, US Geological Survey, Desert Research Institute, US Army Corps of Engineers, etc.
- Extensive laboratory testing and evaluations following ASTM and AASHTO standards.
- Sound knowledge and understanding of the science behind of chemistries, soils, and unpaved surface performance and characteristics.

Based on all of this, Midwest can accurately and confidently predict the performance of each Guided Self Apply Program, allowing the customer to focus entirely on their daily operations.

Midwest's Proven Process

- Discover:** Current road details and conditions are input directly onto the following pages with the customer. Midwest reviews the customer provided information to confirm that the community roads are a good candidate for the Guided Self Apply Program.
- Diagnose:** Midwest evaluates the current road details and conditions to identify areas of concern, define the objectives, and determine the most appropriate program.
- Design:** Midwest uses 40+ years of experience, data, and product knowledge to co-develop the best performing, most cost-effective dust control and road stabilization program for your community. Midwest will determine the right product, application rates, and application schedule to achieve Bethel's goals and requirements.
- Deliver:** Midwest will deliver on your goals and expectations by helping you achieve the desired results for exactly the price that was agreed upon at the outset. This is accomplished by providing the proper product, equipment, training, and technical support required to successfully implement the customized Guided Self Apply Program

Weather & Surface Preparation:

EK35® is best applied during summer months when the road surface is able to be properly prepared prior to treatment. Midwest will provide on-site training for the installation so that City of Bethel staff are able to carry out subsequent treatments on their own.

Proper surface preparation will greatly enhance product performance.

EK35® can be installed to most soil & surface types. Surfaces that contain a significant volume of fine particulate (less than .075mm in diameter) require heavier application rates due to the increase in surface area. Excess silt and "powder" should be removed, or multiple applications may be needed to achieve desired results. Adequate drainage should be present prior to the EK35® installation. This includes drainage ditches and a proper crown which effectively diverts water away from the road. Additional aggregate should be added, as necessary. Large potholes should be filled, and loose fill material should be rolled and compacted.

Installation recommendations for the topical application of EK35® with Portable E-Sprayer.

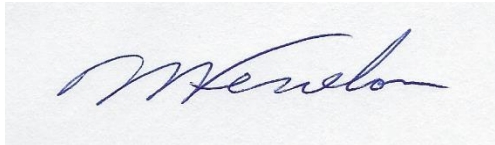
Expectation should be roughly one (1) hour to apply each 275-gallon tote. During the application, multiple passes will be required to achieve the desired penetration and performance based on the surface conditions at the time of the application. During the application, monitor the penetration of EK35® to confirm that the rate of spray for each pass is such that sufficient penetration is achieved. Go slow, making multiple passes and follow the program outline. Surfaces may absorb material into the ground at different rates.

Upon completion of the application, confirm & document that the proper volume of EK35® was applied in each area according to the program. Complete the application summary sheet and return it to you Midwest contact.

The steps listed above are intended to ensure the proper installation of the EK35®. Variations to the installation may have a negative impact on the performance of the EK35®. Deviations from the steps listed above should be submitted to Midwest to verify if a negative impact will not occur to the amended material from application variations.

EK35® is insoluble in water and is applied neat- no dilution. EK35® does not undergo a curing process and is continually active. This allows for the treated surface to be used during and immediately after the EK35® application. The performance of the treated surface should be evaluated and documented throughout the program to ensure optimal performance. The photographs, videos, application logs, and visual observations may be used to evaluate the performance of the treated surface.

EK35® is not intended and should not be applied to asphalt paved or concrete surfaces.



Moe Fenelon
Airport Business Unit Manager
Midwest Industrial Supply Inc.
1101 3rd Avenue Southeast
Canton, OH 44707
807-633-8836 mobile
moe.fenelon@midwestind.com



Standard Terms of Sale and Service

THE TERMS AND CONDITIONS SET FORTH BELOW AND ON THE REVERSE HEREOF, TOGETHER WITH ANY ATTACHMENTS REFERRED TO ON THE REVERSE HEREOF, CONSTITUTE THE EXPRESSION OF ALL THE TERMS OF THIS AGREEMENT AND A COMPLETE AND EXCLUSIVE STATEMENT OF THE AGREEMENT BETWEEN BUYER AND SELLER. ALL REPRESENTATIONS, PROMISES, WARRANTIES OR STATEMENTS BY ANY AGENT OR EMPLOYEE OF SELLER THAT DIFFER IN ANY WAY FROM THE TERMS AND CONDITIONS HEREOF SHALL BE GIVEN NO EFFECT OR FORCE. Any additional, contradictory or different terms contained in any initial or subsequent order or communication from Buyer pertaining to the Goods described on the face hereof are hereby objected to. No course of prior dealings between the parties and no usage of the trade shall be relevant to supplement or explain any term used in this Agreement. No waiver or alteration of terms herein shall be binding unless in writing, signed by an executive officer of the Seller.

1. Seller's duty to perform and Buyer's right to purchase goods and/or services pursuant to this Agreement is at all times subject to approval and continuing approval of Buyer's creditworthiness, by Seller. Seller, without limitation, reserves the right at any time to alter payment terms pursuant to this Agreement, including requiring that services be on pre-paid or COD basis, or upon any other secured basis acceptable to Seller.
2. Payment terms are Net 30-days of the invoice issue date, unless otherwise specified in this Agreement or changed pursuant to paragraph 1 above. If Buyer fails to render prompt payment, or if Seller needs assurance or further assurance of Buyer's creditworthiness, Seller may cancel this agreement, demand different payment terms, suspend or recall deliveries or shipments or impose credit limits. ALL SUCH DEMANDS WILL BE IN WRITING TO BUYER'S MAILING ADDRESS. In addition, as service charge of 1.5 percent, or the allowable limit, will be added per month on the unpaid balance.
3. Sales may be subject to local and state sales tax. This tax is not included in the service agreement. Applicable sales tax will be added to the invoice, if Buyer fails to submit a copy of sales tax exemption to the Seller at the point of sale.
4. Price Escalation Clause: The pricing of this Sales and Service Agreement/Proposal is offered with an economic price adjustment clause. This clause provides for upward or downward changes to the selling/quoted price based on the movement in the actual raw material costs. Midwest will notify customer of any changes in the pricing effecting the increase or decrease.
5. Seller will submit all Material Safety Data Sheet and Technical Information relevant to the listed products and services contracted in this Agreement.
6. Buyer shall indemnify and defend Seller from and against any breach of this Agreement by Buyer and from and against any liability of whatever nature or kind to which the Seller might become subject, resulting from Buyer's handling, storage, sales, transportation, use, misuse or disposal of goods purchased hereunder including but not limited to liability for environmental violations and employee or consumer health and safety.
7. SELLER WARRANTS PRODUCTS PROVIDED PURSUANT TO THIS AGREEMENT ("PRODUCTS") WILL BE FREE FROM DEFECTS IN MATERIAL AND WORKMANSHIP. IF ANY PRODUCTS ARE FOUND BY SELLER TO BE DEFECTIVE, SUCH PRODUCTS WILL, AT SELLER'S OPTION, BE REPLACED AT SELLER'S COST OR THE PURCHASE PRICE THEREFOR WILL BE REFUNDED. THE PARTIES HERETO EXPRESSLY AGREE THAT BUYER'S SOLE AND EXCLUSIVE REMEDY AGAINST THE SELLER SHALL BE FOR THE REPLACEMENT OF DEFECTIVE GOODS OR REFUND OF PURCHASE PRICE AS PROVIDED HEREIN. THE FOREGOING WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED INCLUDING THOSE OF MERCHANTABILITY OR FITNESS FOR ANY PURPOSE NOT EXPRESSLY SET FORTH HEREIN. SELLER'S WARRANTY DOES NOT APPLY TO ANY PRODUCTS WHICH HAVE BEEN SUBJECTED TO MISUSE, MISHANDLING, MISAPPLICATION, NEGLIGENCE (INCLUDING BUT NOT LIMITED TO IMPROPER MAINTENANCE), ACCIDENT, IMPROPER APPLICATION BY BUYER, MODIFICATION OR ADJUSTMENT OR REPAIR PERFORMED BY ANYONE OTHER THAN SELLER OR ONE OF SELLER'S AUTHORIZED AGENTS.

8. SELLER'S LIABILITY (WHETHER UNDER THE THEORIES OF BREACH OF CONTRACT OR WARRANTY, NEGLIGENCE, OR STRICT LIABILITY) FOR ITS PRODUCTS OR SERVICES SHALL BE LIMITED TO REPLACING PRODUCTS OR SERVICES FOUND BY SELLER TO BE DEFECTIVE, OR AT SELLER'S OPTION, TO REFUNDING THE PURCHASE PRICE OF SUCH PRODUCTS OR SERVICES. IN NO EVENT SHALL SELLER BE LIABLE FOR CONSEQUENTIAL DAMAGES ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, INCLUDING WITHOUT LIMITATION BREACH OF ANY OBLIGATION IMPOSED ON SELLER HEREUNDER OR IN CONNECTION THEREWITH. CONSEQUENTIAL DAMAGES FOR PURPOSES HEREOF SHALL INCLUDE, WITHOUT LIMITATION, LOSS OF USE, INCOME OR PROFIT, OR LOSSES SUSTAINED AS THE RESULT OF INJURY (INCLUDING DEATH) TO ANY PERSON, OR LOSS OF OR DAMAGE TO PROPERTY (INCLUDING WITHOUT LIMITATION PROPERTY HANDLED OR PROCESSED BY THE USE OF THE GOODS.) BUYER SHALL INDEMNIFY SELLER AGAINST ALL LIABILITY, COST OR EXPENSE, WHICH MAY BE SUSTAINED BY SELLER ON ACCOUNT OF ANY SUCH LOSS, DAMAGE OR INJURY.
9. Seller will not be liable for any damage, loss, fault, or expenses arising out of delays in shipment or other nonperformance of this Agreement caused by or imposed by: (a) strikes, fires, disasters, riots, acts of God, (b) acts of Buyer, (c) shortages of labor, fuel, power, materials, supplies, transportation, or manufacturing facilities, (d) governmental action, (e) subcontractor delay, or (f) any other cause or condition beyond Seller's reasonable control. In the event of any such delay or nonperformance, Seller may, at its option, and without such delay or nonperformance, Seller may, at its option, and without liability, cancel all or any portion of this Agreement and/or extend any date upon which any performance hereunder is due.
10. No agent, salesman or other party is authorized to bind Seller by any agreement, warranty, statement, promise or understanding not herein expressed.
11. This agreement shall be governed by the laws of the State of Ohio. The parties agree to submit to the jurisdiction of the Stark County, Ohio Courts exclusively for all disputes.
12. If claim or legal proceedings are asserted or instituted by Seller to enforce its rights or remedies, Seller shall, in addition to amounts otherwise due hereunder, be entitled to recover from the Buyer all court costs, reasonable attorney's fees and expenses incurred by Seller.
13. Title and Risk of Loss: Title and risk of loss for all products sold by this quotation will pass to the customer upon delivery to the carrier at Midwest's manufacturing facility.



Aerial view of Delani NWT Road treatment



Tightly bound treated road surface

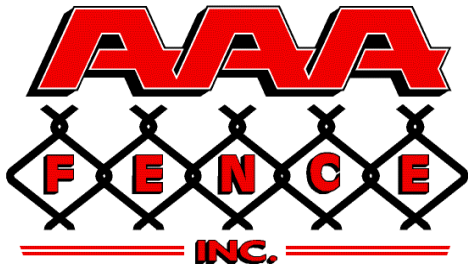


Hard smooth gravel road surface treated with EK35



Pavement like EK35 road surface

Fencing for V&E Shop



Jeffery Johnson

1701 E. 82nd Avenue
Anchorage, Alaska 99507
P: 907.275.2410
F: 907.349.7002
E: jeffery@aaafenceak.com

Date: February 13, 2023 Attn: John Sargent
Company: City of Bethel
Fax: _____ Phone: 907-543-1386 E-Mail: jsargent@cityofbethel.net
Physical Location of Work: Bethel, AK
Project Name/RFP: City V & E Shop Building

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BID DOCUMENT

Supply materials, FOB jobsite, labor and equipment necessary to install ~1,050 LF of 10' tall 95% vision blocking chain link fence with 1 - 20' electric vehicle gate and 1 - 3' man gate. All fence posts will be driven 60" or to refusal at 8' O/C max spacing. Fence will have top and middle rail, bottom tension wire, and a truss setup at each termination.

<u>Description</u>	<u>Total Price</u>
Fence materials/freight to Bethel	\$67,651.50
Mobilization	\$5,000.00
Fence Install	\$53,882.27
Gate Operator/Freight	\$6,500.00
Install gate operator; includes driving posts, mounting operator, connecting chain to gate and connection of UL325 required safety devices. All electrical work, final hook up, set/commission or test of function is by others	\$4,000.00
Total Bid	\$137,033.77

Special Exclusions: Fence signs; electrical grounding; gate locks; site restoration; all electrical work for gate operator including setting limits and testing of system;

This bid may be withdrawn if not accepted within 30 days from above date.

Thank you for calling AAA Fence, Inc!

Jeffery Johnson
907-244-8189 cell

General Exclusions:

SWPPP, locating private utilities, staking, grading and clearing, traffic control, testing, frozen conditions, rock drilling, sales or local tax, permits, cost of bonding (if required), builders risk. We will provide only the required insurance coverage and limits noted per the prime contract and Owner, if necessary.

Rehabilitation of Filters



West Coast Filters Inc.

Manufacture of Municipal & Industrial Water Filtration Equipment

101 - 1918 E. Wellington Rd. Nanaimo BC V9S 5X6

Ph: 250.740.0430 Fax: 250.740.0480

www.universalfiltergroup.com

Quotation

Quote #: **AK 01-13-2023 BETH-1**
 Date: January 13- 2023
 Project Name: Filter Retrofit
 Requested by: Corbin
 Phone: **(907) 543-5024**
 Client P.O.

SOLD TO:
City of Bethel 235 Akiak Drive Bethel, AK 99559
Att: Corbin Ford

SHIP TO:
City of Bethel Alaska Loading Dock Bethel AK USA 99559
Material for Three (3) City Subdivision Filters

QUOTED BY			CUSTOMER FILE		F.O.B. POINT	DELIVERY TERMS	SHIP VIA	SHIP DATE
Richard D.			BETHEL - AK		Loading Dock Bethel, AK	Prepaid to Bethel, AK	Lynden Transport / AML	60 Days ARO
Items	Qty	Unit	Code	Product Description			Unit Weight	Total Cost
1	270	Cu. Ft.	Filter Gravel	Five Grades of Quartz Filter Gravel			27,000 Lb.	39,750.00
2	210	Cu. Ft.	Anthracite	.60 - .80mm			31,000 Lb.	48,400.00
3	525	Cu. Ft.	Greensand Plus	.35mm (30" Depth Per Filter)			47,250 Lb.	132,400.00
				Above noted volumes include 10% extra for gravel, Anthracite and Greensand Plus				
				Total Estimated Weight of Filter Media & Pallets			87,000 Lb.	
4	3		Crates	SS Components Headers & Laterals			1,200 Lb.	3,300.00
5	36		Pallets	Shrink Wrap			1,800 Lb.	7,200.00
6	1		UFG SHIP	Contents Clearly Labelled				
7	3		SS Header	304 SS Header Flanged One end / SS Cap on Other End			1,000 Lb.	26,700.00
				1.5" 3000# SS Half Couplings Wlded on 8.0" Centers				
8	72		SS Laterals	304 SS Laterals with 1.5" SS Inner pipe with .25"			7,200 Lb.	49,200.00
				Orifices on 3.0" centers @180 Degrees				
9	1		Isolation Kit	Flange Isolation Kit for Header (SS to Carbon Steel)			150 Lb.	3,800.00
10	1		UFG TECH	AutoCAD Drawings in PDF Format				7,400.00
11	1		UFG SUPP	Installation Instructions - Three sets Hard Bound				1,600.00
				Total Est. weight for three (3) sets of filter material			96,600 Lb.	

Subtotal	\$ 319,750.00
GST	N/A
PST	N/A
Discount	N/A
Others	N/A
TOTAL	\$ 319,750.00

USD

SPECIAL NOTES / COMMENTS

This quotation is valid for thirty days only. We reserve the right to update this quote beyond thirty days.

A lead time of 60 is required for delivery to the Barge in Seattle

A deposit of 50 % is required with the purchase order.

This quotation covers all internal components for three (3) 9' filters

For questions about this quote,

Contact: Richard Dugan

Toll Free#: 1.800.375.7744

E-mail: richard@universalfiltergroup.com

Community Transportation Grant

Section 5

CAPITAL– FY2024

1. CAPITAL - VEHICLES

For vehicles, please complete the form below. if applying for more than one vehicle, complete a new form for each request. If awarded, the agency will adhere to the following requirements:

- Alaska DOT&PF will be a lienholder on the vehicle title(s) until disposition of vehicle
- Provide and follow a written vehicle maintenance plan
- Maintain minimum vehicle insurance of at least \$500,000
- Submit proof of insurance once the vehicle is in use
- Track number of rides, miles, and other requested information and submit as required by the grant agreement
- Have a Title VI Plan (if applicable based on funding source)
- Maintain the vehicle through its Useful life until disposition (see below)

ACT has developed the following useful life policy for the purpose of evaluating vehicle disposition requests and capital replacement applications. The ACT vehicle useful life policy is based on either of the following conditions:

Vehicle Classification	Useful Life Miles	or	Years
Vans and sedans:			
- Mini Van	100,000		4
- Sedans	100,000		4
Cutaways:			
- Small size, light duty	100,000		5
- Medium size, light duty	100,000		5
- Medium size, medium duty	200,000		10
Transit Buses:			
- Medium Duty (30'-34')	300,000		10
- Heavy Duty (35'-40')	400,000		12

Select project type(s):

- ☐ New (expansion of fleet)
- ☒ Replacement of existing vehicle

A. What is your current total vehicle inventory?

- Number of active vehicles: 1
- Number of spares: 1

B. Please explain:

- **why you chose the specific vehicle/model?**

The City wishes to purchase one gasoline-powered El Dorado F350 2x4 cutaway. Transit Manager Bill Ferguson started with the City as a transit driver in 2010. On March 11, 2013, Mr. Ferguson

Section 5

CAPITAL– FY2024

became the Transit Manager, overseeing drivers, driving occasionally, and managing bus purchases. Mr. Ferguson has been employed in the Transit System longer than any City employee. He has seen the results after the City used new El Dorado vehicles and a new Goshen vehicle.

Mr. Ferguson believes the body of the El Dorado holds up better in Bethel's extreme weather environment and road conditions than the Goshen vehicle. The mirrors on the El Dorado are better situated for use by the driver, making for a safer operating experience. The City must have a durable, safe, and dependable transit vehicle to operate year-round in Bethel's rainy, windy, sleet-ridden, snowy, and icy winters and Bethel's dusty, windy, muddy, and dry summer conditions.

The City of Bethel knows and understands after operating the Bethel Public Transit System for 15 years that standard body cutaways are the perfect transit vehicle for the community of Bethel. The vehicles will carry up to twelve passengers and two in wheelchair stations at a time. The size offers enough room for passengers to get on and off at any of the city's 32 stops.

The city prefers the gasoline-powered vehicles. The city believes that the gasoline vehicles are easier to work on and start better in cold weather.

The motor is manufactured by Ford, which the city mechanics are well-trained to fix. For this reason, the city has a host of Ford vehicles. The city mechanics who work on the Vehicle & Equipment Maintenance side, use Ford Motor Company diagnostic equipment and special tools designed for Fords. The city pays \$10,000 a year for the diagnostic software subscription

This type of vehicle offers the largest carrying capacity without the requirement of the driver having a commercial driver's license. This makes it easier for the city to hire drivers because they only need to have a driver's license.

- **the result to your program if this vehicle is not funded.**

The Bethel Public Transit System purchased its last new vehicle in 2019 and it has 81,000 hard, Bethel miles on it. The old vehicle that serves as a backup vehicle was resurrected from the graveyard and made to work by city mechanics to satisfy the DOT&PF team visiting Bethel. This old vehicle was purchased in 2014 and contains 166,267 miles on it. It is operating past its useful life.

If the transit vehicle is not funded, the City will be hard pressed to keep its existing fleet of vehicles on the road because they will be spending more and more time in the Shop undergoing repairs. If the Transit System does not have one or two reliable operating vehicles, the system must shut down until such time as it does have two vehicles. Bethel's Transit System has a built a reputation for reliable, timely service at each and every one of its bus stops. More and more people are relying on the transit system to get to and from work, to get to the Post Office, to get the grocery store, and to get to the hospital for medical appointments. Thirty to forty percent of bus riders are seniors. Most of the seniors are on a fixed income and prefer to avail themselves of transit services over taxicab services because they save money on rides. Seniors over 75 years of age get free transit service for life!

Section 5

CAPITAL– FY2024

Without funding to purchase one new bus with FY 2020 grant funds, the City will be forced to cut service hours and maybe days of operation or shut down the transit system entirely.

C. If this request is for the replacement of capital, please explain;

The City was able to repair an old 2014 transit vehicle and put it back in service at the request of DOT&PF Transit officials who came to Bethel in August 2022 to perform a monitoring review. The vehicle currently has 166,267 miles on it. According to the chart on Page 1 of this capital request, the useful life of the City's cutaway is 100,000 miles or five years. The vehicle to be replaced has greatly exceeded both of those markers. The vehicle is 66,267 miles beyond its useful life and three years beyond its useful life.

The transit vehicle to be replaced serves as a back up bus. It is only put in use when the main Eldorado cutaway is out for repairs. As a backup bus, the city might put 138 to 200 miles a month on this vehicle.

The City can dispose of the vehicle easily because it has title to the vehicle. The city will start by removing fluids from the vehicle and taking it to the city's landfill. The city will crush the vehicle from the top with the help of an excavator and move to be part of the berm or bury it. Ultimately, everything at the landfill will be buried and covered.

D. Please select the type of service that the vehicle will provide

☒ AGENCY RELATED SERVICE ☐ CONTRACTED ADA PARATRANSIT ☐ DEMAND RESPONSE ☐ TAXI

2. EQUIPMENT & OTHER CAPITAL (if applicable) – FY2024

Select project type(s): Purchase and install heating system (boilers) for transit center building.

☐ New

☒ Replacement

☐ Both

A. List all equipment items requested for purchase in SFY2024 below. Explain the need and why the particular item has been selected for purchase in SFY2024.

The City of Bethel owns and operates the Bethel Public Transit System. The city's transit center is in one of the old garages built by the Alaska National Guard when it used to lease the land from the City of Bethel. The building has a garage that can hold three cutaways, office space, a small kitchen, a storage room, and a bathroom. The heat was provided by one boiler and one waste oil burner. The waste oil burner was removed five years ago due to continuous malfunctions and irregular operation capability.

Section 5

CAPITAL– FY2024

The one boiler at present is on 24/7 in the winter months and does its best to heat the building, but it is insufficient. The City put a thermometer on the garage floor in December 2022 and found it to be 32 degrees Fahrenheit. The garage temperature at chest-high was only 50 degrees Fahrenheit. There have been winter days in which the disinfectant in the garage froze solid.

The current boiler is on continuously and it cannot generate enough heat to warm the building appropriately. The Transit Manager must run an electric heater in his office throughout the winter.

The City of Bethel paid the city's engineer firm, DOWL, to design a new heating system for the transit center. DOWL completed 95% of the design of the new heating system, which includes schematics and a cost estimate. See design schematics and cost estimate attached to the grant application.

- B. Please explain in detail the result to your program if this request is not funded in SFY2023. The City does not have enough capital money in the budget to pay for the new heating system and does not anticipate having enough money in FY 24 Budget either. The city was able to pay for the design and is hopeful that the community transit grant will cover the cost to purchase and install the heating system.

If the city does not receive grant funding to pay for the capital cost of the heating system, the city may have to close the transit center by winter 2023-24. Closing the transit center will mean that the transit vehicles must be relocated to the City Shop or the newly renovated building where the Streets and Roads Division is to be located. In either case, the transit vehicles will be outside and plugged in to keep the engines ready to start. Plugging in vehicles does allow them to start on cold, winter mornings, but its still very hard on the vehicles. The Transit Manager will likely have to occupy some desk space in the City Shop. The office is dirty, dusty, and not conducive to computer use. The office is also gets diesel exhaust blown in from the vehicles pulled into the mechanics area directly outside the office. The environment is not conducive to operating a professional transit system.

- C. Provide a brief cost estimate for each item requested below.

The estimated cost of the new boiler system and new doors that must be added in order to get the old boiler out and the new one in is \$518,129. See cost estimate attached. The city is aware of the current runaway inflationary environment and expects the purchase to cost \$550,000 by the time the funds are approved and the contractor is hired. The City obtained permission from the Bethel City Council to provide \$49,665 in match funds in order to request \$500,335 in grant funds for the new heating system. See match letter and Action Memorandum #22-36 attached.

Please summarize/list all capital items requested for FY2024 in priority order.

1. One new transit vehicle: Eldorado Advantage – Ford E450, 158" WB, 14500 GVWR, 12+2 Wheelchair Passenger Configuration.

Section 5

CAPITAL– FY2024

2. New boiler heating system for transit center.

3. Capital Cost Determination

Instructions: If purchasing capital for more than \$10,000, complete one section per of either the Independent Cost Estimate **OR** the Price Analysis. Include documentation of estimates/analyses in the attachment section of the application.

A. Independent Cost Estimate

1. Name of Capital Project

New Transit Vehicle Purchase

Recent Past Purchases (Attach documentation)

\$ _____ X _____ X _____ = _____

Unit Price Producer Price Index Number of Units Total Estimated Price

Catalog/Advertised Price (Attach source documentation from catalogs, internet or media)

\$179,838.77 X 1 = \$179,838.77

Unit Price Number of Units Total Estimated Price

Added inflationary factor of 20%, per Lisa Morley: \$179,838.77 x 1.20 = \$215,806.

Fax/Telephone Information (Attach documentation)

\$ _____ X _____ = _____

Unit Price Number of Units Total Estimated Price

A. Independent Cost Estimate

2. Name of Capital Project

New Boiler Heating System for Transit Center

Recent Past Purchases (Attach documentation)

\$ _____ X _____ X _____ = _____

Unit Price Producer Price Index Number of Units Total Estimated Price

Section 5

CAPITAL– FY2024

Catalog/Advertised Price (Attach source documentation from catalogs, internet or media)

\$ 518,129 X 1 = \$518,129

Unit Price Number of Units Total Estimated Price

Added inflationary factor of \$31,871 to get final asking price = \$550,000.

Fax/Telephone Information (Attach documentation)

\$ _____ X _____ = _____

Unit Price Number of Units Total Estimated Price

(b) Price Analysis

Name of Capital Project

Comparison to independent cost estimate and prices received

Independent cost estimate \$ _____ Low Bid Price \$ _____

Other Bid Price \$ _____ Other Bid Price \$ _____

Comparison to prices of recent purchases paid by others for similar vehicles

Year/Make/Model: _____ Price \$ _____

Explanation of price differences:

Year/Make/Model: _____ Price \$ _____

Explanation of price differences:

Year/Make/Model: _____ Price \$ _____

Explanation of price differences:

Based on the Price Analysis/Independent Cost Analysis above, the price of this procurement at _____ is determined to be fair and reasonable.

Signature _____ Date _____

New Bus

DATE: 10/7/2022

STATE OF WASHINGTON PRICE AGREEMENT, WSDS NO. 06719, LIGHT DUTY PRICE PROPOSAL

PURCHASING AGENCY: CITY OF BETHEL, ALASKA

WE ARE PLEASED TO SUBMIT A PRICE QUOTE FOR OUR **ELDORADO ADVANTAGE**, WHICH INCLUDES THE FOLLOWING FEATURES AND BENEFITS FOR YOUR CONSIDERATION:

ELDORADO

A DIVISION OF FOREST RIVER, INC.



SCHETKY BUS AND VAN SALES: THE LEADER IN TRANSPORTATION SINCE 1942

- THE NORTHWEST'S LARGEST BUS AND VAN DEALER
- THE NORTHWEST'S ORIGINAL BUS DEALER, FOUNDED IN 1942
- FAMILY OWNED AND OPERATED, FOURTH GENERATION BUSINESS
- ONE OF THE NATION'S LARGEST AND LONGEST ESTABLISHED BUS DEALERS
- THE PREFERRED TRANSIT, SCHOOL BUS, AND RETAIL BUS DEALER, SERVING ALL TRANSPORTATION MARKETS

SCHETKY SERVICE / WARRANTY / PARTS / SUPPORT

- THREE LOCATIONS, STRATEGICALLY LOCATED TO PROVIDE BEST SERVICE COVERAGE IN THE STATE OF WASHINGTON
- LARGEST ON-HAND AND DROP-SHIP PARTS AVAILABILITY IN THE NORTHWEST
- MOBILE FIELD SERVICE, WITH CAPABILITY TO WORK ON YOUR VEHICLES AT YOUR LOCATION
- LONGEST TENURED, MOST EXPERIENCED PARTS, SERVICE, AND SUPPORT PERSONNEL

CONTRACT BASE VEHICLE CONFIGURATION

QTY	OPTION	DESCRIPTION	LIST	EXT
1		ELDORADO ADVANTAGE - FORD E450, 158" WB, 14500 GVWR, 12+2WC PASSENGER CONFIGURATION	\$ 73,274.00	\$ 73,274.00

BASE VEHICLE FEATURES

QTY	OPTION	DESCRIPTION	LIST	EXT
1	BASE CHASSIS	FORD 7.3L V8	STANDARD	INCLUDED
1	BASE CHASSIS	GASOLINE	STANDARD	INCLUDED
1	BASE CHASSIS	FORD 6-SPEED AUTO TRANS	STANDARD	INCLUDED
1	BASE CHASSIS	240 AMP ALTERNATOR	STANDARD	INCLUDED
1	BASE CHASSIS	HD OEM COOLING SYSTEM	STANDARD	INCLUDED
1	BASE CHASSIS	HD OEM ABS BRAKES	STANDARD	INCLUDED
1	BASE CHASSIS	FRONT END ALIGNMENT	STANDARD	INCLUDED
1	BASE CHASSIS	POWER STEERING, TILT, CRUISE	STANDARD	INCLUDED
1	BASE CHASSIS	DRIVER'S POWER POINT AT DASH	STANDARD	INCLUDED
1	BASE CHASSIS	ALL OEM DASH GAUGES	STANDARD	INCLUDED
1	BASE CHASSIS	DRIVER'S SIDE SUN VISOR	STANDARD	INCLUDED
1	BASE CHASSIS	PROPER HEAT SHIELDING	STANDARD	INCLUDED
1	BASE CHASSIS	ENGINE BLOCK HEATER	STANDARD	INCLUDED
1	BASE CHASSIS	OEM ALL SEASON TIRES	STANDARD	INCLUDED
1	BASE CHASSIS	DAYTIME RUNNING LIGHTS	STANDARD	INCLUDED
1	BASE BODY	ELECTRICAL WIRING CODED AND LOOMED	STANDARD	INCLUDED
1	BASE BODY	ADDITIONAL LEAF SPRING, LIFT SIDE	STANDARD	INCLUDED
1	BASE BODY	TIRE VALVE EXTENSIONS	STANDARD	INCLUDED
1	BASE BODY	RIMS PAINTED WHITE	STANDARD	INCLUDED
1	BASE BODY	DRIVE SHAFT GUARD, ADDITIONAL	STANDARD	INCLUDED
1	BASE BODY	MOR-RYDE SUSPENSION, REAR	STANDARD	INCLUDED
1	BASE BODY	FRONT AND REAR MUDFLAPS	STANDARD	INCLUDED
1	BASE BODY	STREETSIDE DIRECTED EXHAUST	STANDARD	INCLUDED
1	BASE BODY	HEAT SHIELD, EXHAUST/TANK	STANDARD	INCLUDED
1	BASE BODY	FUEL SENDER ACCESS PANEL, DIAMOND PLATE	STANDARD	INCLUDED
1	BASE BODY	FAST IDLE WITH INTERLOCK	STANDARD	INCLUDED
1	BASE BODY	TOW HOOKS, REAR	STANDARD	INCLUDED
1	BASE BODY	OEM FRONT BUMPER	STANDARD	INCLUDED
1	BASE BODY	ANTI-RIDE SHLD, REAR BUMPER	STANDARD	INCLUDED
1	BASE BODY	36" ELECTRIC ENTRANCE DOOR	STANDARD	INCLUDED
1	BASE BODY	WINDOW PACKAGE, T-TOP TINTED	STANDARD	INCLUDED
1	BASE BODY	CURBVIEW WINDOW	STANDARD	INCLUDED
1	BASE BODY	CHASSIS HEAT/AIR/DEFROST	STANDARD	INCLUDED
1	BASE BODY	55KBTU IN WALL REAR PASSENGER AIR-CONDITIONING	STANDARD	INCLUDED
1	BASE BODY	65K BTU REAR PASSENGER HEATER	STANDARD	INCLUDED

1	BASE BODY	BATTERY DISCONNECT SWITCH	STANDARD	INCLUDED
1	BASE BODY	SKIRT MOUNTED BATTERY SLIDE TRAY	STANDARD	INCLUDED
1	BASE BODY	DUAL G27 BATTERIES	STANDARD	INCLUDED
1	BASE BODY	CABLINER VERONA COAL CLOTH		
1	BASE BODY	CABLINER WITH STORAGE, WITH CENTER LOCK	STANDARD	INCLUDED
1	BASE BODY	FREEDMAN SHIELD DRIVER'S SEAT W/ TILT, LUMBAR, ARMREST	STANDARD	INCLUDED
1	BASE BODY	FREEDMAN USR (UNDER SEAT RETRACTOR) SEAT BELTS	STANDARD	INCLUDED
1	BASE BODY	FREEDMAN MID HIGH BACK PASSENGER SEATS	STANDARD	INCLUDED
1	BASE BODY	FORWARD FACING SEATS	STANDARD	INCLUDED
1	BASE BODY	MINIMUM 26" HIP-TO-KNEE	STANDARD	INCLUDED
1	BASE BODY	FREEDMAN LEVEL 4 VINYL SEAT UPHOLSTERY	STANDARD	INCLUDED
1	BASE BODY	PADDED GRAB HANDLES, TOP OF AISLE SEATS	STANDARD	INCLUDED
1	BASE BODY	5/8" PLYWOOD FLOORING	STANDARD	INCLUDED
1	BASE BODY	RIGHT AND LEFT HAND ENTRY ASSIST HANDRAIL	STANDARD	INCLUDED
1	BASE BODY	STANCHION/PANEL AT ENTRY	STANDARD	INCLUDED
1	BASE BODY	OVERHEAD HANDRAIL FULL LENGTH OF BUS	STANDARD	INCLUDED
1	BASE BODY	REVERSE ALARM	STANDARD	INCLUDED
1	BASE BODY	VELVAC HEATED/REMOTE SIDE MIRRORS	STANDARD	INCLUDED
1	BASE BODY	DRIVER'S INTERIOR MIRROR, 4X8"	STANDARD	INCLUDED
1	BASE BODY	FIRST AID KIT, 24 UNIT	STANDARD	INCLUDED
1	BASE BODY	FIRE EXTINGUISHER, 5#	STANDARD	INCLUDED
1	BASE BODY	REFLECTIVE TRIANGLE KIT	STANDARD	INCLUDED
1	BASE BODY	SEAT BELT CUTTER	STANDARD	INCLUDED
1	BASE BODY	EXTERIOR LED LIGHTS, INCL SIDE TURN, ARMORED	STANDARD	INCLUDED
1	BASE BODY	INTERIOR LED LIGHTS	STANDARD	INCLUDED
1	BASE BODY	CENTER MOUNT LED BRAKE LIGHT	STANDARD	INCLUDED
1	BASE BODY	UNDERHOOD LED LIGHT	STANDARD	INCLUDED
1	BASE BODY	SPEAKERS, FOUR (4) INTERIOR	STANDARD	INCLUDED
1	BASE BODY	REDUNDANT GROUND BETWEEN CHASSIS AND POWER UNIT	STANDARD	INCLUDED
1	BASE BODY	GERFLOR SIRIUS FLOORING	STANDARD	INCLUDED
1	BASE BODY	WHITE STEP EDGE NOSINGS	STANDARD	INCLUDED
1	BASE BODY	FIBERGLASS HEADLINER, WHITE GELCOAT	STANDARD	INCLUDED
1	BASE BODY	CAB UNDERCOATING	STANDARD	INCLUDED
1	BASE BODY	THOROUGH BUS INSULATION	STANDARD	INCLUDED
1	BASE BODY	DRIVER'S MODESTY PANEL AND STANCHION	STANDARD	INCLUDED
1	BASE BODY	1.25" SST STANCHIONS	STANDARD	INCLUDED
1	BASE BODY	DRIVER'S SIDE RUNNING BOARD, DIAMOND PLATE	STANDARD	INCLUDED
1	BASE BODY	DUAL STAINLESS STEEL DOOR WHEELCHAIR LIFT DOOR, CURBSIDE REAR W/ GAS STRUTS	STANDARD	INCLUDED
1	BASE BODY	BRAUN CENTURY 800 LB WHEELCHAIR LIFT, 34X51	STANDARD	INCLUDED
1	BASE BODY	QSTRAINT QRT WHEELCHAIR RESTRAINTS, RET. SECUREMENTS, NON-RET. SHOULDER BELT	STANDARD	INCLUDED
1	BASE BODY	ADA LED LIGHTING, TAG LED LIGHT	STANDARD	INCLUDED
1	BASE BODY	ADA SIGNAGE/DECALS	STANDARD	INCLUDED
1	BASE BODY	FORD OEM AM/FM/USB/MP3 REI RADIO	STANDARD	INCLUDED
1	BASE BODY	STEEL REINFORCED BODY	STANDARD	INCLUDED
1	BASE BODY	TREATED METAL COMPONENTS	STANDARD	INCLUDED

1	BASE BODY	MAINTENANCE SCHEDULE	STANDARD	INCLUDED
1	BASE BODY	COVERED BY OEM WARRANTIES	STANDARD	INCLUDED
1	BASE BODY	WATER/LEAK TESTED	STANDARD	INCLUDED
1	BASE BODY	MEETS WSDS 06719 REQ'S	STANDARD	INCLUDED
1	BASE BODY	MEETS FMVSS	STANDARD	INCLUDED
1	BASE BODY	MEETS ADA	STANDARD	INCLUDED
1	BASE BODY	MEETS BUY-AMERICA	STANDARD	INCLUDED

CONTRACT OPTIONAL EQUIPMENT

QTY	OPTION	DESCRIPTION	LIST	
1	CHASSIS-1	LIMITED SLIP DIFFERENTIAL - FORD CHASSIS ONLY	\$ 321.00	\$ 321.00
1	BATTERY-5	BATTERY BOX FOR SINGLE BATTERY WHEN ONE BATTERY IS MOUNTED UNDERHOOD (GAS ONLY) - PD & BATTERY (1) G27 & (1) OEM IN SLIDE TRAY FD	N/A	N/A
1	FLOORING-1	UPGRADE TO 3/4" INCH MARINE PLYWOOD	\$ 400.00	\$ 400.00
1	ENTRANCE-1	EXTERIOR KEY ENTRY	\$ 62.50	\$ 62.50
1	ENTRANCE-9	HEATED STEPWELL TO REDUCE ICING OF LOWER STEP	\$ 125.00	\$ 125.00
1	DRIVER SEAT-4	POWER SEAT PEDESTAL - ADNIK POWER E-FORD	\$ 756.00	\$ 756.00
1	DRIVER SEAT-5	VINYL ADNIK DRIVER SEAT BASE COVER	\$ 31.25	\$ 31.25
1	DRIVER SEAT-8	USSC G2E DRIVER SEAT WITH NO ARM RESTS	\$ 1,412.50	\$ 1,412.50
2	SEATING-9	FOLDAWAY (DOUBLE) SEAT W/NON-RETRACTING SEAT BELT (LEVEL 1)	\$ 922.50	\$ 1,845.00
6	SEATING-32	SEAT ARM REST (PER SEAT)	\$ 31.25	
2	SEATING-33	ADDITIONAL WHEELCHAIR MOUNTS INCLUDING SECUREMENTS	\$ 656.25	\$ 1,312.50
2	SEATING-34	SEAT BELT EXTENDERS (PER EACH)	\$ 40.00	\$ 80.00
12	SEATING-35	SEAT BELTS IN LIEU OF STANDARD (PER SEAT) - NON-RETRACTING	\$ 30.00	\$ 360.00
4	LIFT&SECURE-4	STORAGE POUCHES FOR WHEELCHAIR SECUREMENTS, EACH	\$ 62.50	\$ 250.00
1	STANCHION-5	DRIVER STANCHION OPTIONS - DRIVER'S PARTITIONS - UPPER PLEXIGLAS PANEL BEHIND DRIVER	\$ 156.25	\$ 156.25
1	HEATING/AC-5	DELETE STANDARD AIR CONDITIONING	\$ (2,534.00)	\$ (2,534.00)
1	LIGHTS-3	7" AMBER FLASHING LED LIGHTS, FRONT & REAR	\$ 693.75	\$ 693.75
1	LIGHTS-9	HALOGEON FOG/DRIVING LIGHTS - WHITE	\$ 156.25	\$ 156.25
1	ACCESSORY-3	DRIVER'S FAN	\$ 75.00	\$ 75.00
1	ACCESSORY-8	BACKUP VIEWING CAMERA & COLOR LCD MONITOR SCREEN - REI 7"	\$ 375.00	\$ 375.00
1	ACCESSORY-19	DRIVER'S COAT HOOK, FOLD UP	\$ 18.00	\$ 18.00
1	SERVICE-5	INDIVIDUAL, "AS-BUILT", CUSTOMIZED WIRING DIAGRAMS, INCLUDING CODING - BODY	\$ 375.00	\$ 375.00
1	OTHER-19	HEAVY-DUTY STEP-WELL HEATER - ELECTRIC	\$ 125.00	\$ 125.00
1	OTHER-34	STOP REQUEST - PULL CORD CHIMES SYSTEM - PASSENGER PULL CORD AND STOP REQUEST SIGN, FLUSH MOUNT, FRONT	\$ 406.25	\$ 406.25
1	INTERCITY-16	DRIVER'S TRANSIT BARRIER - AS-4 SCRATCH RESISTANT, FULL POLYCARBONATE ENCLOSURE. KIT ONLY, LABOR TBD	\$ 2,700.00	\$ 2,700.00
ORIGINAL CONTRACT PRICE				\$ 82,963.75
PRODUCER PRICE INDEX ADJ (PPI) FOR SALES AFTER 4/1/21, ADJUSTMENT FACTOR: 3.27% + 50.07				\$ 45,611.22

NEW CONTRACT SUBTOTAL, FOB SCHETKY NORTHWEST WASHINGTON OFFICE	\$ 128,574.97
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ADDITIONAL CUSTOMER OPTIONS

QTY	OPTION	DESCRIPTION	LIST	EXT
1	1	EXTEND BODY LENGTH AND WHEELBASE TO ACCOMMODATE FLOOR PLAN	\$ 4,900.00	\$ 4,900.00
1	2	RAISED FLOOR RISER W/YELLOW NOSING AND RECESSED LIGHTING	\$ 1,865.00	\$ 1,865.00
1	3	FURNISH 30" ENTRY DOOR IN LIEU OF STD 36"	N/A	N/A
1	4	FURNISH SOLID WINDOWS IN LIEU OF STD TOP T-SLIDERS	\$ 88.00	\$ 810.00
1	5	FURNISH DUAL COMPRESSOR, 90KBTU INWALL A/C IN LIEU OF STD SINGLE COMPRESSOR 55KBTU SYSTEM. INCLUDES HEAT COIL ADDED TO REAR EVAPORATOR, INSULATED HEATER HOSES, AND HEATER BOOSTER PUMP W/ELECTRIC VALVE	\$ 12,256.00	\$ 12,256.00
1	6	FURNISH CABLINER WITH STORAGE, WITHOUT CENTER LOCK	NO CHARGE	NO CHARGE
1	7	FURNISH ROSCO HEATED/REMOTE MIRRORS IN LIEU OF STD VELVAC MIRRORS	\$ 465.00	\$ 465.00
1	8	FURNISH 6 X 9 CONVEX INTERIOR MIRROR ILO STD 6 X 16 FLAT MIRROR	NO CHARGE	NO CHARGE
1	9	FURNISH STANDARD EXTERIOR LIGHT PACKAGE; DELETES SIDE TURN SIGNALS	\$ (185.00)	\$ (185.00)
1	10	FURNISH YELLOW STEP NOSINGS, IN LIEU OF WHITE	NO CHARGE	NO CHARGE
1	11	FURNISH AM/FM/USB/MP3/PA W/HAND HELD MIC, IN LIEU OF STD RADIO	\$ 940.00	\$ 940.00
1	12	ADDITIONAL INTERIOR & EXTERIOR LED HOODED STEPWELL LIGHTS	\$ 305.00	\$ 305.00
1	13	ADDITIONAL LED BRAKE LIGHTS, INDEPENDENT OF OTHER BRAKE LIGHTS	\$ 165.00	\$ 165.00
1	14	MANUAL RESET CIRCUIT BREAKERS	\$ 435.00	\$ 435.00
1	15	STANDEE LINE, YELLOW GERFLOR 2 X 30	\$ 53.00	\$ 53.00
1	16	MAGAZINE HOLDER, MOUNTED TO DRIVER'S UPPER BARRIER	\$ 43.00	\$ 43.00
1	17	STAINLESS STEEL WHEEL INSERTS, SET OF FOUR	\$ 435.00	\$ 435.00
2	18	STOP REQUEST SEAT MOUNT BUTTON (PER 1 POS)	\$ 195.00	\$ 390.00
1	19	STOP REQUEST TOUCH TAPE ON LIFT POST	\$ 250.00	\$ 250.00
1	20	Q-STRAINT WEBBING LOOPS, SET OF FOUR	\$ 94.00	\$ 94.00
1	21	LIGHT LED, SKIRT MOUNT, OVAL, BELOW W/C LIFT	\$ 95.00	\$ 95.00
1	22	LIGHT LED, INTERIOR CEILING MOUNT, ABOVE LIFT	\$ 55.00	\$ 55.00
13	23	LEVEL 1 SEAT COVER (PER SEAT)	INCLUDED	INCLUDED
1	24	ALL FIBERGLASS EXTERIOR PANELS	\$ 3,375.00	\$ 3,375.00
1	25	STAINLESS STEEL ENTRY STEP ASSEMBLY	\$ 1,825.00	\$ 1,825.00
1	26	CAT CLAMP CATALYTIC CONVERTER THEFT DETERRENT	\$ 456.00	\$ 456.00
1	27	DRIVER'S DEFROSTER FAN	\$ 163.00	\$ 160.00
1	28	HEATED WIPER BLADES	\$ 613.00	\$ 613.00
1	29	WINTER GRILL COVER	\$ 381.00	\$ 381.00



RICH HAWKINS SENIOR SALES CONSULTANT TERRITORY MANAGER
RICHH@SCHETKYNW.COM 253948 6520
AMERICA'S BUS DEALER SINCE 1942

1	30	TIRE PRESSURE MONITOR SYSTEM	\$ 757.00	\$ 757.00
1	31	ANTISPRAY SKIRTING	\$ 602.00	\$ 602.00
1	32	HEPA AIR FILTRATION SYSTEM	\$ 2,675.00	\$ 2,675.00
1	33	SCHETKY CUSTOM DRIVER'S BARRIER INSTALLATION	\$ 1,300.00	\$ 1,300.00
1	34	FREEDMAN SEAT BACK SNEEZE GUARDS	\$ 1,783.00	\$ 1,783.00
1	35	TRANSMIST AUTOMATIC DISINFECTANT SPAY SYSTEM	\$ 4,769.00	\$ 4,769.00
1	36	BARGE, AML, SEATTLE DOCK TO BETHEL, AK (ESTIMATE)	\$ 9,136.80	\$ 9,136.80
SUBTOTAL, FOB SCHETKY NORTHWEST WASHINGTON OFFICE				\$ 51,203.80

VEHICLE DELIVERY

MILES	DESCRIPTION	LIST	EXT
30	DELIVERY TO CUSTOMER (PER MILE, WSDOT AGREEMENT)	\$ 2.00	\$ 60.00

TOTAL SELL PRICE

VEHICLE TOTAL, FOB CUSTOMER

\$ 179,838.77

PURCHASER

X

ACCEPTED BY PURCHASER'S AUTHORIZED REPRESENTATIVE

DATE

X

AUTHORIZED REPRESENTATIVE'S TITLE

DATE

SCHETKY NORTHWEST SALES, INC.

X

ACCEPTED BY SELLER'S AUTHORIZED REPRESENTATIVE

DATE

X

AUTHORIZED REPRESENTATIVE'S TITLE

DATE

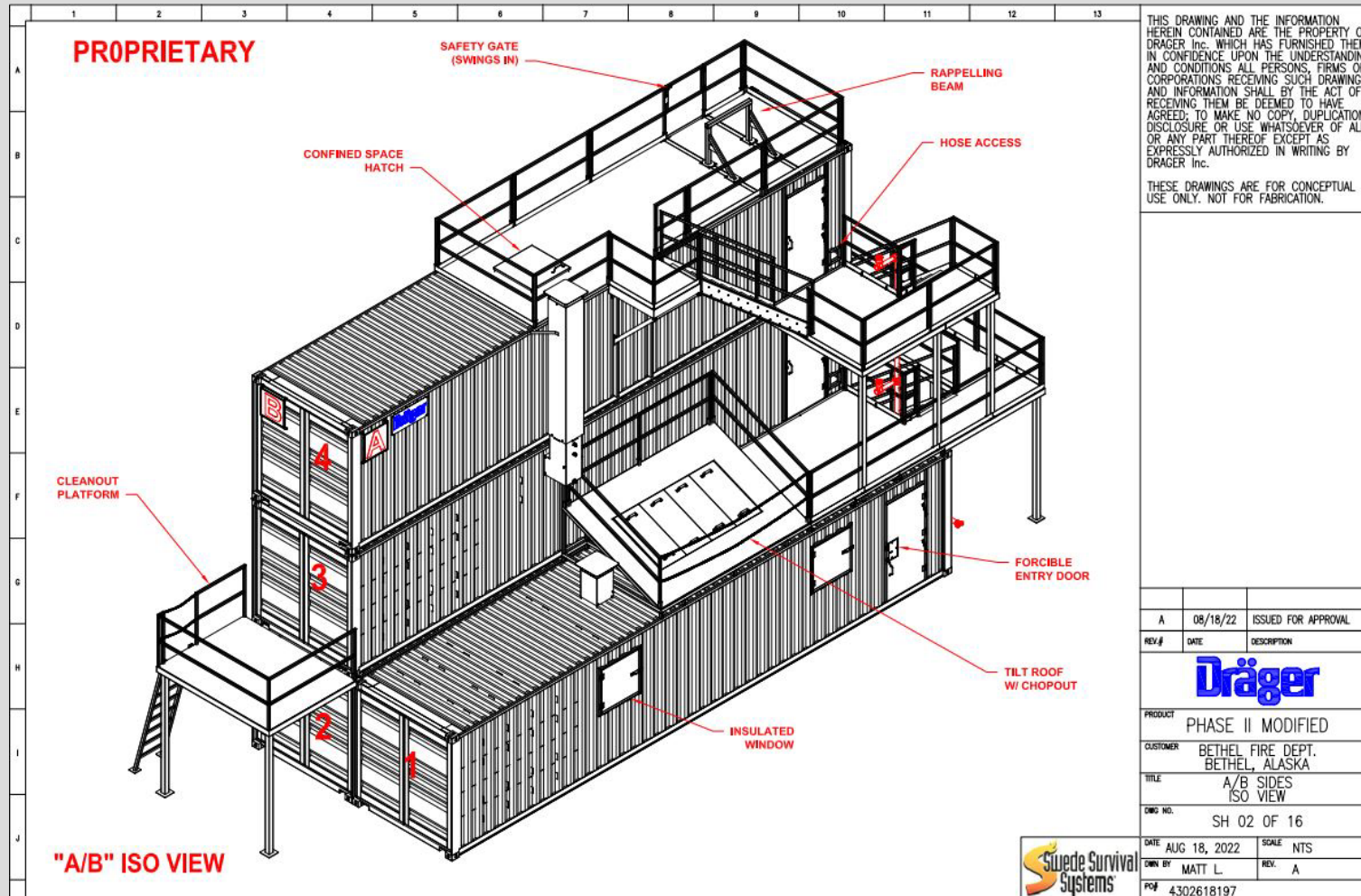


RICH HAWKINS SENIOR SALES CONSULTANT TERRITORY MANAGER
RICHH@SCHETKYNW.COM 253948 6520
AMERICA'S BUS DEALER SINCE 1942

Quote valid for 30 days. Schetky Northwest Sales, Inc. nor the vehicle Manufacturers assumes liability for, nor shall be held responsible, for any delays associated with delivery caused by occurrences beyond their control. Does not include and applicable taxes where needed, licenses, or other fees. Cancellation of orders subject to Manufacturers' cancellation fees. Purchaser agrees that the only warranty given Purchaser is the Manufacturers' warranty, if any. SELLER DISCLAIMS ALL WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. Above pricing is inclusive of all Manufacturers' rebates, incentives, and concessions, which may be subject to Manufacturers' approval. Any failure to provide information required for concession, or ineligibility of customer in the program used to acquire concession will result in customer being held responsible for additional cost in the amount of the quoted concession. If the vehicle or personal property sold hereunder is accompanied by a manual of instructions for its proper use and maintenance, Seller shall not be liable in tort, contract or otherwise, for any damages, whether for injury to persons or property or otherwise, arising from the ownership, use or operation of such vehicle or personal property, when it is operated, modified or maintained in any fashion other than as specified in such manual of instruction. Purchaser agrees to defend, indemnify and hold harmless Seller from any claim of liability of any nature whatsoever arising from the use, operation or ownership of the vehicle or personal property other than as specified in the manual of instructions. Seller shall in no event be liable for consequential, commercial or economic losses. Vehicle in picture is for demonstrative purposes only, and quoted vehicle may differ in appearance according to vehicle specification. THIS SALE IS SUBJECT TO ALL TERMS AND CONDITIONS ON THE FACE HEREOF.

Training Facility (Fire Department)

Bethel Fire Department AK



- Family owned and operated since 1889
- Fifth Generation
- Life is the mission
- 13000 employees, 190 countries, 3 billion in sales world wide
- Medical, Mining, Oil and Gas, First Responder Safety
- ES - Fire Training Systems – By FF'S for FF'S
- Standard and customized Class A and B systems to meet the training needs of the your fire department

Draeger Product Sales Specialist



- Matt Luchetta – Western US Sales FTS
 - Building Construction-
 - residential, commercial
 - Glendale FD – Captain
 - FPB, EMC, Apparatus, SER, PPE, IMT, Union Rep
 - Dept Training, Area C TC, Cadet program, Station remodel, TC renovation
 - Draeger Product Specialist – Fire Training Systems
 - 19th Watch out

- Design NFPA compliant fire training systems
- Engineering of training system and foundation
- Customer Service/ Bid Management Team
- Fabrication
- Professional Project Management
- Shipping/ Installation Team
- Training Group
 - **two day operation and maintenance – reduces O&M costs**
- Pad Site Prep – work with your GC, recommend a GC
- Warrantee
- Service

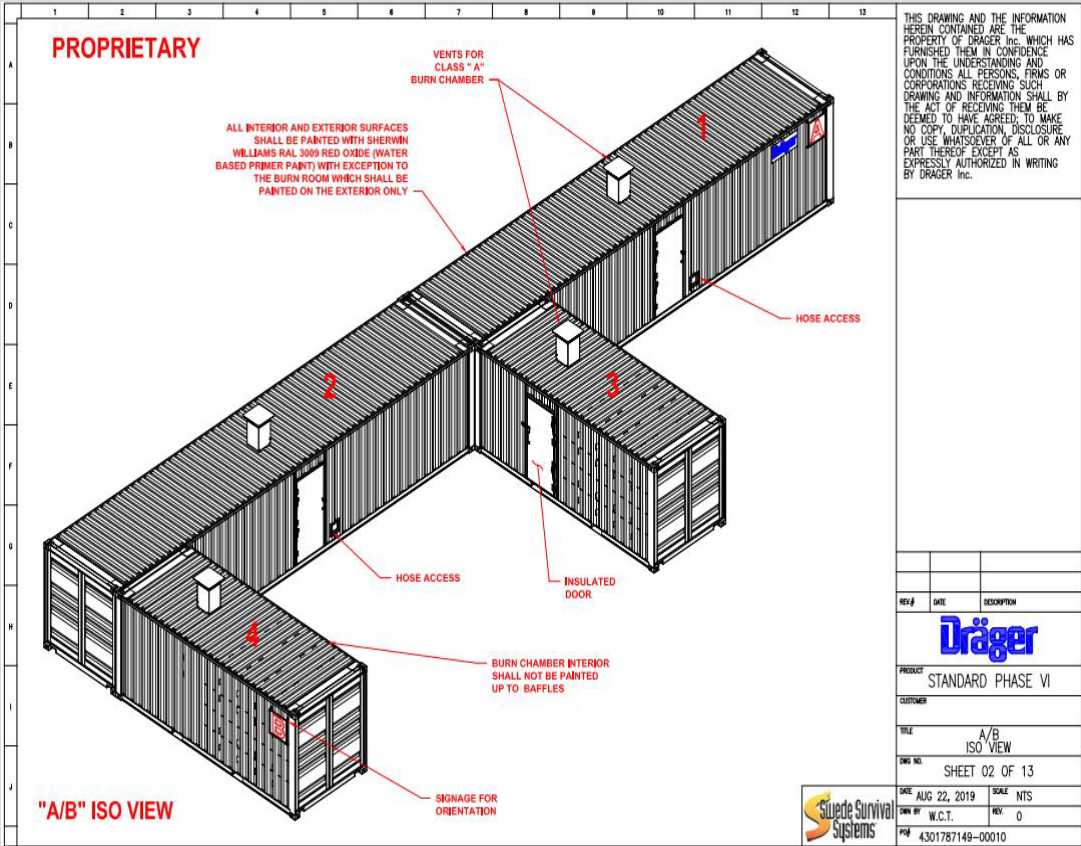
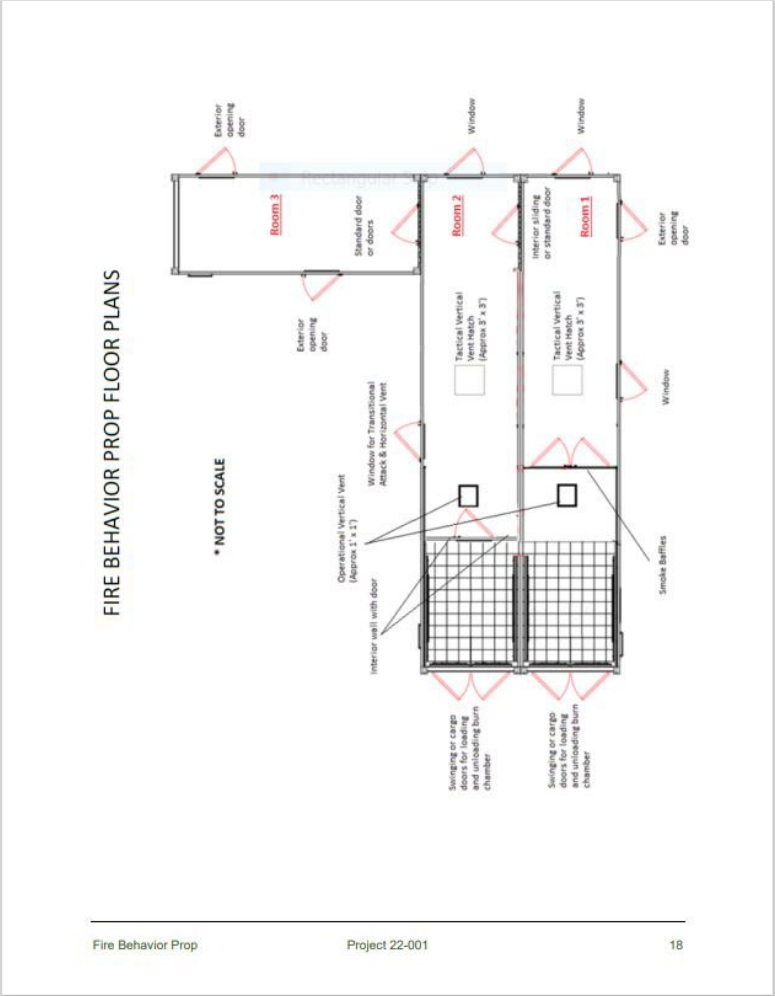
Swede Survival Class A Standard Phase I



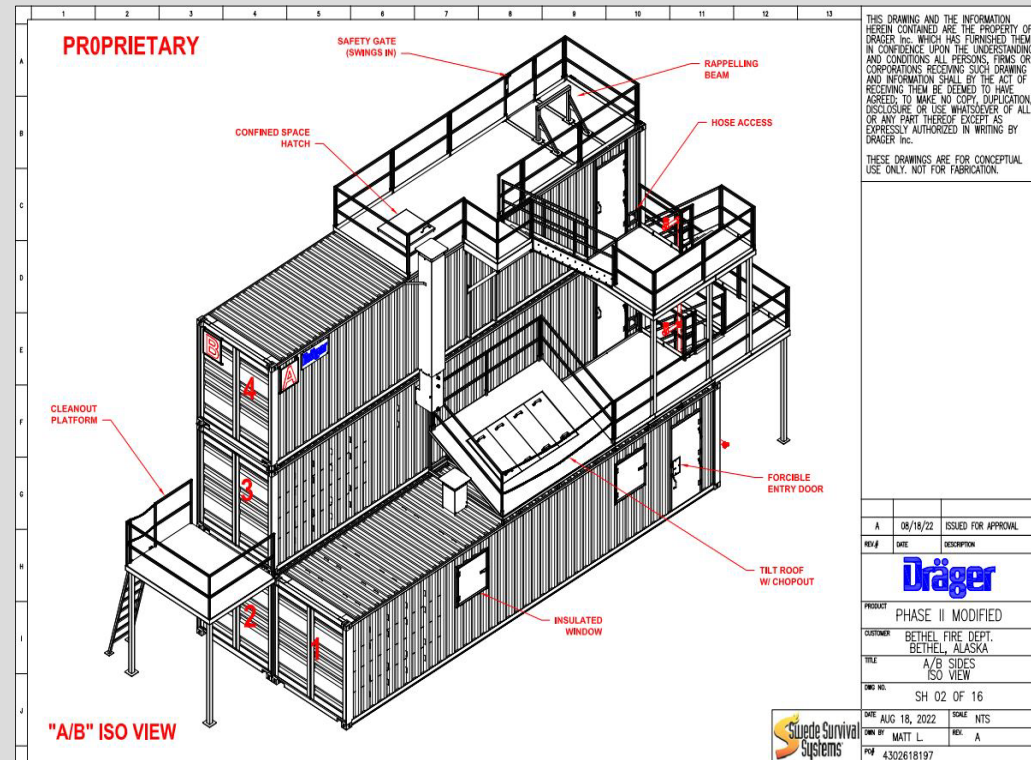
Swede Survival Class A Standard Phase II



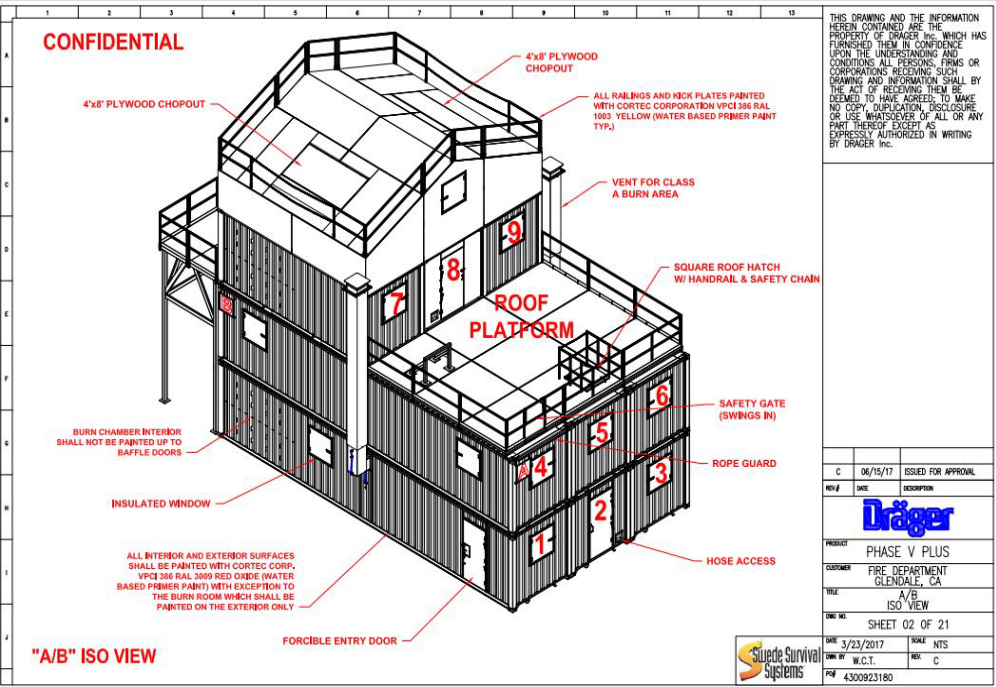
Swede Survival Class A Phase VI/IV



Dräger



Swede Survival Class A/B Phase V Combo





Portable Class B Exterior



Fixed Class B Exterior



Mobile Class B



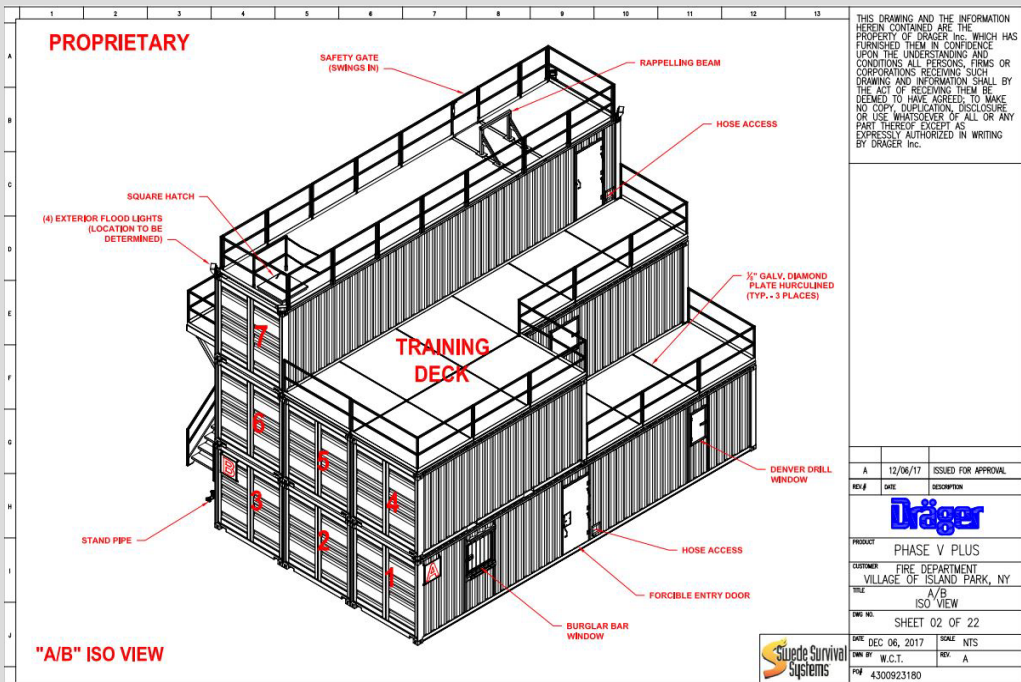
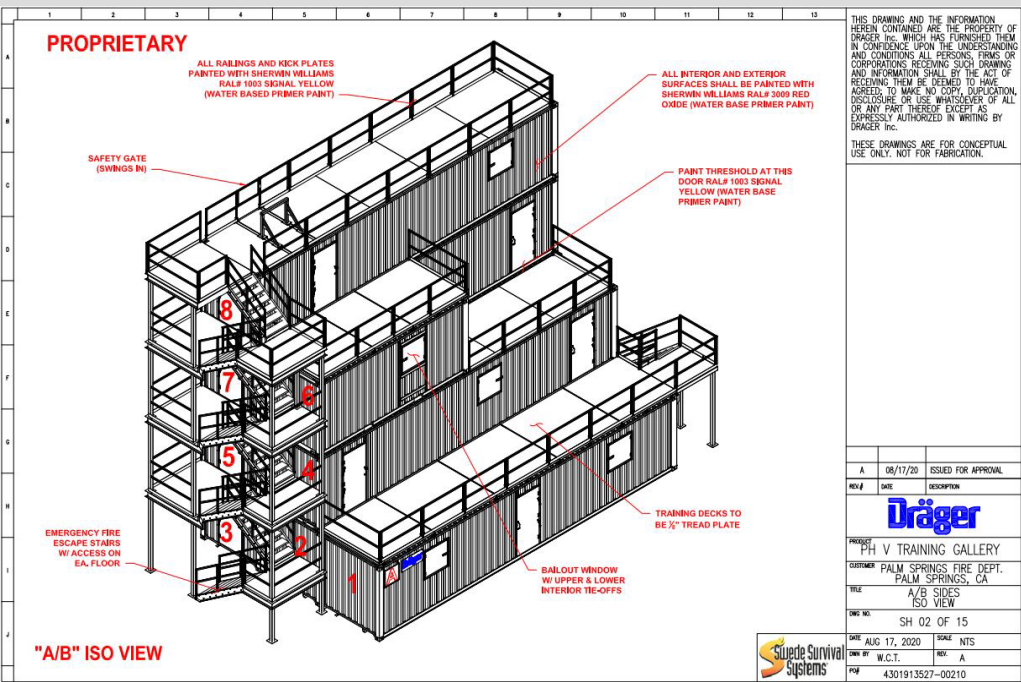
Concrete Masonry Unit



The End User Costs

- NFPA 1402 Inspection
- Sensor Calibration
- WFII Accessibility
- Panel inspection and replacement
- 3rd Party
- Service Contracts

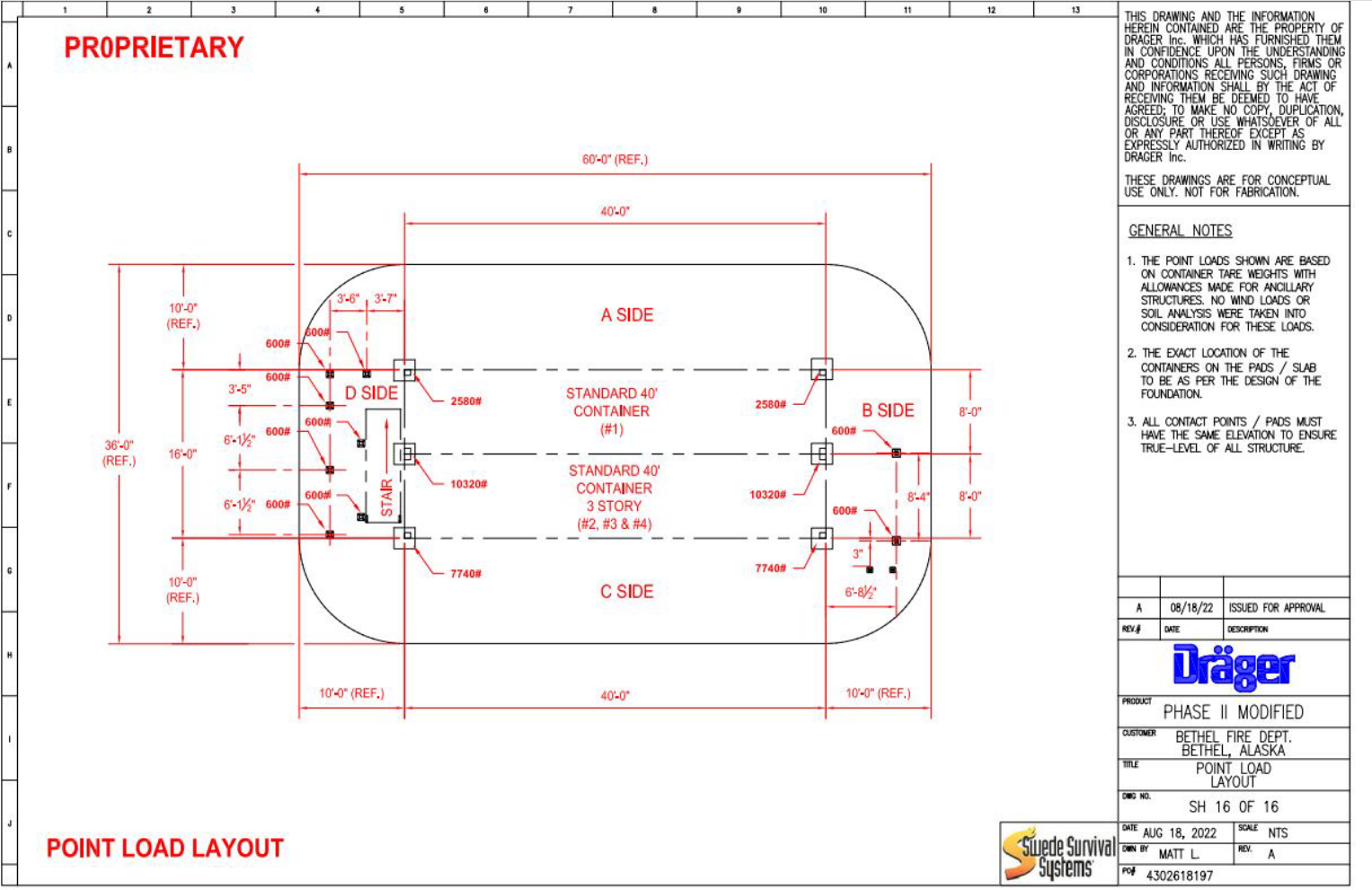
Draeger Cold and Clean



Options

- Barred windows
- Roll up door prop
- Breach wall prop room to room
- Reconfigured interior walls
- Denver Prop
- BA Confidence Maze

Point Load Layout



Site Prep

- Building/ Facilities involvement – develop the relationship immediately
- Any endangered species, artifacts
- Contaminated soil
- Waterways – Corp of Engineers
- Smoke mitigation and impact – Who are your neighbors
- Neighborhood traffic calming or vehicle routing requirements the City may have in place
- Dig Alert -Unknown underground utilities
- Needed underground utilities – water, electrical, propane
- Concrete work completed by GC or city/county crews- live load, dead load, wind, soils, seismic, compaction, freeze line, snow load
- Concrete skirt around training prop to accommodate apparatus access and weight
- Height or architectural requirements in the area
- Airport notification policy
- Instructor exposure limits policy
- Instructor decon policy – extractors, fire wipes, fire wash soap, second set of turnouts
- Covered briefing/rehab area
- Area lighting for night drills
- Fencing and lighting for security purposes

Swede Survival Class A Fire Behavior

- State of the art 3D fire fighting- room and contents to structure fire that's transferable
- Improves FF performance, efficiency, effectiveness –ability to make a FBP
- Reduces Liability
- Preserves Values at Risk – people/property
- Preserves the General Fund- S&B, WC

Swede Survival Class A Fire Behavior

- State of the art 3D fire fighting- room and contents to structure fire that's transferable
- Improves FF performance, efficiency, effectiveness –ability to make a FBP
- Reduces Liability
- Preserves Values at Risk – people/property

QUESTIONS AND COMMENTS

- Matt Luchetta - Western US
- Draeger
- Product Specialist- Fire Training Systems
- matt.luchetta@draeger.com
- 626-614-7975

Thank you for considering Draeger Swede Survival



WEEK 6 – LIVE BURNS

GLENDALE FIRE RECRUIT ACADEMY 20-1

Draft F February 21, 2023

Page 112



FY 2024

CAPITAL IMPROVMENT PLAN

July 1, 2023 - June 30, 2024

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CITY OF BETHEL

P.O. Box 1388 Bethel, Alaska 99559
Phone 907-543-2047
Fax 907-543-1393

February 1, 2023

Bethel City Council
P.O. Box 1388
Bethel, Alaska 99559

Dear Mayor Henderson, Vice-Mayor Batchelor, and Council Members:

I am pleased to present to you the Capital improvement Plan for the 2024 fiscal year.

The intent of this plan is to provide an overview of the capital improvement assets and services that we intend to purchase to improve the City of Bethel's operations for the long and short terms. Once approved by the City Council, the capital improvements that will be acquired will empower our employees to continue improving the services that we provide to the citizens of Bethel. Additionally, I think that these improvements will boost employee morale and attract future personnel. By presenting this Capital Improvement Plan to City Council earlier within the calendar than the beginning of the fiscal year, our goal is to begin purchasing items in time for them to be transported to Bethel during the barge season. Upon Council's approval of the Capital Improvement Plan, the purchase of the items that this Improvement Plan will encumber shall begin immediately.

The remainder of this letter will provide a brief context for some of the peripheral components that are included in the Capital Improvement Plan, beginning with the inventory of the City's building and infrastructure asset inventory, road improvements, rolling stock asset inventory, and services.

Buildings and Infrastructure

Public Works' Building

After decades of service, the Public Works' building needs a lot of repairs and considerable remodeling. We used the insured value of the Public Works' building as a reference point to determine the current value of the building. The City then issued for a Structural Report to commence and the findings concluded that the repairs that are needed would cost an estimated \$7,000,000. The problem with repairing the building is

that the necessary remodeling to increase floor space to house the water and sewer trucks, would cost significantly more. The other option would be to construct a new building and that would cost an estimated \$30,000,000. The cost of a new structure was reported to be between \$800 - \$1,200 per square foot.

Road Improvements – General Fund

The City of Bethel is responsible for many roads, the bulk of which are not on the listing provided. However, the roads that are listed are the ones that are most frequently traveled upon. The gravel that we use to maintain them lasts for about five years depending on how often the roads are utilized. The cause for the continuous maintenance of the roads is primarily erosion due to consistent usage and the elements. This year we are requesting \$600,000 for the Streets & Roads Department, for the purpose of road maintenance.

Rolling Stock

The proposed capital expenditures list is separated between the General Fund and the Enterprise Funds. This list includes equipment, light-duty asset inventory, pickup trucks, and heavy-duty asset inventory. The heavy-duty assets inventory has a vast range of items, values, and purpose of usage. An example of a heavy-duty asset that was recently acquired was a shredder for the Landfill Department. Though very expensive, that shredder will extend the operational life of the Landfill for over 50 years, ultimately saving the City millions in operational costs and significantly delaying the payment of millions of dollars in closure costs. Other heavy-duty assets include a bulldozer, sewer trucks, and specialized vehicles such as a contractor. Almost all the equipment is factory built and can take a significant amount of time between the date of purchase and its arrival to Bethel.

The list regarding the *General Fund* expenditures may be difficult to prioritize due to the limited amount of funds that are available. Most of the items are one-time purchases that will not need to be funded again for several years, which can give the fund time to replenish after those expenses have been paid, gravel being an exception.

Services

There are several items within this plan that are necessary to fulfill several objectives within the Comprehensive Plan. Two of which include Wetland Delineation and Hydraulic Modeling within the Planning Department. The completion of these projects would enable the City to generate the comprehensive wetland and drainage data to expedite U.S. Army Corps of Engineers (USACE) permitting.

The General Fund's strong position has enabled the City to further increase our operational capacity with the opportunity to purchase capital assets. The largest

expenditure this year comes from the General Fund for the Public Safety Communications Tower. The purpose of this Capital Improvement Plan is to guide us all in the decision-making process to determine what is needed and what can be funded in the 2024 Fiscal Year.

The accompanying Capital Improvement Plan is structured as follows:

- Buildings & Infrastructure Asset Inventory;
- Rolling Stock Asset Inventory;
- Continued Capital Improvements (Carryovers); and then
- Proposed Capital Improvements

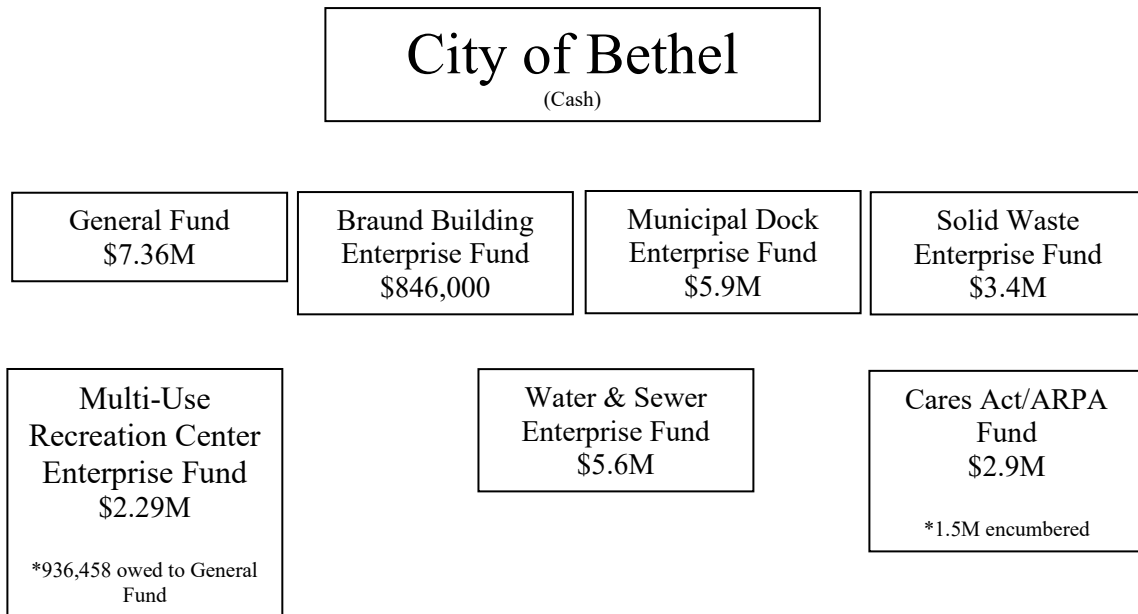
Thank you,

Peter A. Williams

Peter A. Williams

City of Bethel Visual Fund Summary

The following is a visual representation of the City of Bethel's fund balances. The city of Bethel has the following funds: General Fund, Braund Building Enterprise Fund, Public Transit Enterprise Fund, Municipal Dock Enterprise Fund, Solid Waste Enterprise Fund, Multi-Use Recreation Center Enterprise Fund, Water and Sewer Enterprise Fund, and the Cares Act Fund.



The way we measure the Public Transportation Fund is a little bit different from the other funds because it is paid for almost entirely via grants. For this Fund, we focus on reporting expenses, and they are as follows:

Public Transportation Fund According to the FY20 Audit, costs for services and personnel totaled to \$328,596

The City of Bethel is in a very healthy financial position, currently holding slightly more than \$27.3 million in cash, investments, and savings. This means that we can fund one year's worth of operational expenses and keep every enterprise within the City financially afloat. Our strong position is based upon years of sound judgement, fiscal responsibility, and a high yielding investment strategy spurred by macroeconomic volatility.

CITY OF BETHEL, ALASKA

Ordinance #23-xx

AN ORDINANCE BY THE BETHEL CITY COUNCIL ADOPTING THE CITY OF BETHEL CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2024 BEGINNING JULY 1, 2023, ENDING JUNE 30, 2024

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA:

SECTION 1. Classification. This is a non-codified Ordinance establishing the City of Bethel Capital Improvement Budget for Fiscal Year 2024.

SECTION 2. Appropriations. That money shall be appropriated from the following associated City Funds for capital expenditures:

General Fund - Capital Expenditures			
	Planning	\$	95,843
	IT Services	\$	250,000
	Fire	\$	35,900
	Police	\$	1,665,000
	Streets and Roads	\$	1,692,000
TOTAL GENERAL FUND - CAPITAL EXPENDITURES			3,738,743
Capital Improvement- Enterprise Funds			
	Yukon-Kuskokwim Aquatic Health & Safety Center	\$	20,000
	Water & Sewer	\$	1,940,000
	Municipal Dock	\$	100,000
	Bethel Transit	\$	265,073
	American Rescue Plan Act (Grant Funding)	\$	1,169,624
TOTAL ENTERPRISE FUND CAPITAL EXPENDITURES			\$ 3,494,697

SECTION 3. Effective Date. This ordinance shall become effective upon adoption by the City Council.

ENACTED THIS 14 DAY OF MARCH 2023, BY A VOTE OF _ IN FAVOR AND _ OPPOSED.

Rose Henderson, Mayor

ATTEST:

Lori Strickler, City Clerk



Buildings & Infrastructure Asset Inventory

BUILDINGS & INFRASTRUCTURE ASSET INVENTORY

Building Description	Physical Location	Year Built	Square Ft.	APEI Building Value	Value of Docks & Other Structures	Replacement Cost
Fire Station	320 State Hwy	1982	9,912	\$6,793,870		\$8,425,200
Float System Handwalls (8)	Boat Harbor	2004	3,600	\$0	\$400,000	\$3,060,000
Ridgecrest Well	900 Ridgecrest	1999	NA	\$0	\$0	\$350,000
Housing Lift Station	133 Akakeek St.	1979	86	\$25,000		\$73,100
Kilbuck Lift Station	5th & Main St.	1994	86	\$25,000		\$73,100
Ridgecrest Water Tank 423,000 gal.	900 Ridgecrest	2000	2,124	\$0	\$2,881,830	\$1,805,400
Water Tank 60,000 gal.	204 State Hwy	1980	200	\$0	\$60,000	\$170,000
Water Treatment	900 Ridgecrest	1970	3,245	\$3,781,280		\$2,758,250
Water Treatment Facility	235 Akiak St.	2001	4,600	\$5,202,410		\$3,910,000
Bus Barn	503 State Hwy	1980	1,000	\$300,000		\$850,000
City Hall	300 State Hwy	1976	7,384	\$4,757,480		\$6,276,400
Teen Center	519 Mission Drive	1982	3,929	\$2,316,540		\$3,339,650
Utilities Maintenance Shop	1290 Ridgecrest	1983	1,700	\$75,000		\$1,445,000
Public Works Building	1155 Ridgecrest	1983	35,040	\$11,768,750		\$29,784,000
Recycle Building	1270 Ridgecrest	2000	2,800	\$93,000		\$2,380,000
Generator	308 State Hwy	2007	160	\$30,000		\$136,000
Dog Pound	1125 Ridgecrest	1986	185	\$55,000		\$157,250
Public Works Building Generator	1155 Ridgecrest	1970s	160	\$0	\$5,000	\$136,000
Ridgecrest Lift Station	832A Ridgecrest	2004	624	\$0	\$1,589,010	\$530,400
Landfill Building	1300 Ridgecrest	2013	240	\$10,000		\$204,000
Law Center (Remodeled)	204 State Hwy	2000	28,820	\$19,556,620		\$24,497,000
Quonset Building Warehouse	400 Stand Oil Rd.	1972	5,200	\$50,000		\$4,420,000
Water Tank 500,000 Gallons	235 Akiak St.	2006	3,236	\$0	\$2,853,300	\$2,750,600
Police Department Building #1	157 Salmonberry	2013	7,884	\$3,859,280		\$6,701,400
Police Department Building #2	157 Salmonberry	2013	4,320	\$1,224,970		\$3,672,000
Wind Turbine at Fitness Ctr.	267 Akiachak St.	2014	NA	\$0	\$1,333,800	N/A
Transit Building	370A Fourth Ave.	1978	2,800	\$89,080		\$2,380,000
Storage/Shop Warehouse	251 East Ave.	1987	1,800	\$300,000		\$1,530,000
YK Fitness Center	267 Akiachak St.	2014	23,164	\$25,106,260		\$19,689,400
(Q-2) Lift Station	2400 State Hwy	2017	884	\$1,321,550		\$751,400
Port Operations Building	919 Front St.	2017	1,900	\$1,513,250		\$1,615,000
Utility Main. Bldg. & Attached Shop	311 Fourth Ave.	Late 1970s	1,620	\$300,000		\$137,000
Warehouse	310 Fourth Ave.	1985	2,000	\$300,000		\$1,700,000
Warehouse	City Dock	Late 1970s	4,800	\$50,000		\$4,080,000
Communications Equipment Hut	Lot 2b	0	N	\$30,000		\$4,080,000



Rolling Stock Asset Inventory

GENERAL FUND EQUIPMENT ROLLING STOCK ASSET INVENTORY

GENERAL FUND EQUIPMENT ROLLING STOCK

GL Code	Department	Year	Make	Model	Value
100-60	Fire Department	2004	Wooldridge	26' Sport Drifter Covered Boat	\$36,000
100-60	Fire Department	2004	EX Loader	22/24' Boat Trailer	\$3,600
100-60	Fire Department	2004	Mercury Optimax	225 hp Outboard Motor	\$20,000
100-60	Fire Department	2005	Honda	Foreman with 4X4 Trailer	\$5,000
100-60	Fire Department	2005	Honda	Foreman with 4X4 Trailer	\$5,000
100-60	Fire Department	2005	Honda	TFX-650 Generator	\$5,000
100-61	Police Department	2003	Polaris	Trail Touring 550 Snowgo	\$3,000
100-61	Police Department	2003	Polaris	Trail Touring 550 Snowgo	\$3,000
100-61	Police Department	2005	Polaris	4X4 Sprotsman 700	\$6,000
100-61	Police Department	2005	Skidoo	550 GTX Snowgo	\$3,000
100-61	Police Department	2005	Polaris	4X4 Sprotsman 700	\$6,000
100-61	Police Department	2012	Haul	Police Command Center Trailer	\$30,600
100-61	Police Department	2012	Polaris	4X4 Ranger SXS	\$12,000
100-66	Streets & Roads	1991	Peterbilt	Boom Truck	\$18,731
100-66	Streets & Roads	2022	Caterpillar	Shear	\$268,682
100-66	Streets & Roads	2022	Henke	Hi-Gate	\$9,093
100-66	Streets & Roads	2022	Caterpillar	972 Loader Snow Bucket	\$48,579
100-66	Streets & Roads	2022	Caterpillar	Mulching Head Attachment	\$39,409
General Fund Equipment Rolling Stock Sub-Total					\$522,694

GENERAL FUND LIGHT DUTY ROLLING STOCK ASSET INVENTORY

GENERAL FUND LIGHT DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
100-54	Planning Department	2018	Ford	F-150	\$24,705
100-55	IT Department	2012	Ford	F-150	\$20,837
100-60	Fire Department	2004	Ford	F-250 Super Duty	\$44,000
100-60	Fire Department	2015	Ford	F-250 Super Duty	\$44,000
100-60	Fire Department	2020	Ford	Expedition XLT	\$42,922
100-61	Police Department	2006	Ford	F-150	\$17,453
100-61	Police Department	2007	Ford	Expedition	\$6,885
100-61	Police Department	2009	Dodge	RAM 1500	\$23,976
100-61	Police Department	2013	Ford	Explorer	\$16,200
100-61	Police Department	2015	Ford	F-150	\$32,432
100-61	Police Department	2017	Ford	F-250 Super Duty	\$26,737
100-61	Police Department	2017	Ford	Expedition XL	\$33,376
100-61	Police Department	2017	Ford	Expedition XL	\$34,286
100-61	Police Department	2019	Ford	Expedition	\$35,449
100-61	Police Department	2019	Ford	Expedition XLT	\$78,466
100-61	Police Department	2019	Ford	Expedition XLT	\$78,466
100-61	Police Department	2021	Ford	Expedition	\$35,636
100-61	Police Department	2021	Ford	Expedition	\$35,636
100-65	Public Works	2001	Ford	Excursion XLT	\$18,000
100-65	Public Works	2012	Ford	F-150	\$20,837
100-65	Public Works	2012	Ford	F-150	\$25,725
100-66	Streets & Roads	2012	Ford	F-250	\$20,703
100-66	Streets & Roads	2012	Ford	F-250	\$20,703
100-70	Property Maintenance	2008	Ford	F-150	\$17,820
100-70	Property Maintenance	2012	Ford	F-150	\$15,864
100-70	Property Maintenance	2013	Chevrolet	Silverado 2500	\$20,000
100-70	Property Maintenance	2020	Ford	F-250	\$34,020
100-70	Property Maintenance	2022	Ford	F-250	\$60,813
100-70	Property Maintenance	2022	Ford	F-250	\$60,813
270-50	Community Service Patrol	2008	Dodge	Ram	\$19,420
General Fund Light Duty Rolling Stock Sub-Total					\$966,180

ENTERPRISE FUNDS' EQUIPMENT & LIGHT DUTY ROLLING STOCK ASSET INVENTORY

MULTI-USE RECREATION CENTER LIGHT DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
400-50	YK Aquatic Center	2013	Chevy	Silverado	\$17,820
YK Aquatic Center Light Duty Rolling Stock Sub-Total					\$17,820

SOLID WASTE LIGHT DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
500-71	Landfill	2020	Ford	F-250	\$38,342
Solid Waste Fund Light Duty Rolling Stock Sub-Total					\$38,342

WATER & SEWER UTILITY FUND LIGHT DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
510-80	Utilities	2004	Caterpillar	Low Boy Trailer	\$24,300
510-82/86	Piped Water/Sewer	2007	Ford	F-150	\$8,100
510-82/86	Piped Water/Sewer	2012	Ford	F-250	\$16,770
510-82/86	Piped Water/Sewer	2020	Ford	F-250	\$37,644
510-82/86	Piped Water/Sewer	2020	Ford	F-250	\$37,624
510-83-87	Hauled Water/Sewer	2020	Ford	F-250	\$38,342
510-82/86	Piped Water/Sewer	2022	Ford	F-250	\$72,447
Water & Sewer Utility Fund Light Duty Rolling Stock Sub-Total					\$235,227

MUNICIPAL DOCK LIGHT DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
520-50	Municipal Dock	1980	John Deere	350C Wide Track Dozer	\$20,000
520-50	Municipal Dock	1993	Skytrack	Squirtbroom Forklift	\$50,000
520-50	Municipal Dock	2001	Ford	F-250	\$10,530
520-50	Municipal Dock	2003	Allmand	Portable Light Tower	\$13,000
520-50	Municipal Dock	2003	Allmand	Portable Light Tower	\$13,000
520-50	Municipal Dock	2005	Allmand	Portable Light Tower	\$14,931
520-50	Municipal Dock	2005	Allmand	Portable Light Tower	\$14,931
520-50	Municipal Dock	2006	Sea Ark	20ft Flatbrook Skiff	\$15,000
520-50	Municipal Dock	2006	EZ Loader	20/22' Boat Trailer	\$2,700
520-50	Municipal Dock	2006	Yamaha	Outboard Motor	\$10,000
520-50	Municipal Dock	2006	International	7000 Series	\$48,600
520-50	Municipal Dock	2008	GMC	Sierra	\$5,670
520-50	Municipal Dock	2013	Ford	F-150	\$17,500
520-50	Municipal Dock	2019	Ford	Ranger	\$32,290
520-50	Municipal Dock	2021	Ford	F-350	\$60,238
520-50	Municipal Dock	2022	Kaufman	Utility Trailer	\$40,000
Enterprise Funds Total Equipment & Light Duty Rolling Stocks					\$313,569

GENERAL FUND HEAVY DUTY ROLLING STOCK ASSET INVENTORY

FIRE DEPARTMENT HEAVY DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
100-60	Fire Department	1986	Grumman	Spartan	\$491,000
100-60	Fire Department	1999	Ford	F-350 Super Duty Ambulance	\$197,000
100-60	Fire Department	2014	Freightliner	M2 112 Firetruck	\$390,000
100-60	Fire Department	2017	Dodge	Ram 4500 North Star	\$214,834
100-60	Fire Department	2017	Ascendant 107	Pierce	\$879,000
100-60	Fire Department	2020	Dodge	Ram 4500	\$197,000
100-60	Fire Department	2022	Equipment	Fire Apparatus Class A Pumper	\$759,647
Fire Department Heavy Duty Rolling Stock Sub-Total					\$3,128,481

GENERAL FUND HEAVY DUTY ROLLING STOCK ASSET INVENTORY (CONTINUED)

STREETS & ROADS HEAVY DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
100-66	Streets & Roads	1984	Caterpillar	140-G Grader	\$75,000
100-66	Streets & Roads	1989	Ingersoll Rand	SD100-D Compactor	\$35,000
100-66	Streets & Roads	1989	Mitsubishi	FM FG-20 Forklift	\$7,250
100-66	Streets & Roads	1992	Caterpillar	966-F Loader	\$80,000
100-66	Streets & Roads	1992	Caterpillar	D8-N Dozer	\$240,000
100-66	Streets & Roads	1992	Caterpillar	D3-C Dozer	\$60,000
100-66	Streets & Roads	1998	Caterpillar	953-B Grader	\$100,000
100-66	Streets & Roads	1999	John Deere	450-H Tractor	\$60,000
100-66	Streets & Roads	2000	Lincoln	K1419-4 Welder	\$2,795
100-66	Streets & Roads	2003	Caterpillar	Backhoe Loader 420D	\$65,000
100-66	Streets & Roads	2009	Caterpillar	160-M AWD Grader	\$240,000
100-66	Streets & Roads	2012	Caterpillar	324-E Excavator	\$240,000
100-66	Streets & Roads	2019	Caterpillar	972-M Loader	\$381,218
100-66	Streets & Roads	2019	Trailking	Dump Trailer	\$63,173
100-66	Streets & Roads	2020	Caterpillar	160 Grader	\$460,046
100-66	Streets & Roads	2001	Caterpillar	950-G Loader	\$150,000
100-66	Streets & Roads	2004	Caterpillar	163-H Grader	\$200,000
100-66	Streets & Roads	2012	Ford	F-250 Super Duty	\$16,770
100-66	Streets & Roads	2012	Ford	F-250 Super Duty	\$16,770
100-66	Streets & Roads	2014	International	WorkStar 7400 Sander	\$136,610
100-66	Streets & Roads	2014	International	Workstar 7400	\$110,000
100-66	Streets & Roads	2014	International	Sander Truck	\$110,654
100-66	Streets & Roads	2014	International	Sander Truck	\$89,777
100-66	Streets & Roads	2019	Mack	Granite Watering Truck	\$226,832
100-66	Streets & Roads	2021	Kenworth	Dump Truck	\$163,035
100-66	Streets & Roads	2022	Kenworth	Dump Truck	\$176,291
100-66	Streets & Roads	2022	Kenworth	Dump Truck	\$176,291
100-66	Streets & Roads	2022	Caterpillar	420-D Backhoe Loader	\$170,413
100-66	Streets & Roads	2023	Kenworth	T4 Heavy Truck	\$189,267
Streets & Roads Heavy Duty Rolling Stock Sub-Total					\$4,042,192

GENERAL FUND HEAVY DUTY ROLLING STOCK ASSET INVENTORY (CONTINUED)

PUBLIC WORKS-ADMIN HEAVY DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
100-65	Public Works	2008	Ford	F150	\$17,820
100-65	Public Works	2013	John Deere	3320 Compact Utility Pack	\$44,000
100-65	Public Works	2022	Kenworth	T440 Dump Truck	\$159,222
Public Works Heavy Duty Rolling Stock Sub-Total					\$203,222

PROPERTY MAINTENANCE HEAVY DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
100-70	Property Maintenance	1983	Sioux	Large Steamer 400-2	\$16,000
100-70	Property Maintenance	1984	Smith	200 Air Compressor	\$9,000
100-70	Property Maintenance	1991	Trail King	TKT20-2000	\$9,000
100-70	Property Maintenance	1995	Hitachi	200-H-3C	\$80,000
100-70	Property Maintenance	1995	John Deere	Backhoe 310D	\$50,000
100-70	Property Maintenance	1998	Marooka	MST-800E	\$28,000
100-70	Property Maintenance	1999	Trail King	TK40LP2400	\$22,500
100-70	Property Maintenance	2001	Caterpillar	Wheel Loader 950 G	\$150,000
100-70	Property Maintenance	2002	Olympic	10FTBE-2E Hydro Seeder Trailer	\$10,000
100-70	Property Maintenance	2004	Caterpillar	163H Grader	\$200,000
100-70	Property Maintenance	2006	International	7000 Series 7400	\$48,600
100-70	Property Maintenance	2006	International	7000 Series 7500	\$48,600
100-70	Property Maintenance	2007	Eager Beaver	25T/3 Tilt Trailer	\$40,500
100-70	Property Maintenance	2009	iway	Sander F-2020-13-XT	\$27,000
100-70	Property Maintenance	2019	Generator	Steamer	\$52,000
100-71	Formerly Parks & Rec.	2013	John Deere	3320 Utility Tractor	\$44,000
Property Maintenance Heavy Duty Rolling Stock Sub-Total					\$835,200
Total Heavy Duty Rolling Stocks for General Fund					\$8,209,095

ENTERPRISE FUNDS HEAVY DUTY ROLLING STOCK ASSET INVENTORY

SOLID WASTE HEAVY DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
500-71	Landfill	2004	Caterpillar	816 F Compactor	\$282,574
500-72	Recycling	2005	Harmony	T60CDRC Vertical Baler	\$60,825
500-72	Recycling	2007	Case	430 Skidsteer	\$35,928
500-71	Landfill	2010	Mack	CXU513 Semi Truck	\$25,920
500-71	Landfill	2013	Mack	600 MRU Garbage Truck	\$181,100
500-71	Landfill	2018	Mack	600 MRU Garbage Truck	\$249,455
500-71	Landfill	2019	Mack	600 MRU Garbage Truck	\$340,000
500-71	Landfill	2019	Caterpillar	950M Front End Loader 265534	\$265,534
500-71	Landfill	2020	Mack	Heil Refuse Truck	\$231,538
500-71	Landfill	2021	Kenworth	T4040 Single Axle Rear Loader	\$142,796
500-71	Landfill	2022	Hammel	VB 950 DK Shredder	\$789,900
500-71	Landfill	2023	Caterpillar	Excavator Model	\$530,000
500-71	Landfill	2023	Kenworth	T4 Heavy Truck	\$185,424
Solid Waste Heavy Duty Rolling Stock Sub-Total					\$3,320,994

WATER & SEWER HEAVY DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
510-81	Hauled Water	2017	Mack	GU-713	\$198,450
510-81	Hauled Water	2018	Mack	GU-800	\$198,450
510-81	Hauled Water	2019	Kenworth	Water Truck	\$215,648
510-81	Hauled Water	2019	Mack	Granite Water Truck	\$183,734
510-81	Hauled Water	2020	Kenworth	T4 Series	\$209,778
510-81	Hauled Water	2020	Kenworth	T4 Series	\$209,778
510-81	Hauled Water	2020	Kenworth	T4 Series	\$209,778
510-81	Hauled Water	2020	Kenworth	T4 Series	\$209,778
510-81	Hauled Water	2020	Kenworth	T4 Series	\$209,778
510-81	Hauled Water	2020	Kenworth	T4 Series	\$258,986
510-81	Hauled Water	2021	Kenworth	T4 Series	\$237,239
510-85	Hauled Sewer	2017	Mack	GU-713	\$198,450
510-85	Hauled Sewer	2017	Mack	GU-713	\$198,450
510-85	Hauled Sewer	2018	Mack	GU-800	\$198,450
510-85	Hauled Sewer	2019	Kenworth	T4 Series	\$145,154
510-85	Hauled Sewer	2019	Kenworth	T4 Series	\$145,154
510-85	Hauled Sewer	2019	Kenworth	T4 Series	\$145,154
510-85	Hauled Sewer	2019	Kenworth	T4 Series	\$145,154
510-85	Hauled Sewer	2019	Kenworth	T4 Series	\$145,154
510-85	Hauled Sewer	2021	Kenworth	T4 Series	\$187,450
Water & Sewer Heavy Duty Rolling Stock Sub-Total					\$3,849,967

ENTERPRISE FUNDS HEAVY DUTY ROLLING STOCK ASSET INVENTORY (CONTINUED)

MUNICIPAL DOCKS HEAVY DUTY ROLLING STOCKS

GL Code	Department	Year	Make	Model	Value
520-50	Municipal Dock	1992	Caterpillar	950-E Loader	\$180,000
520-50	Municipal Dock	1997	Ford	Louisville	\$117,000
520-50	Municipal Dock	2006	Caterpillar	D-5 Loader	\$125,000
520-50	Municipal Dock	2019	Bobcat	Mini Excavtor	\$83,812
520-50	Municipal Dock	2017	Caterpillar	950M Loader	\$400,000
520-50	Municipal Dock	2020	Bobcat	E85 T4 R-Services Excavator	\$83,812
Municipal Docks Heavy Duty Rolling Stock Sub-Total					\$989,624

BETHEL PUBLIC TRANSIT SYSTEM

GL Code	Department	Year	Make	Model	Value
560-50	Public Transit	2014	Ford	F-350 Super Duty	\$45,000
560-50	Public Transit	2019	Ford	Bus	\$66,681
Municipal Docks Heavy Duty Rolling Stock Sub-Total					\$111,681
Total Heavy Duty Rolling Stocks for all Enterprise Funds					\$8,272,266

PRE-APPROVED CARRYOVERS

100	General Fund
400	Multi-Use Recreation Center Enterprise Fund
500	Solid Waste Enterprise Fund
510	Water & Sewer Utility Enterprise Fund
520	Municipal Dock Enterprise Fund
530	Braund Building Enterprise Fund

GENERAL FUND APPROVED CARRYOVERS (FUND 100)

GL Code	Department	Description	Approved Funding	Balance Remaining as of November 31st, 2022	Status
100-53-9693	Finance Department	Kiosk Annual Fees	\$20,000	\$20,000	In-Progress
100-54-9694	Planning Department	Comprehensive Plan	\$150,000	\$68,626	In-Progress
100-54-9695	Planning Department	Road Ownership Determination	\$40,000	\$40,000	In-Progress
100-55-9694	Information Technology	Server Room Air Conditioner	\$10,000	\$10,000	In-Progress
100-55-9696	Information Technology	Air Conditioner for Servers	\$50,000	\$6,794	In-Progress
100-55-6890	Information Technology	Connectivity Services	\$100,000	\$160,000	In-Progress
100-55-6890	Information Technology	Vehicle	\$60,000	\$160,000	In-Progress
100-60-6890	Fire Department	Ladder Truck Lease	\$150,000	\$441,214	In-Progress
100-60-6890	Fire Department	Fire Training System	\$252,624	\$441,214	In-Progress
100-61-6891	Police Department	Vehicle	\$56,500	\$246,756	In-Progress
100-61-6891	Police Department	Ford Explorer	\$65,000	\$246,756	In-Progress
100-61-6890	Police Department	Dog Pound	\$800,000	\$939,469	In-Progress
100-61-6890	Police Department	Property Lease	\$26,400	\$939,469	In-Progress
100-65-6335	Public Works Administration	Community Wide Piped Water/Sewer System Expansion PER	\$200,895	\$26,484	In-Progress
100-66-6892	Streets & Roads	D3 Cat Dozer Model: LGP	\$175,000	\$1,113,183	In-Progress
100-66-6892	Streets & Roads	Cat Compactor Model	\$210,000	\$1,113,183	In-Progress
100-66-6892	Streets & Roads	Culverts	\$100,000	\$1,113,183	In-Progress
100-66-6892	Streets & Roads	Guard Rails & Posts	\$100,000	\$1,113,183	In-Progress
100-66-6892	Streets & Roads	Simon Retention Pond	\$350,000	\$1,113,183	In-Progress
100-70-6242	Property Maintenance	Boardwalk Lighting Project (FY22)	\$43,373	\$43,339	In-Progress
100-70-6890	Property Maintenance	Rehabilitating Public Parks	\$100,000	\$89,983	In-Progress
100-70-6890	Property Maintenance	Boardwalk Lighting Project (FY23)	\$100,000	\$89,983	In-Progress
100-70-9596	Property Maintenance	Fire Suppression & Inspection	\$20,000	\$7,313	In-Progress
100-70-9696	Property Maintenance	Two 3/4 Ton Pick Up Trucks	\$52,000	-\$26,428	In-Progress
100-70-9698	Property Maintenance	Scissor Lift	\$18,138	\$18,138	In-Progress
100-70-9699	Property Maintenance	John Deere 5 Series	\$100,000	\$100,000	In-Progress
Total Carryover Expenditures			\$3,349,930	\$3,304,871	

**YUKON-KUSKOKWIM REGIONAL HEALTH & AQUATIC
SAFETY TRAINING CENTER CARRYOVERS
(FUND 400)**

GL Code	Department	Description	Approved Funding	Balance Remaining as of November 31st, 2022	Status
400-50-9692	YKAHSC	Repairs	\$1,032,939	\$693,085	In-Progress
Total Carryover Expenditures			\$1,032,939		

**SOLID WASTE ENTERPRISE FUND CARRYOVERS
(FUND 500)**

GL Code	Department	Description	Approved Funding	Balance Remaining as of November 31st, 2022	Status
500-70-9693	Hauled Refuse	Refuse Truck	\$425,000	\$285,850	Complete
	Total Carryover Expenditures		\$425,000		

WATER & SEWER ENTERPRISE FUND CARRYOVERS (FUND 510)

GL Code	Department	Description	Approved Funding	Balance Remaining as of November 31st, 2022
510-81-6890	Hauled Water	Kenworth Water Truck	\$300,000	\$ 300,000
510-81-9695	Hauled Water	Fleet Management Software/Tablets	75,000	\$ 75,000
510-81-9696	Hauled Water	Radio Base Station Upgrade	9,500	\$ 9,500
510-82-9691	Piped Water	Water Main Extension/ Fill Port	74,905	\$ (9,362)
510-84-6890	City-Sub Water Treatment Plant	SCADA System	155,000	\$ 96,500
510-85-9691	Hauled Sewer	Kenworth Sewer Truck	\$300,000	\$ 300,000
510-85-9693	Hauled Sewer	Fleet Management Software/Tablets	75,000	\$ 75,000
510-85-9694	Hauled Sewer	Caterpillar Angle Broom	10,482	\$ 10,482
510-85-9696	Hauled Sewer	Radio Base Station Upgrade	9,500	\$ 9,500
510-85-9699	Hauled Sewer	Short Lived Assets	\$182,825	\$ 182,825
510-86-6890	Piped Sewer	SCADA System	57,137	\$ 57,137
510-86-9693	Piped Sewer	Herman Nelson Heater	68,000	\$ 68,000
510-86-9699	Piped Sewer	Short Lived Assets	\$182,825	\$ 182,825
510-87-9692	Sewer Lagoon	Terramac RT9-T4 Marooka	299,465	\$ 299,465
Total Carryover Expenditures			\$1,799,639	\$1,656,872

**MUNICIPAL DOCK ENTERPRISE FUND CARRYOVERS
(FUND 520)**

GL Code	Department	Description	Approved Funding	Balance Remaining as of November 31st, 2022	Status
520-50-6890	Municipal Dock	Road Watering Truck	200,000	635,921	In-Progress
520-50-6890	Municipal Dock	Ford F-250	60,000	635,921	In-Progress
520-50-6890	Municipal Dock	Ford F-250	60,000	635,921	In-Progress
520-50-6890	Municipal Dock	CAT TL1255	271,452	635,921	In-Progress
520-50-6890	Municipal Dock	Hyrdo Seeder	30,000	635,921	In-Progress
520-55-6890	Small Boat Harbor	Floats	1,000,000	1,000,000	In-Progress
Total Carryover Expenditures			\$1,621,452	\$1,635,921	

**BRAUND BUILDING ENTERPRISE FUND CARRYOVERS
(FUND 530)**

GL Code	Department	Description	Funding Approved	Balance Remaining as of November 31st, 2022	Status
530-55-9694	Leased Court Complex	Fire Suppression	575,000	227,541	In-Progress
Total Carryover Expenditures			\$0	\$227,541	

**BETHEL TRANSIT SYSTEM ENTERPRISE FUND
CARRYOVERS
(560)**

GL Code	Department	Description	Funding Approved	Balance Remaining as of November 31st, 2022	Status
560-50-6890	Bethel Transit System	New Bus	\$86,000	\$86,000	In-Progress
Total Capital Expenditures			\$86,000	\$86,000	

**AMERICAN RESCUE PLAN ACT (ARPA)
CARRYOVERS
(660)**

GL Code	Benefitting Department	Description	Funding Approved	Balance Remaining as of November 31st, 2022	Status
660-70-6892	City-Sub Water Treatment Facility	Chemical Building	\$1,500,000	\$1,500,000	In-Progress
ARPA Grant Beginning Balance			\$2,931,965		
Total Capital Expenditures			\$1,500,000		
ARPA Grant Remaining Balance			\$1,431,965		



Proposed Capital Projects and Asset Inventory

CITY OF BETHEL PROPOSED CAPITAL EXPENDITURES

100	General Fund
400	Multi-Use Recreation Center Enterprise Fund
500	Solid Waste Enterprise Fund
510	Water & Sewer Utility Enterprise Fund
520	Municipal Dock Enterprise Fund
530	Braund Building Enterprise Fund
560	Bethel Transit System Enterprise Fund

**GENERAL FUND
PROPOSED CAPITAL EXPENDITURES
(FUND 100)**

GL Code	Department	Description	FY24 Budget
100-54	Planning Department		
	Planning Department	Wetland Delineation	\$46,604
	Planning Department	Hydraulic Modeling	\$49,239
	Planning Department Sub-Total		\$95,843
100-55	IT Department		
	IT Department	Mobile APSIN	\$100,000
	IT Department	SIKLU Redundancy	\$100,000
	IT Department	Employee VPN	\$50,000
	IT Department Sub-Total		\$250,000
100-60	Fire Department		
	Fire Department	Training Facility	\$352,624
	Fire Department	G-Xtreme 3.0 Jacket & Gear	\$35,900
	Fire Department Sub-Total		\$388,524
100-61	Police Department		
	Police Department	Public Safety Communications Tower	\$1,200,000
	Police Department	Vehicle	\$65,000
	Police Department	Dog Pound	\$400,000
	Police Department Sub-Total		\$1,665,000
100-66	Streets & Roads Department		
	Streets & Roads Department	Bethel Cemetery	\$100,000
	Streets & Roads Department	D8 Bulldozer	\$400,000
	Streets & Roads Department	Road Improvements	\$600,000
	Streets & Roads Department	AWD Grader Down Payment*	\$100,000
	Streets & Roads Department	AFHC Culdesac*	\$200,000
	Streets & Roads Department	Dust Control	\$100,000
	Streets & Roads Department	Simon Retention Pond	\$300,000
	Streets & Roads Department	Fencing for V&E Shop	\$192,000
	Streets& Roads Department Sub-Total		\$1,992,000
	General Fund Beginning Balance		\$7,366,421
	General Fund Total Expenditures		\$4,391,367
	General Fund Remaining Balance		\$2,975,054

***Notes**

D8 Bulldozer down payment is \$400,000 and will have an annual payment of \$176,603 for five years

AWD Grader down payment is \$100,000 and will have an annual payment of \$146,833.50 for 3 years

AFHC Culdesac- Approximately \$100,000 will be reimbursed by the State of Alaska

Amendments in Yellow

**YUKON-KUSKOKWIM REGIONAL HEALTH & AQUATIC
SAFETY TRAINING CENTER
PROPOSED CAPITAL EXPENDITURES
(400)**

GL Code	Department	Description	FY24 Budget
400-50	YKRHASTC	JASC Computer Mainframe	\$20,000
YKRHASTC Enterprise Fund Beginning Balance			\$2,296,459
Total Capital Expenditures			\$20,000
YKRHASTC Enterprise Fund Remaining Balance			\$2,276,459

**WATER & SEWER UTILITY ENTERPRISE FUND
PROPOSED CAPITAL EXPENDITURES
(510)**

GL Code	Department	Description	FY24 Budget
510-81	Hauled Water		
	Hauled Water	Freight	\$20,000
	Hauled Water	Water Truck	\$300,000
	Hauled Water Department Sub-Total		\$320,000
510-85	Hauled Sewer		
	Hauled Sewer	Freight	\$20,000
	Hauled Sewer	Sewer Truck	\$300,000
	Hauled Sewer	Sewer Truck	\$300,000
	Hauled Sewer Department Sub-Total		\$620,000
	Water & Sewer Enterprise Fund Beginning Balance		\$5,613,400
	Total Water & Sewer Utility Fund Capital Expenditures		\$940,000
Water & Sewer Fund Remaining Balance		\$4,673,400	

**MUNICIPAL DOCK ENTERPRISE FUND
PROPOSED CAPITAL EXPENDITURES
(520)**

GL Code	Department	Description	FY24 Budget
520-50	Municipal Dock		
	Municipal Dock	AWD Grader Down Payment*	\$100,000
	Municipal Dock Enterprise Fund Beginning Balance		\$5,900,000
	Municipal Dock Enterprise Fund Capital Expenditures		\$100,000
	Municipal Dock Enterprise Fund Ending Balance		\$5,800,000

***Notes**

AWD Grader down payment is \$100,000 and will have an annual payment of \$146,833.50 per year for 3 years

The proposed Rehabilitation of Filters for the Bethel Heights Water Treatment Plant and City-Sub Water Treatment Plant were relocated to the American Rescue Plan Act Plan (ARPA) as an alternative funding source.

Amendments in Yellow

**BETHEL TRANSIT SYSTEM ENTERPRISE FUND
PROPOSED CAPITAL EXPENDITURES
(560)**

	Department	Description	FY24 Budget
560-50-6890	Bethel Transit System	Community Transportation Grant Match	\$165,073
560-50-6890	Bethel Transit System	New Bus	\$100,000
Total Capital Expenditures			\$265,073

**AMERICAN RESCUE PLAN ACT (ARPA)
PROPOSED GRANT EXPENDITURES
(660)**

GL Code	Benefitting Department(s)	Description	FY24 Budget
660-70-6892	BHWTP	Rehabilitation of Filters	\$500,000
660-70-6892	CSWTP	Rehabilitation of Filters	\$500,000
ARPA Grant Beginning Balance			\$1,431,965
Total Capital Expenditures			\$1,000,000
ARPA Grant Remaining Balance			\$431,965

Amendments in Yellow



Supplemental Documentation

EXPENDITURES ACCORDING TO FUND WITH SUPPLEMENTAL DOCUMENTATION

100	General Fund
400	Multi-Use Recreation Center Enterprise Fund
500	Solid Waste
510	Water & Sewer Utility Fund
520	Municipal Dock Fund
530	Braund Building Enterprise Fund

**Note: The following images are for illustrative purposes only. These images are not depictive of the exact item that will be purchased.*

**GENERAL FUND
PLANNING DEPARTMENT SUPPLEMENTAL DOCUMENTATION
OVERVIEW
(100-55)**

GL Code	Department	Description	FY24 Budget
100-54-6890	Planning Department	Wetland Delineation	\$46,604
100-54-6890	Planning Department	Hydraulic Modeling	\$49,239
Total Capital Expenditures			\$95,843
Beginning General Fund Balance			\$7,366,421
Ending General Fund Balance			\$7,270,578

**GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL
DOCUMENTATION
(100-54)**

100-54-6890 Wetland Delineation - \$46,604

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Wetland Delineation for \$46,604
Seconded By:		Designated Fund Balance (Account 100-10- 100) Before Purchase:
		\$7,366,421
		Designated Fund Balance (Account 10-39900) After Purchase:
		\$7,319,817
Vote on Motion:		

**GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL
DOCUMENTATION
(100-54)**

100-54-6890 Hydraulic Modeling - \$49,239

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Hydraulic Modeling for \$49,239
Seconded By:		Designated Fund Balance (Account 100-10- 100) Before Purchase:
		\$7,319,817
		Designated Fund Balance (Account 10-39900) After Purchase:
		\$7,270,578
Vote on Motion:		

**GENERAL FUND
INFORMATION TECHNOLOGY SUPPLEMENTAL
DOCUMENTATION OVERVIEW
(100-55)**

GL Code	Department	Description	FY24 Budget
100-55-6890	Information Technology	Mobile APSIN	\$100,000
100-55-6890	Information Technology	SIKLU Redundancy	\$100,000
100-55-6890	Information Technology	Employee VPN	\$50,000
Total Capital Expenditures			\$250,000
Beginning General Fund Balance			\$7,270,578
Ending General Fund Balance			\$7,020,578

**GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL
DOCUMENTATION
(100-55)**

100-55-6890 Mobile APSIN - \$100,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Mobile APSIN for \$100,000
Seconded By:		Designated Fund Balance (Account 100-10- 100) Before Purchase:
		\$7,270,578
		Designated Fund Balance (Account 10-39900) After Purchase:
		\$7,170,578
Vote on Motion:		

**GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL
DOCUMENTATION
(100-55)**

100-55-6890 Information Technology - SIKLU Redundancy

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, SIKLU Redundancy for \$100,000
Seconded By:		Designated Fund Balance (Account 100-10- 100) Before Purchase:
		\$7,170,578
		Designated Fund Balance (Account 100-10- 100) After Purchase:
		\$7,070,578
Vote on Motion:		

*This image is for illustrative purposes only

**GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL
DOCUMENTATION
(100-55)**

100-55-6890 Information Technology - Employee VPN

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Employee VPN for \$50,000
Seconded By:		Designated Fund Balance (Account 100-10- 100) Before Purchase:
		\$7,070,578
		Designated Fund Balance (Account 100-10- 100) After Purchase:
		\$7,020,578
Vote on Motion:		

*This image is for illustrative purposes only

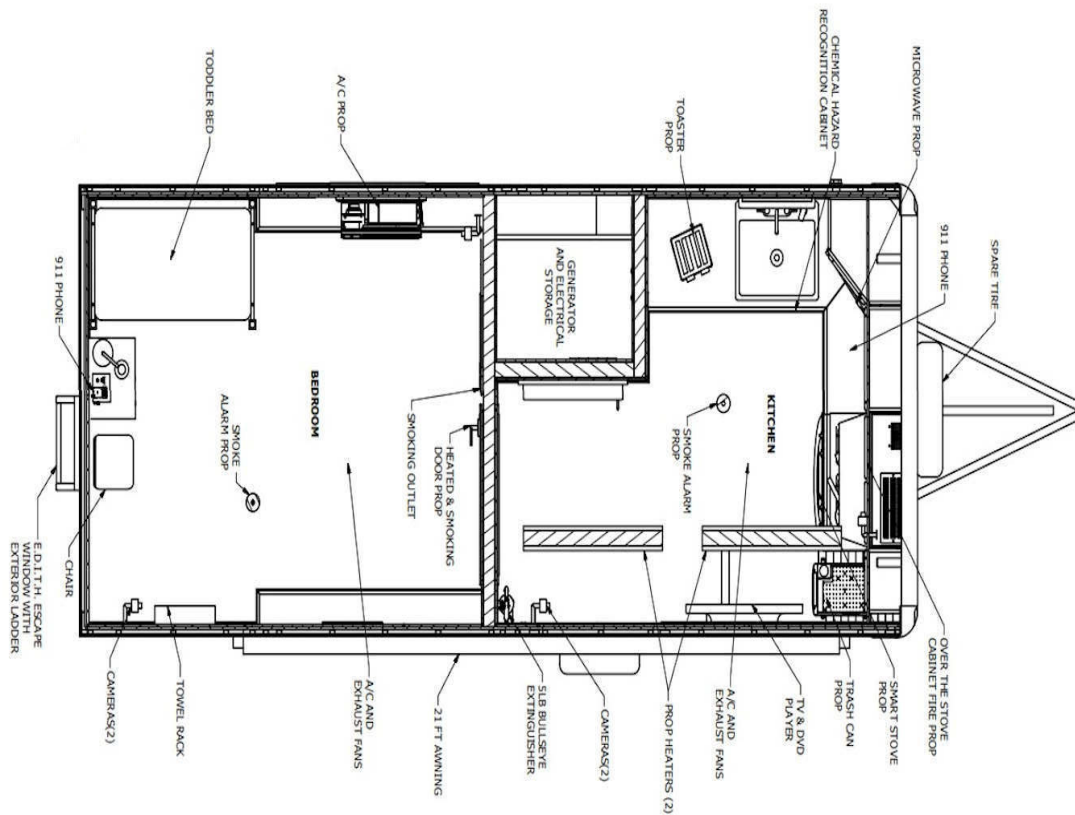
**GENERAL FUND
FIRE DEPARTMENT SUPPLEMENTAL DOCUMENTATION
OVERVIEW
(100-60)**

GL Code	Department	Description	FY24 Budget
100-60-6890	Fire Department	Training Facility	\$352,624
100-60-6890	Fire Department	G-Extreme 3.0 Jacket & Gear	\$35,900
Total Capital Expenditures			\$388,524
Beginning General Fund Balance			\$7,020,578
Ending General Fund Balance			\$6,632,054

GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION (100-60)

100-60-6890 Fire Department - Fire Training Facility - \$352,624

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Fire Training Facility for \$352,624
Seconded By:		Designated Fund Balance (Account 100-10-100) Before Purchase:
		\$7,020,578
		Designated Fund Balance (Account 100-10-100) After Purchase:
		\$6,667,954
Vote on Motion:		



*This image is for illustrative purposes only

GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION (100-60)

100-60-6890 Fire Department - G-Xtreme 3.0 Jacket & Gear - \$35,900

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, G-Xtreme 3.0 Jacket & Gear
Seconded By:		Designated Fund Balance (Account 100-10-100) Before Purchase:
		\$6,667,954
		Designated Fund Balance (Account 100-10-100) After Purchase:
		\$6,632,054
Vote on Motion:		

*This image is for illustrative purposes only

**GENERAL FUND
POLICE DEPARTMENT SUPPLEMENTAL DOCUMENTATION
OVERVIEW
(100-61)**

GL Code	Department	Description	FY24 Budget
100-61-6890	Police Department	Public Safety Communications Tower	\$1,200,000
100-61-6890	Police Department	Vehicle	\$65,000
100-61-6890	Police Department	Dog Pound	\$400,000
Total Capital Expenditures			\$1,665,000
Beginning General Fund Balance			\$6,632,054
Ending General Fund Balance			\$4,967,054

GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION (100-61)

100-61-6890 Police Department - Public Safety Communications Tower - \$1,200,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Public Safety Communications Tower for \$1,200,000
Seconded By:		Designated Fund Balance (Account 100-10-100) Before Purchase:
		\$6,632,054
		Designated Fund Balance (Account 100-10-100) After Purchase:
		\$5,432,054
Vote on Motion:		

*This image is for illustrative purposes only

GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION (100-61)

100-61-6890 Police Department - Vehicle - \$65,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Vehicle for \$65,000
Seconded By:		Designated Fund Balance (Account 100-10-100) Before Purchase:
		\$5,432,054
		Designated Fund Balance (Account 100-10-100) After Purchase:
		\$5,367,054
Vote on Motion:		

*This image is for illustrative purposes only

GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION (100-61)

100-61-6890 Police Department - Dog Pound - \$400,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Dog Pound for \$400,000
Seconded By:		Designated Fund Balance (Account 100-10-100) Before Purchase:
		\$5,367,054
		Designated Fund Balance (Account 100-10-100) After Purchase:
		\$4,967,054
Vote on Motion:		



*This image is for illustrative purposes only

GENERAL FUND
STREETS & ROADS DEPARTMENT SUPPLEMENTAL DOCUMENTATION
OVERVIEW
(100-66)

GL Code	Department	Description	FY24 Budget
100-66-6892	Streets & Roads	Bethel Cemetery	\$100,000
100-66-6892	Streets & Roads	D8 Bulldozer	\$400,000
100-66-6892	Streets & Roads	Road Improvements	\$600,000
100-66-6892	Streets & Roads	AWD Grader Down Payment	\$100,000
100-66-6892	Streets & Roads	AFHC Cul-de-sac	\$200,000
100-66-6892	Streets & Roads	Dust Control	\$100,000
100-66-6892	Streets & Roads	Simon Retention Pond	\$300,000
100-66-6892	Streets & Roads	Fencing for V&E Shop	\$192,000
Total Capital Expenditures			\$1,992,000
Beginning General Fund Balance			\$4,967,054
Ending General Fund Balance			\$2,975,054

GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION (100-66)

100-66-6892 Streets & Roads - Bethel Cemetery \$100,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Bethel Cemetery for \$100,000
Seconded By:		Designated Fund Balance (Account 100-10- 100) Before Purchase:
		\$4,967,054
		Designated Fund Balance (Account 10-39900) After Purchase:
		\$4,867,054
Vote on Motion:		

*This image is for illustrative purposes only

**GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION
(100-66)**

100-66-6892 Streets & Roads - D8 Bulldozer Down Payment - \$400,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Caterpillar Compactor for \$400,000
Seconded By:		Designated Fund Balance (Account 100-10-100) Before Purchase:
		\$4,867,054
		Designated Fund Balance (Account 100-10-100) After Purchase:
		\$4,467,054
Vote on Motion:		

*This image is for illustrative purposes only

GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION (100-66)

100-66-6892 Streets & Roads - Road Improvements \$600,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Road Improvements for \$600,000
Seconded By:		Designated Fund Balance (Account 100-10-100) Before Purchase:
		\$4,467,054
		Designated Fund Balance (Account 100-10-100) After Purchase:
		\$3,867,054
Vote on Motion:		



*This image is for illustrative purposes only

**GENERAL FUND
STREETS & ROADS DEPARTMENT SUPPLEMENTAL PAGE
ROAD IMPROVEMENTS
(100-66)**

Subdivision	Road	Description	FY2023	FY2024	FY2025	FY2026	Total Amount
City Subdivision							
	Napakiak Drive	From Mission to Akiak Drive, 12,135 feet, 754 yards of D-1 gravel, 58 loads at a cost of \$1,360 per load.				\$78,880	\$78,880
	Akiachak Drive	Akiachak Drive is 22,431 ft., 1586 yards of gravel at \$1,360 per load. With an estimated 122 loads of gravel.					
Blueberry Fields							
	Alex Hately Drive	Katie Haley Lane to the end of Alex Hately Drive. The road is 1,422 feet and requires an estimated 72 truck loads of D-1 gravel.					
	Cranberry Street	Cranberry Street needs 296 ft/195 yards of gravel. This requires an estimated 195 loads of D-1 gravel.				\$20,400	
Brown's Slough							
	East Avenue	East Avenue is 1,900 ft, 11,000ft. 1,235 yards of gravel and requires 195 loads of D-1 gravel.	\$129,200				\$129,200
Tundra Ridge Subdivision							
	Kaigutau Road	Kaigutau Road is 1,170 ft. It requires 767 yards of gravel and 59 loads of D-1 gravel.			\$92,480		\$92,480
	Imkuciq Street	Imkuciq Street is 1,041 ft. It requires 689 yards of gravel the equivalent of 53 loads of D-1 gravel.				\$72,080	\$72,080
	Makqaria Road (9200 Tundra Ridge)	The part of Makqaria Road that needs gravel is 1,151 ft. It requires 754 yards of gravel an estimated 58 loads of D-1 gravel.				\$78,880	\$78,880
	Negqerralria Drive (9300 Tundra Ridge)	The portion of Negqerralria Drive that needs gravel is 2,926 ft. It requires 1,911 yards of gravel, an estimated equivalent of 147 loads of D-1 gravel.					
	Ayaginar Drive (9400 Tundra Ridge)	The portion of Ayaginar Drive that needs gravel is 2,926 ft. It requires 1,911 yards of gravel, an estimated equivalent of 147 loads of D-1 gravel.	\$199,920				\$199,920

* The City of Bethel owns more roads than are listed. The ones that are listed in the Capital Improvement Project are the major roads per subdivision.

**GENERAL FUND STREETS & ROADS DEPARTMENT
ROAD IMPROVEMENTS
(100-66)**

Subdivision	Road	Description	FY2023	FY2024	FY2025	FY2026	Total Amount
Kasayuli Subdivision							
	Neal Polty Road	The portion of Neal Polty Road that needs gravel is 3,480 ft. It requires 2,262 yards of gravel, an estimated equivalent of 174 loads of D-1 gravel.	\$236,640				\$236,640
	Paul John St	The portion of Paul John Street that needs gravel is 1,087 ft. It requires 715 yards of gravel, an estimated equivalent of 55 loads of D-1 gravel.	\$40,560	\$34,240			\$74,800
	Uqusqak Road (Pintail)	The portion of Uqusqak Road that needs gravel is 1,490 ft. It requires 975 yards of gravel, an estimated equivalent of 75 loads of D-1 gravel.		\$102,000			\$102,000
	Isaac Hawk Street	The portion of Isaac Hawk Street that needs gravel is 1,641 ft. It requires 1,079 yards of gravel, an estimated equivalent of 83 loads of D-1 gravel.		\$112,880			\$112,880
	Neqleq Street (Whit Front Goose)	The portion of Neqleq Street that needs gravel is 1,144 ft. It requires 1,040 yards of gravel, an estimated equivalent of 60 loads of D-1 gravel.			\$81,600		\$81,600
	Tuutangayak Street (Canadian Goose)	The portion of Tuutangayak Street that needs gravel is 1,144 ft. It requires 1,040 yards of gravel, an estimated equivalent of 60 loads of D-1 gravel.		\$81,600			\$81,600
	Koyuuk St (Swan)	The portion of Negqerrairia Drive that needs gravel is 425 ft. It requires 286 yards of gravel, an estimated equivalent of 22 loads of D-1 gravel.				\$29,920	\$29,920
	Nacaullex St. (Emperor Goose)	The portion of Nacaullex Street that needs gravel is 1,144 ft. It requires 800 yards of gravel, an estimated equivalent of 60 loads of D-1 gravel.		\$81,600			\$81,600
	Neqlernag Loop (Black Swan)	The portion of Neqlernag Loop that needs gravel is 1,574 ft. It requires 1000 yards of gravel, an estimated equivalent of 80 loads of D-1 gravel.		\$108,600			\$108,800

**GENERAL FUND STREETS & ROADS DEPARTMENT
ROAD IMPROVEMENTS
(100-66)**

Subdivision	Road	Description	FY2023	FY2024	FY2025	FY2026	Total Amount
Avenues							
	4th Avenue	The portion of 4th Avenue that needs gravel is 2,262 ft. It requires 1,495 yards of gravel, an estimated equivalent of 115 loads of D-1 gravel.				\$156,400	\$156,400
	5th Avenue	The portion of 5th Avenue that needs gravel is 1,546 ft. It requires 977 yards of gravel, an estimated equivalent of 75 loads of D-1 gravel.				\$115,600	\$115,600
	Willow Street	The portion of Willow Street that needs gravel is 1,336 ft. It requires 871 yards of gravel, an estimated equivalent of 67 loads of D-1 gravel.			\$91,120		\$91,120
	6th Avenue	The portion of 6th Avenue that needs gravel is 1,944 ft. It requires 1,300 yards of gravel, an estimated equivalent of 100 loads of D-1 gravel.			\$136,000		\$136,000
	7th Avenue	The portion of 7th Avenue that needs gravel is 2,262 ft. It requires 1,595 yards of gravel, an estimated equivalent of 115 loads of D-1 gravel.			\$156,400		\$156,400

* The City of Bethel owns more roads than are listed. The ones that are listed in the Capital Improvement Project are the major roads per subdivision.

GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION (100-66)

100-66-6892 Streets & Roads - Grader Down Payment \$100,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Grader Down Payment for \$100,000
Seconded By:		Designated Fund Balance (Account 100-10-100) Before Purchase:
		\$3,867,054
		Designated Fund Balance (Account 100-10-100) After Purchase:
		\$3,767,054
Vote on Motion:		

*This image is for illustrative purposes only

GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION (100-66)

100-66-6892 Streets & Roads - AFHC Culdesac - \$200,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, AFHC Culdesac for \$200,000
Seconded By:		Designated Fund Balance (Account 100-10-100) Before Purchase:
		\$3,767,054
		Designated Fund Balance (Account 100-10-100) After Purchase:
		\$3,567,054
Vote on Motion:		

*This image is for illustrative purposes only

GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION (100-66)

100-66-6892 Streets & Roads - Dust Control - \$100,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Dust Control for \$100,000
Seconded By:		Designated Fund Balance (Account 100-10-100) Before Purchase:
		\$3,567,054
		Designated Fund Balance (Account 100-10-100) After Purchase:
		\$3,467,054
Vote on Motion:		

GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION (100-66)

100-66-6892 Streets & Roads - Simon Retention Pond \$300,000

	Summary of Motion	
Moved By:		Motion to approve Capital Expenditure, Simon Retention Pond for \$300,000
Seconded By:		Designated Fund Balance (Account 100-10-100) Before Purchase:
		\$3,467,054
		Designated Fund Balance (Account 100-10-100) After Purchase:
		\$3,167,054
Vote on Motion:		

**GENERAL FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION
(100-66)**

100-66-6892 Streets & Roads - Fencing for V&E Shop - \$192,000

	Summary of Motion	
Moved By:		Motion to approve Capital Expenditure, Fencing for V&E Shop for \$192,000
Seconded By:		Designated Fund Balance (Account 100-10-100) Before Purchase:
		\$3,167,054
		Designated Fund Balance (Account 100-10-100) After Purchase:
		\$2,975,054
Vote on Motion:		

**YUKON-KUSKOKWIM REGIONAL HEALTH & AQUATIC SAFETY
TRAINING CENTER SUPPLEMENTAL DOCUMENTATION
OVERVIEW
(400)**

GL Code	Department	Description	FY24 Budget
400-50-6890	YKRHASTC	JASC Computer Mainframe	\$20,000
Total Capital Expenditures			\$20,000
Beginning Solid Waste Fund Balance			\$2,296,459
Ending Solid Waste Fund Balance			\$2,276,459

**YUKON-KUSKOKWIM REGIONAL HEALTH & AQUATIC SAFETY TRAINING CENTER
SUPPLEMENTAL DOCUMENTATION
(400)**

400-50-6890 YKRHASTC - JASC Computer Mainframe - \$20,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, JASC Computer Mainframe for \$20,000
Seconded By:		Designated Fund Balance (Account 500-10-100) Before Purchase:
		\$2,296,459
		Designated Fund Balance (Account 500-10-100) After Purchase:
		\$2,276,459
Vote on Motion:		

*This image is for illustrative purposes only

**WATER & SEWER UTILITY FUND
SUPPLEMENTAL DOCUMENTATION**

510-81 Hauled Water

510-85 Hauled Sewer

WATER & SEWER UTILITY ENTERPRISE FUND (510)

GL Code	Department	Description	FY23 Budget
510-81	Hauled Water		
	Hauled Water	Freight	\$20,000
510-81-6890	Hauled Water	Water Truck	\$300,000
	Hauled Water Department Sub-Total		\$320,000
510-85	Hauled Sewer		
510-85-6890	Hauled Sewer	Freight	\$20,000
510-85-6890	Hauled Sewer	Sewer Truck	\$300,000
510-85-6890	Hauled Sewer	Sewer Truck	\$300,000
	Hauled Sewer Department Sub-Total		\$620,000
Beginning Water & Sewer Enterprise Fund Balance			\$5,613,400
Total Capital Expenditures			\$940,000
Water & Sewer Enterprise Fund Remaining Balance			\$4,673,400

**WATER & SEWER UTILITY FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION
(510-81)**

510-81 Hauled Water - Freight \$20,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Freight for \$20,000
Seconded By:		Cash in Combined Fund Balance (Account 510-10-100) Before Purchase:
		\$5,613,400
		Cash in Combined Fund Balance (Account 510-10-100) After Purchase:
		\$5,593,400
Vote on Motion:		

*This image is for illustrative purposes only

**WATER & SEWER UTILITY FUND CAPITAL EXPENDITURES SUPPLEMENTAL DOCUMENTATION
(510-81)**

510-81 Hauled Water - Water Truck \$300,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Water Truck for \$300,000
Seconded By:		Cash in Combined Fund Balance (Account 510-10-100) Before Purchase:
		\$5,593,400
		Cash in Combined Fund Balance (Account 510-10-100) After Purchase:
		\$5,293,400
Vote on Motion:		



*This image is for illustrative purposes only

**WATER & SEWER UTILITY ENTERPRISE FUND
HAULED SEWER EXPENDITURES
(510-85)**

GL Code	Department	Description	FY23 Budget
Hauled Sewer			
510-85-6890	Hauled Sewer	Freight	\$20,000
510-85-6890	Hauled Sewer	Sewer Truck	\$300,000
510-85-6890	Hauled Sewer	Sewer Truck	\$300,000
Hauled Sewer Department Sub-Total			\$620,000
Beginning Water & Sewer Utility Fund Balance			\$5,293,400
Ending Water & Sewer Fund Balance			\$4,673,400

**WATER & SEWER UTILITY FUND CAPITAL EXPENDITURES SUPPLEMENTAL
DOCUMENTATION
(510-85)**

510-85-6890 Hauled Sewer - Freight \$20,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Freight for \$20,000
Seconded By:		Cash in Combined Fund Balance (Account 510-10-100) Before Purchase:
		\$5,293,400
		Cash in Combined Fund Balance (Account 51-10-100) After Purchase:
		\$5,273,400
Vote on Motion:		

*This image is for illustrative purposes only

**WATER & SEWER UTILITY FUND CAPITAL EXPENDITURES SUPPLEMENTAL
DOCUMENTATION
(510-85)**

510-85-6890 Hauled Sewer - Sewer Truck \$300,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Sewer Truck for \$300,000
Seconded By:		Cash in Combined Fund Balance (Account 510-10-100) Before Purchase:
		\$5,273,400
		Cash in Combined Fund Balance (Account 51-10-100) After Purchase:
		\$4,973,400
Vote on Motion:		



*This image is for illustrative purposes only

**WATER & SEWER UTILITY FUND CAPITAL EXPENDITURES SUPPLEMENTAL
DOCUMENTATION
(510-85)**

510-85-6890 Hauled Sewer - Sewer Truck \$300,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Sewer Truck for \$300,000
Seconded By:		Cash in Combined Fund Balance (Account 510-10-100) Before Purchase:
		\$4,973,400
		Cash in Combined Fund Balance (Account 51-10-100) After Purchase:
		\$4,673,400
Vote on Motion:		



*This image is for illustrative purposes only

MUNICIPAL DOCK FUND SUPPLEMENTAL DOCUMENTATION

520-50 Municipal Dock

MUNICIPAL DOCK ENTERPRISE FUND (520)

GL Code	Department	Description	FY24 Budget
520-50-6890	Municipal Dock	AWD Grader Down Payment*	\$100,000
Total Capital Expenditures			\$100,000
Beginning Municipal Dock Enterprise Fund Balance			\$5,900,000
Ending Municipal Dock Enterprise Fund Balance			\$5,800,000

**MUNICIPAL DOCK ENTERPRISE FUND CAPITAL EXPENDITURES SUPPLEMENTAL
DOCUMENTATION
(520-50)**

520-50-6890 Municipal Dock - AWD Grader Down Payment \$100,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, AWD Grader Down Payment \$100,000
Seconded By:		Cash in Combined Fund Balance (Account 520-10-100) Before Purchase:
		\$5,900,000
		Cash in Combined Fund Balance (Account 520-10-100) After Purchase:
		\$5,800,000
Vote on Motion:		

*This image is for illustrative purposes only

**BETHEL TRANSIT SYSTEM ENTERPRISE FUND
SUPPLEMENTAL DOCUMENTATION**

560-50 Transit System

**BETHEL TRANIST SYSTEM ENETERPRISE FUND
(560)**

GL Code	Department	Description	FY24 Proposed Budget
560-50-6890	Bethel Public Transit	Community Transportation Grant Match	\$165,073
560-50-6890	Bethel Public Transit	New Bus	\$100,000
Total Capital Expenditures			\$265,073

BETHEL TRANSIT SYSTEM EXPENDITURES SUPPLEMENTAL DOCUMENTATION (560-50)

560-50-6890 Bethel Transit System - Community Transportation Grant Match \$165,073

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Community Transportation Grant Match for \$165,073
Seconded By:		Cash in Combined Fund Balance (Account 560-10-100) Before Purchase:
		(\$549,023) Grant Funded
		Designated Fund Balance (Account 560-10-100) After Purchase:
		(\$714,096) Grant Funded
Vote on Motion:		

BETHEL TRANSIT SYSTEM EXPENDITURES SUPPLEMENTAL DOCUMENTATION (560-50)

560-50-6890 Bethel Transit System - New Bus \$100,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, one new bus for \$100,000
Seconded By:		Cash in Combined Fund Balance (Account 560-10-100) Before Purchase:
		(\$714,096) Grant Funded
		Designated Fund Balance (Account 560-10-100) After Purchase:
		(\$814,096) Grant Funded
Vote on Motion:		

**AMERICAN RESCUE PLAN ACT (ARPA)
(660)**

GL Code	Benefitting Department	Description	FY24 Proposed Budget
660-70-6892	BHWTP	Rehabilitation of Filters	\$500,000
660-70-6892	CSWTP	Rehabilitation of Filters	\$500,000
ARPA Grant Beginning Balance			\$1,431,965
Total Capital Expenditures			\$1,000,000
ARPA Grant Remaining Balance			\$431,965

**AMERICAN RESCUE PLAN ACT CAPITAL EXPENDITURES SUPPLEMENTAL
DOCUMENTATION
(660)**

660-70-6892 American Rescue Plan Act - Rehabilitation of Filters \$500,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Reahbilitation of Filters at the Bethel Heights Water Plant \$500,000
Seconded By:		Cash in Combined Fund Balance (Account 560-10-100) Before Purchase:
		(\$500,000) Grant Funded
		Designated Fund Balance (Account 560-10-100) After Purchase:
		(\$931,965) Grant Funded
Vote on Motion:		

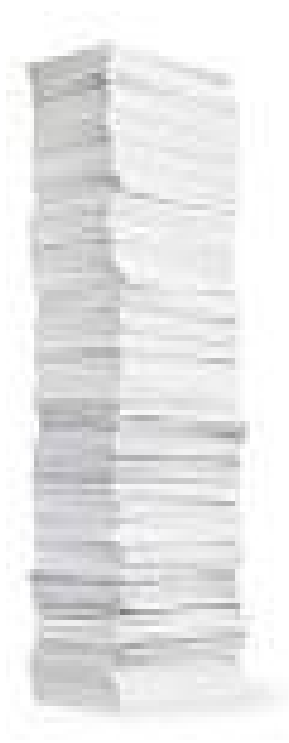
*This image is for illustrative purposes only

**AMERICAN RESCUE PLAN ACT CAPITAL EXPENDITURES SUPPLEMENTAL
DOCUMENTATION
(660)**

660-70-6892 American Rescue Plan Act - Rehabilitation of Filters \$500,000

		Summary of Motion
Moved By:		Motion to approve Capital Expenditure, Reahbilitation of Filters at the City-Sub Water Plant \$500,000
Seconded By:		Cash in Combined Fund Balance (Account 660-10-100) Before Purchase:
		(\$500,000) Grant Funded
		Designated Fund Balance (Account 660-10-100) After Purchase:
		(\$431,965) Grant Funded
Vote on Motion:		

*This image is for illustrative purposes only



Further Supplemental Documentation

Hydraulic Modeling & Wetland Delineation

DOWL
ESTIMATE FOR PROFESSIONAL SERVICES

PROJECT: TO#58 - Wetlands Delineation and Hydrologic Modeling

CLIENT: City of Bethel

WO# 50270.00
DATE: 29-Dec-22
PREPARED BY: JRG
REVIEWED BY: EC/CAN

PROJECT SUMMARY										
Task 1- Wetlands Delineation								TOTAL =		\$46,604.00
Task 2- Hydrologic Modeling								TOTAL =		\$49,239.00
TOTAL ESTIMATED FEES FOR PROFESSIONAL SERVICES								TOTAL =		\$95,843.00

Labor Category	Project Manager	Env. Specialist	Env. Specialist	Engineer VII	Engineer III	Engineer III	GIS	Tech. Editor	Expenses	TOTALS
	JRG	EC	ARM	BMM/CAN	EAM	DJB	TJ	GS		
Hourly Rate	\$155.00	\$160.00	\$160.00	\$215.00	\$150.00	\$150.00	\$110.00	\$135.00	10% Markup	
Task 1- Wetlands Delineation										
Project Management	20			8						28
Quality Control			8							8
Preliminary Mapping	30						25			55
Fieldwork	50	50							\$5,264	100
Data Summary and Final Mapping	20						10			
Reporting	40						8	6		
Subtotal - Hours	160	50	8	8	0	0	43	6		275
Subtotal - Costs	\$24,800.00	\$8,000.00	\$1,280.00	\$1,720.00	\$0.00	\$0.00	\$4,730.00	\$810.00	\$5,264.00	\$46,604.00
Task 2- Hydrologic Modeling										
Project Management				16						16
Quality Control				8						
Hydrologic Modeling					32	8	40			
Fieldwork					50	50			\$7,299	100
Reporting					32	12	8			52
Agency Meeting				6	12			6		24
Subtotal - Hours	0	0	0	30	126	70	48	6		280
Subtotal - Costs	\$0.00	\$0.00	\$0.00	\$6,450.00	\$18,900.00	\$10,500.00	\$5,280.00	\$810.00	\$7,299.00	\$49,239.00
TOTAL - Hours	160	50	8	38	126	70	91	12		
TOTAL - Costs	\$24,800.00	\$8,000.00	\$1,280.00	\$8,170.00	\$18,900.00	\$10,500.00	\$10,010.00	\$1,620.00	\$12,563.00	\$95,843.00



January 2, 2023

Mr. Peter Williams
City of Bethel
P.O. Box 1388
Bethel, Alaska 99559

**Subject: DOWL Term Contract-2022-2027
Fee Proposal for Planning and Engineering Services
Task Order #58 – Wetlands Delineation and Hydrologic Modeling**

Dear Mr. Williams:

DOWL is pleased to present a scope of work and fee proposal for the following task order:

Task Order #58 – Wetlands Delineation and Hydrologic Modeling

It is our understanding that the City of Bethel (City) currently lacks the comprehensive wetlands and drainage data necessary to expedite U.S. Army Corps of Engineers (USACE) permitting. This lack of data compels all applicants within the Bethel area to either obtain a USACE permit in any location (including uplands) or spend money to conduct wetlands delineations on a piecemeal basis. Furthermore, there is no clear understanding of the hydrologic characteristics of Browns Slough and other waterbodies, which leads to Alaska Department of Fish & Game (ADF&G) and other agencies misunderstanding of culvert placement needs and limits the ability of the City to use its resources in wastewater treatment.

SCOPE OF SERVICES

We propose to prepare an areawide wetlands delineation and develop hydrologic modeling of Browns Slough and other waterbodies within the Bethel city limits. Josh Grabel will serve as our primary point of contact for this task order. Additional support will come from Chase Nelson as the overall term contract manager, and other DOWL staff as necessary. We recommend the following task structure to complete this work.

Task 1 – Wetlands Delineation

Project Management. DOWL will provide you with verbal and/or written (e-mail) project status reports on a weekly basis to inform you of our progress and notify you of any anticipated changes in the project scope, fees, or schedule, and foreseeable problems associated with data collection and/or the wetlands delineation. We will also summarize activities in our monthly general services term contract updates.

Quality Control. DOWL will have a senior scientist review the wetland delineation data and report for any inconsistencies or the need for additional information.

Preliminary Mapping. DOWL will meet with the USACE to discuss their wetlands data needs. We will then begin the mapping process by modifying the 2022 National Wetland Inventory wetland mapping to provide a preliminary wetlands and waterbody map of a study area composed of City of Bethel and Bethel Native Corporation Lands, proposed community infrastructure projects, and future subdivision areas. See Attachment 1 for our initial preliminary study area. This study area map will be used for fieldwork planning and will include wetlands boundaries, Cowardin classifications, Viereck level III

vegetation classifications, and hydrogeomorphic classifications. Preliminary wetlands mapping will occur January 2023 through May 2023.

Fieldwork. DOWL will conduct fieldwork using the 1987 Wetland Delineation Manual and 2007 Alaska Regional Supplement to collect vegetation, hydrology, and hydric soil data at strategic locations within the Bethel city limits. Fieldwork will be conducted over five days. DOWL will collect wetlands sampling point data at seven to ten locations per day and photo-points with similar aerial signature. Fieldwork includes travel to Bethel from Anchorage. Fieldwork will occur during the growing season, late May 2023 through early October 2023.

Data Summary and Final Mapping. DOWL will compile wetland delineation data and enter sampling point information on digital USACE forms. Photos will be organized and compiled in a photo log to be attached to the report.

Reporting. DOWL will complete a report summarizing wetlands and waterbodies including introduction, methods, results, and conclusion. Attachments will include the photo log, USACE digital wetlands delineation forms, GIS spatial wetlands data, and figures. DOWL anticipates submitting a wetlands report to the City in Fall 2023. The report and attached GIS data will be sufficient for any future infrastructure projects for permitting impacts to waters of the U.S. through USACE.

Deliverables:

- Draft and Final Wetlands Delineation Report
- Wetlands GIS Data

Task 2 – Hydrologic Modeling

Project Management. DOWL will provide you with verbal and/or written (e-mail) project status reports on a weekly basis to inform you of our progress and notify you of any anticipated changes in the project scope, fees, or schedule, and foreseeable problems associated with data collection and/or the hydrologic modeling. We will also summarize activities in our monthly general services term contract updates.

Quality Control. DOWL will have a senior engineer review the hydrologic basin delineation data and report for any inconsistencies or the need for additional information.

Hydrologic Modeling. Prior to starting the hydrologic modeling framework, DOWL will meet with ADF&G to discuss their specific modeling needs and expectations. We will then begin developing the model by using the 2019 LIDAR data set to identify and delineate the basins captured within the dataset. The study area map developed in Task 1 will be used to identify the basins that are of interest or critical to the objectives of the City. Preliminary hydrologic modeling will occur January 2023 through May 2023

Fieldwork. DOWL will send two water resource engineers to Bethel to confirm the LIDAR basin delineation during a time of high flow – most likely during break up. The engineers will take discharge and velocity measurements on Browns Slough, and other waterbodies as necessary, at various locations to characterize the flow along the waterbody. The engineers will also meet with City staff to discuss hydrologic issues or data needs as requested by Federal or State agencies.

Reporting. DOWL will complete a Hydrology and Hydraulic (H&H) report including methods, analysis, results, and conclusion. Attachments will include a photo log, hydrologic basin delineation data, and figures. DOWL anticipates submitting the H&H report to the City in Fall 2023.

Deliverables:

- Draft and Final H&H Report
- Hydrologic GIS Data

ASSUMPTIONS

- Only one field trip and mobilization per task is included in the fee.
- The wetlands delineation report will be sufficient for USACE needs for future project impact analysis and Preliminary Jurisdictional Determination (PJD) review.
- The wetlands delineation report will not be submitted to USACE for PJD request at this time due to a 5-year limit on PJD. Rather, PJD request will be submitted with future projects.
- One preliminary meeting will be held with USACE to determine that our data collection and analysis methods are sufficient to meet their needs and one preliminary meeting will be held with ADF&G to ensure our modeling efforts will meet their needs. Additional agency meetings will require an amendment to DOWL's scope and fee.
- Fieldwork will be accessible by vehicle. No boat or aircraft will be needed.
- Our fee is for a wetlands delineation of up to 2,000 acres. Additional fees will be required beyond this threshold for fieldwork and mapping.

SCHEDULE

We recommend the following schedule for completion of the project in Fall 2023.

Meeting with USACE January 2023
Study Area Mapping January 2023 through May 2023
Hydrologic Modeling January 2023 through May 2023
Fieldwork – Hydrologic Modeling Spring 2023
Fieldwork – Wetlands Delineation late May 2023 through early October 2023
Draft and Final Reports (2) Fall 2023

FEE PROPOSAL

We propose to complete the above-described services for a total lump sum fee of \$92,833. The fee will be distributed amongst project tasks as shown below on a lump sum basis.

Table 1: Proposed Fee

Task	Amended Budget
Task 1- Wetlands Delineation	\$46,604
Task 2- Hydrologic Modeling	\$49,239
Total	\$95,843

One monthly statement will be provided showing total fees invoiced for Tasks 1 and 2. Payment will be expected within 30 days.

Services performed by DOWL under this agreement will be conducted in a manner consistent with that level of care and skill ordinarily exercised by members of the profession currently practicing in the same locality under similar conditions. No other representation, express or implied, and no warranty or guarantee is included or intended in this agreement, or in any report, opinion, document or otherwise.

We trust this provided adequate information for evaluating our proposal. We look forward to working with you on this project and will be happy to answer any additional questions you may have.

Upon receiving a signed authorization to proceed, we will begin work.

Sincerely,



Chase Nelson, P.E.
LLC Member/Project Manager

Using the City of Bethel-DOWL Engineering Services Term Contract Standard Conditions, DOWL is authorized to proceed with Task Order #58 – Wetlands Delineation and Hydrologic Modeling and proceed with the work immediately.

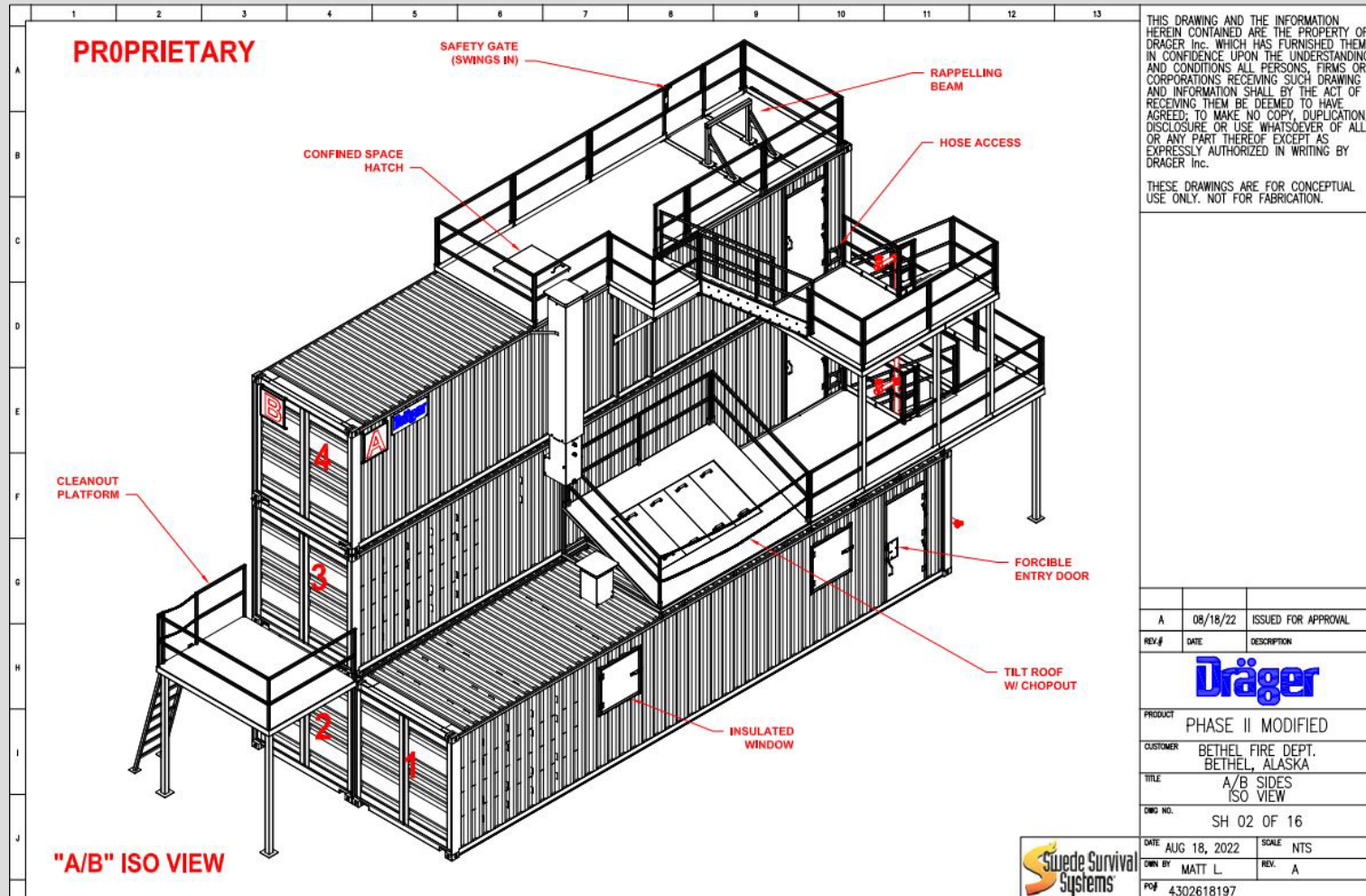
City of Bethel Authorized Representative

Date

Attachment(s): 1: Detailed Estimate

Training Facility (Fire Department)

Bethel Fire Department AK



- Family owned and operated since 1889
- Fifth Generation
- Life is the mission
- 13000 employees, 190 countries, 3 billion in sales world wide
- Medical, Mining, Oil and Gas, First Responder Safety
- ES - Fire Training Systems – By FF'S for FF'S
- Standard and customized Class A and B systems to meet the training needs of the your fire department

Draeger Product Sales Specialist



- Matt Luchetta – Western US Sales FTS
 - Building Construction-
 - residential, commercial
 - Glendale FD – Captain
 - FPB, EMC, Apparatus, SER, PPE, IMT, Union Rep
 - Dept Training, Area C TC, Cadet program, Station remodel, TC renovation
 - Draeger Product Specialist – Fire Training Systems
 - 19th Watch out

- Design NFPA compliant fire training systems
- Engineering of training system and foundation
- Customer Service/ Bid Management Team
- Fabrication
- Professional Project Management
- Shipping/ Installation Team
- Training Group
 - **two day operation and maintenance – reduces O&M costs**
- Pad Site Prep – work with your GC, recommend a GC
- Warrantee
- Service

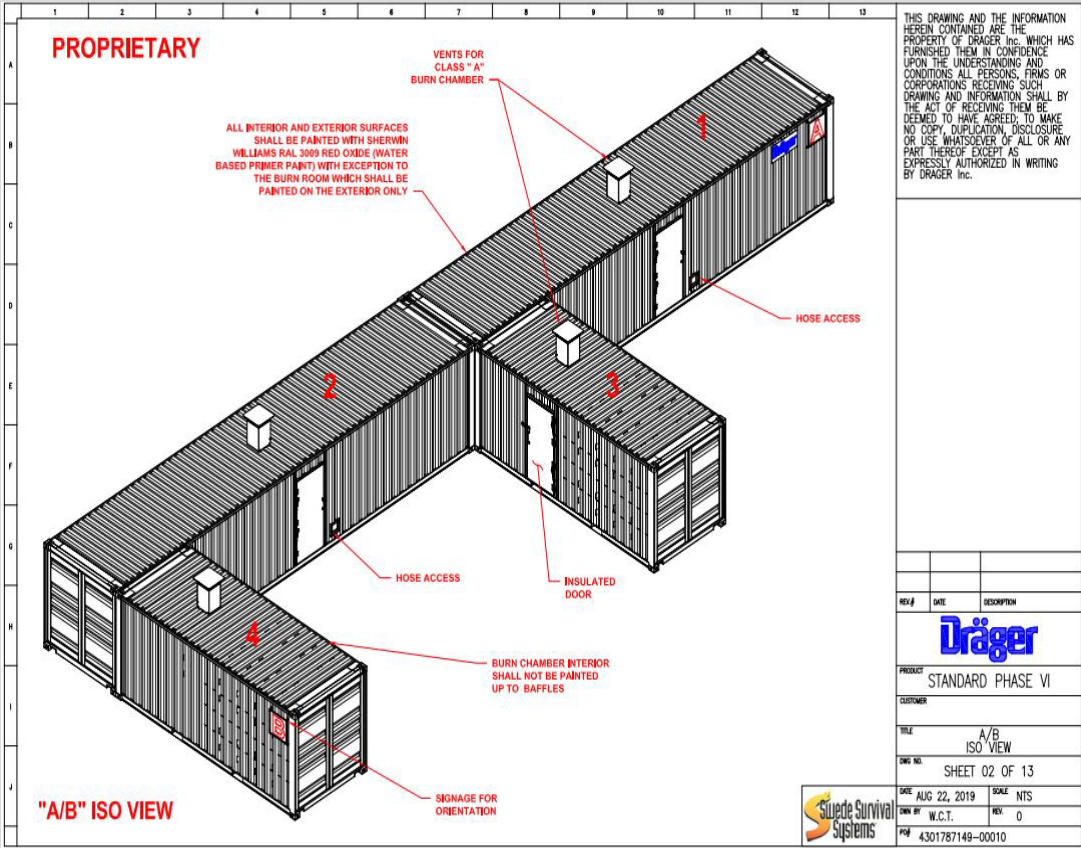
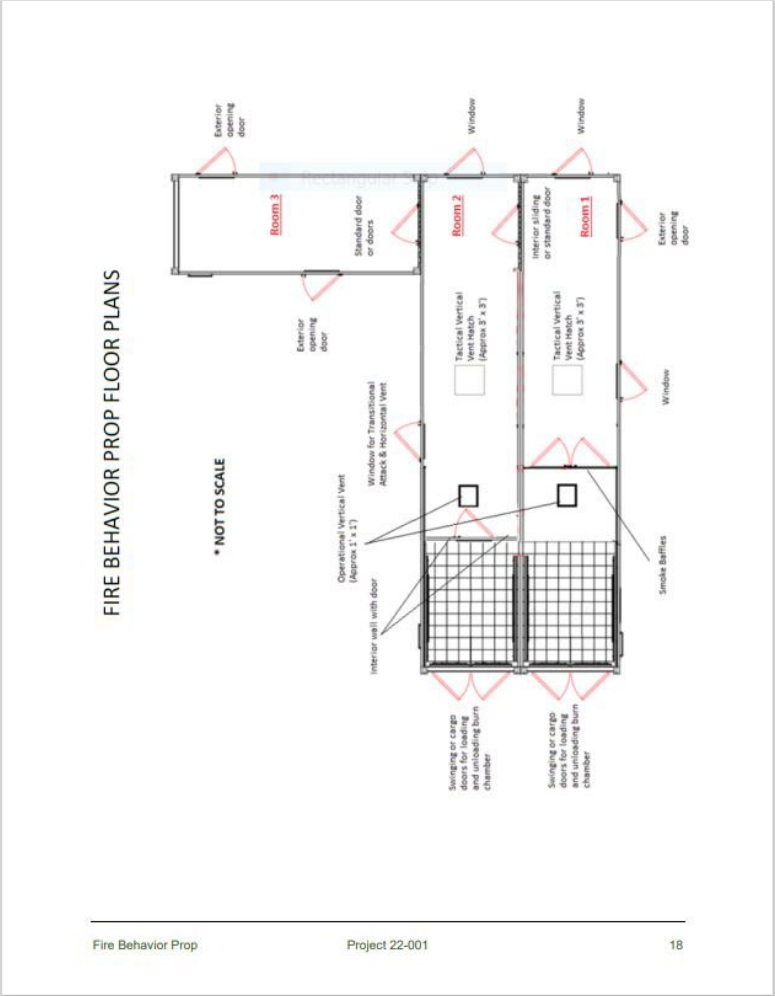
Swede Survival Class A Standard Phase I



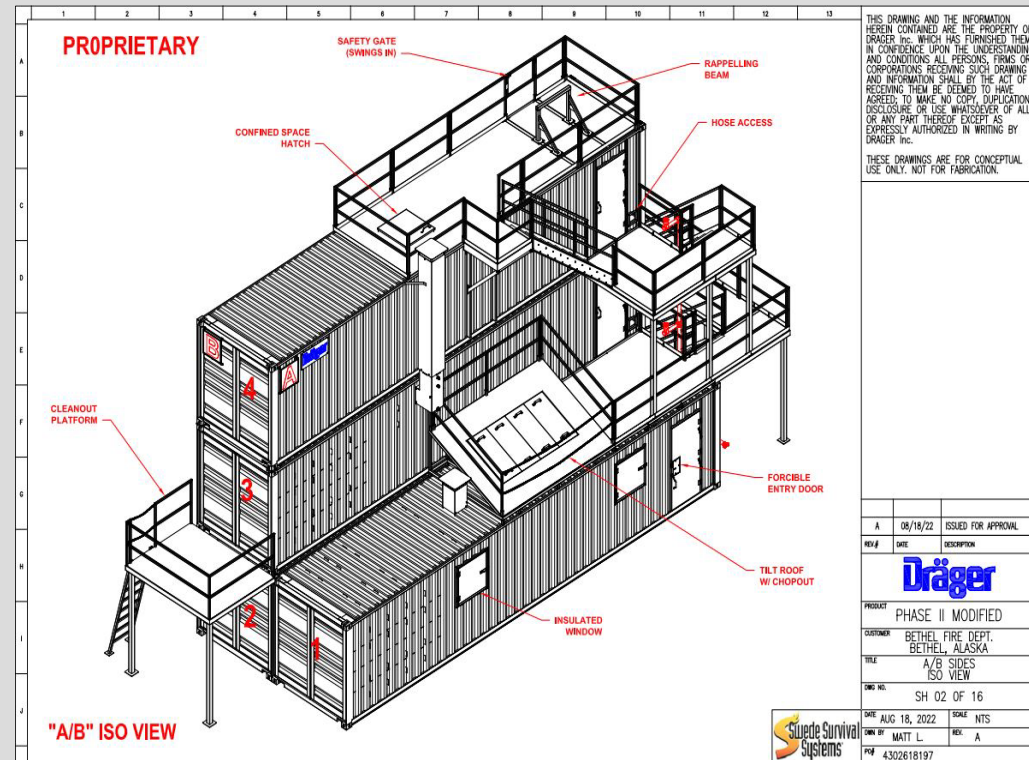
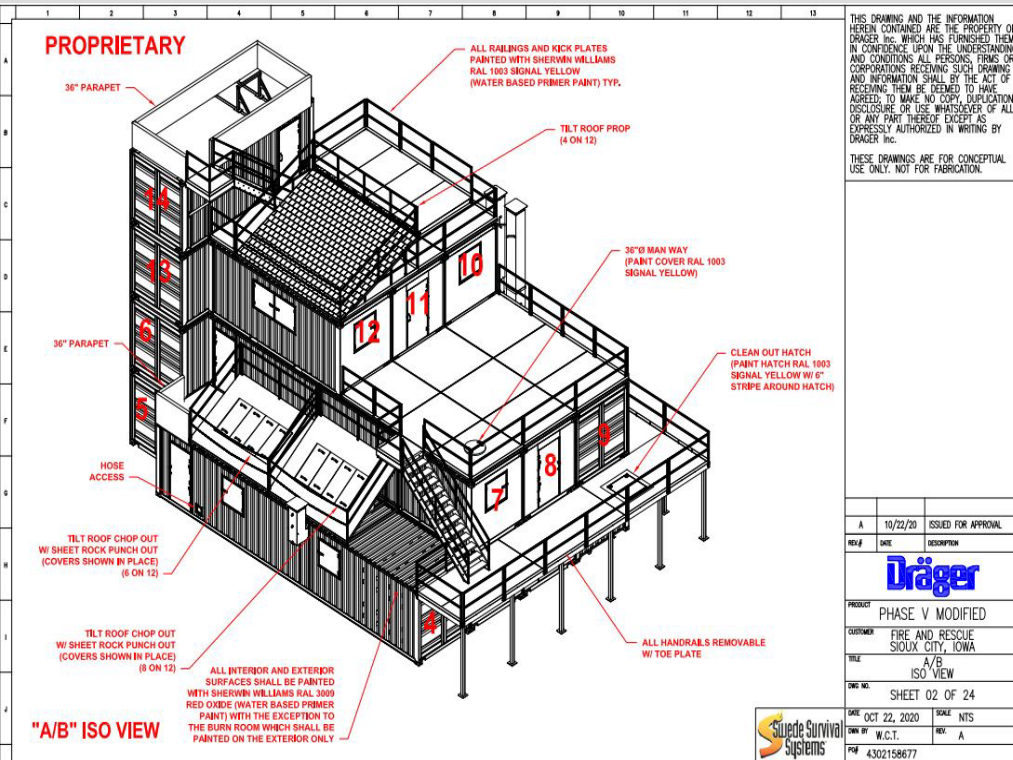
Swede Survival Class A Standard Phase II



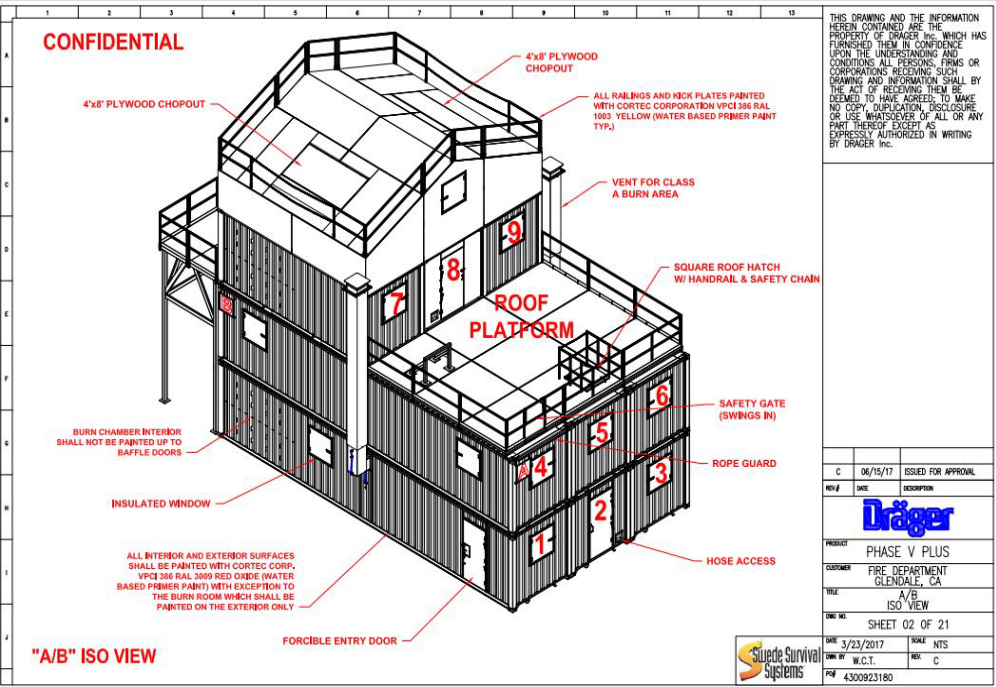
Swede Survival Class A Phase VI/IV



Swede Survival Class A Customized



Swede Survival Class A/B Phase V Combo





Portable Class B Exterior



Fixed Class B Exterior



Mobile Class B



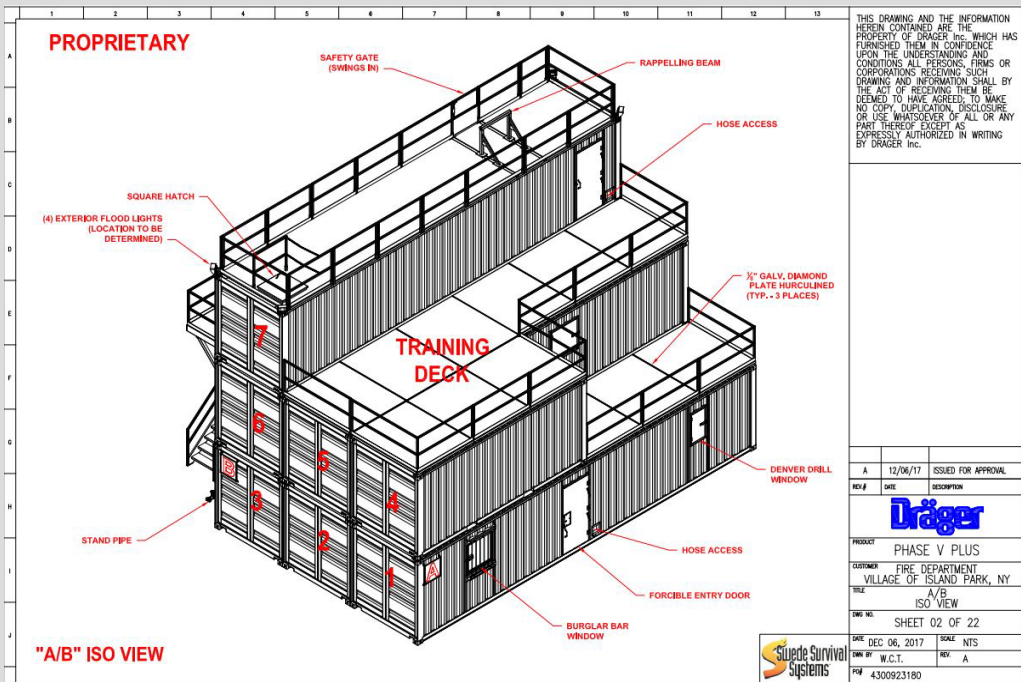
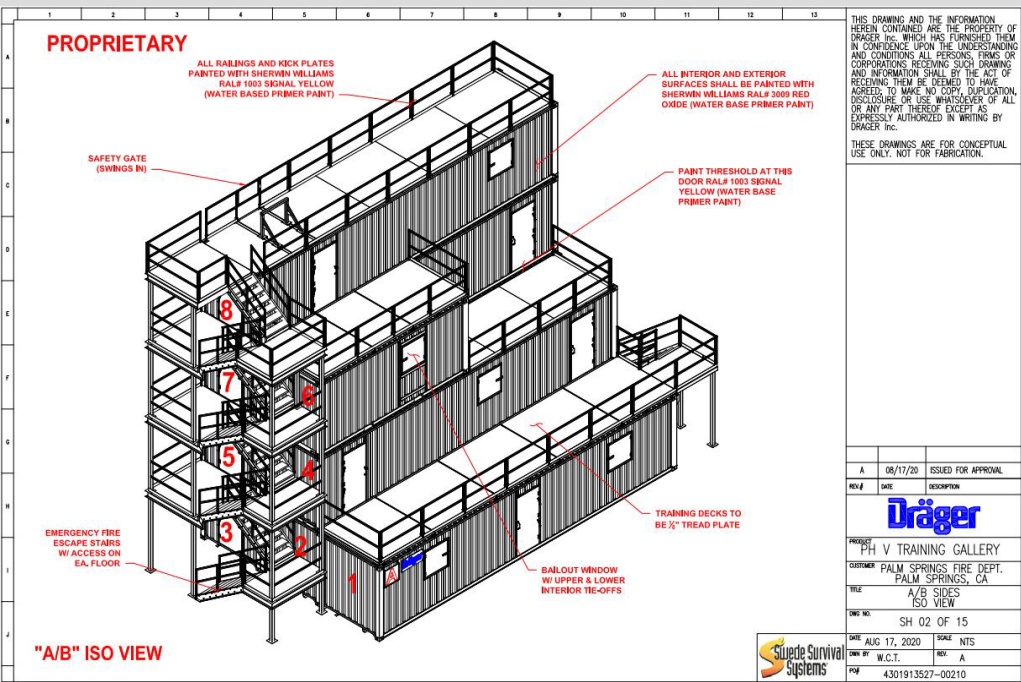
Concrete Masonry Unit



The End User Costs

- NFPA 1402 Inspection
- Sensor Calibration
- WFII Accessibility
- Panel inspection and replacement
- 3rd Party
- Service Contracts

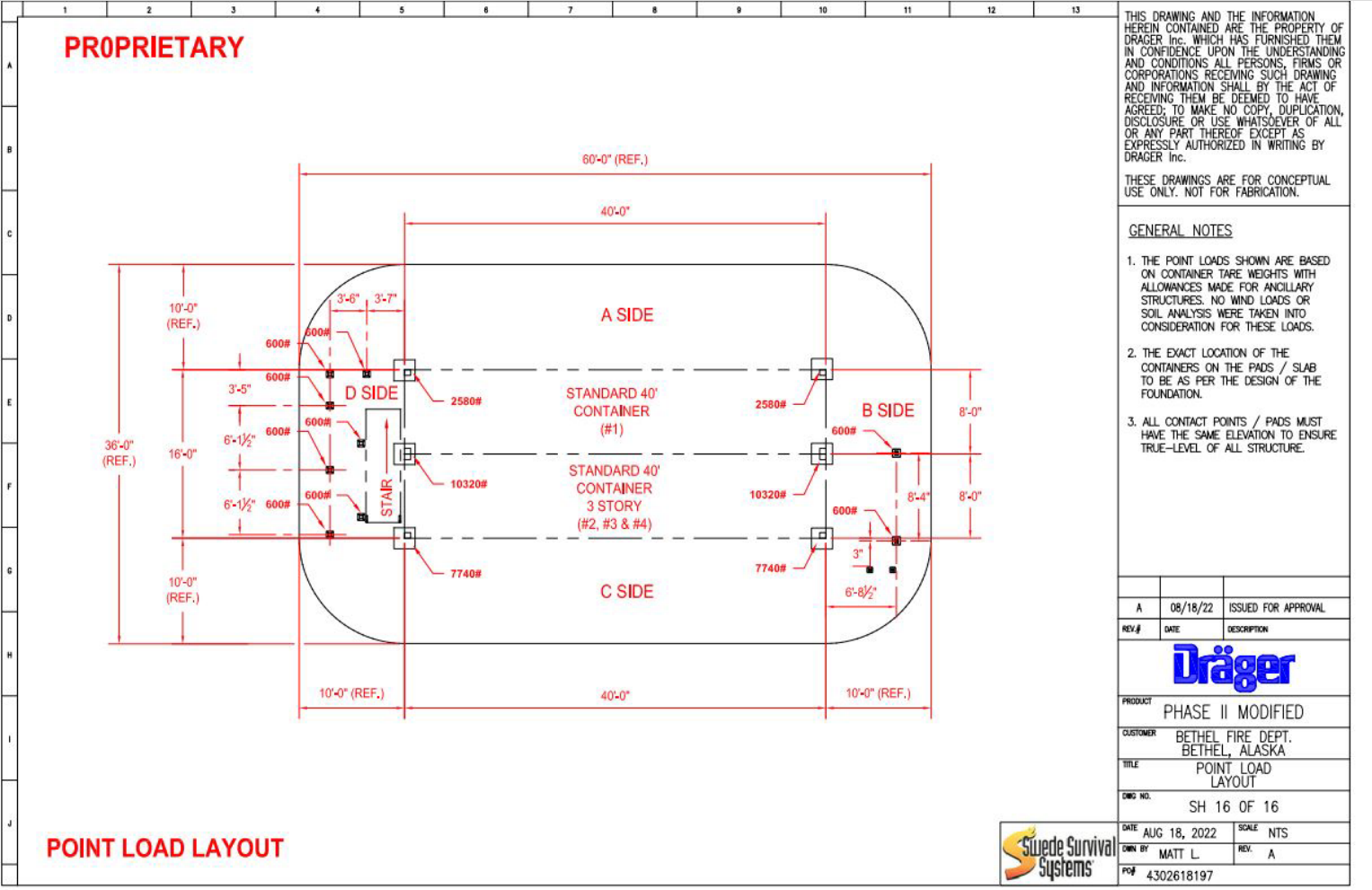
Draeger Cold and Clean



Options

- Barred windows
- Roll up door prop
- Breach wall prop room to room
- Reconfigured interior walls
- Denver Prop
- BA Confidence Maze

Point Load Layout



Site Prep

- Building/ Facilities involvement – develop the relationship immediately
- Any endangered species, artifacts
- Contaminated soil
- Waterways – Corp of Engineers
- Smoke mitigation and impact – Who are your neighbors
- Neighborhood traffic calming or vehicle routing requirements the City may have in place
- Dig Alert -Unknown underground utilities
- Needed underground utilities – water, electrical, propane
- Concrete work completed by GC or city/county crews- live load, dead load, wind, soils, seismic, compaction, freeze line, snow load
- Concrete skirt around training prop to accommodate apparatus access and weight
- Height or architectural requirements in the area
- Airport notification policy
- Instructor exposure limits policy
- Instructor decon policy – extractors, fire wipes, fire wash soap, second set of turnouts
- Covered briefing/rehab area
- Area lighting for night drills
- Fencing and lighting for security purposes

Swede Survival Class A Fire Behavior

- State of the art 3D fire fighting- room and contents to structure fire that's transferable
- Improves FF performance, efficiency, effectiveness –ability to make a FBP
- Reduces Liability
- Preserves Values at Risk – people/property
- Preserves the General Fund- S&B, WC

Swede Survival Class A Fire Behavior

- State of the art 3D fire fighting- room and contents to structure fire that's transferable
- Improves FF performance, efficiency, effectiveness –ability to make a FBP
- Reduces Liability
- Preserves Values at Risk – people/property

QUESTIONS AND COMMENTS

- Matt Luchetta - Western US
- Draeger
- Product Specialist- Fire Training Systems
- matt.luchetta@draeger.com
- 626-614-7975

Thank you for considering Draeger Swede Survival



WEEK 6 – LIVE BURNS

GLENDALE FIRE RECRUIT ACADEMY 20-1

Draft G March 7, 2023

Page 11

G-Xtreme 3.0 Jacket & Accompanying Gear

G-XTREME® 3.0 Jacket

[PHOTOS](#) [VIDEOS](#) [360 VIEW](#)



Completely retailored to provide even less restriction, the updated G-XTREME® 3.0 is the latest evolution of our original breakthrough design. With all the features that made the original America’s most popular gear including Globe’s exclusive AXTION® Back and Sleeve, you’ll instantly feel how these improvements let you make all the right moves. And like the original, G-XTREME® 3.0 comes in SHAPES to fit your body better.

FIND A DISTRIBUTOR

Certified to NFPA 1971
(Structural Fire Fighting)
MADE IN THE U.S.A.

Highlights	Features	Options	Materials	Literature
	AXTION® BACK Adds length across your shoulders when you work in front of you. YOCCO™ Drag Rescue Device Is easy to deploy when you need it, out of the way when you don't.	AXTION® Sleeve Provides extra length when you reach. Telescoping Sleeve Wells Keep water out and add thermal protection.	Free-Hanging Throat Tab Stays out of the way when not deployed. TRIMTRAX® Thread Protection Lasts far longer on sewn on trim than conventional stitching.	
	LINER ACCESS OPENING Allows for easy access between the layers.	Optional ZIPPERGRIPPER™ (patent pending) Makes starting zipper a breeze		

CUSTOMERS ALSO VIEWED



[ATHLETIX™ Pants](#)



[CLASSIX® METRO™ Jacket](#)



[CLASSIX® METRO™ Pants](#)



[SUPRAFLEX™ 14"](#)



[REACTION® Jacket](#)



[Globe Guard™ Hood](#)

SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP



(20)

≡

[Home](#) / [PPE](#) / [PPE Gloves](#) / [Structure Gloves](#) / **[FireCraft Phoenix Gauntlet Style Fire Gloves](#)**



SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP



(20)

≡



★★★★★ (No reviews yet)

FIRECRAFT PHOENIX GAUNTLET STYLE FIRE GLOVES

ITEM #: FC-P5000 FIRECRAFT

Exceptional fit - No bunching of material in the palm provides superior dexterity and reduced hand fatigue.
[More Details](#)



COLOR: Black



SIZE:

- Small
- X-Small
- 2X-Large
- 2X-Small
- Large
- Medium
- X-Large
- 3X-Large

\$107.00

-

1

+

ADD TO CART

BRAND: [FireCraft](#)
MFR#:
UPC:

SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP

SUGGESTED PRODUCTS



★★★★★

FireCraft The Flame Glove - Gauntlet

\$134.82

CHOOSE OPTIONS



★★★★★

FireCraft Inferno Glove - Gauntlet

\$134.82

CHOOSE OPTIONS



★ 1

FireCraft Phoenix Gauntlet

\$

CHOOSE OPTIONS



SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP



(20)

☰

[Home](#) / [Footwear](#) / [Structural Boots](#) / [Globe Men's SHADOW XF 14" Pull-On Structural Boot](#)



⬆ Station 29 Rewards

Draft G March 7, 2023

Page 119

SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP



(20)

≡

BOOT

ITEM #: SHADOW XF GLOBE

The SHADOW XF structural firefighting boots from Globe shares the remarkably flexible platform, cushioned and contoured sole, and internal fit system that make Globe boots fit better, grip better, and feel broken in the right out of the box. The all-black [More Details](#)

COLOR:



SIZE:

- 55.566.577.588.599.51010.511
- 11.51212.51313.51414.51515.5161718

WIDTH:

- NarrowMediumWideX-Wide



STYLE:

- Regular CalfWide Calf

\$557.53 - \$767.78

−1+

ADD TO CART

BRAND: **Globe**

MFR#: SHADOW XF GLOBE

UPC:

DETAILS

SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP

SUGGESTED PRODUCTS



★★★★★

Globe Women's SUPRAFLEX 14"
Pull-On Structural Boots
\$630.03

CHOOSE OPTIONS



★★★★★

Globe Men's SHADOW XF 14" Pull-
On Structural Boots with Arctic Grip
\$598.85 - \$808.38



CHOOSE OPTIONS



★★★★★

Globe Women's SHADOW XF 14"
Pull-On Structural Boots with Arctic
\$598.85 - \$808.38



CHOOSE OPTIONS

Globe Pant System

[PHOTOS](#) [VIDEOS](#) [360 VIEW](#)



The revolutionary Globe Pant System is available in four fits for a range of body types: Slim, Regular, Relaxed, and Women’s. With the advanced design you expect from Globe, they enhance your comfort while ensuring your protection and safety. Built for the job, designed for you. Find your fit.

FIND A DISTRIBUTOR

Certified to NFPA 1971
(Structural Fire Fighting)
MADE IN THE U.S.A.

Highlights	Features	Options	Materials	Literature
	Vertical Fly Closure with hook and loop makes for fast and secure donning Thermally Enhanced Knees add a layer of thermal and moisture barrier to protect this high-compression area	Elasticized Sides provide flexible, more athletic fit at the waist Padded H-Back Ripcord Suspenders Attach to horizontal loops, so there is no metal hardware to dig in or pull out	Articulated Knees with Cathedral Knee reinforcements are built for unrestricted crawling One-Piece Crotch Gusset reduces binding in the crotch	

CUSTOMERS ALSO VIEWED



[TECHNICAL 10"](#)



[SUPREME™ 14"](#)



[Globe Guard™ Hood](#)



[STATION/WILDLAND 10"](#)



[IH READY Pants](#)



[CLASSIX® Jacket](#)

[Home](#) / [PPE](#) / [Structure Gear](#) / [PPE Hoods](#) / [Majestic Fire GORE Particulate Hood GEN2 Ultra C6](#)



★★★★★ (No reviews yet)

MAJESTIC FIRE GORE PARTICULATE HOOD GEN2 ULTRA C6

ITEM #: ULTRA C6.2 GORE G2 MAJESTIC  

[More Details](#)
[^ Station 29 Rewards](#)

SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP

\$135.70

-

1

+

ADD TO CART

BRAND: [Majestic Fire Apparel](#)
MFR#: ULTRA C6.2 GORE G2
UPC:

DETAILS

SUGGESTED PRODUCTS



★★★★★

Life Liners KL200 Particulate Blocking Hood

\$127.50

CHOOSE OPTIONS



★★★★★

PGI BarriAire Silver Particulate Hood - Complete Coverage

\$134.70

CHOOSE OPTIONS



★★★★★

PGI BarriAire Silver Particulate Hood - Critical Coverage

\$101.44

CHOOSE OPTIONS



★★★★★

PGI BarriAire Silver Particulate Hood - Comprehensive Coverage

\$144.59

CHOOSE OPTION

SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP



[Home](#) / [PPE](#) / [Structure Gear](#) / [PPE Helmets](#) / [MSA Cairns 660C Metro Fire Helmet](#)



SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP



(20)

≡



★★★★★ (No reviews yet)

MSA CAIRNS 660C METRO FIRE HELMET

ITEM #: 660C METRO CAIRNS

The MSA Cairns® 660C Metro modern fire helmet is tough enough for structural firefighting, light enough for wildlands, and small enough for EMS and confined space applications. Available with the popular [More Details](#)

COLOR:



STYLE:

- StandardDeluxeStandard w/ Black Nomex Earlaps & Frontpiece Bracket
- Standard w/ PBI/Kevlar EarlapsStandard w/ Black Nomex EarlapsDeluxe w/ Black Nomex Earlaps
- Deluxe w/ Yellow Nomex Earlaps & Frontpiece Bracket
- Deluxe w/ Black Nomex Earlaps & Frontpiece Bracket

\$348.75 - \$408.00

-1+

ADD TO CART

BRAND: [Cairns](#)

Station 29 RewardsAIRNS

SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP

DETAILS

SUGGESTED PRODUCTS



★★★★★

MSA Cairns 660C Metro ARFF Fire
Helmet

\$1,115.25 - \$1,132.50



CHOOSE OPTIONS



★★★★★

MSA Cairns Aluminzied PBI/Kevlar
Bonnet for 660C Metro & Invader

\$300.00

CHOOSE OPTIONS



★ 1

MSA Cairr
Replacement I

\$

CHOO

[Home](#) / [PPE](#) / [Structure Gear](#) / [PPE Helmets](#) / [MSA Cairns 1044 Traditional Composite Fire Helmet](#)



★★★★★ (No reviews yet)

MSA CAIRNS 1044 TRADITIONAL COMPOSITE FIRE HELMET

ITEM #: 1044 CAIRNS

The MSA Cairns 1044 traditional fire helmet has the perfect combination of durability and performance desired by firefighters. Constructed from through-color fiberglass-reinforced polyethylene, this high-performance matte finish design resists cracking and chipping.

 Station 29 Rewards

Draft G March 7, 2023

Page 128

SHOP FIRECRAFT GLOVES FOR SUPERIOR QUALITY AND WORKMANSHIP

STYLE:

Standard

Standard - Black

Deluxe

Deluxe - Black

Standard - Black/Brass

EYE PROTECTION:

Clear Defender Visor

Innerzone 2 Goggles w/ Low Profile Hardware

4" Tuffshield

NFPA Bourke EYESHIELD

Cairns ESS Goggles

TRIM TYPE:

Scotchlite Tetrahedron - Lime/Yellow

Reflexite Tetrahedron - Lime/Yellow

\$462.00

-

1

+

ADD TO CART

BRAND: Cairns

MFR#: 1044 CAIRNS

UPC:

DETAILS



SUGGESTED PRODUCTS

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★★★★★

MSA Cairns 1010 Traditional Composite Fire Helmet

\$423.00 - \$537.75

+

CHOOSE OPTIONS

Station 29 Rewards

★★★★★

MSA Cairns 1044 ARFF Fire Helmet

\$1,101.00 - \$1,117.50

+

CHOOSE OPTIONS

★★★★★

MSA Cairns 880 Traditional Presentation Helmet

\$262.50 - \$408.75

+

CHOOSE OPTIONS

★★★★★

MSA Cairns Command Composite Fire Helm

\$318.75 - \$355.00

+

CHOOSE OPTION

Draft G March 7, 2023

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https://lncurtis.com/msa-cairns-1044-traditional-composite-fire-helmet/

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D8 Bulldozer

GOVERNMENTAL FINANCING



Issuing bonds.

Worrying about appropriations.

Rushing to find bid specs for a pending RFP.

Your world is busy enough—the last thing you need is the hassle of acquiring equipment.

Understanding your industry

We understand financing for governmental entities—and we know Cat® products, markets and customers. Plus, we make the whole process fast and easy. Because we deal directly with Cat Dealers, all you do is pick out your Cat equipment—in most cases, we'll review your transaction and if approved, issue documents the same day. Then you can use Cat® AccountExpress for online access to your account information any time of day or night. It's all part of our total solution to your governmental financing needs.

Helping you succeed

We offer financing for all types of state and local governments—counties, cities and townships, public authorities (usually part of a state government or compact entity), special districts (such as water or sanitation), school districts, state universities, community colleges and constituted authorities. Federally recognized Native American tribes are eligible for our governmental lease program. We also provide financing to entities such as religious, educational and charitable 501(c)(3) institutions, as well as private corporations organized under the state's nonprofit laws acting on behalf of a governmental entity as described in Revenue Ruling 63-20. Please contact us for more information about eligibility.

Supporting your needs

Whatever your Cat equipment needs, we'll work to develop a financing solution that works for you. Flexible terms are offered with up to 100 percent financing depending on equipment and usage. We can also arrange payments to meet your needs—annual, semi-annual, quarterly, monthly or skip payments are available.



Review a chart on the back to compare the financing options available for your next equipment purchase.

Applying for financing is fast and easy.

We'll process your application quickly so you can get the Cat equipment you need to get to work. For more information on any of our governmental financing plans and eligibility, call your local Cat Dealer or our sales department at **1-866-263-3791**.

GOVERNMENTAL FINANCING

COMPARISON CHART

GOVERNMENTAL LEASE		GOVERNMENTAL LONG TERM RENTAL
Structure	Finance Lease	Long Term Rental
Payment / Interest Rates	Below market interest rates	> Low life cycle cost > Not a capital expenditure
Purchase Option Alternatives	> Balloon $\leq$ 80% residual or 100% dealer buyback > Mandatory balloon at predetermined amount	> Option = 105% residual > Flexibility to purchase or return > Insures fleet is new and updated (bridging to Tier 4)
Non-Appropriation Clause Applies?	Yes	Yes



EXAMPLE: MACHINE = 140M | FINANCED AMOUNT = \$300,000 | RESIDUAL = \$157,639 | PAYMENT STRUCTURE = 48 MONTHLY PAYMENTS IN ARREARS

GOVERNMENTAL LEASE		GOVERNMENTAL LONG TERM RENTAL
Payment	\$4,255	\$3,731
Life Cycle Payment	\$204,240	\$179,088
Balloon / Option	\$126,111 (balloon)	\$165,520 (option)
Ownership	Customer MUST purchase	Customer can purchase or return





Phone: 888.777.7850
Fax: 888.777.7875
Cell: 785.313.3154
215 S. Seth Child Road
Manhattan, KS 66502
www.clpusa.net

December 13, 2022

Customer Name: **Bethel, AK**
Peter Williams, City Manager

Equipment: One New 2023 Caterpillar D-8 Bulldozer
Sales Representative: NC Machinery
Delivery: TBD

Community Leasing Partners, a Division of *Community First National Bank*, is pleased to present the following financing options for your review and consideration.

Option 1

Total Cost:	\$ 1,183,869.00	Payment Frequency:	Annual
Down Payment:	\$ 400,000.00	First Payment:	August 1, 2023
Trade In:	\$ -		
Amount Financed:	\$ 783,869.00		
Term in Years:	<u>5</u>	<u>7</u>	<u>10</u>
Payment:	\$176,602.63	\$131,911.84	\$98,662.52
Factor:	0.225296	0.168283	0.125866
Interest Rate:	4.76%	4.77%	4.79%

Option 2

Total Cost:	\$ 1,183,869.00	Payment Frequency:	Annual
Down Payment:	\$ 400,000.00	First Payment:	August 1, 2024
Trade In:	\$ -		
Amount Financed:	\$ 783,869.00		
Term in Years:	<u>5</u>	<u>7</u>	<u>10</u>
Payment:	\$185,015.98	\$138,209.31	\$103,392.40
Factor:	0.236029	0.176317	0.131900
Interest Rate:	4.76%	4.77%	4.79%

- **THERE ARE NO DOCUMENTATION OR CLOSING FEES ASSOCIATED WITH THIS PROPOSAL.**
- Fixed interest rate for the terms provided unless otherwise stated.
- The quoted interest rate is valid for 10-days from the date of the proposal. To lock in the interest rate, a credit submission would be required, and a credit approval attained within the same 10-day period. This financing is to be executed and funded within 30 days of the date of the proposal, or Lessor reserves the right to adjust the interest rate. The proposal is subject to credit review and approval of mutually acceptable documentation.
- This proposal has been prepared assuming the lessee is bank qualified and that the proposed lease qualifies for Federal Income Tax Exempt Status for the Lessor under Section 103 of the IRS Code.

Thank you for allowing Community Leasing Partners the opportunity to provide this proposal. If you have any questions regarding the options presented, need additional options, or would like to proceed with a financing, please contact me at 1-888-777-7850.

Respectively,

Blake J. Kaus
Vice President & Director of Leasing
blakekaus@clpusa.net

Road Improvements

**GENERAL FUND
STREETS & ROADS DEPARTMENT SUPPLEMENTAL PAGE
D-1 GRAVEL
(100-66)**

Subdivision	Road	Description	FY2023	FY2024	FY2025	FY2026	Total Amount
City Subdivision							
	Napakiak Drive	From Mission to Akiak Drive, 12,135 feet, 754 yards of D-1 gravel, 58 loads at a cost of \$1,360 per load.				\$78,880	\$78,880
	Akiachak Drive	Akiachak Drive is 22,431 ft., 1586 yards of gravel at \$1,360 per load. With an estimated 122 loads of gravel.					
Blueberry Fields							
	Alex Hately Drive	Katie Haley Lane to the end of Alex Hately Drive. The road is 1,422 feet and requires an estimated 72 truck loads of D-1 gravel.					
	Cranberry Street	Cranberry Street needs 296 ft/195 yards of gravel. This requires an estimated 195 loads of D-1 gravel.				\$20,400	
Brown's Slough							
	East Avenue	East Avenue is 1,900 ft, 11,000ft. 1,235 yards of gravel and requires 195 loads of D-1 gravel.	\$129,200				\$129,200
Tundra Ridge Subdivision							
	Kaigutau Road	Kaigutau Road is 1,170 ft. It requires 767 yards of gravel and 59 loads of D-1 gravel.			\$92,480		\$92,480
	Imkuciq Street	Imkuciq Street is 1,041 ft. It requires 689 yards of gravel the equivalent of 53 loads of D-1 gravel.				\$72,080	\$72,080
	Makqaria Road (9200 Tundra Ridge)	The part of Makqaria Road that needs gravel is 1,151 ft. It requires 754 yards of gravel an estimated 58 loads of D-1 gravel.				\$78,880	\$78,880
	Negqerralria Drive (9300 Tundra Ridge)	The portion of Negqerralria Drive that needs gravel is 2,926 ft. It requires 1,911 yards of gravel, an estimated equivalent of 147 loads of D-1 gravel.					
	Ayaginar Drive (9400 Tundra Ridge)	The portion of Ayaginar Drive that needs gravel is 2,926 ft. It requires 1,911 yards of gravel, an estimated equivalent of 147 loads of D-1 gravel.	\$199,920				\$199,920

* The City of Bethel owns more roads than are listed. The ones that are listed in the Capital Improvement Project are the major roads per subdivision.

GENERAL FUND STREETS & ROADS DEPARTMENT
D-1 GRAVEL
(100-66)

Subdivision	Road	Description	FY2023	FY2024	FY2025	FY2026	Total Amount
Kasayuli Subdivision							
	Neal Polty Road	The portion of Neal Polty Road that needs gravel is 3,480 ft. It requires 2,262 yards of gravel, an estimated equivalent of 174 loads of D-1 gravel.	\$236,640				\$236,640
	Paul John St	The portion of Paul John Street that needs gravel is 1,087 ft. It requires 715 yards of gravel, an estimated equivalent of 55 loads of D-1 gravel.	\$40,560	\$34,240			\$74,800
	Uqusqak Road (Pintail)	The portion of Uqusqak Road that needs gravel is 1,490 ft. It requires 975 yards of gravel, an estimated equivalent of 75 loads of D-1 gravel.		\$102,000			\$102,000
	Isaac Hawk Street	The portion of Isaac Hawk Street that needs gravel is 1,641 ft. It requires 1,079 yards of gravel, an estimated equivalent of 83 loads of D-1 gravel.		\$112,880			\$112,880
	Neqleq Street (Whit Front Goose)	The portion of Neqleq Street that needs gravel is 1,144 ft. It requires 1,040 yards of gravel, an estimated equivalent of 60 loads of D-1 gravel.			\$81,600		\$81,600
	Tuutangayak Street (Canadian Goose)	The portion of Tuutangayak Street that needs gravel is 1,144 ft. It requires 1,040 yards of gravel, an estimated equivalent of 60 loads of D-1 gravel.		\$81,600			\$81,600
	Koyuuk St (Swan)	The portion of Negqerrairia Drive that needs gravel is 425 ft. It requires 286 yards of gravel, an estimated equivalent of 22 loads of D-1 gravel.				\$29,920	\$29,920
	Nacaullex St. (Emperor Goose)	The portion of Nacaullex Street that needs gravel is 1,144 ft. It requires 800 yards of gravel, an estimated equivalent of 60 loads of D-1 gravel.		\$81,600			\$81,600
	Neqlernag Loop (Black Swan)	The portion of Neqlernag Loop that needs gravel is 1,574 ft. It requires 1000 yards of gravel, an estimated equivalent of 80 loads of D-1 gravel.		\$108,600			\$108,800

GENERAL FUND STREETS & ROADS DEPARTMENT
D-1 GRAVEL
(100-66)

Subdivision	Road	Description	FY2023	FY2024	FY2025	FY2026	Total Amount
Avenues							
	4th Avenue	The portion of 4th Avenue that needs gravel is 2,262 ft. It requires 1,495 yards of gravel, an estimated equivalent of 115 loads of D-1 gravel.				\$156,400	\$156,400
	5th Avenue	The portion of 5th Avenue that needs gravel is 1,546 ft. It requires 977 yards of gravel, an estimated equivalent of 75 loads of D-1 gravel.				\$115,600	\$115,600
	Willow Street	The portion of Willow Street that needs gravel is 1,336 ft. It requires 871 yards of gravel, an estimated equivalent of 67 loads of D-1 gravel.			\$91,120		\$91,120
	6th Avenue	The portion of 6th Avenue that needs gravel is 1,944 ft. It requires 1,300 yards of gravel, an estimated equivalent of 100 loads of D-1 gravel.			\$136,000		\$136,000
	7th Avenue	The portion of 7th Avenue that needs gravel is 2,262 ft. It requires 1,595 yards of gravel, an estimated equivalent of 115 loads of D-1 gravel.			\$156,400		\$156,400

* The City of Bethel owns more roads than are listed. The ones that are listed in the Capital Improvement Project are the major roads per subdivision.

AWD Grader



Phone: 888.777.7850
Fax: 888.777.7875
Cell: 785.313.3154
215 S. Seth Child Road
Manhattan, KS 66502
www.clpusa.net

February 21, 2023

Customer Name: Bethel, AK
Peter Williams, City Manager

Equipment: Two 2023 CAT AWD Graders
Sales Representative: NC Machinery
Delivery: TBD

Community Leasing Partners, a Division of *Community First National Bank*, is pleased to present the following financing options for your review and consideration.

Option 1

Total Cost:	\$ 999,818.00	Payment Frequency:	Annual
Down Payment:	\$ 200,000.00	First Payment:	One year from closing
Amount Financed:	\$ 799,818.00		
Term in Years:	<u>3</u>	<u>5</u>	<u>7</u>
Payment:	\$293,667.00	\$184,962.55	\$138,695.65
Factor:	0.367167	0.231256	0.173409
Interest Rate:	4.99%	5.04%	5.09%

- **THERE ARE NO DOCUMENTATION OR CLOSING FEES ASSOCIATED WITH THIS PROPOSAL.**
- Interest rates are fixed for terms up to 10 years. For terms greater than 10 years, upon receipt of the 7th payment, at sole discretion of the Lessor, the remaining payments can be adjusted based on an index determined at contract issuance and then will remain fixed for the remaining term.
- The quoted interest rate is valid for 10-days from the date of the proposal. To lock in the interest rate, a credit submission would be required, and a credit approval attained within the same 10-day period. This financing is to be executed & funded within 30 days of the date of the proposal or Lessor reserves the right to adjust the interest rate. The proposal is subject to credit review and approval and mutually acceptable documentation.
- This proposal has been prepared assuming the lessee is bank qualified and that the proposed lease qualifies for Federal Income Tax Exempt Status for the Lessor under Section 103 of the IRS Code.

Thank you for allowing Community Leasing Partners the opportunity to provide this proposal. If you have any questions regarding the options presented, need additional options, or would like to proceed with a financing, please contact me at 1-888-777-7850.

Respectively,

Blake J. Kaus
Vice President & Director of Leasing
blakekaus@clpusa.net

Dust Control

February 8, 2023

Submitted To:

Mr. William (Bill) Arnold
Public Works Director
City of Bethel, Alaska
1155 Ridgecrest Drive
P.O. Box 1388
Bethel, Alaska
99559
907-543-3110
warnold@cityofbethel.net

Project: Road Dust Suppression Pilot Program - Alternative to Chloride

SUBMITTED BY: Moe Fenelon

Description:

Midwest offers the following proposal for our EK35 ® Dust Suppression Fluid & Portable E-Sprayer system.

The goal(s) of the Dust Emission Reduction and Road Stabilization Program is to establish an ongoing work practice standard that:

- 1) **Utilizes a proactive approach to dust suppression and stabilization efforts while providing a road surface with improved durability and strength**
- 2) **Sufficiently mitigates fugitive dust emissions utilizing the least amount of dust suppressant fluid & labor**

Considerations:

As follows:

- 23 Miles of unpaved road
- Average road width = 32 ft
- Dust issues from April thru November
- Motivations for dust suppression includes:
 - Resident complaints
 - Nuisance dust
 - Health & safety concerns
 - Poor visibility
 - 12 Road Distresses: reducing loss of material, aggregate segregation, rutting, gravel float/FOD(Foreign Object Debris), surface drainage, freeze/thaw damage, road roughness, vegetation, dust control and/or creation of fugitive dust and the overall degradation of the treated surface
 - Ongoing maintenance - daily grading, water, packing, road repair & aggregate loss
- Top Road base made up imported crushed gravel.
- Average Daily Traffic on unpaved roads is steady & high (ADT per road TBD)
- Average speed is 25 to 40 miles per hour (speed limits are posted)
- Desire is a dust suppressant and stabilization product that is Eco-Friendly and can be applied through a Guided Self Applied program
- Looking for an Alternative to Chloride - inefficient & washes out in the rain
- City Dock Area also an issue (high powder/slurry when wet).
- Can't close the roads to spray - EK35 doesn't require roads to be closed.

Follow up considerations - TBD

Required Quantities for Pilot Program Trial:

Program Based on 1 mile x 32 feet wide (approx. 169,000 sq. feet)			
Application #	Application Rate	Application Schedule	275-gallon totes
YEAR 1 - 2023	1 gal/ 44 ft2	TBD	14 totes
YEAR 2 - 2024**	1 gal/ 80 ft2	TBD	8 totes
YEAR 3- 2025**	1 gal/ 60 - 120 ft2	TBD	5-10 totes
** as or if needed based on desired level of control & winter maintenance practices – follow up applications may be able to be pushed out depending on how the road surfaces respond to treatment and traffic ** may require fewer or more gallons			

Cost(s):

EK35 Dust Suppressant Fluid:

EK-35 pricing:

Fourteen (14) totes of EK-35 @ \$4285.00 /tote \$59,983.00

Tote dimensions: 40" x 48" x 46" H

Tote weight: 2,250 lbs

One (1) E-Sprayer Diesel engine (\$25,281.00)

Sprayer dimensions: 76" x 40" x 45" H

Sprayer weight: 1,000 lbs

Sprayer Rental cost per year over 5 years \$ 5.056.00

Shipping FOB Bethel AK \$16,275.00

Midwest will include 2 5-gallon pails of Envirokleen 2800 at no cost to be used to flush/clean the sprayer once the initial application is completed.

Estimated cost of YEAR 1 Admirals Pilot Program = \$81,314.00

All pricing is FOB Shipping point.

Application Schedule Outline Example:

Targeted Application Date Range	Gallons of EK35 per Application	Application Rate (sf per gal)	# of Totes per Application	Cumulative Gallons to Date	Cumulative App Rate (ft ² /gal)	Cumm # of Totes Required	Cost per sf
Day 1	2,414	70	8.8	2,414	70	9.0	\$0.25
Day 14-30	845	200	3.1	3,259	52	12.0	\$0.33
Day 45-90	614	275	2.2	3,873	44	15.0	\$0.39
Day 91-120	614	275	2.2	4,487	38	17.0	\$0.44
Day 121-150	614	275	2.2	5,102	33	19.0	\$0.50
Day 151-180	614	275	2.2	5,716	30	21.0	\$0.56
Day 181-210	614	275	2.2	6,331	27	24.0	\$0.61
Day 211-240	614	275	2.2	6,945	24	26.0	\$0.67
Day 241-270	614	275	2.2	7,559	22	28.0	\$0.73

Background

Based on decades of experience in defining and refining effective dust control and road stabilization programs across the country, Midwest's has found that community gravel roads pose specific and ever-changing challenges that require a customized improvement program to achieve and exceed community goals to address road condition issues while providing improved road conditions and reducing maintenance costs.

As the leader of the industry, Midwest confidently and strategically takes on these challenges via our Guided Self Apply Program. Midwest's Guided Self Apply Program equips the customer with all the tools, training, and technical support necessary to properly manage their road conditions and maintenance requirements utilizing their own equipment and personnel.

The Science Behind the Guided Self Apply Dust Control Program

Midwest combines 40+ years of technology, experience, and industry knowledge with Midwest's Proven Process to establish site-specific Guided Self-Apply Programs designed to deliver the desired outcomes and improvements. After the road conditions, objectives, and goals of the program are established through collaboration with the customer, Midwest develops a comprehensive and customized application plan to achieve predictable performance that fulfills the customer's expectations and requirements.

Midwest's Guided Self Apply Programs are skillfully designed based on 40+ years of:

- Experience designing, implementing, and managing effective dust control and road stabilization programs in communities and for industrial haul roads.
- Independent data collection, testing and verification from reputable agencies such as the US EPA, Midwest Research Institute, US Geological Survey, Desert Research Institute, US Army Corps of Engineers, etc.
- Extensive laboratory testing and evaluations following ASTM and AASHTO standards.
- Sound knowledge and understanding of the science behind of chemistries, soils, and unpaved surface performance and characteristics.

Based on all of this, Midwest can accurately and confidently predict the performance of each Guided Self Apply Program, allowing the customer to focus entirely on their daily operations.

Midwest's Proven Process

- Discover:** Current road details and conditions are input directly onto the following pages with the customer. Midwest reviews the customer provided information to confirm that the community roads are a good candidate for the Guided Self Apply Program.
- Diagnose:** Midwest evaluates the current road details and conditions to identify areas of concern, define the objectives, and determine the most appropriate program.
- Design:** Midwest uses 40+ years of experience, data, and product knowledge to co-develop the best performing, most cost-effective dust control and road stabilization program for your community. Midwest will determine the right product, application rates, and application schedule to achieve Bethel's goals and requirements.
- Deliver:** Midwest will deliver on your goals and expectations by helping you achieve the desired results for exactly the price that was agreed upon at the outset. This is accomplished by providing the proper product, equipment, training, and technical support required to successfully implement the customized Guided Self Apply Program

Weather & Surface Preparation:

EK35® is best applied during summer months when the road surface is able to be properly prepared prior to treatment. Midwest will provide on-site training for the installation so that City of Bethel staff are able to carry out subsequent treatments on their own.

Proper surface preparation will greatly enhance product performance.

EK35® can be installed to most soil & surface types. Surfaces that contain a significant volume of fine particulate (less than .075mm in diameter) require heavier application rates due to the increase in surface area. Excess silt and "powder" should be removed, or multiple applications may be needed to achieve desired results. Adequate drainage should be present prior to the EK35® installation. This includes drainage ditches and a proper crown which effectively diverts water away from the road. Additional aggregate should be added, as necessary. Large potholes should be filled, and loose fill material should be rolled and compacted.

Installation recommendations for the topical application of EK35® with Portable E-Sprayer.

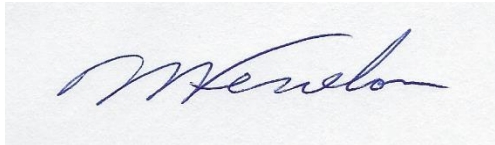
Expectation should be roughly one (1) hour to apply each 275-gallon tote. During the application, multiple passes will be required to achieve the desired penetration and performance based on the surface conditions at the time of the application. During the application, monitor the penetration of EK35® to confirm that the rate of spray for each pass is such that sufficient penetration is achieved. Go slow, making multiple passes and follow the program outline. Surfaces may absorb material into the ground at different rates.

Upon completion of the application, confirm & document that the proper volume of EK35® was applied in each area according to the program. Complete the application summary sheet and return it to you Midwest contact.

The steps listed above are intended to ensure the proper installation of the EK35®. Variations to the installation may have a negative impact on the performance of the EK35®. Deviations from the steps listed above should be submitted to Midwest to verify if a negative impact will not occur to the amended material from application variations.

EK35® is insoluble in water and is applied neat- no dilution. EK35® does not undergo a curing process and is continually active. This allows for the treated surface to be used during and immediately after the EK35® application. The performance of the treated surface should be evaluated and documented throughout the program to ensure optimal performance. The photographs, videos, application logs, and visual observations may be used to evaluate the performance of the treated surface.

EK35® is not intended and should not be applied to asphalt paved or concrete surfaces.



Moe Fenelon
Airport Business Unit Manager
Midwest Industrial Supply Inc.
1101 3rd Avenue Southeast
Canton, OH 44707
807-633-8836 mobile
moe.fenelon@midwestind.com



Standard Terms of Sale and Service

THE TERMS AND CONDITIONS SET FORTH BELOW AND ON THE REVERSE HEREOF, TOGETHER WITH ANY ATTACHMENTS REFERRED TO ON THE REVERSE HEREOF, CONSTITUTE THE EXPRESSION OF ALL THE TERMS OF THIS AGREEMENT AND A COMPLETE AND EXCLUSIVE STATEMENT OF THE AGREEMENT BETWEEN BUYER AND SELLER. ALL REPRESENTATIONS, PROMISES, WARRANTIES OR STATEMENTS BY ANY AGENT OR EMPLOYEE OF SELLER THAT DIFFER IN ANY WAY FROM THE TERMS AND CONDITIONS HEREOF SHALL BE GIVEN NO EFFECT OR FORCE. Any additional, contradictory or different terms contained in any initial or subsequent order or communication from Buyer pertaining to the Goods described on the face hereof are hereby objected to. No course of prior dealings between the parties and no usage of the trade shall be relevant to supplement or explain any term used in this Agreement. No waiver or alteration of terms herein shall be binding unless in writing, signed by an executive officer of the Seller.

1. Seller's duty to perform and Buyer's right to purchase goods and/or services pursuant to this Agreement is at all times subject to approval and continuing approval of Buyer's creditworthiness, by Seller. Seller, without limitation, reserves the right at any time to alter payment terms pursuant to this Agreement, including requiring that services be on pre-paid or COD basis, or upon any other secured basis acceptable to Seller.
2. Payment terms are Net 30-days of the invoice issue date, unless otherwise specified in this Agreement or changed pursuant to paragraph 1 above. If Buyer fails to render prompt payment, or if Seller needs assurance or further assurance of Buyer's creditworthiness, Seller may cancel this agreement, demand different payment terms, suspend or recall deliveries or shipments or impose credit limits. ALL SUCH DEMANDS WILL BE IN WRITING TO BUYER'S MAILING ADDRESS. In addition, as service charge of 1.5 percent, or the allowable limit, will be added per month on the unpaid balance.
3. Sales may be subject to local and state sales tax. This tax is not included in the service agreement. Applicable sales tax will be added to the invoice, if Buyer fails to submit a copy of sales tax exemption to the Seller at the point of sale.
4. Price Escalation Clause: The pricing of this Sales and Service Agreement/Proposal is offered with an economic price adjustment clause. This clause provides for upward or downward changes to the selling/quoted price based on the movement in the actual raw material costs. Midwest will notify customer of any changes in the pricing effecting the increase or decrease.
5. Seller will submit all Material Safety Data Sheet and Technical Information relevant to the listed products and services contracted in this Agreement.
6. Buyer shall indemnify and defend Seller from and against any breach of this Agreement by Buyer and from and against any liability of whatever nature or kind to which the Seller might become subject, resulting from Buyer's handling, storage, sales, transportation, use, misuse or disposal of goods purchased hereunder including but not limited to liability for environmental violations and employee or consumer health and safety.
7. SELLER WARRANTS PRODUCTS PROVIDED PURSUANT TO THIS AGREEMENT ("PRODUCTS") WILL BE FREE FROM DEFECTS IN MATERIAL AND WORKMANSHIP. IF ANY PRODUCTS ARE FOUND BY SELLER TO BE DEFECTIVE, SUCH PRODUCTS WILL, AT SELLER'S OPTION, BE REPLACED AT SELLER'S COST OR THE PURCHASE PRICE THEREFOR WILL BE REFUNDED. THE PARTIES HERETO EXPRESSLY AGREE THAT BUYER'S SOLE AND EXCLUSIVE REMEDY AGAINST THE SELLER SHALL BE FOR THE REPLACEMENT OF DEFECTIVE GOODS OR REFUND OF PURCHASE PRICE AS PROVIDED HEREIN. THE FOREGOING WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED INCLUDING THOSE OF MERCHANTABILITY OR FITNESS FOR ANY PURPOSE NOT EXPRESSLY SET FORTH HEREIN. SELLER'S WARRANTY DOES NOT APPLY TO ANY PRODUCTS WHICH HAVE BEEN SUBJECTED TO MISUSE, MISHANDLING, MISAPPLICATION, NEGLIGENCE (INCLUDING BUT NOT LIMITED TO IMPROPER MAINTENANCE), ACCIDENT, IMPROPER APPLICATION BY BUYER, MODIFICATION OR ADJUSTMENT OR REPAIR PERFORMED BY ANYONE OTHER THAN SELLER OR ONE OF SELLER'S AUTHORIZED AGENTS.

8. SELLER'S LIABILITY (WHETHER UNDER THE THEORIES OF BREACH OF CONTRACT OR WARRANTY, NEGLIGENCE, OR STRICT LIABILITY) FOR ITS PRODUCTS OR SERVICES SHALL BE LIMITED TO REPLACING PRODUCTS OR SERVICES FOUND BY SELLER TO BE DEFECTIVE, OR AT SELLER'S OPTION, TO REFUNDING THE PURCHASE PRICE OF SUCH PRODUCTS OR SERVICES. IN NO EVENT SHALL SELLER BE LIABLE FOR CONSEQUENTIAL DAMAGES ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, INCLUDING WITHOUT LIMITATION BREACH OF ANY OBLIGATION IMPOSED ON SELLER HEREUNDER OR IN CONNECTION THEREWITH. CONSEQUENTIAL DAMAGES FOR PURPOSES HEREOF SHALL INCLUDE, WITHOUT LIMITATION, LOSS OF USE, INCOME OR PROFIT, OR LOSSES SUSTAINED AS THE RESULT OF INJURY (INCLUDING DEATH) TO ANY PERSON, OR LOSS OF OR DAMAGE TO PROPERTY (INCLUDING WITHOUT LIMITATION PROPERTY HANDLED OR PROCESSED BY THE USE OF THE GOODS.) BUYER SHALL INDEMNIFY SELLER AGAINST ALL LIABILITY, COST OR EXPENSE, WHICH MAY BE SUSTAINED BY SELLER ON ACCOUNT OF ANY SUCH LOSS, DAMAGE OR INJURY.
9. Seller will not be liable for any damage, loss, fault, or expenses arising out of delays in shipment or other nonperformance of this Agreement caused by or imposed by: (a) strikes, fires, disasters, riots, acts of God, (b) acts of Buyer, (c) shortages of labor, fuel, power, materials, supplies, transportation, or manufacturing facilities, (d) governmental action, (e) subcontractor delay, or (f) any other cause or condition beyond Seller's reasonable control. In the event of any such delay or nonperformance, Seller may, at its option, and without such delay or nonperformance, Seller may, at its option, and without liability, cancel all or any portion of this Agreement and/or extend any date upon which any performance hereunder is due.
10. No agent, salesman or other party is authorized to bind Seller by any agreement, warranty, statement, promise or understanding not herein expressed.
11. This agreement shall be governed by the laws of the State of Ohio. The parties agree to submit to the jurisdiction of the Stark County, Ohio Courts exclusively for all disputes.
12. If claim or legal proceedings are asserted or instituted by Seller to enforce its rights or remedies, Seller shall, in addition to amounts otherwise due hereunder, be entitled to recover from the Buyer all court costs, reasonable attorney's fees and expenses incurred by Seller.
13. Title and Risk of Loss: Title and risk of loss for all products sold by this quotation will pass to the customer upon delivery to the carrier at Midwest's manufacturing facility.



Aerial view of Delani NWT Road treatment



Tightly bound treated road surface

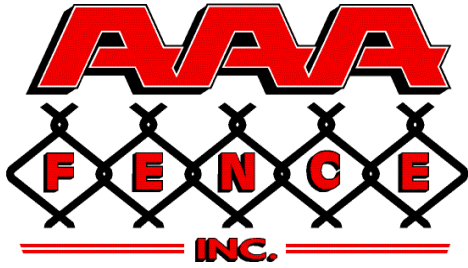


Hard smooth gravel road surface treated with EK35



Pavement like EK35 road surface

Fencing for V&E Shop



Jeffery Johnson

1701 E. 82nd Avenue
Anchorage, Alaska 99507

P: 907.275.2410

F: 907.349.7002

E: jeffery@aaafenceak.com

Date: February 13, 2023

Attn: John Sargent

Company: City of Bethel

Fax: _____ Phone: 907-543-1386

E-Mail: jsargent@cityofbethel.net

Physical Location of Work: Bethel, AK

Project Name/RFP: City V & E Shop Building

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BID DOCUMENT

Supply materials, FOB jobsite, labor and equipment necessary to install ~1,050 LF of 10' tall 95% vision blocking chain link fence with 1 - 20' electric vehicle gate and 1 - 3' man gate. All fence posts will be driven 60" or to refusal at 8' O/C max spacing. Fence will have top and middle rail, bottom tension wire, and a truss setup at each termination.

Description

Fence materials/freight to Bethel

Mobilization

Fence Install

Gate Operator/Freight

Install gate operator; includes driving posts, mounting operator, connecting chain to gate and connection of UL325 required safety devices. All electrical work, final hook up, set/commission or test of function is by others

Total Price

\$67,651.50

\$5,000.00

\$53,882.27

\$6,500.00

\$4,000.00

Total Bid

\$137,033.77

Special Exclusions: Fence signs; electrical grounding; gate locks; site restoration; all electrical work for gate operator including setting limits and testing of system;

This bid may be withdrawn if not accepted within 30 days from above date.

Thank you for calling AAA Fence, Inc!

Jeffery Johnson
907-244-8189 cell

General Exclusions:

SWPPP, locating private utilities, staking, grading and clearing, traffic control, testing, frozen conditions, rock drilling, sales or local tax, permits, cost of bonding (if required), builders risk. We will provide only the required insurance coverage and limits noted per the contract and Owner, if necessary.

Community Transportation Grant

Section 5

CAPITAL– FY2024

1. CAPITAL - VEHICLES

For vehicles, please complete the form below. if applying for more than one vehicle, complete a new form for each request. If awarded, the agency will adhere to the following requirements:

- Alaska DOT&PF will be a lienholder on the vehicle title(s) until disposition of vehicle
- Provide and follow a written vehicle maintenance plan
- Maintain minimum vehicle insurance of at least \$500,000
- Submit proof of insurance once the vehicle is in use
- Track number of rides, miles, and other requested information and submit as required by the grant agreement
- Have a Title VI Plan (if applicable based on funding source)
- Maintain the vehicle through its Useful life until disposition (see below)

ACT has developed the following useful life policy for the purpose of evaluating vehicle disposition requests and capital replacement applications. The ACT vehicle useful life policy is based on either of the following conditions:

Vehicle Classification	Useful Life Miles	or	Years
Vans and sedans:			
- Mini Van	100,000		4
- Sedans	100,000		4
Cutaways:			
- Small size, light duty	100,000		5
- Medium size, light duty	100,000		5
- Medium size, medium duty	200,000		10
Transit Buses:			
- Medium Duty (30'-34')	300,000		10
- Heavy Duty (35'-40')	400,000		12

Select project type(s):

- ☐ New (expansion of fleet)
- ☒ Replacement of existing vehicle

A. What is your current total vehicle inventory?

- Number of active vehicles: 1
- Number of spares: 1

B. Please explain:

- **why you chose the specific vehicle/model?**

The City wishes to purchase one gasoline-powered El Dorado F350 2x4 cutaway. Transit Manager Bill Ferguson started with the City as a transit driver in 2010. On March 11, 2013, Mr. Ferguson

Section 5

CAPITAL– FY2024

became the Transit Manager, overseeing drivers, driving occasionally, and managing bus purchases. Mr. Ferguson has been employed in the Transit System longer than any City employee. He has seen the results after the City used new El Dorado vehicles and a new Goshen vehicle.

Mr. Ferguson believes the body of the El Dorado holds up better in Bethel's extreme weather environment and road conditions than the Goshen vehicle. The mirrors on the El Dorado are better situated for use by the driver, making for a safer operating experience. The City must have a durable, safe, and dependable transit vehicle to operate year-round in Bethel's rainy, windy, sleet-ridden, snowy, and icy winters and Bethel's dusty, windy, muddy, and dry summer conditions.

The City of Bethel knows and understands after operating the Bethel Public Transit System for 15 years that standard body cutaways are the perfect transit vehicle for the community of Bethel. The vehicles will carry up to twelve passengers and two in wheelchair stations at a time. The size offers enough room for passengers to get on and off at any of the city's 32 stops.

The city prefers the gasoline-powered vehicles. The city believes that the gasoline vehicles are easier to work on and start better in cold weather.

The motor is manufactured by Ford, which the city mechanics are well-trained to fix. For this reason, the city has a host of Ford vehicles. The city mechanics who work on the Vehicle & Equipment Maintenance side, use Ford Motor Company diagnostic equipment and special tools designed for Fords. The city pays \$10,000 a year for the diagnostic software subscription

This type of vehicle offers the largest carrying capacity without the requirement of the driver having a commercial driver's license. This makes it easier for the city to hire drivers because they only need to have a driver's license.

- **the result to your program if this vehicle is not funded.**

The Bethel Public Transit System purchased its last new vehicle in 2019 and it has 81,000 hard, Bethel miles on it. The old vehicle that serves as a backup vehicle was resurrected from the graveyard and made to work by city mechanics to satisfy the DOT&PF team visiting Bethel. This old vehicle was purchased in 2014 and contains 166,267 miles on it. It is operating past its useful life.

If the transit vehicle is not funded, the City will be hard pressed to keep its existing fleet of vehicles on the road because they will be spending more and more time in the Shop undergoing repairs. If the Transit System does not have one or two reliable operating vehicles, the system must shut down until such time as it does have two vehicles. Bethel's Transit System has a built a reputation for reliable, timely service at each and every one of its bus stops. More and more people are relying on the transit system to get to and from work, to get to the Post Office, to get the grocery store, and to get to the hospital for medical appointments. Thirty to forty percent of bus riders are seniors. Most of the seniors are on a fixed income and prefer to avail themselves of transit services over taxicab services because they save money on rides. Seniors over 75 years of age get free transit service for life!

Section 5

CAPITAL– FY2024

Without funding to purchase one new bus with FY 2020 grant funds, the City will be forced to cut service hours and maybe days of operation or shut down the transit system entirely.

C. If this request is for the replacement of capital, please explain;

The City was able to repair an old 2014 transit vehicle and put it back in service at the request of DOT&PF Transit officials who came to Bethel in August 2022 to perform a monitoring review. The vehicle currently has 166,267 miles on it. According to the chart on Page 1 of this capital request, the useful life of the City's cutaway is 100,000 miles or five years. The vehicle to be replaced has greatly exceeded both of those markers. The vehicle is 66,267 miles beyond its useful life and three years beyond its useful life.

The transit vehicle to be replaced serves as a back up bus. It is only put in use when the main Eldorado cutaway is out for repairs. As a backup bus, the city might put 138 to 200 miles a month on this vehicle.

The City can dispose of the vehicle easily because it has title to the vehicle. The city will start by removing fluids from the vehicle and taking it to the city's landfill. The city will crush the vehicle from the top with the help of an excavator and move to be part of the berm or bury it. Ultimately, everything at the landfill will be buried and covered.

D. Please select the type of service that the vehicle will provide

☒ AGENCY RELATED

☐ CONTRACTED ADA PARATRANSIT

☐ DEMAND RESPONSE

☐ TAXI

SERVICE

2. EQUIPMENT & OTHER CAPITAL (if applicable) – FY2024

Select project type(s): Purchase and install heating system (boilers) for transit center building.

☐ New

☒ Replacement

☐ Both

A. List all equipment items requested for purchase in SFY2024 below. Explain the need and why the particular item has been selected for purchase in SFY2024.

The City of Bethel owns and operates the Bethel Public Transit System. The city's transit center is in one of the old garages built by the Alaska National Guard when it used to lease the land from the City of Bethel. The building has a garage that can hold three cutaways, office space, a small kitchen, a storage room, and a bathroom. The heat was provided by one boiler and one waste oil burner. The waste oil burner was removed five years ago due to continuous malfunctions and irregular operation capability.

Section 5

CAPITAL– FY2024

The one boiler at present is on 24/7 in the winter months and does its best to heat the building, but it is insufficient. The City put a thermometer on the garage floor in December 2022 and found it to be 32 degrees Fahrenheit. The garage temperature at chest-high was only 50 degrees Fahrenheit. There have been winter days in which the disinfectant in the garage froze solid.

The current boiler is on continuously and it cannot generate enough heat to warm the building appropriately. The Transit Manager must run an electric heater in his office throughout the winter.

The City of Bethel paid the city's engineer firm, DOWL, to design a new heating system for the transit center. DOWL completed 95% of the design of the new heating system, which includes schematics and a cost estimate. See design schematics and cost estimate attached to the grant application.

- B. Please explain in detail the result to your program if this request is not funded in SFY2023. The City does not have enough capital money in the budget to pay for the new heating system and does not anticipate having enough money in FY 24 Budget either. The city was able to pay for the design and is hopeful that the community transit grant will cover the cost to purchase and install the heating system.

If the city does not receive grant funding to pay for the capital cost of the heating system, the city may have to close the transit center by winter 2023-24. Closing the transit center will mean that the transit vehicles must be relocated to the City Shop or the newly renovated building where the Streets and Roads Division is to be located. In either case, the transit vehicles will be outside and plugged in to keep the engines ready to start. Plugging in vehicles does allow them to start on cold, winter mornings, but its still very hard on the vehicles. The Transit Manager will likely have to occupy some desk space in the City Shop. The office is dirty, dusty, and not conducive to computer use. The office is also gets diesel exhaust blown in from the vehicles pulled into the mechanics area directly outside the office. The environment is not conducive to operating a professional transit system.

- C. Provide a brief cost estimate for each item requested below.

The estimated cost of the new boiler system and new doors that must be added in order to get the old boiler out and the new one in is \$518,129. See cost estimate attached. The city is aware of the current runaway inflationary environment and expects the purchase to cost \$550,000 by the time the funds are approved and the contractor is hired. The City obtained permission from the Bethel City Council to provide \$49,665 in match funds in order to request \$500,335 in grant funds for the new heating system. See match letter and Action Memorandum #22-36 attached.

Please summarize/list all capital items requested for FY2024 in priority order.

1. One new transit vehicle: Eldorado Advantage – Ford E450, 158" WB, 14500 GVWR, 12+2 Wheelchair Passenger Configuration.

Section 5

CAPITAL– FY2024

2. New boiler heating system for transit center.

3. Capital Cost Determination

Instructions: If purchasing capital for more than \$10,000, complete one section per of either the Independent Cost Estimate **OR** the Price Analysis. Include documentation of estimates/analyses in the attachment section of the application.

A. Independent Cost Estimate

1. Name of Capital Project

New Transit Vehicle Purchase

Recent Past Purchases (Attach documentation)

\$ _____ X _____ X _____ = _____

Unit Price Producer Price Index Number of Units Total Estimated Price

Catalog/Advertised Price (Attach source documentation from catalogs, internet or media)

\$179,838.77 X 1 = \$179,838.77

Unit Price Number of Units Total Estimated Price

Added inflationary factor of 20%, per Lisa Morley: \$179,838.77 x 1.20 = \$215,806.

Fax/Telephone Information (Attach documentation)

\$ _____ X _____ = _____

Unit Price Number of Units Total Estimated Price

A. Independent Cost Estimate

2. Name of Capital Project

New Boiler Heating System for Transit Center

Recent Past Purchases (Attach documentation)

\$ _____ X _____ X _____ = _____

Unit Price Producer Price Index Number of Units Total Estimated Price

Section 5

CAPITAL– FY2024

Catalog/Advertised Price (Attach source documentation from catalogs, internet or media)

\$ 518,129 X 1 = \$518,129

Unit Price Number of Units Total Estimated Price

Added inflationary factor of \$31,871 to get final asking price = \$550,000.

Fax/Telephone Information (Attach documentation)

\$ _____ X _____ = _____

Unit Price Number of Units Total Estimated Price

(b) Price Analysis

Name of Capital Project

Comparison to independent cost estimate and prices received

Independent cost estimate \$ _____ Low Bid Price \$ _____

Other Bid Price \$ _____ Other Bid Price \$ _____

Comparison to prices of recent purchases paid by others for similar vehicles

Year/Make/Model: _____ Price \$ _____

Explanation of price differences:

Year/Make/Model: _____ Price \$ _____

Explanation of price differences:

Year/Make/Model: _____ Price \$ _____

Explanation of price differences:

Based on the Price Analysis/Independent Cost Analysis above, the price of this procurement at _____ is determined to be fair and reasonable.

Signature _____ Date _____

New Bus

DATE: 10/7/2022

STATE OF WASHINGTON PRICE AGREEMENT, WSDS NO. 06719, LIGHT DUTY PRICE PROPOSAL

PURCHASING AGENCY: CITY OF BETHEL, ALASKA

WE ARE PLEASED TO SUBMIT A PRICE QUOTE FOR OUR **ELDORADO ADVANTAGE**, WHICH INCLUDES THE FOLLOWING FEATURES AND BENEFITS FOR YOUR CONSIDERATION:

ELDORADO
A DIVISION OF FOREST RIVER, INC.



SCHETKY BUS AND VAN SALES: THE LEADER IN TRANSPORTATION SINCE 1942

- THE NORTHWEST'S LARGEST BUS AND VAN DEALER
- THE NORTHWEST'S ORIGINAL BUS DEALER, FOUNDED IN 1942
- FAMILY OWNED AND OPERATED, FOURTH GENERATION BUSINESS
- ONE OF THE NATION'S LARGEST AND LONGEST ESTABLISHED BUS DEALERS
- THE PREFERRED TRANSIT, SCHOOL BUS, AND RETAIL BUS DEALER, SERVING ALL TRANSPORTATION MARKETS

SCHETKY SERVICE / WARRANTY / PARTS / SUPPORT

- THREE LOCATIONS, STRATEGICALLY LOCATED TO PROVIDE BEST SERVICE COVERAGE IN THE STATE OF WASHINGTON
- LARGEST ON-HAND AND DROP-SHIP PARTS AVAILABILITY IN THE NORTHWEST
- MOBILE FIELD SERVICE, WITH CAPABILITY TO WORK ON YOUR VEHICLES AT YOUR LOCATION
- LONGEST TENURED, MOST EXPERIENCED PARTS, SERVICE, AND SUPPORT PERSONNEL

CONTRACT BASE VEHICLE CONFIGURATION

QTY	OPTION	DESCRIPTION	LIST	EXT
1		ELDORADO ADVANTAGE - FORD E450, 158" WB, 14500 GVWR, 12+2WC PASSENGER CONFIGURATION	\$ 73,274.00	\$ 73,274.00

BASE VEHICLE FEATURES

QTY	OPTION	DESCRIPTION	LIST	EXT
1	BASE CHASSIS	FORD 7.3L V8	STANDARD	INCLUDED
1	BASE CHASSIS	GASOLINE	STANDARD	INCLUDED
1	BASE CHASSIS	FORD 6-SPEED AUTO TRANS	STANDARD	INCLUDED
1	BASE CHASSIS	240 AMP ALTERNATOR	STANDARD	INCLUDED
1	BASE CHASSIS	HD OEM COOLING SYSTEM	STANDARD	INCLUDED
1	BASE CHASSIS	HD OEM ABS BRAKES	STANDARD	INCLUDED
1	BASE CHASSIS	FRONT END ALIGNMENT	STANDARD	INCLUDED
1	BASE CHASSIS	POWER STEERING, TILT, CRUISE	STANDARD	INCLUDED
1	BASE CHASSIS	DRIVER'S POWER POINT AT DASH	STANDARD	INCLUDED
1	BASE CHASSIS	ALL OEM DASH GAUGES	STANDARD	INCLUDED
1	BASE CHASSIS	DRIVER'S SIDE SUN VISOR	STANDARD	INCLUDED
1	BASE CHASSIS	PROPER HEAT SHIELDING	STANDARD	INCLUDED
1	BASE CHASSIS	ENGINE BLOCK HEATER	STANDARD	INCLUDED
1	BASE CHASSIS	OEM ALL SEASON TIRES	STANDARD	INCLUDED
1	BASE CHASSIS	DAYTIME RUNNING LIGHTS	STANDARD	INCLUDED
1	BASE BODY	ELECTRICAL WIRING CODED AND LOOMED	STANDARD	INCLUDED
1	BASE BODY	ADDITIONAL LEAF SPRING, LIFT SIDE	STANDARD	INCLUDED
1	BASE BODY	TIRE VALVE EXTENSIONS	STANDARD	INCLUDED
1	BASE BODY	RIMS PAINTED WHITE	STANDARD	INCLUDED
1	BASE BODY	DRIVE SHAFT GUARD, ADDITIONAL	STANDARD	INCLUDED
1	BASE BODY	MOR-RYDE SUSPENSION, REAR	STANDARD	INCLUDED
1	BASE BODY	FRONT AND REAR MUDFLAPS	STANDARD	INCLUDED
1	BASE BODY	STREETSIDE DIRECTED EXHAUST	STANDARD	INCLUDED
1	BASE BODY	HEAT SHIELD, EXHAUST/TANK	STANDARD	INCLUDED
1	BASE BODY	FUEL SENDER ACCESS PANEL, DIAMOND PLATE	STANDARD	INCLUDED
1	BASE BODY	FAST IDLE WITH INTERLOCK	STANDARD	INCLUDED
1	BASE BODY	TOW HOOKS, REAR	STANDARD	INCLUDED
1	BASE BODY	OEM FRONT BUMPER	STANDARD	INCLUDED
1	BASE BODY	ANTI-RIDE SHLD, REAR BUMPER	STANDARD	INCLUDED
1	BASE BODY	36" ELECTRIC ENTRANCE DOOR	STANDARD	INCLUDED
1	BASE BODY	WINDOW PACKAGE, T-TOP TINTED	STANDARD	INCLUDED
1	BASE BODY	CURBVIEW WINDOW	STANDARD	INCLUDED
1	BASE BODY	CHASSIS HEAT/AIR/DEFROST	STANDARD	INCLUDED
1	BASE BODY	55KBTU IN WALL REAR PASSENGER AIR-CONDITIONING	STANDARD	INCLUDED
1	BASE BODY	65K BTU REAR PASSENGER HEATER	STANDARD	INCLUDED

1	BASE BODY	BATTERY DISCONNECT SWITCH	STANDARD	INCLUDED
1	BASE BODY	SKIRT MOUNTED BATTERY SLIDE TRAY	STANDARD	INCLUDED
1	BASE BODY	DUAL G27 BATTERIES	STANDARD	INCLUDED
1	BASE BODY	CABLINER VERONA COAL CLOTH		
1	BASE BODY	CABLINER WITH STORAGE, WITH CENTER LOCK	STANDARD	INCLUDED
1	BASE BODY	FREEDMAN SHIELD DRIVER'S SEAT W/ TILT, LUMBAR, ARMREST	STANDARD	INCLUDED
1	BASE BODY	FREEDMAN USR (UNDER SEAT RETRACTOR) SEAT BELTS	STANDARD	INCLUDED
1	BASE BODY	FREEDMAN MID HIGH BACK PASSENGER SEATS	STANDARD	INCLUDED
1	BASE BODY	FORWARD FACING SEATS	STANDARD	INCLUDED
1	BASE BODY	MINIMUM 26" HIP-TO-KNEE	STANDARD	INCLUDED
1	BASE BODY	FREEDMAN LEVEL 4 VINYL SEAT UPHOLSTERY	STANDARD	INCLUDED
1	BASE BODY	PADDED GRAB HANDLES, TOP OF AISLE SEATS	STANDARD	INCLUDED
1	BASE BODY	5/8" PLYWOOD FLOORING	STANDARD	INCLUDED
1	BASE BODY	RIGHT AND LEFT HAND ENTRY ASSIST HANDRAIL	STANDARD	INCLUDED
1	BASE BODY	STANCHION/PANEL AT ENTRY	STANDARD	INCLUDED
1	BASE BODY	OVERHEAD HANDRAIL FULL LENGTH OF BUS	STANDARD	INCLUDED
1	BASE BODY	REVERSE ALARM	STANDARD	INCLUDED
1	BASE BODY	VELVAC HEATED/REMOTE SIDE MIRRORS	STANDARD	INCLUDED
1	BASE BODY	DRIVER'S INTERIOR MIRROR, 4X8"	STANDARD	INCLUDED
1	BASE BODY	FIRST AID KIT, 24 UNIT	STANDARD	INCLUDED
1	BASE BODY	FIRE EXTINGUISHER, 5#	STANDARD	INCLUDED
1	BASE BODY	REFLECTIVE TRIANGLE KIT	STANDARD	INCLUDED
1	BASE BODY	SEAT BELT CUTTER	STANDARD	INCLUDED
1	BASE BODY	EXTERIOR LED LIGHTS, INCL SIDE TURN, ARMORED	STANDARD	INCLUDED
1	BASE BODY	INTERIOR LED LIGHTS	STANDARD	INCLUDED
1	BASE BODY	CENTER MOUNT LED BRAKE LIGHT	STANDARD	INCLUDED
1	BASE BODY	UNDERHOOD LED LIGHT	STANDARD	INCLUDED
1	BASE BODY	SPEAKERS, FOUR (4) INTERIOR	STANDARD	INCLUDED
1	BASE BODY	REDUNDANT GROUND BETWEEN CHASSIS AND POWER UNIT	STANDARD	INCLUDED
1	BASE BODY	GERFLOR SIRIUS FLOORING	STANDARD	INCLUDED
1	BASE BODY	WHITE STEP EDGE NOSINGS	STANDARD	INCLUDED
1	BASE BODY	FIBERGLASS HEADLINER, WHITE GELCOAT	STANDARD	INCLUDED
1	BASE BODY	CAB UNDERCOATING	STANDARD	INCLUDED
1	BASE BODY	THOROUGH BUS INSULATION	STANDARD	INCLUDED
1	BASE BODY	DRIVER'S MODESTY PANEL AND STANCHION	STANDARD	INCLUDED
1	BASE BODY	1.25" SST STANCHIONS	STANDARD	INCLUDED
1	BASE BODY	DRIVER'S SIDE RUNNING BOARD, DIAMOND PLATE	STANDARD	INCLUDED
1	BASE BODY	DUAL STAINLESS STEEL DOOR WHEELCHAIR LIFT DOOR, CURBSIDE REAR W/ GAS STRUTS	STANDARD	INCLUDED
1	BASE BODY	BRAUN CENTURY 800 LB WHEELCHAIR LIFT, 34X51	STANDARD	INCLUDED
1	BASE BODY	QSTRAINT QRT WHEELCHAIR RESTRAINTS, RET. SECUREMENTS, NON-RET. SHOULDER BELT	STANDARD	INCLUDED
1	BASE BODY	ADA LED LIGHTING, TAG LED LIGHT	STANDARD	INCLUDED
1	BASE BODY	ADA SIGNAGE/DECALS	STANDARD	INCLUDED
1	BASE BODY	FORD OEM AM/FM/USB/MP3 REI RADIO	STANDARD	INCLUDED
1	BASE BODY	STEEL REINFORCED BODY	STANDARD	INCLUDED
1	BASE BODY	TREATED METAL COMPONENTS	STANDARD	INCLUDED

1	BASE BODY	MAINTENANCE SCHEDULE	STANDARD	INCLUDED
1	BASE BODY	COVERED BY OEM WARRANTIES	STANDARD	INCLUDED
1	BASE BODY	WATER/LEAK TESTED	STANDARD	INCLUDED
1	BASE BODY	MEETS WSDS 06719 REQ'S	STANDARD	INCLUDED
1	BASE BODY	MEETS FMVSS	STANDARD	INCLUDED
1	BASE BODY	MEETS ADA	STANDARD	INCLUDED
1	BASE BODY	MEETS BUY-AMERICA	STANDARD	INCLUDED

CONTRACT OPTIONAL EQUIPMENT

QTY	OPTION	DESCRIPTION	LIST	
1	CHASSIS-1	LIMITED SLIP DIFFERENTIAL - FORD CHASSIS ONLY	\$ 321.00	\$ 321.00
1	BATTERY-5	BATTERY BOX FOR SINGLE BATTERY WHEN ONE BATTERY IS MOUNTED UNDERHOOD (GAS ONLY) - PD & BATTERY (1) G27 & (1) OEM IN SLIDE TRAY FD	N/A	N/A
1	FLOORING-1	UPGRADE TO 3/4" INCH MARINE PLYWOOD	\$ 400.00	\$ 400.00
1	ENTRANCE-1	EXTERIOR KEY ENTRY	\$ 62.50	\$ 62.50
1	ENTRANCE-9	HEATED STEPWELL TO REDUCE ICING OF LOWER STEP	\$ 125.00	\$ 125.00
1	DRIVER SEAT-4	POWER SEAT PEDESTAL - ADNIK POWER E-FORD	\$ 756.00	\$ 756.00
1	DRIVER SEAT-5	VINYL ADNIK DRIVER SEAT BASE COVER	\$ 31.25	\$ 31.25
1	DRIVER SEAT-8	USSC G2E DRIVER SEAT WITH NO ARM RESTS	\$ 1,412.50	\$ 1,412.50
2	SEATING-9	FOLDAWAY (DOUBLE) SEAT W/NON-RETRACTING SEAT BELT (LEVEL 1)	\$ 922.50	\$ 1,845.00
6	SEATING-32	SEAT ARM REST (PER SEAT)	\$ 31.25	
2	SEATING-33	ADDITIONAL WHEELCHAIR MOUNTS INCLUDING SECUREMENTS	\$ 656.25	\$ 1,312.50
2	SEATING-34	SEAT BELT EXTENDERS (PER EACH)	\$ 40.00	\$ 80.00
12	SEATING-35	SEAT BELTS IN LIEU OF STANDARD (PER SEAT) - NON-RETRACTING	\$ 30.00	\$ 360.00
4	LIFT&SECURE-4	STORAGE POUCHES FOR WHEELCHAIR SECUREMENTS, EACH	\$ 62.50	\$ 250.00
1	STANCHION-5	DRIVER STANCHION OPTIONS - DRIVER'S PARTITIONS - UPPER PLEXIGLAS PANEL BEHIND DRIVER	\$ 156.25	\$ 156.25
1	HEATING/AC-5	DELETE STANDARD AIR CONDITIONING	\$ (2,534.00)	\$ (2,534.00)
1	LIGHTS-3	7" AMBER FLASHING LED LIGHTS, FRONT & REAR	\$ 693.75	\$ 693.75
1	LIGHTS-9	HALOGEON FOG/DRIVING LIGHTS - WHITE	\$ 156.25	\$ 156.25
1	ACCESSORY-3	DRIVER'S FAN	\$ 75.00	\$ 75.00
1	ACCESSORY-8	BACKUP VIEWING CAMERA & COLOR LCD MONITOR SCREEN - REI 7"	\$ 375.00	\$ 375.00
1	ACCESSORY-19	DRIVER'S COAT HOOK, FOLD UP	\$ 18.00	\$ 18.00
1	SERVICE-5	INDIVIDUAL, "AS-BUILT", CUSTOMIZED WIRING DIAGRAMS, INCLUDING CODING - BODY	\$ 375.00	\$ 375.00
1	OTHER-19	HEAVY-DUTY STEP-WELL HEATER - ELECTRIC	\$ 125.00	\$ 125.00
1	OTHER-34	STOP REQUEST - PULL CORD CHIMES SYSTEM - PASSENGER PULL CORD AND STOP REQUEST SIGN, FLUSH MOUNT, FRONT	\$ 406.25	\$ 406.25
1	INTERCITY-16	DRIVER'S TRANSIT BARRIER - AS-4 SCRATCH RESISTANT, FULL POLYCARBONATE ENCLOSURE. KIT ONLY, LABOR TBD	\$ 2,700.00	\$ 2,700.00
ORIGINAL CONTRACT PRICE				\$ 82,963.75
PRODUCER PRICE INDEX ADJ (PPI) FOR SALES AFTER 4/1/21, ADJUSTMENT FACTOR: 3.27% + 50.07				\$ 45,611.22

NEW CONTRACT SUBTOTAL, FOB SCHETKY NORTHWEST WASHINGTON OFFICE	\$ 128,574.97
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ADDITIONAL CUSTOMER OPTIONS

QTY	OPTION	DESCRIPTION	LIST	EXT
1	1	EXTEND BODY LENGTH AND WHEELBASE TO ACCOMMODATE FLOOR PLAN	\$ 4,900.00	\$ 4,900.00
1	2	RAISED FLOOR RISER W/YELLOW NOSING AND RECESSED LIGHTING	\$ 1,865.00	\$ 1,865.00
1	3	FURNISH 30" ENTRY DOOR IN LIEU OF STD 36"	N/A	N/A
1	4	FURNISH SOLID WINDOWS IN LIEU OF STD TOP T-SLIDERS	\$ 88.00	\$ 810.00
1	5	FURNISH DUAL COMPRESSOR, 90KBTU INWALL A/C IN LIEU OF STD SINGLE COMPRESSOR 55KBTU SYSTEM. INCLUDES HEAT COIL ADDED TO REAR EVAPORATOR, INSULATED HEATER HOSES, AND HEATER BOOSTER PUMP W/ELECTRIC VALVE	\$ 12,256.00	\$ 12,256.00
1	6	FURNISH CABLINER WITH STORAGE, WITHOUT CENTER LOCK	NO CHARGE	NO CHARGE
1	7	FURNISH ROSCO HEATED/REMOTE MIRRORS IN LIEU OF STD VELVAC MIRRORS	\$ 465.00	\$ 465.00
1	8	FURNISH 6 X 9 CONVEX INTERIOR MIRROR ILO STD 6 X 16 FLAT MIRROR	NO CHARGE	NO CHARGE
1	9	FURNISH STANDARD EXTERIOR LIGHT PACKAGE; DELETES SIDE TURN SIGNALS	\$ (185.00)	\$ (185.00)
1	10	FURNISH YELLOW STEP NOSINGS, IN LIEU OF WHITE	NO CHARGE	NO CHARGE
1	11	FURNISH AM/FM/USB/MP3/PA W/HAND HELD MIC, IN LIEU OF STD RADIO	\$ 940.00	\$ 940.00
1	12	ADDITIONAL INTERIOR & EXTERIOR LED HOODED STEPWELL LIGHTS	\$ 305.00	\$ 305.00
1	13	ADDITIONAL LED BRAKE LIGHTS, INDEPENDENT OF OTHER BRAKE LIGHTS	\$ 165.00	\$ 165.00
1	14	MANUAL RESET CIRCUIT BREAKERS	\$ 435.00	\$ 435.00
1	15	STANDEE LINE, YELLOW GERFLOR 2 X 30	\$ 53.00	\$ 53.00
1	16	MAGAZINE HOLDER, MOUNTED TO DRIVER'S UPPER BARRIER	\$ 43.00	\$ 43.00
1	17	STAINLESS STEEL WHEEL INSERTS, SET OF FOUR	\$ 435.00	\$ 435.00
2	18	STOP REQUEST SEAT MOUNT BUTTON (PER 1 POS)	\$ 195.00	\$ 390.00
1	19	STOP REQUEST TOUCH TAPE ON LIFT POST	\$ 250.00	\$ 250.00
1	20	Q-STRAINT WEBBING LOOPS, SET OF FOUR	\$ 94.00	\$ 94.00
1	21	LIGHT LED, SKIRT MOUNT, OVAL, BELOW W/C LIFT	\$ 95.00	\$ 95.00
1	22	LIGHT LED, INTERIOR CEILING MOUNT, ABOVE LIFT	\$ 55.00	\$ 55.00
13	23	LEVEL 1 SEAT COVER (PER SEAT)	INCLUDED	INCLUDED
1	24	ALL FIBERGLASS EXTERIOR PANELS	\$ 3,375.00	\$ 3,375.00
1	25	STAINLESS STEEL ENTRY STEP ASSEMBLY	\$ 1,825.00	\$ 1,825.00
1	26	CAT CLAMP CATALYTIC CONVERTER THEFT DETERRENT	\$ 456.00	\$ 456.00
1	27	DRIVER'S DEFROSTER FAN	\$ 163.00	\$ 160.00
1	28	HEATED WIPER BLADES	\$ 613.00	\$ 613.00
1	29	WINTER GRILL COVER	\$ 381.00	\$ 381.00



RICH HAWKINS SENIOR SALES CONSULTANT TERRITORY MANAGER
RICHH@SCHETKYNW.COM 253948 6520
AMERICA'S BUS DEALER SINCE 1942

1	30	TIRE PRESSURE MONITOR SYSTEM	\$ 757.00	\$ 757.00
1	31	ANTISPRAY SKIRTING	\$ 602.00	\$ 602.00
1	32	HEPA AIR FILTRATION SYSTEM	\$ 2,675.00	\$ 2,675.00
1	33	SCHETKY CUSTOM DRIVER'S BARRIER INSTALLATION	\$ 1,300.00	\$ 1,300.00
1	34	FREEDMAN SEAT BACK SNEEZE GUARDS	\$ 1,783.00	\$ 1,783.00
1	35	TRANSMIST AUTOMATIC DISINFECTANT SPAY SYSTEM	\$ 4,769.00	\$ 4,769.00
1	36	BARGE, AML, SEATTLE DOCK TO BETHEL, AK (ESTIMATE)	\$ 9,136.80	\$ 9,136.80
SUBTOTAL, FOB SCHETKY NORTHWEST WASHINGTON OFFICE				\$ 51,203.80

VEHICLE DELIVERY

MILES	DESCRIPTION	LIST	EXT
30	DELIVERY TO CUSTOMER (PER MILE, WSDOT AGREEMENT)	\$ 2.00	\$ 60.00

TOTAL SELL PRICE

VEHICLE TOTAL, FOB CUSTOMER

\$ 179,838.77

PURCHASER

X

ACCEPTED BY PURCHASER'S AUTHORIZED REPRESENTATIVE

DATE

X

AUTHORIZED REPRESENTATIVE'S TITLE

DATE

SCHETKY NORTHWEST SALES, INC.

X

ACCEPTED BY SELLER'S AUTHORIZED REPRESENTATIVE

DATE

X

AUTHORIZED REPRESENTATIVE'S TITLE

DATE

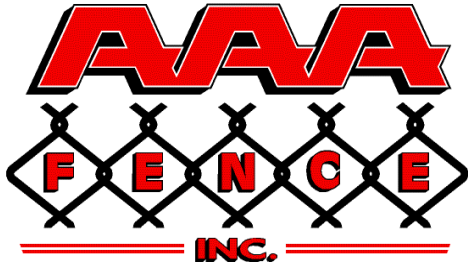


RICH HAWKINS SENIOR SALES CONSULTANT TERRITORY MANAGER
RICHH@SCHETKYNW.COM 253948 6520
AMERICA'S BUS DEALER SINCE 1942

Quote valid for 30 days. Schetky Northwest Sales, Inc. nor the vehicle Manufacturers assumes liability for, nor shall be held responsible, for any delays associated with delivery caused by occurrences beyond their control. Does not include and applicable taxes where needed, licenses, or other fees. Cancellation of orders subject to Manufacturers' cancellation fees. Purchaser agrees that the only warranty given Purchaser is the Manufacturers' warranty, if any. SELLER DISCLAIMS ALL WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. Above pricing is inclusive of all Manufacturers' rebates, incentives, and concessions, which may be subject to Manufacturers' approval. Any failure to provide information required for concession, or ineligibility of customer in the program used to acquire concession will result in customer being held responsible for additional cost in the amount of the quoted concession. If the vehicle or personal property sold hereunder is accompanied by a manual of instructions for its proper use and maintenance, Seller shall not be liable in tort, contract or otherwise, for any damages, whether for injury to persons or property or otherwise, arising from the ownership, use or operation of such vehicle or personal property, when it is operated, modified or maintained in any fashion other than as specified in such manual of instruction. Purchaser agrees to defend, indemnify and hold harmless Seller from any claim of liability of any nature whatsoever arising from the use, operation or ownership of the vehicle or personal property other than as specified in the manual of instructions. Seller shall in no event be liable for consequential, commercial or economic losses. Vehicle in picture is for demonstrative purposes only, and quoted vehicle may differ in appearance according to vehicle specification. THIS SALE IS SUBJECT TO ALL TERMS AND CONDITIONS ON THE FACE HEREOF.

Rehabilitation of Filters

Bethel Heights & City- Sub Rehabilitation of Filters



Jeffery Johnson

1701 E. 82nd Avenue
Anchorage, Alaska 99507

P: 907.275.2410

F: 907.349.7002

E: jeffery@aaafenceak.com

Date: February 13, 2023

Attn: John Sargent

Company: City of Bethel

Fax: Phone: 907-543-1386

E-Mail: jsargent@cityofbethel.net

Physical Location of Work: Bethel, AK

Project Name/RFP: City V & E Shop Building

This message is intended only for use by the individual or entity to which it is addressed and contains privileged or confidential business information, the disclosure of which may be a violation of federal or state law. If the reader of this message is not the intended recipient, or the employee or agent responsible for delivering the message to the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is illegal and strictly prohibited. If you have received this communication in error, please notify us immediately. Thank you.

BID DOCUMENT

Supply materials, FOB jobsite, labor and equipment necessary to install ~1,050 LF of 10' tall 95% vision blocking chain link fence with 1 - 20' electric vehicle gate and 1 - 3' man gate. All fence posts will be driven 60" or to refusal at 8' O/C max spacing. Fence will have top and middle rail, bottom tension wire, and a truss setup at each termination.

Description

Total Price

Fence materials/freight to Bethel

\$67,651.50

Mobilization

\$5,000.00

Fence Install

\$53,882.27

Gate Operator/Freight

\$6,500.00

Install gate operator; includes driving posts, mounting operator, connecting chain to gate and connection of UL325 required safety devices. All electrical work, final hook up, set/commission or test of function is by others

\$4,000.00

Total Bid

\$137,033.77

Special Exclusions: Fence signs; electrical grounding; gate locks; site restoration; all electrical work for gate operator including setting limits and testing of system;

This bid may be withdrawn if not accepted within 30 days from above date.

Thank you for calling AAA Fence, Inc!

Jeffery Johnson
907-244-8189 cell

General Exclusions:

SWPPP, locating private utilities, staking, grading and clearing, traffic control, testing, frozen conditions, rock drilling, sales or local tax, permits, cost of bonding (if required), builders risk. We will provide only the required insurance coverage and limits noted per the contract and Owner, if necessary.

Introduced by: City Manager Williams
Introduction Date: March 14, 2023
Public Hearing: March 28, 2023
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance #23-04

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING AND ADOPTING FEES AND CHARGES FOR THE CITY OF BETHEL

BE IT ORDAINED that the City Council of Bethel, Alaska,

Section 1. Classification. This ordinance is not permanent in nature and shall not be placed in the Bethel Municipal Code.

Section 2 Amendments. The City of Bethel Fees and Charges is amended, new language is underlines and old language is stricken.

General Services	
Non-Sufficient Funds Fee	\$30
Check Replacement Fee	\$25
Notary Service, per document	\$3
Bethel Lapel Pin	\$2
Passport Execution Fee (in accordance with U.S. Department of State)	\$35
Photocopies of Documents	\$0.25
Public Records	
<i>Searches, if over five (5) hours (per hour) If the search or production of records for one requester in a calendar month exceeds five person-hours, the requester shall pay the personnel costs required during the month to complete the search and copying tasks. The personnel costs may not exceed the actual salary and benefit costs for the personnel time required to perform the search and copying tasks. The requester shall pay the fee before the records are disclosed, and the city may require payment in advance of the search.</i>	
Electronic Records	Free
Paper Record	\$5.00 (First five pages) \$0.25 (Each additional pg.)
CD of Audio/Video/Documents	\$10
Sales Taxes and Business Licenses	
Bethel Business License	\$100
Special Events Permit Application (Alcohol)	\$50
Cemetery Services	
Burial Permit	\$50
Burial Lot Reservation	\$150

Introduced by: City Manager Williams
 Introduction Date: March 14, 2023
 Public Hearing: March 28, 2023
 Action:
 Vote:

Appeals	
Appeal to City Representative (not hearing officer)	\$50
Appeal to Hearing Officer (unless otherwise provided for in code)	\$200
Appeal to City Body	\$200
Code Enforcement	
Vehicle Removal	\$200
Impound Fee	\$25 (first day) \$20 (each additional day)
Police Department	
General	
Fingerprints (per card)	\$25
Civil Processing	\$45
Vehicles and Traffic	
Towing or Initial Impoundment (4-Wheeler/ATV/Snowmachine)	\$100
Storage of 4-Wheeler/ATV/Snowmachine	\$10 (per day)
Records	
Collision Report	\$10
Call for Service	\$5
Officer Report	\$10
CD	\$20
Animal Control	
Animal License (AVID Chip)	\$10
Animal Adoption (animal license included)	\$25
Euthanization of Animal	\$30
Animal Impound	\$25 (first day) \$20 (each additional)
Rabies Vaccination	FREE
Quarantine 10 days	\$150
Protective Custody	
If Paid Within 30 Days	\$150
If Paid After 30 Days	\$175
Fire Department	
Basic Life Support Ambulance Services	\$450
Advanced Life Support Ambulance Services	\$600
Fire Incident Report	\$25
Ambulance Run Report	\$25

Introduced by: City Manager Williams
 Introduction Date: March 14, 2023
 Public Hearing: March 28, 2023
 Action:
 Vote:

Planning	
General	
Variance	\$200
Vacation	\$300
Conditional Use Permit	\$200
Re-plat, Short Subdivision , Abbreviated Plat, Supplement Plat, Waiver, or Floodplain Land Use (<i>Additional Recording Fee May Apply</i>)	\$100
Preliminary Subdivision Plat	\$300
Additional Plot(s)	\$20
Final Subdivision Plat (<i>Additional Recording Fee May Apply</i>)	\$300
Platting Waiver	\$100
Site Plans and Violations	
Site Plan, Infill/Moving of Single-Family Residence	\$25
Site Plan, if submitted after work has begun but not complete.	\$300
*Contractor/owner responsible for penalty if infill/moving of residents without approved permit.	\$500
Site Plan, Residential Single Family New Construction	\$25
Site Plan, if submitted after work has begun but not complete.	\$300
*Owner responsible for penalty if infill/moving of residents without approved permit.	\$500
Site Plan Residential Duplex	\$100
*Owner responsible for penalty if developed without approved permit.	\$500
Site Plan Residential Triplex	\$200
Site Plan, if submitted after work has begun but not complete.	\$300
*Owner Responsible for fine if developments of a new residential triplex without Site Plan Application	\$1,000
Site Plan Infill Commercial	\$100
Site Plan, if submitted after work has begun but not complete.	\$300
*Developers Responsible for fine if Infill is done without Site Plan Application	\$1,000
Site Plan, Demolition of Building Either Residential or Commercial	\$100
*Owner responsible for penalty if demolished without approved permit.	\$1,000
Site Plan Commercial Major (New Development or Existing Site Improvements) A. Site Plan Application Commercial: The application fee for a Commercial, Industrial or Other Non-Residential Development shall be \$600.00 for the first \$100,000.00 of the total construction costs, plus an additional fee one half of one percent for the portion over \$100,000.00 of the total construction costs. Typical construction costs shall include all costs associated with the development for	\$1,000

Introduced by: City Manager Williams
Introduction Date: March 14, 2023
Public Hearing: March 28, 2023
Action:
Vote:

which the application is being submitted, including, but not limited to site improvement for which the application is being submitted, including, but not limited to, site improvement and building improvement costs including new or additional buildings, but shall include interior furnishings, atypical features, decorative materials or other similar features. For fees calculated based the percentage of construction costs, such costs shall be supported by the sworn statement of a licensed architect, licensed engineer or other qualified individual if an architect or engineer has not been retained for the project as the expected construction costs for projects over \$1,000,000.00. Institutional (Hospital, Educational and Governmental) will be assessed a flat fee of \$600.00 for the total cost of the construction. B. For a Proposed Linear Development, the application fee shall be \$150.00 per acre of all land included in the right of way of the proposed linear development project plus \$150.00 per acre located outside of the right of way that will be disturbed as part of a linear development project. A Linear development means land uses such as roads, trails, sewerage and management of pipes, gas and water pipelines, electric, telephone and other transmission or distribution lines, which have the basic function of connecting two points, the rights-of-way therefore, and any accessory structures or uses directly associated therewith. Linear development shall not include residential, commercial, office or industrial buildings, improvements within a development such as utility lines or pipes, or internal circulation roads; 1. For a resource extraction permit application or permit renewal application, the application fee shall be \$1,500.00 plus \$30.00 per acre to be mined within each permit period (Yearly) 2. 2) For a change of use with no additional development or home occupations, the application fee shall be \$200.00; and The application fee for mixed residential and non-residential development shall be the sum of the residential and non-residential development fees as calculated according to the relevant fee schedules in (A) above.	
Major Subdivisions	
Adverting	\$ 500
Re-Adverting	\$500
Revision Following Advertising	\$500
Preliminary Plat Application	\$1,500
Change to Future Land Use Map	\$800

Introduced by: City Manager Williams
 Introduction Date: March 14, 2023
 Public Hearing: March 28, 2023
 Action:
 Vote:

Variance	\$750
Subdivision Agreement	\$1,500
Maps	
Xerographic Type Single Sheet Map Copy	\$5 per sheet
Computer Generated Retracement of Single Lot or Tract with Legal Description	\$25
Computer Generated Single Sheet Map or Plat	\$50
<i>Each Additional Sheet</i>	\$25
Land Status Map	\$30
Letter of Interpretation or Amended Letter of Interpretation:	
A. Application for any other Letter of Interpretation or Amended Letter of Interpretation.	\$200
B. Application fee for the review and processing of a request for a letter stating information that is available in a municipal land use ordinance or stating other information readily available to the public from a source other than the Bethel Planning Commission.	\$200
C. Application fee for an Amended Certificate of Filing. <i>If a request for an Amended Certificate of Filing is submitted more than five years following the issuance of the original Certificate of Filing, the fee shall be calculated as if a new application had been submitted.</i>	\$200 or 10% of orig. permit fee, whichever is >. Max \$3,000
D. The fee for the review of any study or survey prior to the submission of a development application, including, but not limited to, any threatened or endangered species protocol, threatened or endangered species protocol results or a cultural resource survey, shall be one-third of the estimated application fee calculated in accordance with (a) through (b) above. Any fee submitted in accordance with this provision shall be deducted from the application fee due at the time of submission of the application for the proposed development for which the study or survey was prepared or conducted	
Tall Towers	
Advertising	\$500
Re-Advertising	\$500
Revision Following Advertising	\$500
Conditional Use Permit	\$750
Public Hearing	\$1,000
Change to Future Land Use Map	\$800
Special Use Permit	\$750
Variance	\$750

Introduced by: City Manager Williams
Introduction Date: March 14, 2023
Public Hearing: March 28, 2023
Action:
Vote:

Port and Harbor	
<i>Other fees are in accordance with the most recently adopted Tarrif Rates.</i>	
Small Boat Harbor Seasonal Moorage Per Foot LOA	\$12
Small Boat Harbor Use Permit	\$30
Small Boat Harbor Use Permit (for Vessel Moored more than four days in the small boat harbor)	\$60
Public Works	
Utility Permit Application Fee Annual Permit	\$130
Utility Permit Application Fee Temporary or Emergency use	\$50
<u>Utility Customer</u> Vehicle Disposal.	Free
Commercial vehicle disposal, <u>per vehicle if battery and liquid are removed.</u>	<u>\$200</u>
Commercial Vehicle disposal, per vehicle without fluids/and or battery removed	<u>\$300</u>
Refrigerators and Freezer	\$40

SECTION 3. Effective Date. This ordinance shall become effective upon passage by the Bethel City Council.

ENACTED THIS 28 DAY OF MARCH 2023, BY A VOTE OF _ IN FAVOR AND _ OPPOSED.

ATTEST:

Rose Henderson, Mayor

Lori Strickler, City Clerk

Introduced by: City Manager Williams
Introduction Date: September 13, 2022
Public Hearing Date: September 27, 2022
Action: Passed
Vote: 7-0
Amended: March 14, 2023
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance #22-33

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING BETHEL MUNICIPAL CODE CHAPTER 3.60, LEAVE, BY REPEALING ANNUAL LEAVE AND SICK LEAVE AND ADOPTING PAID TIME OFF (PTO)

WHEREAS, the City Council commissioned a classification and compensation study for the City of Bethel, the results of which were presented to the City Council on September 14, 2021;

WHEREAS, Pontifex, the contractor that performed the study, recommended that the department head team and the union employees have the same time off plan to promote better administrative management and fiscal consistency;

WHEREAS, most department heads are currently on an annual leave and sick leave accrual plan;

WHEREAS, the Classification and Compensation Study also showed that the City's annual leave accrual rates for the union employees and the department heads generally exceeded the public sector standards:

	Union Employees		Department Head			
Years of Service	Total Leave Days Per Yr	Public Sector Average	Vac. Days Per Year	Sick Days Per Year	Total Leave Days Per Yr	Public Sector Average
1	26	22	18	12	30	27
2	33	24	21	12	33	30
5	39	28	24	12	36	36
10	42	32	27	12	39	41
15	46	32	30	12	42	41
20	46	35	33	12	45	43

Introduced by: City Manager Williams
Introduction Date: September 13, 2022
Public Hearing Date: September 27, 2022
Action: Passed
Vote: 7-0
Amended: March 14, 2023
Action:
Vote:

WHEREAS, in addition to the high accrual, the maximum accrual rates for the union and the department heads are very high, resulting in a financial liability the City must carry on its books;

WHEREAS, in an effort to align the City's personnel costs with industry standards, it is necessary to reduce the leave accrual for both the department heads and the union;

NOW THEREFORE BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA:

SECTION 1. Classification. This is a codified Ordinance is of general and permanent nature and shall become part of the Bethel Municipal Code.

SECTION 2. Amendment. Bethel Municipal Code Chapter 3.60 Personnel Rules and Regulations, is amended as follows, new language is underlined and old language is stricken.

Chapter 3.60
LEAVE

Sections:

- 3.60.010 Policy.
- ~~3.60.020 Annual leave accrual.~~
- ~~3.60.030 Annual leave cash out and donation.~~
- ~~3.60.040 Regular use of annual leave.~~
- ~~3.60.050 Sick leave.~~
- 3.60.020

3.60.010 Policy.

~~Annual leave, sick leave,~~ Personal Time Off and other additional leaves are provided to city employees in accordance with this chapter and applicable law. Temporary and

Introduced by: City Manager Williams
Introduction Date: September 13, 2022
Public Hearing Date: September 27, 2022
Action: Passed
Vote: 7-0
Amended: March 14, 2023
Action:
Vote:

seasonal employees shall not accrue leave. All leave shall be earned and used on an hour-for-hour basis.

~~3.60.020 Annual leave accrual:~~

~~A. Rate:~~

~~1. Regular, full-time employees shall accrue annual leave at the following rates:~~

12 hours per month = 0 through 2 years of service
--

14 hours per month = 2 years + 1 day through 5 years of service
--

16 hours per month = 5 years + 1 day through 10 years of service

18 hours per month = 10 years + 1 day through 15 years of service
--

20 hours per month = 15 years + 1 day through 20 years of service
--

22 hours per month = 20+ years of service
--

~~2. Regular, part-time employees shall accrue annual leave at the following rates:~~

6 hours per month = 0 through 2 years of service

Introduced by: City Manager Williams
Introduction Date: September 13, 2022
Public Hearing Date: September 27, 2022
Action: Passed
Vote: 7-0
Amended: March 14, 2023
Action:
Vote:

8 hours per month = 2 years + 1 day through 5 years of service
10 hours per month = 5 years + 1 day through 10 years of service
12 hours per month = 10 years + 1 day through 15 years of service
14 hours per month = 15 years + 1 day through 20 years of service
16 hours per month = 20+ years of service

~~B. *Annual Leave Accrual.* Leave accrues during the period of time an employee is on paid leave. Such additional accrual shall be canceled if the employee fails to resume duty on completion of their authorized leave. Leave does not accrue during periods of injury leave or leave without pay.~~

~~C. *Annual Leave Accrual Limits.* Accrued and unused leave may be carried over from one (1) year to the next for the purpose of accumulating an annual leave account or reserve; however, on December thirty first (31st) of any year an employee may not have more than four hundred (400) hours' leave to their credit~~

~~D. *Annual Cash-Out Upon Termination.* Accrued and unused annual leave shall be paid to a terminated employee within the time periods required under state law. Accrued annual leave will be paid upon termination only to those persons who have been continuously employed by the city for a minimum of six (6) months. Employees may not be kept on leave status to "run out" their annual leave after termination.~~

3.60.020 Paid time off benefits

Introduced by: City Manager Williams
Introduction Date: September 13, 2022
Public Hearing Date: September 27, 2022
Action: Passed
Vote: 7-0
Amended: March 14, 2023
Action:
Vote:

A. Paid time off (PTO) benefits are hours credited per pay period to employees based on years of service, to be used to continue pay when the employee is absent from work for vacation, sickness, immediate family illness or emergency, and/or doctor and dental appointments.

B. Except as otherwise provided in the Bethel Municipal Code and state and federal law, or a specific employment contract with an individual employee, regular full-time or regular part-time employees shall accrue, from the date of hire as probationary employees, PTO benefits according to the following schedule. Part-time employees shall receive pro rata PTO benefits; temporary employees do not earn PTO benefits.

Years of Continuous Service	PTO Accrued Hours Per Month	PTO Accrued Days Per Year
1	18	27
2	20	30
5	24	36
10	27	41
20	29	43

C. Except for illness or an emergency, a PTO request must be submitted in advance in writing and approved by the employee's department head. PTO will, so far as possible and consistent with the operational needs of the city, be granted at the times requested by the employee. An employee's department head may change or cancel previously-approved PTO whenever necessary to meet the operating needs of the department. The city shall reimburse the employee for nonrefundable plane tickets purchased for PTO that has been canceled at the city's direction.

D. The city may require reasonable proof (such as a doctor's certificate) of illness or disability if more than two (2) days of PTO are used, or when fraud is suspected.

Introduced by: City Manager Williams
Introduction Date: September 13, 2022
Public Hearing Date: September 27, 2022
Action: Passed
Vote: 7-0
Amended: March 14, 2023
Action:
Vote:

Fraudulent use or abuse of PTO shall be grounds for discipline consistent with this title, up to and including termination of employment.

E. Accrued and unused PTO leave may be carried over from one fiscal year to the next for the purpose accumulating an annual PTO leave account or reserve. An employee's maximum accrual is 400 PTO hours. When 400 hours is reached, additional PTO leave will not accrue until the employee brings the total below 400 hours. Each employee is required to take a minimum 80 hours of PTO within each fiscal year. If the employee has taken fewer than 80 hours of PTO at the end of the fiscal year, sufficient hours shall be deducted without compensation to total the 80 hours of mandatory leave. Each employee is responsible for managing their PTO in accordance with this section.

F. At the end of an employee's probationary period, an employee may request cash out of PTO no more than two times per fiscal year and up to 100 PTO hours, provided that the employee retains a minimum of 80 PTO hours.

G. At the end of an employee's probationary period, an employee upon separation from City employment shall be paid 100 percent of the value for all unused PTO accrued (up to the maximum as provided in this section). An employee who is separated from City employment during the probationary period will not be paid for accrued PTO.

H. A leave donation request shall be submitted to the city manager in advance and approved by the city manager. Leave donations shall be processed for the pay period following use of the leave. To receive donated leave, the employee recipient:

- a. Shall, upon the pay period for which the donation is processed, have exhausted all available personal leave balances, but is encouraged to initiate the leave donation process before leave exhaustion;

Introduced by: City Manager Williams
Introduction Date: September 13, 2022
Public Hearing Date: September 27, 2022
Action: Passed
Vote: 7-0
Amended: March 14, 2023
Action:
Vote:

- b. Have the request approved by the city manager;
- c. May not convert donated leave to cash in lieu of using the donated leave;

Unused leave donations shall be returned to the employee donor. All transferred hours will be computed as a cash value transfer in such a manner as to be revenue-neutral to the city.

~~3.60.030 — Annual leave cash-out and donation.~~

~~A. *Emergency Cash Out.* Cash-out in lieu of accrued annual leave may be obtained under emergency conditions outlined in writing and approved by the city manager, provided the employee retains at least eighty (80) hours of annual leave in their annual leave account following cash payment. "Emergency" is defined as a critical situation over which the employee has no control.~~

~~B. *Donation of Leave.* Requests for permission to donate annual leave to a fellow employee shall be approved only for serious medical problems, hardship or some truly exceptional emergency. Each employee may donate any amount of annual leave, up to forty (40) hours, with the prior approval of the city manager.~~

~~C. *Advance Leave Pay.* The finance director's office shall provide for advance leave pay when the request is submitted in writing two (2) weeks in advance of the scheduled leave period and is approved by the city manager.~~

~~3.60.040 — Regular use of annual leave.~~

~~A. Employees shall be allowed to use any amount of accrued leave at the time they desire that will not be detrimental to department operations, as determined by the city manager. Leave shall be used on an hour for hour basis.~~

Introduced by: City Manager Williams
Introduction Date: September 13, 2022
Public Hearing Date: September 27, 2022
Action: Passed
Vote: 7-0
Amended: March 14, 2023
Action:
Vote:

~~B. At least forty (40) hours of leave must be taken each year by December thirty first (31st), with the exception that this limitation shall not apply to new employees until the second (2nd) December thirty first (31st) following their date of hire.~~

~~3.60.050 Sick leave.~~

~~A. Sick Leave Accrual. Sick leave shall accrue at the rate of eight (8) hours per month of service.~~

~~B. Sick Leave Accrual Limits. Sick leave can be accumulated up to a maximum of seven hundred twenty (720) hours.~~

~~C. Use.~~

~~1. Use of Sick Leave. An employee eligible for sick leave with pay may use such sick leave for absence due to illness, injury, exposure to contagious disease that requires quarantine, or due to illness or death in the employee's immediate family requiring the employee's personal attendance. Doctor, dental, and appointments with other licensed health care providers shall be included as cause for sick leave. An employee who wishes to use sick leave must inform the city manager in advance of taking the leave, or as soon as possible after the employee or an immediate family member becomes ill. Failure to inform the city manager of the need to use sick leave may be grounds for discipline, up to and including dismissal. Compensation for sick leave shall be paid when leave is used. Advance compensation for sick leave shall not be paid unless approved in advance by the city manager.~~

~~2. Licensed Health Care Provider's Certificate. When an employee's absence is for more than three (3) consecutive working days, they shall provide certification from the employee's or immediate family member's licensed health care provider indicating the reason for the absence. The city manager may require a licensed~~

Introduced by: City Manager Williams
Introduction Date: September 13, 2022
Public Hearing Date: September 27, 2022
Action: Passed
Vote: 7-0
Amended: March 14, 2023
Action:
Vote:

~~health care provider's certificate at any time before approving sick leave with pay; such certification shall be provided in advance of taking sick leave, unless the health care provider certifies that such advance notice was not possible. A certificate shall be transmitted to the personnel office for entry into the employee's records.~~

~~E. Sick Leave Use Upon Termination:~~

- ~~1. Employees with eleven (11) years plus one (1) day or more of continuous employment with the city of Bethel shall be paid all accumulated sick leave up to a maximum of seven hundred twenty (720) hours at the employee's regular rate or pay when the employee is terminated. Sick leave shall not be paid upon termination to employees with eleven (11) years or less of continuous employment with the city.~~
- ~~2. Employees returning to work from an unauthorized leave shall not be rehired.~~

SECTION 3. Transition Policy.

- A. An employee with eleven (11) years plus one (1) day or more of continuous city employment on the effective date of this ordinance shall be paid all accumulated sick leave up to a maximum of seven hundred twenty (720) hours at the employee's regular rate of pay, on or before June 30, 2023.
- B. An employee with eleven (11) years or less of continuous city employment on the effective date of this ordinance shall have their sick leave converted to PTO at a rate of 60%.
- C. All annual leave shall be converted to PTO at a rate of 100%.
- D. Following the conversion of sick leave at a rate of 60% and annual leave at a rate of 100% any hours over the 400 maximum shall be payable to the employee on or before June 30, 2023.
- E. Employees affected by this transition policy are exempt from the maximum 400 hours accrual limits prescribed under BMC 3.60.020 E, through June 30, 2023.
- F. Employees affected by this transition policy are exempt from the maximum cash-in limits prescribed under BMC 3.60.020 F, through June 30, 2023.
- G. [Employees affected by this transition policy may combine annual leave, sick leave, and personal time off to account for the required 80 hours of PTO mandatory usage within the fiscal year, July 1, 2022, through June 30, 2023, as required in BMC 3.60.020 E.]

Introduced by: City Manager Williams
Introduction Date: September 13, 2022
Public Hearing Date: September 27, 2022
Action: Passed
Vote: 7-0
Amended: March 14, 2023
Action:
Vote:

SECTION 4.EFFECTIVE DATE. This Ordinance shall become effective October 1, 2022, following adoption by the Bethel City Council.

**BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA
THIS 27th DAY OF SEPTEMBER 2022 BY A VOTE OF 7 IN FAVOR AND 0
OPPOSED.**

Mark Springer, Mayor

ATTEST:

Lori Strickler, City Clerk

Editor Note: The notice to amend something previously adopted was given with the notice of the Regular City Council Meeting, March 14, 2023.

CITY OF BETHEL

City Clerk's Office



Amend Something Previously Adopted Ordinance 22-33

On September 27, 2022, the City Council adopted Ordinance 22-33, amending Bethel Municipal Code 3.06, Leave. The amendments modify leave requirements for employees not governed by the terms of the Union Agreement. The effective date of Ordinance 22-33 was October 1, 2022.

Ordinance 22-33 amended leave accrual for employees from a calendar year, annual leave/sick leave accrual with 40 hours of mandatory usage to a fiscal year personal time off (PTO) accrual with 80 hours mandatory usage.

The Transition Policy in Section 3, does not account for annual and sick leave which was used between July 1, 2022 and October 1, 2022. Without the proposed amendment, regardless of the number of annual leave/sick leave hours used between July 1, 2022, and October 1, 2022, affected employees would be required, to take an additional 80 hours of PTO between October 1, 2022, and June 30, 2023.

Through the following amendment, employees affected by this transition will be permitted to apply their used annual and sick leave with their newly created PTO to account for the 80 hours of required leave for the July 1, 2022, through June 30, 2023, fiscal year. This maintains compliance with the intent of the mandatory usage within the fiscal year but accounts for change in terminology (annual/sick leave, to personal time off).

Proposed Amendment:

Amend Ordinance 22-33 Section 3, Transition Policy to insert a new Subsection G. *[Employees affected by this transition policy may combine annual leave, sick leave, and personal time off to account for the required 80 hours of PTO mandatory usage within the fiscal year, July 1, 2022, through June 30, 2023.]*

Rules and Script for Amending Something Previously Adopted: With prior notice the motion to amend something previously adopted requires a majority of the council to pass.

- The motion must be seconded.
- The motion is debatable.
- The motion is amendable.

Script for Main Motion:

Motion to amend Something Previously Adopted, Ordinance 22-33 to include new Subsection G.

[Employees affected by this transition policy may combine annual leave, sick leave, and personal time off to account for the required 80 hours of PTO mandatory usage within the fiscal year, July 1, 2022, through June 30, 2023.]

CITY OF BETHEL, ALASKA

Resolution #23-05

A RESOLUTION BY THE BETHEL CITY COUNCIL REQUESTING THAT THE UNITED STATES DEPARTMENT OF TRANSPORTATION, ESSENTIAL AIR SERVICE PROGRAM, COMPLETE A SERVICE NEEDS ASSESSMENT TO DETERMINE IF THE YUKON KUSKOKWIM DELTA REGION HAS ADEQUATE PASSENGER FLIGHT SERVICES TO MEET THE NEEDS OF TRAVELERS TO AND FROM THE REGION

WHEREAS, the Airline Deregulation Act of 1978 gave air carriers almost total freedom to determine in what markets to provide domestic services;

WHEREAS, the Essential Air Service program (EAS), funded by the United States Department of Transportation, was created to ensure that smaller communities served by air carriers receive a minimum level of service;

WHEREAS, approximately 60 communities in Alaska currently receive services from EAS subsidies;

WHEREAS, Bethel qualifies for the EAS, allowing air carriers to provide federally-subsidized flight services to Bethel but none are currently receiving the subsidy;

WHEREAS, the Yukon Kuskokwim Delta Region, spanning 59,000square miles, consists of 56 communities with approximately 25,000 residents;

WHEREAS, because the 56 communities are not connected by the road system, YK Delta residents use a system of airports, rivers, ports, barge landings, and trails for transportation within the region;

WHEREAS, Bethel is the largest hub community in the region with the only airport large enough to accommodate large passenger flights to Anchorage, the closest service hub on the road system which is 400 miles away, requiring residents and visitors to the region to funnel through Bethel to access passenger flight services;

WHEREAS, currently, only one commercial carrier provides passenger services between Bethel and Anchorage;

Introduced by: Council Member Swope
Date: February 28, 2023
Action:
Vote:

WHEREAS, in 2002, there were 1,324 departures from the Bethel Airport, by the only commercial passenger carrier with service to Anchorage; in 2021 (the last full year of data available), that number dropped to 677 departures from the Bethel Airport; an average difference of 24 flights per week to 13 flights per week;

WHEREAS, this reduction has left the 25,000 residents and many visitors and essential personnel without adequate air services to and from the region;

WHEREAS, in 1980, the United States Department of Transportation performed an EAS determination study for Alaska, which it has not been updated;

WHEREAS, the 1980 study, through Vici Aeronautics Board Order No. 80-1-167, determined that Bethel should have 16 large aircraft flights per week during peak season and 14 large aircraft (60 seats) flights per week during the off-season (peak season and off-seasons are not defined);

WHEREAS, in 1980, Bethel's population was 3,576; today it is approximately 6,300 (a 55% increase); in 1980 the Bethel Census Area's population was 10,999, and today it is approximately 18,600 (a 51% increase);

WHEREAS, given the population growth in the region of over 50% since the last EAS determination, it is time for a new determination for Bethel and the YK Delta to see if the region's needs are being met by the current service level;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BETHEL that the Bethel City Council requests the United States Department of Transportation, Essential Air Service program complete a service needs assessment to determine if Bethel and the Yukon Kuskokwim Delta Region have adequate passenger flight services to meet the needs of travelers to and from the Region.

ENACTED THIS ____ DAY OF FEBRUARY 2023 BY A VOTE OF _ IN FAVOR AND _ OPPOSED.

ATTEST:

Rose Henderson, Mayor

Lori Strickler, City Clerk

Flights (Alaska Airlines - Bethel, AK: Bethel Airport (Origin Airport))

Year	Month	DOMESTIC	INTERNATIONAL	TOTAL
2002	10	111		111
2002	11	109		109
2002	12	109		109
2002	TOTAL	1,324	0	1,324
2003	1	98		98
2003	2	89		89
2003	3	91		91
2003	4	89		89
2003	5	97		97
2003	6	98		98
2003	7	93		93
2003	8	99		99
2003	9	93		93
2003	10	99		99
2003	11	83		83
2003	12	96		96
2003	TOTAL	1,125	0	1,125
2004	1	88		88
2004	2	87		87
2004	3	90		90
2004	4	93		93
2004	5	95		95
2004	6	86		86
2004	7	95		95
2004	8	93		93
2004	9	83		83
2004	10	84		84
2004	11	82		82
2004	12	87		87
2004	TOTAL	1,063	0	1,063
2005	1	92		92
2005	2	85		85
2005	3	94		94
2005	4	91		91
2005	5	92		92
2005	6	85		85
2005	7	96		96
2005	8	89		89
2005	9	89		89
2005	10	95		95
2005	11	90		90
2005	12	94		94
2005	TOTAL	1,092	0	1,092
2006	1	93		93
2006	2	78		78
2006	3	92		92
2006	4	90		90
2006	5	93		93
2006	6	93		93
2006	7	98		98
2006	8	99		99
2006	9	95		95
2006	10	97		97

2006	11	85		85
2006	12	85		85
2006	TOTAL	1,098	0	1,098
2007	1	82		82
2007	2	78		78
2007	3	86		86
2007	4	87		87
2007	5	87		87
2007	6	83		83
2007	7	88		88
2007	8	86		86
2007	9	84		84
2007	10	89		89
2007	11	81		81
2007	12	84		84
2007	TOTAL	1,015	0	1,015
2008	1	82		82
2008	2	82		82
2008	3	85		85
2008	4	83		83
2008	5	89		89
2008	6	85		85
2008	7	88		88
2008	8	83		83
2008	9	86		86
2008	10	86		86
2008	11	79		79
2008	12	80		80
2008	TOTAL	1,008	0	1,008
2009	1	82		82
2009	2	64		64
2009	3	67		67
2009	4	85		85
2009	5	86		86
2009	6	86		86
2009	7	87		87
2009	8	85		85
2009	9	83		83
2009	10	89		89
2009	11	77		77
2009	12	84		84
2009	TOTAL	975	0	975
2010	1	85		85
2010	2	79		79
2010	3	87		87
2010	4	79		79
2010	5	86		86
2010	6	86		86
2010	7	88		88
2010	8	87		87
2010	9	81		81
2010	10	82		82
2010	11	80		80
2010	12	83		83
2010	TOTAL	1,003	0	1,003

2011	1	84		84
2011	2	74		74
2011	3	88		88
2011	4	84		84
2011	5	88		88
2011	6	86		86
2011	7	86		86
2011	8	88		88
2011	9	86		86
2011	10	88		88
2011	11	75		75
2011	12	79		79
2011	TOTAL	1,006	0	1,006
2012	1	78		78
2012	2	76		76
2012	3	82		82
2012	4	80		80
2012	5	84		84
2012	6	71		71
2012	7	77		77
2012	8	70		70
2012	9	74		74
2012	10	84		84
2012	11	76		76
2012	12	75		75
2012	TOTAL	927	0	927
2013	1	80		80
2013	2	76		76
2013	3	83		83
2013	4	82		82
2013	5	86		86
2013	6	75		75
2013	7	79		79
2013	8	84		84
2013	9	80		80
2013	10	85		85
2013	11	75		75
2013	12	76		76
2013	TOTAL	961	0	961
2014	1	80		80
2014	2	75		75
2014	3	81		81
2014	4	82		82
2014	5	84		84
2014	6	81		81
2014	7	84		84
2014	8	81		81
2014	9	82		82
2014	10	85		85
2014	11	76		76
2014	12	76		76
2014	TOTAL	967	0	967
2015	1	80		80
2015	2	75		75
2015	3	83		83

2015	4	81		81
2015	5	82		82
2015	6	81		81
2015	7	85		85
2015	8	82		82
2015	9	81		81
2015	10	84		84
2015	11	75		75
2015	12	75		75
2015	TOTAL	964	0	964
2016	1	81		81
2016	2	78		78
2016	3	76		76
2016	4	81		81
2016	5	80		80
2016	6	80		80
2016	7	80		80
2016	8	82		82
2016	9	78		78
2016	10	83		83
2016	11	78		78
2016	12	80		80
2016	TOTAL	957	0	957
2017	1	77		77
2017	2	73		73
2017	3	85		85
2017	4	80		80
2017	5	85		85
2017	6	80		80
2017	7	78		78
2017	8	84		84
2017	9	76		76
2017	10	82		82
2017	11	69		69
2017	12	67		67
2017	TOTAL	936	0	936
2018	1	71		71
2018	2	64		64
2018	3	67		67
2018	4	69		69
2018	5	69		69
2018	6	65		65
2018	7	68		68
2018	8	71		71
2018	9	68		68
2018	10	68		68
2018	11	62		62
2018	12	69		69
2018	TOTAL	811	0	811
2019	1	66		66
2019	2	59		59
2019	3	69		69
2019	4	66		66
2019	5	71		71
2019	6	67		67

2019	7	71		71
2019	8	68		68
2019	9	69		69
2019	10	69		69
2019	11	63		63
2019	12	68		68
2019	TOTAL	806	0	806
2020	1	68		68
2020	2	64		64
2020	3	66		66
2020	4	18		18
2020	5	21		21
2020	6	30		30
2020	7	31		31
2020	8	31		31
2020	9	30		30
2020	10	42		42
2020	11	41		41
2020	12	47		47
2020	TOTAL	489	0	489
2021	1	43		43
2021	2	44		44
2021	3	54		54
2021	4	58		58
2021	5	62		62
2021	6	60		60
2021	7	62		62
2021	8	62		62
2021	9	60		60
2021	10	61		61
2021	11	56		56
2021	12	55		55
2021	TOTAL	677	0	677
2022	1	58		58
2022	2	55		55
2022	3	60		60
2022	4	60		60
2022	5	60		60
2022	6	60		60
2022	7	62		62
2022	8	62		
2022	9	59		
2022	10	62		
2022	TOTAL	598	0	415

Note: All numbers are for scheduled services.

SOURCE: Bureau of Transportation Statistics T-100 Segment data.

Passengers (Alaska Airlines - Bethel, AK: Bethel Airport (Origin Airport))

Year	Month	DOMESTIC	INTERNATIONAL	TOTAL
2002	10	3,936		3,936
2002	11	4,213		4,213
2002	12	4,281		4,281
2002	TOTAL	44,049	0	44,049
2003	1	2,823		2,823
2003	2	2,883		2,883
2003	3	3,314		3,314
2003	4	3,321		3,321
2003	5	3,791		3,791
2003	6	3,564		3,564
2003	7	3,750		3,750
2003	8	4,509		4,509
2003	9	3,479		3,479
2003	10	4,530		4,530
2003	11	4,174		4,174
2003	12	4,388		4,388
2003	TOTAL	44,526	0	44,526
2004	1	3,021		3,021
2004	2	3,146		3,146
2004	3	3,975		3,975
2004	4	3,939		3,939
2004	5	4,091		4,091
2004	6	3,817		3,817
2004	7	4,240		4,240
2004	8	4,387		4,387
2004	9	3,623		3,623
2004	10	4,213		4,213
2004	11	4,202		4,202
2004	12	4,269		4,269
2004	TOTAL	46,923	0	46,923
2005	1	3,163		3,163
2005	2	3,160		3,160
2005	3	3,909		3,909
2005	4	3,742		3,742
2005	5	4,178		4,178
2005	6	3,838		3,838
2005	7	4,186		4,186
2005	8	4,326		4,326
2005	9	3,730		3,730
2005	10	3,753		3,753
2005	11	4,278		4,278
2005	12	4,029		4,029
2005	TOTAL	46,292	0	46,292
2006	1	2,927		2,927
2006	2	2,973		2,973
2006	3	3,711		3,711
2006	4	3,268		3,268
2006	5	3,748		3,748
2006	6	3,644		3,644
2006	7	3,845		3,845
2006	8	4,333		4,333
2006	9	3,480		3,480
2006	10	4,267		4,267

2006	11	4,174		4,174
2006	12	4,265		4,265
2006	TOTAL	44,635	0	44,635
2007	1	2,916		2,916
2007	2	2,995		2,995
2007	3	3,658		3,658
2007	4	3,606		3,606
2007	5	4,152		4,152
2007	6	3,907		3,907
2007	7	4,250		4,250
2007	8	4,768		4,768
2007	9	3,227		3,227
2007	10	3,831		3,831
2007	11	4,273		4,273
2007	12	4,067		4,067
2007	TOTAL	45,650	0	45,650
2008	1	2,984		2,984
2008	2	3,335		3,335
2008	3	3,254		3,254
2008	4	3,334		3,334
2008	5	3,905		3,905
2008	6	3,488		3,488
2008	7	3,945		3,945
2008	8	4,550		4,550
2008	9	3,631		3,631
2008	10	4,639		4,639
2008	11	3,604		3,604
2008	12	3,797		3,797
2008	TOTAL	44,466	0	44,466
2009	1	2,805		2,805
2009	2	2,946		2,946
2009	3	3,310		3,310
2009	4	3,800		3,800
2009	5	4,259		4,259
2009	6	3,872		3,872
2009	7	4,185		4,185
2009	8	4,612		4,612
2009	9	3,724		3,724
2009	10	4,793		4,793
2009	11	4,301		4,301
2009	12	3,995		3,995
2009	TOTAL	46,602	0	46,602
2010	1	3,067		3,067
2010	2	3,484		3,484
2010	3	4,124		4,124
2010	4	3,832		3,832
2010	5	4,208		4,208
2010	6	3,939		3,939
2010	7	4,851		4,851
2010	8	5,015		5,015
2010	9	3,777		3,777
2010	10	4,911		4,911
2010	11	4,294		4,294
2010	12	4,400		4,400
2010	TOTAL	49,902	0	49,902

2011	1	3,361		3,361
2011	2	3,704		3,704
2011	3	4,495		4,495
2011	4	4,167		4,167
2011	5	4,688		4,688
2011	6	4,102		4,102
2011	7	4,445		4,445
2011	8	5,109		5,109
2011	9	4,015		4,015
2011	10	5,339		5,339
2011	11	4,451		4,451
2011	12	4,459		4,459
2011	TOTAL	52,335	0	52,335
2012	1	3,169		3,169
2012	2	3,989		3,989
2012	3	3,774		3,774
2012	4	3,815		3,815
2012	5	4,456		4,456
2012	6	4,050		4,050
2012	7	4,333		4,333
2012	8	4,601		4,601
2012	9	3,659		3,659
2012	10	4,445		4,445
2012	11	4,268		4,268
2012	12	3,844		3,844
2012	TOTAL	48,403	0	48,403
2013	1	3,242		3,242
2013	2	3,551		3,551
2013	3	4,215		4,215
2013	4	3,680		3,680
2013	5	4,178		4,178
2013	6	3,539		3,539
2013	7	3,971		3,971
2013	8	4,709		4,709
2013	9	3,495		3,495
2013	10	4,569		4,569
2013	11	3,687		3,687
2013	12	4,059		4,059
2013	TOTAL	46,895	0	46,895
2014	1	3,389		3,389
2014	2	3,631		3,631
2014	3	4,033		4,033
2014	4	3,921		3,921
2014	5	4,397		4,397
2014	6	4,209		4,209
2014	7	4,053		4,053
2014	8	4,733		4,733
2014	9	3,761		3,761
2014	10	5,226		5,226
2014	11	4,311		4,311
2014	12	4,577		4,577
2014	TOTAL	50,241	0	50,241
2015	1	3,802		3,802
2015	2	4,074		4,074
2015	3	4,562		4,562

2015	4	4,275		4,275
2015	5	4,953		4,953
2015	6	4,352		4,352
2015	7	4,775		4,775
2015	8	5,057		5,057
2015	9	4,247		4,247
2015	10	5,650		5,650
2015	11	4,497		4,497
2015	12	4,784		4,784
2015	TOTAL	55,028	0	55,028
2016	1	4,019		4,019
2016	2	3,821		3,821
2016	3	4,419		4,419
2016	4	4,310		4,310
2016	5	4,582		4,582
2016	6	4,204		4,204
2016	7	3,957		3,957
2016	8	4,492		4,492
2016	9	3,985		3,985
2016	10	4,529		4,529
2016	11	4,301		4,301
2016	12	4,450		4,450
2016	TOTAL	51,069	0	51,069
2017	1	3,658		3,658
2017	2	3,629		3,629
2017	3	4,193		4,193
2017	4	4,104		4,104
2017	5	4,498		4,498
2017	6	4,047		4,047
2017	7	4,139		4,139
2017	8	4,878		4,878
2017	9	4,058		4,058
2017	10	4,967		4,967
2017	11	4,627		4,627
2017	12	4,709		4,709
2017	TOTAL	51,507	0	51,507
2018	1	4,099		4,099
2018	2	3,752		3,752
2018	3	5,134		5,134
2018	4	4,844		4,844
2018	5	5,548		5,548
2018	6	4,919		4,919
2018	7	5,278		5,278
2018	8	5,965		5,965
2018	9	5,021		5,021
2018	10	5,815		5,815
2018	11	5,267		5,267
2018	12	5,262		5,262
2018	TOTAL	60,904	0	60,904
2019	1	4,215		4,215
2019	2	4,670		4,670
2019	3	5,578		5,578
2019	4	5,301		5,301
2019	5	6,076		6,076
2019	6	5,258		5,258

2019	7	5,614		5,614
2019	8	6,180		6,180
2019	9	5,021		5,021
2019	10	5,659		5,659
2019	11	5,001		5,001
2019	12	5,879		5,879
2019	TOTAL	64,452	0	64,452
2020	1	4,764		4,764
2020	2	4,210		4,210
2020	3	3,536		3,536
2020	4	602		602
2020	5	1,499		1,499
2020	6	2,297		2,297
2020	7	2,861		2,861
2020	8	2,711		2,711
2020	9	2,667		2,667
2020	10	2,626		2,626
2020	11	2,155		2,155
2020	12	2,481		2,481
2020	TOTAL	32,409	0	32,409
2021	1	2,576		2,576
2021	2	2,918		2,918
2021	3	4,111		4,111
2021	4	4,356		4,356
2021	5	5,715		5,715
2021	6	5,220		5,220
2021	7	5,652		5,652
2021	8	6,149		6,149
2021	9	5,110		5,110
2021	10	5,083		5,083
2021	11	5,300		5,300
2021	12	5,639		5,639
2021	TOTAL	57,829	0	57,829
2022	1	4,114		4,114
2022	2	4,374		4,374
2022	3	5,679		5,679
2022	4	5,799		5,799
2022	5	6,719		6,719
2022	6	6,321		6,321
2022	7	6,395		6,395
2022	8	7,363		
2022	9	6,967		
2022	10	7,323		
2022	TOTAL	61,054	0	39,401

Note: All numbers are for scheduled services.

SOURCE: Bureau of Transportation Statistics T-100 Market data.

Subsidized Essential Air Service communities (Alaska)												
November 2022												
			Annual contract	Current				Currently				
			Subsidy rates	Contracted	Regulations.gov	Contract Dates		Effective	Hub(s)			Apt
	State	EAS Community	Nov. 1, 2022	Air Carrier	Docket	Start	End	Rate Order	Served	Aircraft	Seats	Code
1	AK	Adak	\$1,749,251	Alaska Airlines	DOT-OST-2000-8556	10/01/21	09/30/23	2021-6-20	ANC	B-737-700	124	ADK
	AK	Adak (freighter)	\$298,174	Alaska Airlines	DOT-OST-2000-8556	10/01/21	09/30/23	2021-6-20	ANC	B-737-700F	0	ADK
1	AK	Akhiok	\$241,728	Island Air	DOT-OST-2017-0046	07/01/19	06/30/24	2019-6-13	ADQ	PA-32/BNI/C208	5/9/9	AKK
1	AK	Akutan (fixed-wing)	\$1,062,726	Grant Aviation	DOT-OST-2000-7068	04/01/21	03/31/23	2021-6-26	DUT	King Air 200	9	7AK
	AK	Akutan (helicopter)	\$914,240	Maritime Helicopters	DOT-OST-2000-7068	04/01/21	03/31/23	2021-6-26	7AK	Bell 206	4	KQA
1	AK	Amook Bay*	\$38,901	Island Air	DOT-OST-2000-6945	11/01/20	10/31/25	2020-11-15	ADQ	C-206/Beaver	5-6	AOS
1	AK	Angoon	\$377,397	Alaska Seaplanes	DOT-OST-2006-25542	02/01/19	01/31/23	2018-11-6	JNU	Cessna/Beaver	4-9	AGN
1	AK	Atka	\$1,312,840	Grant Aviation	DOT-OST-1995-363	10/01/22	09/30/25	2022-6-2	DUT	King Air 200	9	AKB
1	AK	Central	\$167,790	Warbelow's	DOT-OST-1998-3621	12/01/21	11/30/23	2021-12-1	FAI	Navajo	8	CEM
1	AK	Chignik	\$338,509	Grant Aviation	DOT-OST-2015-0245	03/01/20	02/28/25	2020-2-20	AKN	Caravan	9	AJC
1	AK	Chignik Lake	\$338,509	Grant Aviation	DOT-OST-2015-0245	03/01/20	02/28/25	2020-2-20	AKN	Caravan	9	KCQ
1	AK	Chisana	\$105,389	40-Mile Air	DOT-OST-1998-4574	06/01/21	05/31/23	2021-5-3	TKJ	C-185/C-206/C-207	3/4/4	CZN
1	AK	Circle	\$167,790	Warbelow's	DOT-OST-1998-3621	12/01/21	11/30/23	2021-12-1	FAI	Navajo	8	IRC
1	AK	Cordova	\$2,059,427	Alaska Airlines	DOT-OST-1998-4899	05/01/21	04/30/23	2021-4-12	ANC/JNU	B-737-700	124	CDV
	AK	Cordova (freighter)	\$48,250	Alaska Airlines	DOT-OST-1998-4899	05/01/21	04/30/23	2021-4-12	ANC/JNU	B-737-700F	0	CDV
1	AK	Diomedes	\$653,575	Pathfinder	DOT-OST-2020-0020	07/01/20	06/30/23	2020-6-22	OME/WAA	Bell 212	9	DM2
1	AK	Egegik	\$166,568	Grant Aviation	DOT-OST-2015-0242	01/11/22	01/31/27	2022-1-5	AKN	C-207/GA-8	6	EGX
1	AK	Ekwok	\$74,247	Grant Aviation	DOT-OST-2015-0175	03/01/22	02/28/25	2022-3-1	DLG	C-207	6	KEK
1	AK	Elfin Cove	\$95,638	Alaska Seaplanes	DOT-OST-2002-11586	02/01/19	01/31/23	2018-11-6	JNU	Cessna/Beaver	4-9	ELV
1	AK	Excursion Inlet	\$36,657	Ward Air	DOT-OST-2002-12014	10/01/22	09/30/26	2022-8-23	JNU	C-185/206/310	3 or 4	EXI
1	AK	False Pass	\$250,055	Grant Aviation	DOT-OST-2015-0059	09/01/21	08/31/26	2021-7-20	CDB	Navajo	9	KFP
1	AK	Gulkana	\$256,286	Reeve	DOT-OST-1995-492	02/01/21	01/31/23	2021-2-1	ANC	PA-31	7	GKN
1	AK	Gustavus	\$192,446	Alaska Airlines	DOT-OST-1998-4899	05/01/21	04/30/23	2021-4-12	JNU	B-737-700	124	GST
1	AK	Healy Lake	\$141,664	40-Mile Air	DOT-OST-1998-3546	06/01/22	05/31/24	2022-3-5	FAI	C-206/C-207	5	HKB
1	AK	Hydaburg	\$376,400	Taquan	DOT-OST-1999-6245	11/01/20	10/31/25	2020-11-2	WFB	Otter/Beaver	6 or 7	HYG
1	AK	Igiugig	\$183,022	Grant Aviation	DOT-OST-2015-0176	03/01/22	02/28/25	2022-3-1	AKN	C-207	6	IGG
1	AK	Kake	\$449,818	Alaska Seaplanes	DOT-OST-2008-0217	10/01/22	09/30/26	2022-8-23	JNU	PC-12/C-208	9	KAE
1	AK	Karluk	\$394,221	Island Air	DOT-OST-2004-19342	11/01/22	10/31/27	2022-8-33	ADQ	PA-32/BNI/C208	5/9/9	KYK
1	AK	King Cove	\$655,066	Grant Aviation	DOT-OST-2015-0177	12/01/19	11/30/24	2019-11-19	CDB	Navajo	9	KVC
1	AK	Kitoi Bay	\$38,901	Island Air	DOT-OST-2000-6945	11/01/20	10/31/25	2020-11-15	ADQ	C-206/Beaver	5-6	KKB
1	AK	Lake Minchumina	\$170,880	Wright	DOT-OST-2008-0237	11/01/22	10/31/24	2022-9-17	FAI	C-208/PA-31	9	LMA
1	AK	Lazy Bay/Alitak*	\$38,901	Island Air	DOT-OST-2000-6945	11/01/20	10/31/25	2020-11-15	ADQ	C-206/Beaver	5-6	ALZ
1	AK	Levelock	\$160,637	Grant Aviation	DOT-OST-2015-0243	03/01/20	02/28/25	2020-2-20	AKN	C-207/GA-8	6 or 7	KLL
1	AK	Manley Hot Springs	\$50,746	Warbelow's	DOT-OST-2004-17563	09/01/22	08/31/24	2022-6-3	FAI	Navajo	9	MLY
1	AK	May Creek	\$139,240	Copper Valley	DOT-OST-1995-492	02/01/21	01/31/23	2021-2-1	GKN	C-185/C-186	3-5	MYK
1	AK	McCarthy	\$139,240	Copper Valley	DOT-OST-1995-492	02/01/21	01/31/23	2021-2-1	GKN	C-185/C-186	3-5	MXY
1	AK	McGrath	\$334,121	Reeve	DOT-OST-2017-0108	12/10/20	11/30/22	2020-12-9	ANC	King Air	9	MCG
1	AK	Metlakatla	\$539,418	Taquan	DOT-OST-2021-0164	06/15/22	06/30/24	2022-6-22	WFB	DHC-2 Beaver	6	MTM

Subsidized Essential Air Service communities (Alaska)												
November 2022												
			Annual contract	Current				Currently				
			Subsidy rates	Contracted	Regulations.gov	Contract Dates		Effective	Hub(s)			Apt
	State	EAS Community	Nov. 1, 2022	Air Carrier	Docket	Start	End	Rate Order	Served	Aircraft	Seats	Code
1	AK	Minto	\$50,746	Warbelow's	DOT-OST-2004-17563	09/01/22	08/31/24	2022-6-3	FAI	Navajo	9	MNT
1	AK	Moser Bay*	\$38,901	Island Air	DOT-OST-2000-6945	11/01/20	10/31/25	2020-11-15	ADQ	C-206/Beaver	5-6	KMY
1	AK	Nikolski	\$399,185	Grant Aviation	DOT-OST-1995-363	10/01/22	09/30/25	2022-6-2	DUT	King Air or Navajo	9	IKO
1	AK	Olga Bay*	\$38,901	Island Air	DOT-OST-2000-6945	11/01/20	10/31/25	2020-11-15	ADQ	C-206/Beaver	5-6	KOY
1	AK	Pelican	\$358,530	Alaska Seaplanes	DOT-OST-2002-11586	02/01/19	01/31/23	2018-11-6	JNU	Cessna/Beaver	4-9	PEC
1	AK	Perryville	\$710,626	Grant Aviation	DOT-OST-2015-0116	03/01/22	02/28/25	2022-3-1	AKN	Caravan	9	KPV
1	AK	Petersburg	\$2,116,128	Alaska Airlines	DOT-OST-1998-4899	05/01/21	04/30/23	2021-4-12	JNU/KTN	B-737-700	124	PSG
	AK	Petersburg (freighter)	\$247,113	Alaska Airlines	DOT-OST-1998-4899	05/01/21	04/30/23	2021-4-12	JNU/SEA	B-737-700F	0	PSG
1	AK	Pilot Point	\$173,091	Grant Aviation	DOT-OST-2015-0178	03/01/22	02/28/25	2022-3-1	AKN	C-207/PA-32	6	PIP
1	AK	Port Alexander	\$127,920	Baranautica	DOT-OST-1999-6244	09/30/21	09/30/25	2021-9-13	SIT	C-185	3	PTD
1	AK	Port Bailey*	\$38,901	Island Air	DOT-OST-2000-6945	11/01/20	10/31/25	2020-11-15	ADQ	C-206/Beaver	5-6	KPY
1	AK	Port Heiden	\$289,454	Grant Aviation	DOT-OST-2016-0012	05/01/20	04/30/25	2020-4-7	AKN	C-208/C-207	9	PTH
1	AK	Port Williams*	\$38,901	Island Air	DOT-OST-2000-6945	11/01/20	10/31/25	2020-11-15	ADQ	C-206/Beaver	5-6	KPR
1	AK	Seal Bay	\$38,901	Island Air	DOT-OST-2000-6945	11/01/20	10/31/25	2020-11-15	ADQ	C-206/Beaver	5-6	SYB
1	AK	Skwentna	\$40,070	Spernak	DOT-OST-2021-0165	06/01/22	05/31/24	2022-6-4	MRI	Cessna 207	5	SKW
1	AK	South Naknek	\$149,575	Grant Aviation	DOT-OST-2015-0060	03/01/22	02/28/25	2022-3-1	AKN	C-207	5	WSN
1	AK	St. George	\$1,054,496	Grant Aviation	DOT-OST-2017-0109	10/01/22	09/30/25	2022-6-2	DUT	King Air 200	9	STG
1	AK	St. Paul Island	\$2,394,550	Corvus	DOT-OST-2019-0038	10/01/21	09/30/23	2021-9-27	ANC	Dash-8	29	SNP
1	AK	Tatitlek	\$187,370	Alaska Air Transit	DOT-OST-2013-0030	10/01/21	09/30/23	2021-7-9	MRI	Caravan	9	TEK
1	AK	Tenakee	\$172,427	Alaska Seaplanes	DOT-OST-2006-25542	02/01/19	01/31/23	2018-11-6	JNU	Cessna/Beaver	4-9	TKE
1	AK	Twin Hills	\$220,304	Grant Aviation	DOT-OST-2015-0117	09/01/19	08/31/24	2019-8-14	DLG	C-207/GA-8	6/7	TWA
1	AK	Uganik	\$38,901	Island Air	DOT-OST-2000-6945	11/01/20	10/31/25	2020-11-15	ADQ	C-206/Beaver	5-6	UGI
1	AK	Ugashik	\$173,091	Grant Aviation	DOT-OST-2015-0179	03/01/22	02/28/25	2022-3-1	AKN	C-207/PA-32	6	UGS
1	AK	West Point	\$38,901	Island Air	DOT-OST-2000-6945	11/01/20	10/31/25	2020-11-15	ADQ	C-206/Beaver	5-6	KWP
1	AK	Wrangell	\$2,258,269	Alaska Airlines	DOT-OST-1998-4899	05/01/21	04/30/23	2021-4-12	JNU/KTN	B-737-700	124	WRG
	AK	Wrangell (freighter)	\$259,895	Alaska Airlines	DOT-OST-1998-4899	05/01/21	04/30/23	2021-4-12	JNU/SEA	B-737-700F	0	WRG
1	AK	Yakutat	\$2,072,858	Alaska Airlines	DOT-OST-1998-4899	05/01/21	04/30/23	2021-4-12	ANC/JNU	B-737-700	124	YAK
	AK	Yakutat (freighter)	\$46,359	Alaska Airlines	DOT-OST-1998-4899	05/01/21	04/30/23	2021-4-12	ANC/JNU	B-737-700F	0	YAK
1	AK	Zachar Bay	\$38,901	Island Air	DOT-OST-2000-6945	11/01/20	10/31/25	2020-11-15	ADQ	C-206/Beaver	5-6	KZB
61			\$28,571,937									
* Flagstop service												

CITY OF BETHEL CITY ATTORNEY NEGOTIATED AGREEMENT (UPDATED)

This Updated Employment Agreement (Agreement) entered into this **16th day of March 2023**, by and between the City of Bethel, Alaska, a municipal corporation, hereinafter referred to as "City" and Elizabeth M. Bakalar, an individual, hereinafter referred to as "Employee or City Attorney." Under this Agreement, the City offers, and Employee accepts, employment as City Attorney of the City.

Section 1 Duties

City has employed Elizabeth M. Bakalar as City Attorney of the City since March 16, 2020 to perform the functions, powers, and duties specified in AS 29.20.370 and the Bethel Municipal Code, as well as other legally permissible and proper duties and functions as the City Council from time to time assigns. City wishes to continue its employment relationship with Employee on these terms and the terms further outlined herein.

Employee shall faithfully perform the duties of City Attorney outlined in Title 29 of the Alaska Statutes, the Bethel Municipal Code, and other legally permissible and proper duties and functions that the Council shall from time to time assign. Furthermore, the Employee must be a member, and maintain membership, in good standing with the Alaska Bar.

Section 2 Term

Employee shall serve at the pleasure of the City Council and is an at-will employee of the City. Accordingly, nothing in this Agreement shall prevent, limit, or otherwise interfere with the right of the Council to terminate the services of the Employee at any time, with or without cause, consistent with the laws of the State of Alaska and the City of Bethel, and the provisions set forth in Section 8 of this Agreement. The City shall comply with the City's insurance policy endorsement regarding any termination.

Nothing in this Agreement shall prevent, limit, or otherwise interfere with the right of the Employee to resign at any time from the position of City Attorney, subject only to those provisions set forth in Section 8 of this Agreement, and consistent with the laws of the State of Alaska and the City of Bethel.

Section 3 Salary and Benefits

Compensation. City agrees to compensate Employee an annual base salary of one-hundred-thousand-forty-nine-and-seven-hundred-and-three dollars **(\$149,703)** payable in installments at the same time that the other management employees of the City are paid. Employee's base salary shall be increased annually between zero (0) and three (3)

Commented [LB1]: I updated this language to reflect the history of the employment relationship.

Commented [LB2]: See salary and compensation scale at M317 and my last PAR. M317 is a 3% raise from my current salary of \$145,343 and the next step up from where I currently am now, give or take a few hundred dollars. This is what my salary would be if the Council chooses to vote for a three percent raise as it has the past two years.

percent, dependent on the City's financial situation and at the discretion of the Council and as warranted by Employee's performance evaluation.

Health and Medical Benefits Insurance. Employee shall be allowed to participate in the City employee's life Insurance group coverage plan, Accidental Death & Dismemberment, Short Term, Long Term Disability, Dental, Vision and Health Insurance program equal to that which is provided to all other management employees.

Pension. The Employee will be enrolled in the Alaska Public Employees Retirement System (PERS) at a rate equal to that which is provided for all other employees of the City.

Personal Time Off (PTO). PTO shall accrue at the rate of twenty (20) hours per month of service. PTO can be accumulated up to a maximum accrual of three hundred fifty (350) hours. Employee shall use a minimum of One Hundred Sixty (160) hours per year. PTO should be requested two (2) weeks in advance. The City does not recognize or endorse "comp time." Unscheduled PTO shall be utilized only for the illness of the Employee or illness in the Employee's immediate family. Should the Employee be absent for more than three (3) consecutive working days due to illness, the Employee shall be required to provide a physician's certificate to the Mayor. PTO is a benefit with no cash value. PTO may not be cashed-in, borrowed against, or withdrawn at any time during or following employment.

Commented [LB3]: I removed reference to starting with 80 hours of PTO since that happened three years ago.

Jury Duty. If Employee is called for jury duty or subpoenaed as a witness in court, leave shall be governed by BMC 3.60.070 (Court leave), as amended.

Holidays. All holidays recognized by the Employer shall be granted to the Employee. It is understood that from time to time, Employee's duties may require her to work on such holidays at no additional compensation.

Family Medical Leave. Employee may become eligible for family medical leave pursuant to federal and state law. Upon eligibility, Employee shall have all the rights and protections of the Family Medical Leave Act as any other regular full-time employee of the City.

Workers' Compensation. If the Employee is injured on the job, she will be entitled to compensation benefits as provided by the Alaska Workers' Compensation Act.

Administrative Leave. The Employee may be granted administrative leave with pay by a majority vote of the Council for reasons specified, including attendance at professional conferences.

Emergency Leave. The City agrees to grant the Employee up to forty (40) hours of leave for the death or serious illness of an immediate family member. For the purposes of this type of leave, Employee's immediate family member includes the spouse of Employee, child, son-in-law, daughter-in-law, parent, father-in-law, mother-in-law, sibling, or grandchildren.

Military Leave. Employee shall be entitled to military leave in accordance with State law, including but not limited to AS 39.20.340, and Federal law, including but not limited to USERRA.

Cell Phone. The City will provide Employee with a cell phone for use in the performance of her official duties. While some personal calls may occur, the cell phone is issued for City purposes and any information gathered or stored on the cell phone is subject to public disclosure. The Employee is responsible for any charges in excess of the basic monthly service fee.

Section 4 Hours, and Day of Work

The Employee's position requires the exercise of independent judgment on the part of the Employee and requires periods of extended work to exceed the normal workday and work week established by the Employer. The Employee will be available during regular business hours Monday through Friday, between the hours of 8:00 a.m. and 5:00 p.m. However, Employee will be expected to work whatever hours are needed based upon the demands of the job, to include participation in City Council meetings and, upon request, Board and Commission meetings. Employee is exempt from the overtime provisions of the Fair Labor and Standards Act, as amended, and is expected to engage in those hours of work that are necessary to fulfill the obligations of the Employee. Any time worked in excess of the normal hours in a day or week is not compensated or credited in any manner by the Employer.

Employee is required to account for all time worked in accordance with the City's current timekeeping policies and standards.

Section 5 Telework/Work from Home Requirements

The Employer agrees to employ Employee under an ongoing telework/work from home arrangement at the request of the Employee, and due to the Employee's convenience, unrelated to personal health.

Employee shall adhere to the City's IT policies and work with the IT Department to ensure secure remote operations and technological compatibility. It is the Employee's responsibility to protect and manage the records and information stored by Employee.

Employee agrees to travel to Bethel from time to time at the request of the City Manager, City Clerk, or City Council as necessary to fulfill Employee's duties under this Agreement and based on the needs of the City. Employer agrees to apply the same travel policies and reimbursements to this travel applicable to any other employee of the City traveling on official City business.

Section 6 Performance Evaluation

Employee shall be evaluated, in writing, annually on or about the anniversary date of hire.

Section 7 Outside Employment

Outside employment and business pursuits are prohibited unless first authorized by the Council. Any outside employment or business pursuits must occur while Employee is on leave and/or outside the regular business hours of the City. Notwithstanding the foregoing or any authorization by Council, the Employee is required to perform the duties of the Employee when the interests of the City require, without regard to regular work hours or days or the competing needs of the

Commented [LB4]: I updated this section to remove reference to an office.

Commented [LB5]: I removed reference to my first six month evaluation since that already happened 2.5 years ago as well.

Employee's outside employment or business pursuits. Any outside employment shall not interfere with Employee's duties under this Agreement, nor will it create any conflict of interest under either the BMC or the Alaska Bar Rules of Professional Conduct.

Section 8 Termination and Severance

Termination for Cause. If the Employee is terminated for cause, the Council shall include a statement of cause in a notification of termination of Employee.

Voluntary Resignation. If the Employee voluntarily resigns her position with the City, the Employee shall give the City thirty (30) days advance written notice.

Section 9 Notices

Notices shall be either hand delivered or sent by mail to the following:

EMPLOYER-CITY OF BETHEL
Attn: Mayor
P.O. Box 1388
Bethel, AK 99559

EMPLOYEE- Elizabeth M. Bakalar 128 Behrends Avenue Unit B, Juneau AK 99801

Section 10 General Provisions

Entire Agreement. The text herein shall constitute the entire agreement between both parties.

Modification. Any modification or amendment shall be enforceable only if approved by a majority vote of the Council in a duly convened public session and if transcribed to a written document signed by both parties.

Non-Assignability. Employee shall not assign or transfer any interest in this Agreement without the prior written consent of City.

Severability. If any provision, or any portion thereof, contained in this Agreement is held unconstitutional, invalid, or unenforceable, the remainder of this Agreement, or portion thereof, shall be deemed severable, shall not be affected, and shall remain in full force and effect.

Non-Waiver. The failure of the City at any time to enforce a provision of this Agreement shall in no way constitute a waiver of the provisions, nor in any way affect the validity of this Agreement or any part thereof, or the right of the City thereafter to enforce each and every protection herein.

Negotiated Agreement/Headings for Convenience. This Agreement is being executed by the parties following negotiations between them. It shall be construed according to the fair intent of the language as a whole, not for or against any party. The titles of sections in this Agreement are not to be construed as limitations or definitions, but are for identification purposes only.

The Council, in consultation with Employee, shall fix any other such terms and conditions of employment as it may deem necessary from time to time relating to the performance of Employee, provided such terms and conditions are not inconsistent with or in conflict with the

provisions of this Agreement, the City Code or any other applicable state or federal law.

Governing Law. This Agreement shall be governed by the laws of the State of Alaska and the City of Bethel. Venue for any litigation shall lie in Bethel, Alaska. Employee expressly waives any rights she might otherwise have as provided in Alaska Rules of Civil Procedure to remove any action from Bethel, Alaska.

Section 11 Indemnification

In accordance with Bethel Municipal Code 2.48, as amended.

EMPLOYEE

Elizabeth M. Bakalar, Employee

Date: _____

CITY OF BETHEL

Rose Henderson, Mayor

Date: _____

DRAFT

CITY OF BETHEL

CITY ATTORNEY NEGOTIATED AGREEMENT

This Employment Agreement (Agreement) entered into this 25th day of February 2020, by and between the City of Bethel, Alaska, a municipal corporation, hereinafter referred to as "City" and Elizabeth M. Bakalar, an individual, hereinafter referred to as "Employee or City Attorney." Under this Agreement, the City offers, and Employee accepts, employment as City Attorney of the City.

Section 1 Duties

- A. City hereby agrees to employ Elizabeth M. Bakalar as City Attorney of the City, effective March 16, 2020, to perform the functions, powers, and duties specified in AS 29.20.370 and the Bethel Municipal Code, as well as other legally permissible and proper duties and functions as the City Council shall from time to time assign.
- B. Employee shall faithfully perform the duties of City Attorney outlined in Title 29 of the Alaska Statutes, the Bethel Municipal Code, and other legally permissible and proper duties and functions that the Council shall from time to time assign. Furthermore, the Employee must be a member, and maintain membership, in good standing with the Alaska Bar.

Section 2 Term

- A. Employee shall serve at the pleasure of the City Council and is an at-will employee of the City. Accordingly, nothing in this Agreement shall prevent, limit, or otherwise interfere with the right of the Council to terminate the services of the Employee at any time, with or without cause, consistent with the laws of the State of Alaska and the City of Bethel, and the provisions set forth in Section 8 of this Agreement. The City shall comply with the City's insurance policy endorsement regarding any termination.
- B. Nothing in this Agreement shall prevent, limit, or otherwise interfere with the right of the Employee to resign at any time from the position of City Attorney, subject only to those provisions set forth in Section 8 of this Agreement, and consistent with the laws of the State of Alaska and the City of Bethel.

Section 3 Salary and Benefits

- A. Compensation. City agrees to compensate Employee an annual base salary of \$137,000 payable in installments at the same time that the other management employees of the City are paid. Employee's base salary shall be increased annually between zero (0) and three (3)

percent dependent on the City's financial situation and at the discretion of the Council and as warranted by Employee's performance evaluation.

- B. Health and Medical Benefits Insurance. Employee shall be allowed to participate in the City employee's Life Insurance group coverage plan, Accidental Death & Dismemberment, Short Term, Long Term Disability, Dental, Vision and Health Insurance program equal to that which is provided to all other management employees.
- C. Pension. The Employee will be enrolled in the Alaska Public Employees Retirement System (PERS) at a rate equal to that which is provided for all other employees of the City.
- D. Personal Time Off (PTO). Upon Employment, the Employee will begin with 80 hours of PTO with the City. PTO shall accrue at the rate of twenty (20) hours per month of service. PTO can be accumulated up to a maximum accrual of three hundred fifty (350) hours. Employee shall use a minimum of One Hundred Sixty (160) hours per year. PTO should be requested two (2) weeks in advance. The City does not recognize or endorse "comp time." Unscheduled PTO shall be utilized only for the illness of the Employee or illness in the Employee's immediate family. Should the Employee be absent for more than three (3) consecutive working days, the Employee shall be required to provide a physician's certificate to the Mayor. PTO is a benefit with no cash value. PTO may not be cashed-in, borrowed against, or withdrawn at any time during or following employment.
- E. Jury Duty. If Employee is called for jury duty or subpoenaed as a witness in court, leave shall be governed by BMC 3.60.070 (Court leave), as amended.
- F. Holidays. All holidays recognized by the Employer shall be granted to the Employee. It is understood that from time to time, Employee's duties may require her to work on such holidays at no additional compensation.
- G. Family Medical Leave. Employee may become eligible for family medical leave pursuant to federal and state law. Upon eligibility, Employee shall have all the rights and protections of the Family Medical Leave Act as any other regular full-time employee of the City.
- H. Workers' Compensation. If the Employee is injured on the job, she will be entitled to compensation benefits as provided by the Alaska Workers' Compensation Act.
- I. Administrative Leave. The Employee may be granted administrative leave with pay by a majority vote of the Council for reasons specified, including attendance at professional conferences.
- J. Emergency Leave. The City agrees to grant the Employee up to forty (40) hours of leave for the death or serious illness of an immediate family member. For the purposes of this type of leave, Employee's immediate family member includes the spouse of Employee, child, son-in-law, daughter-in-law, parent, father-in-law, mother-in-law, sibling, or grandchildren.

- K. Military Leave. Employee shall be entitled to military leave in accordance with State law, including but not limited to AS 39.20.340, and Federal law, including but not limited to USERRA.
- L. Cell Phone. The City will provide Employee with a cell phone for use in the performance of her official duties. While some personal calls may occur, the cell phone is issued for City purposes and any information gathered or stored on the cell phone is subject to public disclosure. The Employee is responsible for any charges in excess of the basic monthly service fee.

Section 4 Hours, and Day of Work

The Employee's position requires the exercise of independent judgment on the part of the Employee and requires periods of extended work to exceed the normal workday and work week established by the Employer. The Employee will be available during regular business hours Monday through Friday, between the hours of 8:00 a.m. and 5:00 p.m. However, Employee will be expected to work whatever hours are needed based upon the demands of the job, to include participation in City Council meetings and, upon request, Board and Commission meetings. Employee is exempt from the overtime provisions of the Fair Labor and Standards Act, as amended, and is expected to engage in those hours of work that are necessary to fulfill the obligations of the Employee. Any time worked in excess of the normal hours in a day or week is not compensated or credited in any manner by the Employer.

Employee is required to account for all time worked in accordance with the City's current timekeeping policies and standards.

Section 5 Telework Requirements

- A. The Employer agrees to employ Employee under an ongoing telework arrangement at the request of the Employee, and due to the Employee's convenience unrelated to personal health.
- B. In association with this ongoing telework arrangement, the Employee is responsible for maintaining a safe work environment and shall provide the Employer with an annual work location safety survey and photos and/or video of the workspace.
- C. Employee shall adhere to the City's IT policies and work with the IT Department to ensure secure remote operations and technological compatibility. It is the Employee's responsibility to protect and manage the records and information stored by Employee.
- D. Employee agrees to travel to Bethel from time to time at the request of the City Manager, City Clerk, or City Council as necessary to fulfill Employee's duties under this Agreement and based on the needs of the City. Employer agrees to apply the same travel policies and reimbursements to this travel applicable to any other employee of the City traveling on official City business.

family. Should the Employee be absent for more than three (3) consecutive working days, the Employee shall be required to provide a physician's certificate to the Mayor. PTO is a benefit with no cash value. PTO may not be cashed-in, borrowed against or withdrawn at any time during or following employment.

- F. Jury Duty. In accordance to BMC 3.60.070 Court Leave, as amended.
- G. Holidays. All holidays recognized by the Employer shall be granted to the Employee. It is understood that from time to time Employee's duties may require him/her to work on such holidays at no additional compensation.
- H. Family Medical Leave. Employee may become eligible for family medical leave pursuant to federal and state law. Upon eligibility, Employee shall have all the rights and protections of the Family Medical Leave Act as any other regular full-time employee of the City.
- I. Worker's Compensation. Should the Employee become injured on the job, he/she will be entitled to the compensation benefits as provided by Alaska's Worker's Compensation Act.
- J. Administrative Leave. The Employee may be granted administrative leave with pay by a majority vote of the Council for reason's specified, including attendance at professional conferences.
- K. Emergency Leave. The City agrees to grant the Employee up to forty (40) hours of leave for the death or serious illness of an immediate family member. For the purposes of this type of leave, Employee's immediate family member includes the spouse of Employee, child, son-in-law, daughter-in-law, parent, father-in-law, mother-in-law, brother and sister and grandchildren.
- L. Cell Phone. The Employee will be provided a cell phone for use in the performance of his or her duties. While some personal calls may occur, the cell phone is issued for City purposes and any information gathered or stored on the cell phone is subject to public disclosure. The Employee is responsible for any charges in excess of the basic monthly service fee.
- M. Relocation Bonus. The City agrees to pay Employee a relocation bonus in an amount equal to \$20,000 (subject to any applicable tax and other required withholdings) on the first regular payroll date following the Effective Date to cover Employees relocation-related expenses.

If Employee voluntarily terminates employment prior to the completion of two years of services with the City, the Employee will reimburse the City the Relocation bonus according to the following rates and schedule:

- 100% if employed for less than 6 months
- 75% if employed for 6 months but less than 12 months

Section 6 Performance Evaluation

Employee shall be evaluated, in writing, by the Council within six (6) months of commencing employment and then annually thereafter on or about the anniversary date of hire.

Section 7 Outside Employment

Except as otherwise provided in this section, outside employment and business pursuits are prohibited unless first authorized by the Council. Any outside employment or business pursuits other than those authorized by the Council must occur while Employee is on leave and/or outside the regular business hours of the City. Notwithstanding the foregoing or any authorization by Council, the Employee is required to perform the duties of the Employee when the interests of the City require, without regard to regular work hours or days or the competing needs of the Employee's outside employment or business permits. Consistent with this section, Employee is expressly permitted to retain and complete the limited outside legal employment for she was retained prior to the date of this Agreement. Such work shall not interfere with Employee's duties under this Agreement, nor will it create any conflict of interest under either the BMC or the Alaska Bar Rules of Professional Conduct. Any other form of outside employment must be approved by the City Council, consistent with BMC 2.05.070.

Section 8 Termination and Severance

- A. Termination for Cause. If the Employee is terminated for cause, the Council shall include a statement of cause in a notification of termination of Employee.
- B. Voluntary Resignation. If the Employee voluntarily resigns her position with the City, the Employee shall give the City thirty (30) days advance written notice.

Section 9 Notices

Notices shall be either hand delivered or sent by mail to the following:

EMPLOYER – CITY OF BETHEL

Attn: Mayor

P.O. Box 1388

Bethel, AK 99559

EMPLOYEE – Elizabeth M. Bakalar

211 Fourth Street, Suite 108

Juneau, AK 99801

Section 10 General Provisions

- A. The text herein shall constitute the entire agreement between both parties.

- B. Any modification or amendment shall be enforceable only if approved by a majority vote of the Council in a duly convened public session and if transcribed to a written document signed by both parties.
- C. Employee shall not assign or transfer any interest in this Agreement without the prior written consent of City.
- D. If any provision, or any portion thereof, contained in this Agreement is held unconstitutional, invalid, or unenforceable, the remainder of this Agreement, or portion thereof, shall be deemed severable, shall not be affected, and shall remain in full force and effect.
- E. The failure of the City at any time to enforce a provision of this Agreement shall in no way constitute a waiver of the provisions, nor in any way affect the validity of this Agreement or any part thereof, or the right of the City thereafter to enforce each and every protection herein.
- F. This Agreement is being executed by the parties following negotiations between them. It shall be construed according to the fair intent of the language as a whole, not for or against any party. The titles of sections in this Agreement are not to be construed as limitations or definitions, but are for identification purposes only.
- G. The Council, in consultation with Employee, shall fix any other such terms and conditions of employment as it may deem necessary from time to time relating to the performance of Employee, provided such terms and conditions are not inconsistent with or in conflict with the provisions of this Agreement, the City Code or any other applicable state or federal law.
- H. This Agreement shall be governed by the laws of the State of Alaska and the City of Bethel. Venue for any litigation shall lie in Bethel, Alaska. Employee expressly waives any rights she might otherwise have as provided in Alaska Rules of Civil Procedure to remove any action from Bethel, Alaska.

Section 11 Indemnification

In accordance with Bethel Municipal Code 2.48, as amended.

EMPLOYEE



Elizabeth M. Bakalar, Employee

February 26, 2020

Dated

CITY OF BETHEL



Perry Barr, Mayor

3/10/20
Date

Introduced by: Council Member Henderson
Introduction Date: May 10, 2022
Public Hearing: May 24, 2022
Action: Passed
Vote: 6-0

CITY OF BETHEL, ALASKA

Ordinance #22-19

AN ORDINANCE BY THE BETHEL CITY COUNCIL ESTABLISHING A PAY GRADE, JOB TITLES, AND COMPENSATION PLAN FOR NON-UNION-REPRESENTED CITY EMPLOYEES

- WHEREAS**, the City Council authorized a contractor to perform a classification and compensation study for the City of Bethel, the results of which were presented to the City Council on September 14, 2021;
- WHEREAS**, one of the recommendations from Pontifex, the contractor that performed the classification and compensation study is:
- Adopt the recommended compensation structure for non-represented jobs that takes into account competitive labor market trends and avoids wage compression among/within occupational groups;
- WHEREAS**, in developing the compensation structure, the contractor used the competitive labor market average midpoint salary range (step 10) rates to construct and benchmark the City's compensation structure recommendation, which is based upon:
- Average base salary rates reflect wages currently being paid to an organization's incumbents. That average carries a bias, in that an organization could be paying higher or lower rates due to a variety of factors such as downsizing and the higher paid incumbents remaining employed. This drives up the salary rate and does not reflect the reality of the worth of the job;
 - Pay structure rates reflect what value the organization has determined for a particular skill set. This provides an objective and measurable indicator of how other organizations value a job/skill set;
 - The midpoint rate (Step 10) reflects pay at the journey-level of a particular job;
- WHEREAS**, the contractor provided compensation parameters for jobs, but setting the compensation for individual employees must be considered by evaluating experience, value to the organization, and scope and complexity of the position in relation to other positions at the same pay grade level;

Introduced by: Council Member Henderson
Introduction Date: May 10, 2022
Public Hearing: May 24, 2022
Action: Passed
Vote: 6-0

WHEREAS , when administration implements the adopted compensation plan, it should evaluate the non-represented employees' salaries and take measures to correct or reduce any salary compression that may have occurred to help ensure internal equity;

WHEREAS , it is standard for high-ranking individuals, or those with seniority, to out-earn co-workers who have entry-level positions, however, when new hires or less experienced workers earn more than their more senior colleagues, that is wage or salary compression;

WHEREAS , the contractor stressed the importance of system maintenance by recommending that the market positioning of the City's jobs be reviewed at a minimum every twenty-four (24) months, which will provide data necessary to calculate adjustments to the wage structure based upon labor market movements or changes;

WHEREAS , the contractor also recommended new or modified job descriptions and job titles, having found that current City job titles were inconsistent or outdated and, which in turn could hinder property compensation administration;

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA, that the following schedule of Pay Grades, Job Titles, and Compensation Plan be used to classify and compensate non-union-represented City employees.

Section 1. Classification. This ordinance is not permanent in nature and shall not be placed in the Bethel Municipal Code.

Section2 Adoption. The Bethel City Council adopts the following Pay Grade and Job Titles for Non-Represented Employees:

Pay Grade/Job Title
M1
Assistant Finance Director Deputy City Clerk
M2
City Clerk City Planner Director Finance Director Human Resources

Introduced by: Council Member Henderson
 Introduction Date: May 10, 2022
 Public Hearing: May 24, 2022
 Action: Passed
 Vote: 6-0

Director Information Technology Services
Director Public Works
Fire Chief
Police Chief
M3
City Attorney
M4
City Manager

Section3 Adoption. The Bethel City Council adopts the following Compensation Plan for Non-Union Represented Employees:

Compensation Plan

Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	
M1	\$66,089	\$67,741	\$69,435	\$71,171	\$72,950	\$74,774	\$76,643	\$78,559	\$80,523	
M2	\$86,844	\$85,940	\$88,089	\$90,291	\$92,548	\$94,862	\$97,234	\$99,664	\$102,156	
M3	\$100,495	\$103,007	\$105,582	\$108,222	\$110,927	\$113,700	\$116,543	\$119,457	\$122,443	
M4	\$116,665	\$119,581	\$122,571	\$125,635	\$128,776	\$131,995	\$135,295	\$138,677	\$142,144	
Pay Grade	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19
M1	\$82,536	\$84,599	\$86,715	\$88,882	\$91,104	\$93,382	\$95,716	\$98,109	\$100,652	\$103,076
M2	\$104,710	\$107,328	\$110,011	\$112,761	\$115,580	\$118,470	\$121,431	\$124,467	\$127,579	\$130,768
M3	\$125,504	\$128,642	\$131,828	\$135,154	\$138,533	\$141,996	\$145,546	\$149,185	\$152,914	\$156,737
M4	\$145,698	\$149,340	\$153,074	\$156,901	\$160,823	\$164,844	\$168,965	\$173,189	\$177,519	\$181,957

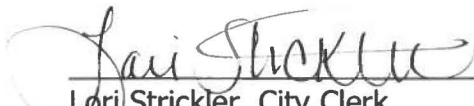
SECTION 4. Compensation Plan Administration. Unless otherwise directed by the Council, the creation of a new class, title changes, reassignments, and changes in pay ranges shall be effectuated as soon as reasonably possible.

SECTION 5. Effective Date. This ordinance shall become effective upon passage by the Bethel City Council.

ENACTED THIS 24th DAY OF MAY 2022, BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED.

ATTEST:


 Mark Springer, Mayor


 Lori Strickler, City Clerk
 City of Bethel, Alaska

Ordinance 22-19
 Page 3 of 3

City of Bethel Information Memorandum

Information Memo No.	23-05		
Date introduced:	March 14, 2023	Introduced by:	Peter A. Williams, City Manager
Amended actions:			
Confirmed by:			

Title: Presentation of the City's Water & Sewer Services Expenditures Compared to Budget for February 2023 – Utilities Maintenance and February 2023 Water & Wastewater Activity Report.

Attachment(s): (1) City of Bethel Water & Sewer Services Expenditures Compared to Budget for February 2023 and Utilities Maintenance – Water & Wastewater Activity Report.

Amount of fiscal impact:		Account information:
None	No fiscal impact at this time.	
	Funds in City Budget.	
	Funds not in City Budget.	

Summary Statement

The attached financial report contains data for the month of February 2023. The information contained therein and the contents of the Water & Wastewater Activity Report are distributed to Bethel City Council members for their review. This Information Memorandum documents the dissemination of this report to Bethel City Council members, as required by the Alaska Department of Commerce, Community and Economic Development, Division of Community and Regional Affairs, in their administration of the Best Practices protocol.

The process of preparing and submitting a monthly financial report and a water and wastewater activity report to City Council helps the City earn points on the Water and Sewer Utility Best Practices Operation and Maintenance Reports. The City must have a score of 60 or greater out of 100 points in order to be approved for funding from the Environmental Protection Agency (EPA) and the Alaska Department of Environmental Conservation (DEC). In other capital grants administered by DEC's Village Safe Water Program, the City's Best Practices score is an application scoring criterion.



City of Bethel - Public Works Department

Utilities Maintenance Activity Report

FY23 - July 2022 to Feb 2023

Public Works Director - William Arnold

Bethel Heights Water Treatment Plant

City Sub Water Treatment Plant

	Water				Chemical Usage				Water				Chemical Usage		
	Plant Production (Gallons)	Hauled Water (Gallons)	Piped Water (Gallons)	Backwash Usage (Gallons)	Calcium Hypochlorite (lbs)	Polymer (mL)	Potassium Permanganate (lbs)	Diodium Phosphate (lbs)	Plant Production (Gallons)	Hauled Water (Gallons)	Piped Water (Gallons)	School Water (Gallons)	Calcium Hypochlorite (lbs)	Polymer (mL)	Potassium Permanganate (lbs)
July	3,583,255	1,070,000	1,405,963	566,000	836	10,710	183	56	2,787,295	1,107,700	4,117,809	21,240	600	4,870	100
August	3,635,703	1,317,000	1,407,929	496,000	1,000	11,890	191	88	2,875,535	857,800	4,646,123	154,940	750	5,770	112
September	3,599,392	1,209,000	1,585,472	501,000	800	10,890	170	88	2,663,458	964,200	4,043,672	205,161	600	4,100	98
October	4,386,204	1,246,000	1,981,174	724,000	1,120	14,715	191	77	2,827,715	902,490	4,563,895	117,980	580	4,790	83
November	3,681,908	1,130,000	1,367,339	650,000	700	9,666	152	57	3,170,119	919,680	5,994,123	138,199	825	6,250	74
December	4,658,797	1,419,000	1,716,190	835,000	845	11,740	122	117	4,386,451	794,260	8,708,353	113,460	915	5,990	94
January	4,646,494	1,278,000	1,832,960	1,458,000	1,410	11,466	270	163	4,476,494	558,370	9,177,147	84,290	1,295	5,250	144
February	4,282,854	1,370,000	1,720,734	639,000	800	10,710	189	140	5,105,753	480,700	7,420,037	110,680	1,145	8,140	174
March	0	0	0	0	0	0	0	0	199,734	20,800	208,388	5,030	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fiscal Year to Date	32,474,607	10,039,000	13,017,761	5,869,000	7,511	91,787	1,468	785	28,492,554	6,606,000	48,879,547	950,980	6,710	45,160	879

Monthly water logs to ADEC. Lead and Copper samples returned

Bethel Heights WTP

Weekly Safety Meetings. Monthly water logs to ADEC. Ortho, Alkalinity and pH samples sent for analysis. Bi weekly Total Coliform sample sent for analysis. Lead and copper samples results returned and sent to all tested homes via certified mail.

City Sub WTP

No Activity in Winter Months.

Sewer Lagoon

18 alarms on residential lift stations were responded to. Multiple issues with grinder pumps, and float systems
Monthly meter reading and service connections were completed
Clean up and organization of shops and vehicles.

Piped Water & Sewer

18 residential lift station repairs.
Tundra Center lift station still in dire need of repairs/ replacement. Currently, lift station is not functioning at full capacity/ has required creativity to modify pump to continue to operate.
Mixing up main lift station by hand with soap to prevent matt build up
leveling activities on low-flow and plugged sewer lines
The few flushing activities that have required longer than 16 hours of work have been handled by rotating men on rest.
Utility Maintenance has 3 staff workers still short staffed

Other

Prepared by - Water/Wastewater Utilities

CITY OF BETHEL
COMBINED CASH INVESTMENT
JANUARY 31, 2023

COMBINED CASH ACCOUNTS

TOTAL COMBINED CASH

TOTAL UNALLOCATED CASH

CASH ALLOCATION RECONCILIATION

510 ALLOCATION TO WATER & SEWER SERVICES	5,719,919.68
TOTAL ALLOCATIONS TO OTHER FUNDS	5,719,919.68
ALLOCATION FROM COMBINED CASH FUND - 001-10100	
ZERO PROOF IF ALLOCATIONS BALANCE	5,719,919.68

CITY OF BETHEL
BALANCE SHEET
JANUARY 31, 2023

WATER & SEWER SERVICES

ASSETS

510-10100	CASH IN COMBINED FUND	5,719,919.68
510-11000	PETTY CASH	.00
510-11020	PETTY CASH - RECYCLING	.00
510-11030	CASH IN TILL-REGISTER	.00
510-11240	INVESTMENT-AMLIP W SUBS	1,491,302.74
510-11290	INVESTMENT-AMLIP S SUBS	832,878.81
510-12000	ACCOUNTS RECEIVABLE	993,852.86
510-12010	ACCOUNTS RECEIVABLE - MISC	.00
510-12020	RECEIVABLE - NSF CHECKS	.00
510-12200	INTEREST RECEIVABLE	.00
510-12209	WATER SEWER SUBSCRIPTION	.00
510-12900	ALLOWANCE FOR DOUBTFUL ACCTS	(174,183.85)
510-13000	UNAPPLIED CASH	.00
510-13200	HEATING FUEL INVENTORY	35,759.90
510-13220	DIESEL FUEL INVENTORY	31,900.00
510-13400	CHEMICAL INVENTORY	.00
510-13600	DUE FROM STATE-PERS	.00
510-13700	INVENTORY-EQUIPMENT	.00
510-15100	LAND	.00
510-15200	W/S CONSTRUCTION IN PROGRESS	1,569,254.07
510-15300	IMPROVEMENTS	859,264.53
510-15400	BUILDINGS	2,869,625.96
510-15500	MACHINERY & EQUIP-GENERAL	854,810.78
510-15510	CAPITAL EQUIPMENT	.00
510-15520	MACH AND EQUIP - HAULED WTR	.00
510-15530	MACH AND EQUIP - HAULED SWR	.00
510-15540	MACH AND EQUIP - HAULED REFUSE	.00
510-15700	VEHICLES-GENERAL	5,417,697.81
510-15710	VEHICLES-PIPED WATER	.00
510-15720	VEHICLES-H SEWER	.00
510-15730	VEHICLES-H WATER	.00
510-15900	PLANTS AND LINES-GENERAL	48,481,946.34
510-15910	WATER TREATMENT PLANTS	.00
510-15920	SEWER LAGOON	.00
510-15930	WATER DISTRIBUTION SYSTEM	.00
510-15940	SEWER COLLECTION SYSTEM	.00
510-16300	ACCUM DEPR - IMPROVEMENTS	.00
510-16400	ACCUM DEPR - BUILDINGS	(2,944,266.57)
510-16500	ACCUM DEP-M&E GENERAL	(195,680.16)
510-16520	ACCUM DEP-M&E HAULED WATER	.00
510-16530	ACCUM DEP - M&E HAULED SEWER	.00
510-16540	ACCUM DEP - M&E HAULED REFUSE	.00
510-16700	ACCUM DEPR - VEHICLES	(2,920,136.60)
510-16900	ACCUM DEPR-PLANT/LINE-GNL	(24,553,522.13)
510-16910	ACCUM DEP - WATER TMT PLANT	.00
510-16920	ACCUM DEP - SEWER LAGOON	.00
510-16930	ACCUM DEP - WATER DISTRIBUTION	.00
510-16940	ACCUM DEP - SEWER COLLECT	.00
510-17600	PREPAID INSURANCE	.00
510-17800	PREPAID-OTHER EXPENSES	.00
510-18000	SUSPENSE	.00
510-18100	SUSPENSE - 503 KUSKO COURT	.00
510-18500	DEPOSITS	.00
510-19000	DEFERRED OUTFLOW-PENSION	379,715.82
510-19001	OPEB DEFERRED OUTFLOW	264,659.00

CITY OF BETHEL
BALANCE SHEET
JANUARY 31, 2023

WATER & SEWER SERVICES

510-19002	OPEB ASSET	30,301.19	
510-19500	ACCOUNTS RECEIVABLE-MISC	.00	
	TOTAL ASSETS		39,045,100.18
	LIABILITIES AND EQUITY		
	LIABILITIES		
510-20100	VOUCHERS PAYABLE	151,461.51	
510-20200	DEPOSIT REFUND CLEARING	.00	
510-20400	CREDIT CARD PAYABLE	.00	
510-20500	ENCUMBRANCES	.00	
510-20800	SALES TAX PAYABLE	.00	
510-20900	PAYABLE TO CUST.-OTHER	.00	
510-21000	ACCRUED PAYROLL	.00	
510-21400	PENSION PLAN PAYABLE	.00	
510-21410	PAYABLE-PERS	.00	
510-22100	ACCRUED VACATION	102,265.63	
510-22200	VACATION/SICK LEAVE	18,349.83	
510-23500	DUE TO STATE - PERS	.00	
510-24000	USDA JETTY LOAN PAYABLE	853,774.85	
510-24010	NATLBANKAK LOANS PAYABLE	2,285,184.55	
510-25000	OPEB LIABILITY	3,218,883.80	
510-25900	DUE TO/FROM OTHER FUNDS	1,996,668.23	
510-26000	AP/AB CLEARING ACCOUNT	.00	
510-26100	UTILITY DEPOSITS	367,932.26	
510-26200	UTILITY DEPOSIT INTEREST	.00	
510-26300	UNEARNED REVENUE	.00	
510-27100	DEFERRED INFLOW-PENSION	173,892.94	
510-27101	OPEB DEFERRED INFLOW	153,435.86	
510-27200	WATER SUB. FEE - DEF. MAINT.	.00	
510-27300	SEWER SUB. FEE - DEF. MAINT.	.00	
510-27600	ACCRUED INTEREST PAYABLE	13,260.69	
510-28500	LANDFILL CLOSURE.POSTCLOS	.00	
	TOTAL LIABILITIES		9,335,110.15
	FUND EQUITY		
510-30100	CONTRIBUTED CAPITAL-STATE	19,123,506.25	
510-30200	CONTRIBUTED CAPITAL-FED	12,184,641.31	
510-30300	CONTRIB CAP-CORP ENGR	5,816,281.20	
510-30400	CONTRIB CAP-PHS	972,517.00	
510-30500	CONTRIB CAP-EDA	311,207.20	
510-30600	CONTRIB CAP-U OF A	127,476.00	
510-30700	CONTRIBUTED CAPITAL VSW	10,675,835.48	
510-30800	CONTRIBUTED CAPITAL-RECD	72,736.71	
510-31000	CONTRIB CAP-OTHER	3,997,564.60	
510-31100	CONTRIB CAPITAL-FLEET REP FUND	23,460.12	
510-31200	CONTRIB CAPITAL ADJUSTMENT	.00	
510-32100	AMORTIZATION CONTRIBUTION	(7,758,406.58)	
510-37000	RESERVE - CURRENT YEAR	.00	
510-37500	RESERVE - LAST YEAR	.00	
510-37900	DESIGNATED-CAP IMPROV & DEPREC	251,213.07	

CITY OF BETHEL
BALANCE SHEET
JANUARY 31, 2023

WATER & SEWER SERVICES

510-38000	PRIOR PER ADJ-LANDFILL		.00	
510-38100	PRIOR PERIOD ADJUSTMENTS		.00	
	UNAPPROPRIATED FUND BALANCE:			
510-39100	RESIDUAL EQ XFR IN		.00	
510-39900	FUND BALANCE-WATER & SEWER SER	(16,846,800.84)		
	REVENUE OVER EXPENDITURES - YTD	758,758.51		
	BALANCE - CURRENT DATE		(16,088,042.33)	
	TOTAL FUND EQUITY			29,709,990.03
	TOTAL LIABILITIES AND EQUITY			39,045,100.18

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>STATE FUNDING</u>					
510-41-4203 SOA REVENUE	.00	.00	.00	.00	.0
510-41-4209 STATE OF AK UI TRUST FUND	.00	.00	.00	.00	.0
510-41-4577 PENSION ON BEHALF	.00	.00	.00	.00	.0
510-41-4578 FY06 PERS INCREASE	.00	.00	.00	.00	.0
TOTAL STATE FUNDING	.00	.00	.00	.00	.0
<u>WATER</u>					
510-42-4201 SOA - JURY DUTY REIMB.	200.00	200.00	.00	(200.00)	.0
510-42-4384 CONTRACT WATER	7,423.64	7,423.64	14,214.00	6,790.36	52.2
510-42-4385 M PIPED WATER RESIDENTIAL	.00	.00	.00	.00	.0
510-42-4386 METERED PIPED WATER COMM.	480,711.28	480,711.28	930,234.00	449,522.72	51.7
510-42-4387 UNMETERED PIPED WTR RESID	563,680.50	563,680.50	924,418.00	360,737.50	61.0
510-42-4388 WTR XCALLS TIED TO OVERTIME	.00	.00	.00	.00	.0
510-42-4389 PUMPHOUSE WATER	15,732.50	15,732.50	23,467.00	7,734.50	67.0
510-42-4390 TRUCKED WATER	1,847,877.83	1,847,877.83	3,209,970.00	1,362,092.17	57.6
TOTAL WATER	2,915,625.75	2,915,625.75	5,102,303.00	2,186,677.25	57.1
<u>SEWER</u>					
510-43-4384 CONTRACT SEWER	17,855.15	17,855.15	13,917.00	(3,938.15)	128.3
510-43-4385 M PIPED SEWER RESIDENTIAL	.00	.00	.00	.00	.0
510-43-4386 METERED PIPED SEWER COMM.	292,369.66	292,369.66	560,695.00	268,325.34	52.1
510-43-4387 UNMETERED PIPED SEWER RES	166,452.06	166,452.06	271,471.00	105,018.94	61.3
510-43-4388 SWR XCALLS TIED TO OVERTIME	.00	.00	.00	.00	.0
510-43-4390 TRUCKED SEWER (EVAC/HB)	1,046,981.40	1,046,981.40	1,816,269.00	769,287.60	57.6
510-43-4391 WATER SERVICES	.00	.00	.00	.00	.0
TOTAL SEWER	1,523,658.27	1,523,658.27	2,662,352.00	1,138,693.73	57.2
<u>SOURCE 44</u>					
510-44-4396 COMMERCIAL GARBAGE	.00	.00	.00	.00	.0
510-44-4397 LANDFILL DUMP FEE	.00	.00	.00	.00	.0
510-44-4398 RESIDENTIAL GARBAGE	.00	.00	.00	.00	.0
TOTAL SOURCE 44	.00	.00	.00	.00	.0
<u>MISCELLANEOUS</u>					
510-45-4392 WATER SUBSCRIPTION FEES	119,298.08	119,298.08	197,063.00	77,764.92	60.5
510-45-4393 SEWER SUBSCRIPTION FEES	126,956.17	126,956.17	207,707.00	80,750.83	61.1
510-45-4394 RECONNECT FEES	.00	.00	1,500.00	1,500.00	.0
510-45-4395 SERVICE FEES	.00	.00	.00	.00	.0
510-45-4429 SENIOR DISCOUNT	(31,520.23)	(31,520.23)	(52,000.00)	(20,479.77)	(60.6)
510-45-4430 NSF CHECKS AND FEES	25.00	25.00	110.00	85.00	22.7

CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
510-45-4520 UTILITY INSPECTION FEES	.00	.00	2,500.00	2,500.00	.0
510-45-4522 UTILITY PERMIT FEES	.00	.00	.00	.00	.0
510-45-4523 UTILITY PENALTY/INTEREST	44,320.46	44,320.46	73,000.00	28,679.54	60.7
510-45-4590 INVESTMENT INCOME	32,446.42	32,446.42	16,000.00	(16,446.42)	202.8
TOTAL MISCELLANEOUS	291,525.90	291,525.90	445,880.00	154,354.10	65.4
<u>TRANSFERS</u>					
510-46-4640 OPERATING TRANSFER IN	.00	.00	.00	.00	.0
510-46-4740 OPERATING TRANSFER OUT	.00	.00	.00	.00	.0
TOTAL TRANSFERS	.00	.00	.00	.00	.0
<u>SOURCE 47</u>					
510-47-4580 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL SOURCE 47	.00	.00	.00	.00	.0
<u>MISCELLANEOUS</u>					
510-49-4427 INS CLAIM RECOVERY FOR PY	.00	.00	.00	.00	.0
510-49-4439 MISCELLANEOUS INCOME	14,231.00	14,231.00	3,500.00	(10,731.00)	406.6
510-49-4560 DONATED ASSETS	.00	.00	.00	.00	.0
510-49-4590 INVESTMENT INCOME	.00	.00	.00	.00	.0
510-49-4890 GAIN(LOSS) SALE OF FIXED ASSET	.00	.00	.00	.00	.0
510-49-4891 LOSS (GAIN) SALE OF INV.	.00	.00	.00	.00	.0
510-49-6532 CASH OVER/SHORT	.22	.22	(600.00)	(600.22)	.0
TOTAL MISCELLANEOUS	14,231.22	14,231.22	2,900.00	(11,331.22)	490.7
TOTAL FUND REVENUE	4,745,041.14	4,745,041.14	8,213,435.00	3,468,393.86	57.8

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 50</u>					
510-50-6070 PENSION EXPENSE	.00	.00	.00	.00	.0
510-50-6071 PENSION AMORTIZATION	.00	.00	.00	.00	.0
510-50-6072 PENSION ON BEHALF	.00	.00	.00	.00	.0
510-50-6502 ADVERTISING	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 50	.00	.00	.00	.00	.0
<u>DEPARTMENT 72</u>					
510-72-6004 LONGEVITY BONUS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 72	.00	.00	.00	.00	.0
<u>UTILITY BILLING</u>					
510-80-6000 SALARIES	10,658.58	10,658.58	116,984.00	106,325.42	9.1
510-80-6002 RELOCATION EXPENSES	.00	.00	.00	.00	.0
510-80-6004 LONGEVITY BONUS	.00	.00	.00	.00	.0
510-80-6010 OVERTIME	17.81	17.81	5,000.00	4,982.19	.4
510-80-6020 VACATION PAY	.00	.00	.00	.00	.0
510-80-6021 SICK PAY	.00	.00	.00	.00	.0
510-80-6022 HOLIDAY PAY	253.38	253.38	.00	(253.38)	.0
510-80-6023 LEAVE CASHOUT	.00	.00	5,707.00	5,707.00	.0
510-80-6031 PAYABLE MEDICARE FICA	157.50	157.50	1,769.00	1,611.50	8.9
510-80-6032 UNEMPLOYMENT	.00	.00	2,171.00	2,171.00	.0
510-80-6033 WORKERS' COMPENSATION	112.14	112.14	3,151.00	3,038.86	3.6
510-80-6034 PERS	2,404.55	2,404.55	26,837.00	24,432.45	9.0
510-80-6035 PERS ON BEHALF	.00	.00	.00	.00	.0
510-80-6036 PRIOR YR WORKMEN'S COMP AUDIT	.00	.00	.00	.00	.0
510-80-6040 EMPLOYEE GROUP BENEFITS	36.41	36.41	31,785.00	31,748.59	.1
510-80-6041 UTILITY BENEFIT	421.02	421.02	5,700.00	5,278.98	7.4
510-80-6050 PRIOR YEAR IRS PENALTY	.00	.00	.00	.00	.0
510-80-6060 TRAVEL/TRAINING	.00	.00	4,500.00	4,500.00	.0
510-80-6100 SUPPLIES	182.12	182.12	3,500.00	3,317.88	5.2
510-80-6150 GASOLINE/DIESEL/OIL	.00	.00	.00	.00	.0
510-80-6200 MINOR EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
510-80-6331 SOFTWARE & SUPPORT	.00	.00	.00	.00	.0
510-80-6334 COMPUTER SERVICES	.00	.00	.00	.00	.0
510-80-6335 OUTSOURCED SERVICES	.00	.00	.00	.00	.0
510-80-6400 INSURANCE	630.58	630.58	12,542.00	11,911.42	5.0
510-80-6501 CITY SAFETY	.00	.00	.00	.00	.0
510-80-6502 ADVERTISING	.00	.00	.00	.00	.0
510-80-6506 POSTAGE	4,192.12	4,192.12	15,000.00	10,807.88	28.0
510-80-6531 BANK CHARGES	34,452.10	34,452.10	40,000.00	5,547.90	86.1
510-80-6539 MISCELLANEOUS EXPENSES	.00	.00	500.00	500.00	.0
510-80-6700 INDIRECT COST RECOVERY	.00	.00	.00	.00	.0
510-80-6710 ADMIN OVERHEAD-GF	23,812.30	23,812.30	23,598.00	(214.30)	100.9
510-80-6711 ADMIN OVERHEAD-IT SVCS	10,442.11	10,442.11	33,260.00	22,817.89	31.4
510-80-9649 ONLINE BILL PAY	.00	.00	4,500.00	4,500.00	.0
510-80-9777 PROJECT-BOILER & HVAC REBUILD	.00	.00	.00	.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL UTILITY BILLING	87,772.72	87,772.72	341,504.00	253,731.28	25.7
HAULED WATER					
510-81-6000 SALARIES	205,713.35	205,713.35	513,607.00	307,893.65	40.1
510-81-6004 LONGEVITY BONUS	.00	.00	.00	.00	.0
510-81-6010 OVERTIME	133,841.72	133,841.72	150,000.00	16,158.28	89.2
510-81-6020 VACATION PAY	.00	.00	.00	.00	.0
510-81-6021 SICK PAY	.00	.00	.00	.00	.0
510-81-6022 HOLIDAY PAY	6,764.31	6,764.31	.00	(6,764.31)	.0
510-81-6023 LEAVE CASHOUT	19,596.73	19,596.73	50,879.00	31,282.27	38.5
510-81-6030 SOCIAL SECURITY EXPENSE	12,828.49	12,828.49	7,470.00	(5,358.49)	171.7
510-81-6031 PAYABLE MEDICARE FICA	5,301.41	5,301.41	9,806.00	4,504.59	54.1
510-81-6032 UNEMPLOYMENT	(1,901.88)	(1,901.88)	12,038.00	13,939.88	(15.8)
510-81-6033 WORKERS' COMPENSATION	5,793.41	5,793.41	17,470.00	11,676.59	33.2
510-81-6034 PERS	33,630.54	33,630.54	148,782.00	115,151.46	22.6
510-81-6035 PERS ON BEHALF	.00	.00	.00	.00	.0
510-81-6036 PRIOR YR WORKMEN'S COMP AUDIT	.00	.00	.00	.00	.0
510-81-6040 EMPLOYEE GROUP BENEFITS	31,214.28	31,214.28	254,280.00	223,065.72	12.3
510-81-6041 UTILITY BENEFIT	1,800.59	1,800.59	45,600.00	43,799.41	4.0
510-81-6050 PRIOR YEAR IRS PENALTY	.00	.00	.00	.00	.0
510-81-6060 TRAVEL/TRAINING	4,640.42	4,640.42	35,000.00	30,359.58	13.3
510-81-6100 SUPPLIES	6,827.85	6,827.85	15,000.00	8,172.15	45.5
510-81-6103 WEARING APPAREL	11,660.71	11,660.71	15,000.00	3,339.29	77.7
510-81-6140 CALCIUM CHLORIDE	.00	.00	.00	.00	.0
510-81-6150 GASOLINE/DIESEL/OIL	3,351.29	3,351.29	110,000.00	106,648.71	3.1
510-81-6153 HEATING FUEL	95,098.96	95,098.96	11,017.00	(84,081.96)	863.2
510-81-6155 WATER/SEWER/GARBAGE	3,386.66	3,386.66	6,809.00	3,422.34	49.7
510-81-6160 ELECTRICITY	8,174.71	8,174.71	10,701.00	2,526.29	76.4
510-81-6170 TELEPHONE	11.70	11.70	200.00	188.30	5.9
510-81-6171 STAFF CELLULAR PHONES	4,423.30	4,423.30	8,000.00	3,576.70	55.3
510-81-6200 MINOR EQUIPMENT	1,075.30	1,075.30	8,000.00	6,924.70	13.4
510-81-6230 VEHICLE MAINT/REPAIR	164,303.23	164,303.23	268,201.00	103,897.77	61.3
510-81-6231 VEHICLE PARTS & TOOLS	45,118.85	45,118.85	50,000.00	4,881.15	90.2
510-81-6232 TIRES & WHEELS	1,689.65	1,689.65	21,000.00	19,310.35	8.1
510-81-6240 PROPERTY MAINT	24,272.49	24,272.49	46,895.00	22,622.51	51.8
510-81-6280 DEPRECIATION-BLDGS/PLANTS	.00	.00	.00	.00	.0
510-81-6290 DEPREC-M&E HAULED WATER	.00	.00	.00	.00	.0
510-81-6295 DEPRECIATION-VEHICLES	.00	.00	.00	.00	.0
510-81-6332 LAB TESTS	769.20	769.20	3,000.00	2,230.80	25.6
510-81-6334 COMPUTER SERVICES	.00	.00	.00	.00	.0
510-81-6335 OTHER PURCHASED SERVICES	1,111.25	1,111.25	3,000.00	1,888.75	37.0
510-81-6400 INSURANCE	67,970.76	67,970.76	27,685.00	(40,285.76)	245.5
510-81-6401 INSURANCE-DED EXP & OTHER	.00	.00	.00	.00	.0
510-81-6500 HW DRUG TESTING	.00	.00	.00	.00	.0
510-81-6501 CITY SAFETY	.00	.00	.00	.00	.0
510-81-6502 ADVERTISING	.00	.00	.00	.00	.0
510-81-6503 DUES & SUBSCRIPTIONS	.00	.00	.00	.00	.0
510-81-6530 FINANCE CHARGES/PENALTIES	.00	.00	.00	.00	.0
510-81-6536 CONTAMINATED SOIL PROCESSING	.00	.00	.00	.00	.0
510-81-6539 MISCELLANEOUS EXPENSES	13,211.56	13,211.56	29,000.00	15,788.44	45.6
510-81-6600 BAD DEBT EXPENSE	.00	.00	.00	.00	.0
510-81-6661 XFER TO F-58 FLEET REPLACEMENT	.00	.00	.00	.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
510-81-6710 ADMIN OVERHEAD-GF	122,340.58	122,340.58	121,240.00	(1,100.58)	100.9
510-81-6711 ADMIN OVERHEAD-IT SVCS	9,934.49	9,934.49	33,260.00	23,325.51	29.9
510-81-6890 CAP EXP	.00	.00	300,000.00	300,000.00	.0
510-81-6891 VEHICLE-SMALL PICKUP FY03	.00	.00	.00	.00	.0
510-81-9690 WATER TRUCKS	.00	.00	.00	.00	.0
510-81-9691 WATER TRUCK	.00	.00	.00	.00	.0
510-81-9695 FLEET MGMT. SOFTWARE/TABLETS/	.00	.00	75,000.00	75,000.00	.0
510-81-9696 RADIO BASE STATION UPGRADE	.00	.00	9,500.00	9,500.00	.0
TOTAL HAULED WATER	1,043,955.91	1,043,955.91	2,417,440.00	1,373,484.09	43.2

PIPED WATER

510-82-6000 SALARIES	49,391.96	49,391.96	196,757.00	147,365.04	25.1
510-82-6004 LONGEVITY BONUS	.00	.00	.00	.00	.0
510-82-6010 OVERTIME	35,096.33	35,096.33	34,000.00	(1,096.33)	103.2
510-82-6020 VACATION PAY	.00	.00	.00	.00	.0
510-82-6021 SICK PAY	.00	.00	.00	.00	.0
510-82-6022 HOLIDAY PAY	1,638.48	1,638.48	.00	(1,638.48)	.0
510-82-6023 LEAVE CASHOUT	10,301.97	10,301.97	14,931.00	4,629.03	69.0
510-82-6030 SOCIAL SECURITY EXPENSE	2,258.44	2,258.44	990.00	(1,268.44)	228.1
510-82-6031 PAYABLE MEDICARE FICA	1,381.25	1,381.25	3,346.00	1,964.75	41.3
510-82-6032 UNEMPLOYMENT	.00	.00	4,107.00	4,107.00	.0
510-82-6033 WORKERS' COMPENSATION	1,858.85	1,858.85	5,961.00	4,102.15	31.2
510-82-6034 PERS	12,138.28	12,138.28	50,767.00	38,628.72	23.9
510-82-6035 PERS ON BEHALF	.00	.00	.00	.00	.0
510-82-6036 PRIOR YR WORKMEN'S COMP AUDIT	.00	.00	.00	.00	.0
510-82-6040 EMPLOYEE GROUP BENEFITS	30,056.06	30,056.06	69,927.00	39,870.94	43.0
510-82-6041 UTILITY BENEFIT	2,748.11	2,748.11	12,540.00	9,791.89	21.9
510-82-6042 EMPLOYEE HOUSING	.00	.00	.00	.00	.0
510-82-6050 PRIOR YEAR IRS PENALTY	.00	.00	.00	.00	.0
510-82-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
510-82-6100 SUPPLIES	1,972.68	1,972.68	5,000.00	3,027.32	39.5
510-82-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-82-6108 PLUMBING SUPPLIES	2,589.97	2,589.97	15,000.00	12,410.03	17.3
510-82-6142 GLYCOL SUPPLIES	.00	.00	.00	.00	.0
510-82-6150 GASOLINE/DIESEL/OIL	8,886.75	8,886.75	15,000.00	6,113.25	59.3
510-82-6153 HEATING FUEL	25,086.06	25,086.06	30,634.00	5,547.94	81.9
510-82-6155 WATER/SEWER/GARBAGE	1,168.07	1,168.07	563.00	(605.07)	207.5
510-82-6160 ELECTRICITY-UTIL MT SHOP	4,516.37	4,516.37	5,889.00	1,372.63	76.7
510-82-6170 TELEPHONE	23.40	23.40	120.00	96.60	19.5
510-82-6171 STAFF CELLULAR PHONES	1,479.58	1,479.58	3,000.00	1,520.42	49.3
510-82-6200 MINOR EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
510-82-6210 EQUIPMENT RENTAL	.00	.00	.00	.00	.0
510-82-6230 VEHICLE MAINT/REPAIR	1,590.03	1,590.03	2,687.00	1,096.97	59.2
510-82-6231 VEHICLE PARTS & TOOLS	2,698.16	2,698.16	1,500.00	(1,198.16)	179.9
510-82-6232 TIRES & WHEELS	.00	.00	500.00	500.00	.0
510-82-6240 PROPERTY MAINT	.00	.00	.00	.00	.0
510-82-6280 DEPRECIATION-BLDGS/PLANTS	.00	.00	.00	.00	.0
510-82-6290 DEPREC M&E PIPED WATER	.00	.00	.00	.00	.0
510-82-6295 DEPRECIATION-VEHICLES	.00	.00	.00	.00	.0
510-82-6310 ADMINISTRATIVE COSTS	.00	.00	.00	.00	.0
510-82-6324 PLANNING/ENGINEERING FEES	.00	.00	.00	.00	.0
510-82-6332 LAB TESTS	812.24	812.24	500.00	(312.24)	162.5

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
510-82-6334 COMPUTER SERVICES	.00	.00	.00	.00	.0
510-82-6335 OTHER PURCHASED SERVICES	.00	.00	1,500.00	1,500.00	.0
510-82-6400 INSURANCE	4,439.88	4,439.88	10,174.00	5,734.12	43.6
510-82-6401 INSURANCE-DED EXP & OTHER	.00	.00	.00	.00	.0
510-82-6501 CITY SAFETY	.00	.00	.00	.00	.0
510-82-6502 ADVERTISING	.00	.00	.00	.00	.0
510-82-6503 DUES & SUBSCRIPTIONS	.00	.00	.00	.00	.0
510-82-6530 FINANCE CHARGES/PENALTIES	.00	.00	.00	.00	.0
510-82-6539 MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.0
510-82-6600 BAD DEBT EXPENSE	.00	.00	20,000.00	20,000.00	.0
510-82-6710 ADMIN OVERHEAD-GF	45,750.85	45,750.85	45,339.00	(411.85)	100.9
510-82-6711 ADMIN OVERHEAD-IT SVCS	10,840.93	10,840.93	33,260.00	22,419.07	32.6
510-82-6890 PROJECT EXPENSES-CULVERTS	.00	.00	.00	.00	.0
510-82-6892 CAPTIAL EQUIPMENT	.00	.00	.00	.00	.0
510-82-6899 PRIOR YR DISALLOWED COST	.00	.00	.00	.00	.0
510-82-9690 GROOVING MACHINE	.00	.00	.00	.00	.0
510-82-9691 PIPED WATER CAPITAL USDA MATCH	7,168.32	7,168.32	(9,362.00)	(16,530.32)	76.6
TOTAL PIPED WATER	265,893.02	265,893.02	587,630.00	321,736.98	45.3

BETHEL HTS WTR TREATMENT

510-83-6000 SALARIES	65,448.50	65,448.50	133,649.00	68,200.50	49.0
510-83-6004 LONGEVITY BONUS	.00	.00	.00	.00	.0
510-83-6010 OVERTIME	22,827.95	22,827.95	37,000.00	14,172.05	61.7
510-83-6020 VACATION PAY	.00	.00	.00	.00	.0
510-83-6021 SICK PAY	.00	.00	.00	.00	.0
510-83-6022 HOLIDAY PAY	3,438.49	3,438.49	.00	(3,438.49)	.0
510-83-6023 LEAVE CASHOUT	10,678.83	10,678.83	13,496.00	2,817.17	79.1
510-83-6030 SOCIAL SECURITY EXPENSE	.00	.00	.00	.00	.0
510-83-6031 PAYABLE MEDICARE FICA	2,797.27	2,797.27	2,474.00	(323.27)	113.1
510-83-6032 UNEMPLOYMENT	.00	.00	3,038.00	3,038.00	.0
510-83-6033 WORKERS' COMPENSATION	1,408.75	1,408.75	4,408.00	2,999.25	32.0
510-83-6034 PERS	19,807.16	19,807.16	37,543.00	17,735.84	52.8
510-83-6035 PERS ON BEHALF	.00	.00	.00	.00	.0
510-83-6036 PRIOR YR WORKMEN'S COMP AUDIT	.00	.00	.00	.00	.0
510-83-6040 EMPLOYEE GROUP BENEFITS	8,516.54	8,516.54	44,499.00	35,982.46	19.1
510-83-6041 UTILITY BENEFIT	5,574.19	5,574.19	12,540.00	6,965.81	44.5
510-83-6042 EMPLOYEE HOUSING	.00	.00	.00	.00	.0
510-83-6050 PRIOR YEAR IRS PENALTY	.00	.00	.00	.00	.0
510-83-6060 TRAVEL/TRAINING	.00	.00	4,000.00	4,000.00	.0
510-83-6100 SUPPLIES	678.01	678.01	4,000.00	3,321.99	17.0
510-83-6103 WEARING APPAREL	.00	.00	1,500.00	1,500.00	.0
510-83-6108 PLUMBING SUPPLIES	278.54	278.54	3,000.00	2,721.46	9.3
510-83-6140 CHEMICALS	1,340.00	1,340.00	65,000.00	63,660.00	2.1
510-83-6150 GASOLINE/DIESEL/OIL	219.91	219.91	2,000.00	1,780.09	11.0
510-83-6153 HEATING FUEL (PUMPHOUSE)	107,366.78	107,366.78	120,260.00	12,893.22	89.3
510-83-6160 ELECTRICITY (PUMPHOUSE)	56,900.67	56,900.67	88,695.00	31,794.33	64.2
510-83-6170 TELEPHONE	.00	.00	500.00	500.00	.0
510-83-6200 MINOR EQUIPMENT	2,935.43	2,935.43	45,000.00	42,064.57	6.5
510-83-6230 VEHICLE MAINT/REPAIR	1,590.03	1,590.03	2,566.00	975.97	62.0
510-83-6232 TIRES & WHEELS	.00	.00	.00	.00	.0
510-83-6240 PROPERTY MAINT	.00	.00	.00	.00	.0
510-83-6280 DEPRECIATION - BLDGS/PLANTS	.00	.00	.00	.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
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WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
510-83-6281 DEPRECIATION - IMPROV - BHWTP	.00	.00	.00	.00	.0
510-83-6290 DEPREC-M&E WATER TREATMEN	.00	.00	.00	.00	.0
510-83-6295 DEPRECIATION-VEHICLES	.00	.00	.00	.00	.0
510-83-6324 PLANNING/ENGINEERING FEES	.00	.00	.00	.00	.0
510-83-6332 LAB TESTS	2,045.00	2,045.00	4,000.00	1,955.00	51.1
510-83-6334 COMPUTER SERVICES	.00	.00	.00	.00	.0
510-83-6335 OTHER PURCHASED SERVICES	2,308.99	2,308.99	25,000.00	22,691.01	9.2
510-83-6400 INSURANCE	14,541.94	14,541.94	65,626.00	51,084.06	22.2
510-83-6401 INSURANCE-DED EXP & OTHER	.00	.00	.00	.00	.0
510-83-6501 CITY SAFETY	.00	.00	.00	.00	.0
510-83-6502 ADVERTISING	.00	.00	500.00	500.00	.0
510-83-6503 DUES & SUBSCRIPTIONS	.00	.00	.00	.00	.0
510-83-6530 FINANCE CHARGES/PENALTIES	.00	.00	.00	.00	.0
510-83-6539 MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.0
510-83-6710 ADMIN OVERHEAD-GF	37,553.16	37,553.16	37,215.00	(338.16)	100.9
510-83-6711 ADMIN OVERHEAD-IT SVCS	10,333.33	10,333.33	33,260.00	22,926.67	31.1
510-83-6890 CAPITAL EXPENDITURES	.00	.00	80,000.00	80,000.00	.0
510-83-6899 PRIOR YR DISALLOWED COST	.00	.00	.00	.00	.0
510-83-9770 BHW TREATMENT PLNT-LOGIC CNTRL	.00	.00	.00	.00	.0
510-83-9771 FILTERS	.00	.00	.00	.00	.0
510-83-9772 PROJECT EXPENSES	.00	.00	.00	.00	.0
510-83-9773 SITE IMPROVEMENTS -CAPITAL	1,882.88	1,882.88	27,094.00	25,211.12	7.0
TOTAL BETHEL HTS WTR TREATMENT	380,472.35	380,472.35	897,863.00	517,390.65	42.4

CITY SUB WTR TREATMENT

510-84-6000 SALARIES	41,715.16	41,715.16	175,298.00	133,582.84	23.8
510-84-6004 LONGEVITY BONUS	.00	.00	.00	.00	.0
510-84-6010 OVERTIME	10,791.02	10,791.02	37,000.00	26,208.98	29.2
510-84-6020 VACATION PAY	.00	.00	.00	.00	.0
510-84-6021 SICK PAY	.00	.00	.00	.00	.0
510-84-6022 HOLIDAY PAY	2,715.70	2,715.70	.00	(2,715.70)	.0
510-84-6023 LEAVE CASHOUT	1,828.33	1,828.33	17,340.00	15,511.67	10.5
510-84-6030 SOCIAL SECURITY EXPENSE	.00	.00	.00	.00	.0
510-84-6031 PAYABLE MEDICARE FICA	769.22	769.22	3,078.00	2,308.78	25.0
510-84-6032 UNEMPLOYMENT	.00	.00	3,779.00	3,779.00	.0
510-84-6033 WORKERS' COMPENSATION	1,769.88	1,769.88	5,484.00	3,714.12	32.3
510-84-6034 PERS	11,191.22	11,191.22	46,706.00	35,514.78	24.0
510-84-6035 PERS ON BEHALF	.00	.00	.00	.00	.0
510-84-6036 PRIOR YR WORKMEN'S COMP AUDIT	.00	.00	.00	.00	.0
510-84-6040 EMPLOYEE GROUP BENEFITS	7,687.78	7,687.78	69,927.00	62,239.22	11.0
510-84-6041 UTILITY BENEFIT	2,244.49	2,244.49	12,540.00	10,295.51	17.9
510-84-6042 EMPLOYEE HOUSING	.00	.00	.00	.00	.0
510-84-6050 PRIOR YEAR IRS PENALTY	.00	.00	.00	.00	.0
510-84-6060 TRAVEL/TRAINING	1,000.00	1,000.00	5,000.00	4,000.00	20.0
510-84-6100 SUPPLIES	1,024.28	1,024.28	3,000.00	1,975.72	34.1
510-84-6103 WEARING APPAREL	1,163.71	1,163.71	1,500.00	336.29	77.6
510-84-6108 PLUMBING SUPPLIES	2,648.50	2,648.50	3,000.00	351.50	88.3
510-84-6140 CHEMICALS	22,213.51	22,213.51	125,000.00	102,786.49	17.8
510-84-6150 GASOLINE/DIESEL/OIL	1,260.88	1,260.88	1,000.00	(260.88)	126.1
510-84-6153 HEATING FUEL(CS WTF)	101,405.66	101,405.66	108,667.00	7,261.34	93.3
510-84-6155 WATER/SEWER/GARBAGE	.00	.00	1,500.00	1,500.00	.0
510-84-6160 ELECTRICITY (CS WTF)	42,339.62	42,339.62	69,153.00	26,813.38	61.2

CITY OF BETHEL
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WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
510-84-6170 TELEPHONE	11.70	11.70	50.00	38.30	23.4
510-84-6200 MINOR EQUIPMENT	27,132.05	27,132.05	55,000.00	27,867.95	49.3
510-84-6230 VEHICLE MAINT (ISF)	1,590.03	1,590.03	2,581.00	990.97	61.6
510-84-6232 TIRES & WHEELS	.00	.00	.00	.00	.0
510-84-6240 PROPERTY MAINT	149.16	149.16	.00	(149.16)	.0
510-84-6280 DEPRECIATION - BLDGS/PLANTS	.00	.00	144,033.00	144,033.00	.0
510-84-6290 DEPRECIATION-M&E WATER	.00	.00	5,028.00	5,028.00	.0
510-84-6295 DEPRECIATION VEHICLES	.00	.00	.00	.00	.0
510-84-6324 PLANNING/ENGINEERING FEES	.00	.00	.00	.00	.0
510-84-6332 LAB TESTS	5,681.82	5,681.82	15,000.00	9,318.18	37.9
510-84-6334 COMPUTER SERVICES	.00	.00	.00	.00	.0
510-84-6335 OTHER PURCHASED SERVICES	239,674.66	239,674.66	252,000.00	12,325.34	95.1
510-84-6400 INSURANCE	9,054.33	9,054.33	24,083.00	15,028.67	37.6
510-84-6401 INSURANCE-DED EXP & OTHER	.00	.00	.00	.00	.0
510-84-6501 CITY SAFETY	.00	.00	.00	.00	.0
510-84-6502 ADVERTISING	.00	.00	500.00	500.00	.0
510-84-6503 DUES & SUBSCRIPTIONS	.00	.00	.00	.00	.0
510-84-6530 FINANCE CHARGES/PENALTIES	(40.31)	(40.31)	.00	40.31	.0
510-84-6539 MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.0
510-84-6710 ADMIN OVERHEAD-GF	53,167.80	53,167.80	52,690.00	(477.80)	100.9
510-84-6711 ADMIN OVERHEAD-IT SVCS	11,348.53	11,348.53	33,260.00	21,911.47	34.1
510-84-6890 CAPITAL EXPENDITURES	.00	.00	171,500.00	171,500.00	.0
510-84-9692 BURNER CONTROLS UPGRADE	.00	.00	.00	.00	.0
510-84-9770 CSW TREATMENT PLNT-LOGIC CNTRL	.00	.00	.00	.00	.0
510-84-9771 FILTERS	.00	.00	.00	.00	.0
510-84-9772 PROJECT EXPENSES	.00	.00	.00	.00	.0
TOTAL CITY SUB WTR TREATMENT	601,538.73	601,538.73	1,444,697.00	843,158.27	41.6

HAULED SEWER

510-85-6000 SALARIES	256,454.44	256,454.44	592,231.00	335,776.56	43.3
510-85-6004 LONGEVITY BONUS	.00	.00	.00	.00	.0
510-85-6010 OVERTIME	108,568.70	108,568.70	125,000.00	16,431.30	86.9
510-85-6020 VACATION PAY	.00	.00	.00	.00	.0
510-85-6021 SICK PAY	.00	.00	.00	.00	.0
510-85-6022 HOLIDAY PAY	12,228.58	12,228.58	.00	(12,228.58)	.0
510-85-6023 LEAVE CASHOUT	39,092.03	39,092.03	57,307.00	18,214.97	68.2
510-85-6030 SOCIAL SECURITY EXPENSE	8,088.16	8,088.16	1,486.00	(6,602.16)	544.3
510-85-6031 PAYABLE MEDICARE FICA	6,068.87	6,068.87	10,400.00	4,331.13	58.4
510-85-6032 UNEMPLOYMENT	.00	.00	12,767.00	12,767.00	.0
510-85-6033 WORKERS' COMPENSATION	12,111.19	12,111.19	18,528.00	6,416.81	65.4
510-85-6034 PERS	59,759.64	59,759.64	157,791.00	98,031.36	37.9
510-85-6035 PERS ON BEHALF	.00	.00	.00	.00	.0
510-85-6036 PRIOR YR WORKMEN'S COMP AUDIT	.00	.00	.00	.00	.0
510-85-6040 EMPLOYEE GROUP BENEFITS	73,200.85	73,200.85	260,128.00	186,927.15	28.1
510-85-6041 UTILITY BENEFIT	7,569.04	7,569.04	46,649.00	39,079.96	16.2
510-85-6050 PRIOR YEAR IRS PENALTY	.00	.00	.00	.00	.0
510-85-6060 TRAVEL/TRAINING	.00	.00	.00	.00	.0
510-85-6100 SUPPLIES	2,279.28	2,279.28	10,000.00	7,720.72	22.8
510-85-6103 WEARING APPAREL	7,979.75	7,979.75	10,000.00	2,020.25	79.8
510-85-6140 CALCIUM CHLORIDE	200.94	200.94	.00	(200.94)	.0
510-85-6150 GASOLINE/DIESEL/OIL	5,304.18	5,304.18	90,000.00	84,695.82	5.9
510-85-6153 HEATING FUEL	80,708.38	80,708.38	19,351.00	(61,357.38)	417.1

CITY OF BETHEL
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WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
510-85-6155 WATER/SEWER/GARBAGE	3,386.66	3,386.66	6,809.00	3,422.34	49.7
510-85-6160 ELECTRICITY	8,174.72	8,174.72	10,702.00	2,527.28	76.4
510-85-6170 TELEPHONE	.00	.00	100.00	100.00	.0
510-85-6171 STAFF CELLULAR PHONES	.00	.00	8,000.00	8,000.00	.0
510-85-6200 MINOR EQUIPMENT	203.94	203.94	.00	(203.94)	.0
510-85-6230 VEHICLE MAINT/REPAIR	164,303.23	164,303.23	281,345.00	117,041.77	58.4
510-85-6231 VEHICLE PARTS & TOOLS	40,053.12	40,053.12	50,000.00	9,946.88	80.1
510-85-6232 TIRES & WHEELS	1,503.95	1,503.95	6,000.00	4,496.05	25.1
510-85-6240 PROPERTY MAINT	24,354.96	24,354.96	46,895.00	22,540.04	51.9
510-85-6280 DEPRECIATION-BLDGS/PLANTS	.00	.00	.00	.00	.0
510-85-6290 DEPREC M&E HAULED SEWER	.00	.00	.00	.00	.0
510-85-6295 DEPRECIATION VEHICLES	.00	.00	.00	.00	.0
510-85-6334 COMPUTER SERVICES	.00	.00	.00	.00	.0
510-85-6335 OTHER PURCHASED SERVICES	798.27	798.27	5,000.00	4,201.73	16.0
510-85-6400 INSURANCE	47,428.04	47,428.04	28,587.00	(18,841.04)	165.9
510-85-6401 INSURANCE-DED EXP & OTHER	.00	.00	.00	.00	.0
510-85-6501 CITY SAFETY	.00	.00	.00	.00	.0
510-85-6502 ADVERTISING	.00	.00	.00	.00	.0
510-85-6503 DUES & SUBSCRIPTIONS	.00	.00	.00	.00	.0
510-85-6530 FINANCE CHARGES/PENALTIES	60.29	60.29	.00	(60.29)	.0
510-85-6536 CONTAMINATED SOIL PROCESSING	.00	.00	.00	.00	.0
510-85-6539 MISCELLANEOUS EXPENSES	330.00	330.00	1,200.00	870.00	27.5
510-85-6600 BAD DEBT EXPENSE	.00	.00	65,000.00	65,000.00	.0
510-85-6710 ADMIN OVERHEAD-GF	139,516.67	139,516.67	138,261.00	(1,255.67)	100.9
510-85-6711 ADMIN OVERHEAD-IT SVCS	9,934.49	9,934.49	33,260.00	23,325.51	29.9
510-85-6890 CAPITAL EXPENDITURES	.00	.00	.00	.00	.0
510-85-9691 SEWER TRUCK(S)	.00	.00	300,000.00	300,000.00	.0
510-85-9692 NEW SEWER TRUCKS	.00	.00	.00	.00	.0
510-85-9693 FLEET MGMT. SOFTWARE/TABLETS/	.00	.00	75,000.00	75,000.00	.0
510-85-9694 CATERPILLAR ANGLE BROOM	.00	.00	10,482.00	10,482.00	.0
510-85-9695 PORTA POTTIES	.00	.00	.00	.00	.0
510-85-9696 RADIO BASE STATION UPGRADE	.00	.00	9,500.00	9,500.00	.0
510-85-9699 HAULED SEWER CAP SL ASSET RES	.00	.00	182,825.00	182,825.00	.0
TOTAL HAULED SEWER	1,119,662.37	1,119,662.37	2,670,604.00	1,550,941.63	41.9
PIPED SEWER					
510-86-6000 SALARIES	30,866.63	30,866.63	196,757.00	165,890.37	15.7
510-86-6004 LONGEVITY BONUS	.00	.00	.00	.00	.0
510-86-6010 OVERTIME	13,470.08	13,470.08	34,375.00	20,904.92	39.2
510-86-6020 VACATION PAY	.00	.00	.00	.00	.0
510-86-6021 SICK PAY	.00	.00	.00	.00	.0
510-86-6022 HOLIDAY PAY	1,638.48	1,638.48	.00	(1,638.48)	.0
510-86-6023 LEAVE CASHOUT	8,566.93	8,566.93	14,930.00	6,363.07	57.4
510-86-6030 SOCIAL SECURITY EXPENSE	.00	.00	990.00	990.00	.0
510-86-6031 PAYABLE MEDICARE FICA	782.03	782.03	3,351.00	2,568.97	23.3
510-86-6032 UNEMPLOYMENT	.00	.00	4,114.00	4,114.00	.0
510-86-6033 WORKERS' COMPENSATION	1,862.14	1,862.14	5,971.00	4,108.86	31.2
510-86-6034 PERS	11,318.64	11,318.64	50,849.00	39,530.36	22.3
510-86-6035 PERS ON BEHALF	.00	.00	.00	.00	.0
510-86-6036 PRIOR YR WORKMEN'S COMP AUDIT	.00	.00	.00	.00	.0
510-86-6040 EMPLOYEE GROUP BENEFITS	29,060.96	29,060.96	69,927.00	40,866.04	41.6
510-86-6041 UTILITY BENEFITS	2,665.27	2,665.27	12,540.00	9,874.73	21.3

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
510-86-6042 EMPLOYEE HOUSING	.00	.00	.00	.00	.0
510-86-6050 PRIOR YEAR IRS PENALTY	.00	.00	.00	.00	.0
510-86-6060 TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-86-6100 SUPPLIES	599.90	599.90	3,000.00	2,400.10	20.0
510-86-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
510-86-6108 PLUMBING SUPPLIES	83.84	83.84	5,000.00	4,916.16	1.7
510-86-6142 GLYCOL SUPPLIES	.00	.00	.00	.00	.0
510-86-6150 GASOLINE/DIESEL/OIL	1,852.14	1,852.14	15,000.00	13,147.86	12.4
510-86-6153 HEATING FUEL	27,174.75	27,174.75	36,000.00	8,825.25	75.5
510-86-6155 WATER/SEWER/GARBAGE	1,168.05	1,168.05	563.00	(605.05)	207.5
510-86-6160 ELECTRICITY-LIFTST & BLDG	52,046.19	52,046.19	100,935.00	48,888.81	51.6
510-86-6170 TELEPHONE	.00	.00	2,000.00	2,000.00	.0
510-86-6200 MINOR EQUIPMENT	74,017.83	74,017.83	140,000.00	65,982.17	52.9
510-86-6210 EQUIPMENT RENTAL	.00	.00	.00	.00	.0
510-86-6230 VEHICLE MAINT/REPAIR	1,661.75	1,661.75	3,108.00	1,446.25	53.5
510-86-6231 VEHICLE PARTS & TOOLS	1,480.71	1,480.71	1,500.00	19.29	98.7
510-86-6232 TIRES & WHEELS	.00	.00	50.00	50.00	.0
510-86-6240 PROPERTY MAINT	.00	.00	.00	.00	.0
510-86-6280 DEPRECIATION-BLDGS/PLANTS	.00	.00	.00	.00	.0
510-86-6290 DEPREC M&E PIPED SEWER	.00	.00	.00	.00	.0
510-86-6291 DEPRECIATION-MACHINE/EQUIP	.00	.00	.00	.00	.0
510-86-6295 DEPRECIATION-VEHICLES	.00	.00	.00	.00	.0
510-86-6324 PLANNING/ENGINEERING FEES	.00	.00	.00	.00	.0
510-86-6334 COMPUTER SERVICES	.00	.00	.00	.00	.0
510-86-6335 OTHER PURCHASED SERVICES	6,904.37	6,904.37	20,000.00	13,095.63	34.5
510-86-6400 INSURANCE	4,383.88	4,383.88	18,838.00	14,454.12	23.3
510-86-6401 INSURANCE-DED EXP & OTHER	.00	.00	.00	.00	.0
510-86-6410 LEASED PROPERTY-LIFT STATIONS	14,368.50	14,368.50	17,000.00	2,631.50	84.5
510-86-6501 CITY SAFETY	.00	.00	.00	.00	.0
510-86-6502 ADVERTISING	.00	.00	.00	.00	.0
510-86-6503 DUES & SUBSCRIPTIONS	.00	.00	.00	.00	.0
510-86-6530 FINANCE CHARGES/PENALTIES	.00	.00	.00	.00	.0
510-86-6539 MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.0
510-86-6600 BAD DEBT EXPENSE	.00	.00	20,000.00	20,000.00	.0
510-86-6630 CASH MATCH USDA AVES G/L	.00	.00	.00	.00	.0
510-86-6710 ADMIN OVERHEAD-GF	45,828.92	45,828.92	45,417.00	(411.92)	100.9
510-86-6711 ADMIN OVERHEAD-IT SVCS	10,840.91	10,840.91	33,260.00	22,419.09	32.6
510-86-6890 PIPED SEWER CAPITAL	.00	.00	57,137.00	57,137.00	.0
510-86-6899 PRIOR YR DISALLOWED COST	.00	.00	.00	.00	.0
510-86-9693 HERMAN NELSON HEATER	.00	.00	68,000.00	68,000.00	.0
510-86-9694 3/4 TON PICK-UP TRUCK	60,813.00	60,813.00	61,000.00	187.00	99.7
510-86-9699 PIPED SEWER CAP EXP SL ASSETS	.00	.00	182,825.00	182,825.00	.0
510-86-9777 PROJECT EXP-CULVERTS	.00	.00	.00	.00	.0
TOTAL PIPED SEWER	403,455.90	403,455.90	1,230,437.00	826,981.10	32.8

SEWER LAGOON

510-87-6000 SALARIES	10,893.52	10,893.52	74,680.00	63,786.48	14.6
510-87-6004 LONGEVITY BONUS	.00	.00	.00	.00	.0
510-87-6010 OVERTIME	3,070.18	3,070.18	10,250.00	7,179.82	30.0
510-87-6020 VACATION PAY	.00	.00	.00	.00	.0
510-87-6021 SICK PAY	.00	.00	.00	.00	.0
510-87-6022 HOLIDAY PAY	427.04	427.04	.00	(427.04)	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
510-87-6023 LEAVE CASHOUT	3,584.96	3,584.96	4,856.00	1,271.04	73.8
510-87-6030 SOCIAL SECURITY EXPENSE	.00	.00	24.00	24.00	.0
510-87-6031 PAYABLE MEDICARE FICA	252.14	252.14	1,231.00	978.86	20.5
510-87-6032 UNEMPLOYMENT	.00	.00	1,512.00	1,512.00	.0
510-87-6033 WORKERS' COMPENSATION	457.03	457.03	2,194.00	1,736.97	20.8
510-87-6034 PERS	3,494.82	3,494.82	18,685.00	15,190.18	18.7
510-87-6035 PERS ON BEHALF	.00	.00	.00	.00	.0
510-87-6036 PRIOR YR WORKMEN'S COMP AUDIT	.00	.00	.00	.00	.0
510-87-6040 EMPLOYEE GROUP BENEFITS	6,967.89	6,967.89	22,885.00	15,917.11	30.5
510-87-6041 UTILITY BENEFIT	720.31	720.31	4,104.00	3,383.69	17.6
510-87-6042 EMPLOYEE HOUSING	.00	.00	.00	.00	.0
510-87-6050 PRIOR YEAR IRS PENALTY	.00	.00	.00	.00	.0
510-87-6060 TRAVEL/TRAINING	.00	.00	3,000.00	3,000.00	.0
510-87-6100 SUPPLIES	.00	.00	2,500.00	2,500.00	.0
510-87-6103 WEARING APPAREL	.00	.00	2,000.00	2,000.00	.0
510-87-6108 PLUMBING SUPPLIES	.00	.00	3,000.00	3,000.00	.0
510-87-6131 GRAVEL	.00	.00	.00	.00	.0
510-87-6150 GASOLINE/DIESEL/OIL	.00	.00	20,000.00	20,000.00	.0
510-87-6200 MINOR EQUIPMENT	.00	.00	.00	.00	.0
510-87-6230 VEHICLE MAINT/REPAIR	.00	.00	22.00	22.00	.0
510-87-6231 VEHICLE PARTS & TOOLS	159.79	159.79	.00	(159.79)	.0
510-87-6232 TIRES & WHEELS	.00	.00	.00	.00	.0
510-87-6240 PROPERTY MAINT	.00	.00	.00	.00	.0
510-87-6280 DEPRECIATION-BLDGS/PLANTS	.00	.00	.00	.00	.0
510-87-6290 DEPR-M&E LAGOON	.00	.00	.00	.00	.0
510-87-6295 DEPRECIATION-VEHICLES	.00	.00	.00	.00	.0
510-87-6324 PLANNING/ENGINEERING FEES	.00	.00	.00	.00	.0
510-87-6332 LAB TESTS (SAMPLES)	8,319.20	8,319.20	15,000.00	6,680.80	55.5
510-87-6335 OTHER PURCHASED SERVICES	.00	.00	.00	.00	.0
510-87-6400 INSURANCE	300.16	300.16	41,328.00	41,027.84	.7
510-87-6401 INSURANCE-DED EXP & OTHER	.00	.00	.00	.00	.0
510-87-6420 INTEREST-SEWER LAGOON BND	19,554.28	19,554.28	.00	(19,554.28)	.0
510-87-6501 CITY SAFETY	.00	.00	.00	.00	.0
510-87-6502 ADVERTISING	.00	.00	500.00	500.00	.0
510-87-6503 DUES & SUBSCRIPTIONS	7,920.00	7,920.00	7,920.00	.00	100.0
510-87-6530 FINANCE CHARGES/PENALTIES	.00	.00	.00	.00	.0
510-87-6539 MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.0
510-87-6710 ADMIN OVERHEAD-GF	17,410.31	17,410.31	17,253.00	(157.31)	100.9
510-87-6711 ADMIN OVERHEAD-IT SVCS	.00	.00	.00	.00	.0
510-87-6890 CAPITAL EXPD LAGOON ROCK	.00	.00	34,740.00	34,740.00	.0
510-87-6892 CAPTIAL EQUIPMENT	.00	.00	.00	.00	.0
510-87-9692 TERRAMAC RT9-T4 MAROOKA	.00	.00	299,465.00	299,465.00	.0
TOTAL SEWER LAGOON	83,531.63	83,531.63	587,149.00	503,617.37	14.2

DEPARTMENT 88

510-88-6000 SALARIES	.00	.00	.00	.00	.0
510-88-6010 OVERTIME	.00	.00	.00	.00	.0
510-88-6020 VACATION PAY	.00	.00	.00	.00	.0
510-88-6021 SICK PAY	.00	.00	.00	.00	.0
510-88-6022 HOLIDAY PAY	.00	.00	.00	.00	.0
510-88-6030 SOCIAL SECURITY EXPENSE	.00	.00	.00	.00	.0
510-88-6031 PAYABLE MEDICARE FICA	.00	.00	.00	.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
510-88-6032 UNEMPLOYMENT	.00	.00	.00	.00	.0
510-88-6033 WORKERS' COMPENSATION	.00	.00	.00	.00	.0
510-88-6034 PERS	.00	.00	.00	.00	.0
510-88-6040 EMPLOYEE GROUP BENEFITS	.00	.00	.00	.00	.0
510-88-6041 UTILITY BENEFIT	.00	.00	.00	.00	.0
510-88-6060 TRAVEL/TRAINING	.00	.00	.00	.00	.0
510-88-6100 SUPPLIES	.00	.00	.00	.00	.0
510-88-6103 WEARING APPAREL	.00	.00	.00	.00	.0
510-88-6140 CALCIUM CHLORIDE	.00	.00	.00	.00	.0
510-88-6150 GASOLINE/DIESEL/OIL	.00	.00	.00	.00	.0
510-88-6170 TELEPHONE	.00	.00	.00	.00	.0
510-88-6200 MINOR EQUIPMENT	.00	.00	.00	.00	.0
510-88-6230 VEHICLE MAINT/REPAIR	.00	.00	.00	.00	.0
510-88-6231 VEHICLE PARTS & TOOLS	.00	.00	.00	.00	.0
510-88-6232 TIRES & WHEELS	.00	.00	.00	.00	.0
510-88-6240 PROPERTY MAINT	.00	.00	.00	.00	.0
510-88-6290 DEPREC M&E HAULED REFUSE	.00	.00	.00	.00	.0
510-88-6295 DEPRECIATION-VEHICLES	.00	.00	.00	.00	.0
510-88-6334 COMPUTER SERVICES	.00	.00	.00	.00	.0
510-88-6335 OTHER PURCHASED SERVICES	.00	.00	.00	.00	.0
510-88-6400 INSURANCE	.00	.00	.00	.00	.0
510-88-6401 INSURANCE-DED EXP & OTHER	.00	.00	.00	.00	.0
510-88-6501 CITY SAFETY	.00	.00	.00	.00	.0
510-88-6502 ADVERTISING	.00	.00	.00	.00	.0
510-88-6503 DUES & SUBSCRIPTIONS	.00	.00	.00	.00	.0
510-88-6530 FINANCE CHARGES/PENALTIES	.00	.00	.00	.00	.0
510-88-6539 MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.0
510-88-6600 BAD DEBT EXPENSE	.00	.00	.00	.00	.0
510-88-6710 ADMIN OVERHEAD	.00	.00	.00	.00	.0
510-88-9691 DUMPSTERS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 88	.00	.00	.00	.00	.0

DEPARTMENT 89

510-89-6000 SALARIES	.00	.00	.00	.00	.0
510-89-6010 OVERTIME	.00	.00	.00	.00	.0
510-89-6020 VACATION PAY	.00	.00	.00	.00	.0
510-89-6021 SICK PAY	.00	.00	.00	.00	.0
510-89-6022 HOLIDAY PAY	.00	.00	.00	.00	.0
510-89-6030 SOCIAL SECURITY EXPENSE	.00	.00	.00	.00	.0
510-89-6031 PAYABLE MEDICARE FICA	.00	.00	.00	.00	.0
510-89-6032 UNEMPLOYMENT	.00	.00	.00	.00	.0
510-89-6033 WORKERS' COMPENSATION	.00	.00	.00	.00	.0
510-89-6034 PERS	.00	.00	.00	.00	.0
510-89-6040 EMPLOYEE GROUP BENEFITS	.00	.00	.00	.00	.0
510-89-6041 UTILITY BENEFIT	.00	.00	.00	.00	.0
510-89-6060 EQUIPMENT	.00	.00	.00	.00	.0
510-89-6100 SUPPLIES	.00	.00	.00	.00	.0
510-89-6103 WEARING APPAREL	.00	.00	.00	.00	.0
510-89-6131 SALT	.00	.00	.00	.00	.0
510-89-6150 GASOLINE/DIESEL/OIL	.00	.00	.00	.00	.0
510-89-6153 HEATING FUEL	.00	.00	.00	.00	.0
510-89-6160 ELECTRICITY (DUMP SHACK)	.00	.00	.00	.00	.0

CITY OF BETHEL
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WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
510-89-6170 TELEPHONE	.00	.00	.00	.00	.0
510-89-6200 MINOR EQUIPMENT	.00	.00	.00	.00	.0
510-89-6210 EQUIPMENT RENTAL	.00	.00	.00	.00	.0
510-89-6230 VEHICLE MAINT/REPAIR	.00	.00	.00	.00	.0
510-89-6231 VEHICLE PARTS & TOOLS	.00	.00	.00	.00	.0
510-89-6232 TIRES & WHEELS	.00	.00	.00	.00	.0
510-89-6240 PROPERTY MAINT	.00	.00	.00	.00	.0
510-89-6280 DEPRECIATION-BLDGS/PLANTS	.00	.00	.00	.00	.0
510-89-6290 DEPREC M&E LANDFILL	.00	.00	.00	.00	.0
510-89-6295 DEPRECIATION-VEHICLES	.00	.00	.00	.00	.0
510-89-6324 PLANNING/ENGINEERING FEES	.00	.00	.00	.00	.0
510-89-6335 OTHER PURCHASED SERVICES	.00	.00	.00	.00	.0
510-89-6400 INSURANCE	.00	.00	.00	.00	.0
510-89-6401 INSURANCE-DED EXP & OTHER	.00	.00	.00	.00	.0
510-89-6501 CITY SAFETY	.00	.00	.00	.00	.0
510-89-6502 ADVERTISING	.00	.00	.00	.00	.0
510-89-6503 DUES & SUBSCRIPTIONS	.00	.00	.00	.00	.0
510-89-6507 DONATION RECYCLING CNTR	.00	.00	.00	.00	.0
510-89-6530 FINANCE CHARGES/PENALTIES	.00	.00	.00	.00	.0
510-89-6539 MISC	.00	.00	.00	.00	.0
510-89-6599 LANDFILL CLOSURE COSTS	.00	.00	.00	.00	.0
510-89-6600 BAD DEBT EXPENSE	.00	.00	.00	.00	.0
510-89-6710 ADMIN OVERHEAD	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 89	.00	.00	.00	.00	.0

DEPARTMENT 90

510-90-6000 SALARIES	.00	.00	.00	.00	.0
510-90-6010 OVERTIME	.00	.00	.00	.00	.0
510-90-6020 VACATION PAY	.00	.00	.00	.00	.0
510-90-6021 SICK PAY	.00	.00	.00	.00	.0
510-90-6022 HOLIDAY PAY	.00	.00	.00	.00	.0
510-90-6031 PAYABLE MEDICARE FICA	.00	.00	.00	.00	.0
510-90-6032 UNEMPLOYMENT	.00	.00	.00	.00	.0
510-90-6033 WORKERS' COMPENSATION	.00	.00	.00	.00	.0
510-90-6034 PERS	.00	.00	.00	.00	.0
510-90-6040 EMPLOYEE GROUP BENEFITS	.00	.00	.00	.00	.0
510-90-6041 UTILITY BENEFIT	.00	.00	.00	.00	.0
510-90-6060 TRAVEL/TRAINING	.00	.00	.00	.00	.0
510-90-6100 SUPPLIES	.00	.00	.00	.00	.0
510-90-6103 WEARING APPAREL	.00	.00	.00	.00	.0
510-90-6150 GASOLINE/DIESEL/OIL	.00	.00	.00	.00	.0
510-90-6153 HEATING FUEL	.00	.00	.00	.00	.0
510-90-6160 ELECTRICITY (RECYCLING)	.00	.00	.00	.00	.0
510-90-6170 TELEPHONE	.00	.00	.00	.00	.0
510-90-6200 MINOR EQUIPMENT-LESS \$1K	.00	.00	.00	.00	.0
510-90-6201 EQUIPMENT \$1K MORE	.00	.00	.00	.00	.0
510-90-6232 TIRES & WHEELS	.00	.00	.00	.00	.0
510-90-6280 DEPRECIATION-BLDGS/PLANTS	.00	.00	.00	.00	.0
510-90-6290 DEPREC-M&E HAULED WATER	.00	.00	.00	.00	.0
510-90-6334 COMPUTER SERVICES	.00	.00	.00	.00	.0
510-90-6339 OTHER PURCHASED SERVICES	.00	.00	.00	.00	.0
510-90-6400 INSURANCE	.00	.00	.00	.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
510-90-6401 INSURANCE-DED EXP & OTHER	.00	.00	.00	.00	.0
510-90-6501 CITY SAFETY	.00	.00	.00	.00	.0
510-90-6502 ADVERTISING	.00	.00	.00	.00	.0
510-90-6530 FINANCE CHARGES/PENALTIES	.00	.00	.00	.00	.0
510-90-6710 ADMIN OVERHEAD	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 90	.00	.00	.00	.00	.0

VEHICLE MAINTENANCE

510-91-6000 SALARIES	.00	.00	.00	.00	.0
510-91-6010 OVERTIME	.00	.00	.00	.00	.0
510-91-6012 SHIFT DIFFERENTIAL	.00	.00	.00	.00	.0
510-91-6020 VACATION PAY	.00	.00	.00	.00	.0
510-91-6021 SICK PAY	.00	.00	.00	.00	.0
510-91-6022 HOLIDAY PAY	.00	.00	.00	.00	.0
510-91-6030 SOCIAL SECURITY EXPENSE	.00	.00	.00	.00	.0
510-91-6031 PAYABLE MEDICARE FICA	.00	.00	.00	.00	.0
510-91-6032 UNEMPLOYMENT	.00	.00	.00	.00	.0
510-91-6033 WORKERS' COMPENSATION	.00	.00	.00	.00	.0
510-91-6034 PERS	.00	.00	.00	.00	.0
510-91-6035 PERS ON BEHALF	.00	.00	.00	.00	.0
510-91-6040 EMPLOYEE GROUP BENEFITS	.00	.00	.00	.00	.0
510-91-6041 UTILITY BENEFIT	.00	.00	.00	.00	.0
510-91-6060 TRAVEL/TRAINING	.00	.00	.00	.00	.0
510-91-6100 SUPPLIES	.00	.00	.00	.00	.0
510-91-6103 WEARING APPAREL	.00	.00	.00	.00	.0
510-91-6150 GASOLINE/DIESEL/OIL	.00	.00	.00	.00	.0
510-91-6153 HEATING FUEL	.00	.00	.00	.00	.0
510-91-6155 WATER/SEWER/GARBAGE	.00	.00	.00	.00	.0
510-91-6160 ELECTRICITY	.00	.00	.00	.00	.0
510-91-6170 TELEPHONE	.00	.00	.00	.00	.0
510-91-6200 MINOR EQUIPMENT	.00	.00	.00	.00	.0
510-91-6210 EQUIPMENT RENTAL	.00	.00	.00	.00	.0
510-91-6231 VEHICLE PARTS & TOOLS	.00	.00	.00	.00	.0
510-91-6232 TIRES & WHEELS	.00	.00	.00	.00	.0
510-91-6240 PROPERTY MAINT	.00	.00	.00	.00	.0
510-91-6280 DEPRECIATION-BLDGS/PLANTS	.00	.00	.00	.00	.0
510-91-6290 DEPRECIATION	.00	.00	.00	.00	.0
510-91-6295 DEPRECIATION-VEHICLES	.00	.00	.00	.00	.0
510-91-6334 COMPUTER SERVICES	.00	.00	.00	.00	.0
510-91-6336 LICENSE & REGISTRATION	.00	.00	.00	.00	.0
510-91-6339 OTHER PURCHASED SERVICES	.00	.00	.00	.00	.0
510-91-6400 INSURANCE	.00	.00	.00	.00	.0
510-91-6401 INSURANCE-DED EXP & OTHER	.00	.00	.00	.00	.0
510-91-6501 CITY SAFETY	.00	.00	.00	.00	.0
510-91-6502 ADVERTISING	.00	.00	.00	.00	.0
510-91-6503 DUES & SUBSCRIPTIONS	.00	.00	.00	.00	.0
510-91-6530 FINANCE CHARGES/PENALTIES	.00	.00	.00	.00	.0
510-91-6539 MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.0
510-91-6700 INDIRECT COST RECOVERY	.00	.00	.00	.00	.0
510-91-6710 ADMIN OVERHEAD	.00	.00	.00	.00	.0
510-91-6891 VEHICLE-SMALL PICKUP FY03	.00	.00	.00	.00	.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2023

WATER & SEWER SERVICES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL VEHICLE MAINTENANCE	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	3,986,282.63	3,986,282.63	10,177,324.00	6,191,041.37	39.2
NET REVENUE OVER EXPENDITURES	758,758.51	758,758.51	(1,963,889.00)	(2,722,647.51)	38.6

Memorandum

Date: March 1, 2023

To: Pete Williams, City Manager

From: Bo Foley, IT Director

Subject: IT Director's Report



February 2023 Current Events

- **Siklu Issues:**

So far, our new Siklu network has been fairly resilient to the extreme winter conditions that have been thrown at it except for one building. Transit is a major hub of the new network and so if the equipment at that site is compromised, it affects many other buildings in its chain. In the last month, we have experienced a few inexplicable hiccups from that site that have caused issues for Public Works, Landfill, and Utility Maintenance, which are places that fall in its chain.

I am currently investigating and trying to isolate the issues to see if they can be alleviated or avoided, but I am also planning to see if there is a way to put redundancies in place. I am unsure what form these redundancies will take, be they more line-of-sight shots around town to create alternate loops for data traffic or a different medium altogether.

I will be exploring options with ACS and likely put together a project for whatever we decide will be best to improve our buildings' uptimes.

- **Managed Print Service Issues:**

In early 2022, the City signed a contract with Konica Minolta (KMBS) for managed print services that is supposed to grant us supply replenishment and onsite repair for office desktop printers. Despite this, the company has run into issues that, it seems, most establishments in Bethel run into: staffing. They lost their local employee and have been unable to refill that position. This has meant that most of their repair tickets from us have had to be serviced by a travelling employee who cannot always be here. This has led to a lot of our service calls falling into a long queue with lead-times that border on ridiculous.

Recently, I reached out and requested to end our contract prematurely. The service is valuable, but it isn't working out for a place as remote and inaccessible as Bethel. I'd rather save on the monthly costs and use that money to just stock more replacement printers to have on hand. KMBS understood the request but asked for one last chance to make things right, informing that they had recently hired a person that, while not local to Bethel, will be solely focused on the tickets in this region. I was willing to give them this chance as I do enjoy the service and would rather not cancel it.

I will likely be patient until the end of March before making a decision. If they are able to catch up on our open tickets, I will stay with them. If not, I will eat whatever costs there are for early

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- **UPS Battery Replacements:**

The current UPS units we have set up around town for our infrastructure are approaching the five-year mark with age. As such, some of the batteries are showing signs of failure or degradation. Given the age of units, I am unsure if replacement batteries are still available for them (models are discontinued after so much time).

I have ordered some replacement batteries. If they prove to be effective replacements, we will order some more and keep them around for the other units that are still running strong. If the batteries do not work with our models, we will have to do a round of ordering all new UPS units across the board.

- **Wind Turbine Issues:**

My department has been noticing that the computer connected to the turbine regularly freezes and requires a manual reboot. This has made it a normal stop for "rounds" a few times a week. Fortunately, even when the computer freezes, it is possible that the turbine is still spinning, but when it freezes, the contractors are unable to connect in and control or manipulate things with the turbine. This is unfortunate as it is a computer that they recommended and set up for us.

The computer operates with the Linux operating system which is a bit troublesome for my assistant and I as we don't have much experience dealing with Linux. We manage to muddle through, but some of the tools I would normally place on a computer that I am charged with watching over do not work.

To counter this, I am going to be placing a network-based power source on the computer so when it needs manually rebooting, I can possibly do this from wherever I am for rapid response and so I will not have to routinely stop by for this particular machine when it needs a reboot.

- **Additional APSIN Terminals:**

Despite the Police Dept approving the costs of adding additional APSIN stations, we are still in a holding pattern with the Department of Public Safety. I sent some follow-up correspondence, but we cannot seem to get a response. I do not know where they are on their end of the task and, because of this, we cannot move forward. We need them to build the secure Internet tunnels and then for their IT to reach out to us so we can complete the final programming on our machines.

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The rest of the month has been filled with normal daily trouble-ticket response for issues regarding printing, scanning, file access, and employee management. There has been a lot of turnover this month and so much time has been dedicated to setting up and breaking down user accounts.

Future Plans

- **CapEx Projects:**

I have requested a few meetings with ACS to discuss what can be done about several items around the City. We seem to have a lot of issues with our new phone system regarding voicemail and the phone tree. I also need to pursue possible redundancies for our internal network. Once we have our meetings, I will have a better idea of how much these tasks may cost and can try to request more accurate amounts as we approach the new fiscal year.

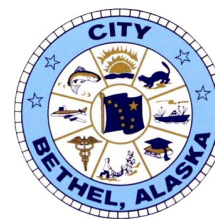
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PELTOLA SOLUTIONS, LLC

Peter Williams, City Manager
City of Bethel
PO Box 1388
Bethel, AK 99559

March 2, 2023

Dear Mr. Williams,

Based on the information you previously provided, from our perspective, one of the City of Bethel's largest annual budget line items is waste management. The City of Bethel's current landfill receives on average approximately 24 tons of municipal waste per day. In addition, one of the largest household expenses in Bethel is heating. JB4 Capital (a Texas Company) in partnership with Peltola Solutions (an Alaska Company), currently referred to as Bethel W2E (BW2E), proposes a project to address both community needs. Utilizing its exclusive licensing agreement within the State of Alaska, BW2E proposes to turn 80%+ of Bethel's municipal solid waste (MSW) into a solid-state fuel that can be turned into heat in a boiler or pellet stove, with some conversion of existing systems.

While the technology is complicated and propriety, the process is straightforward. MSW is delivered to a processing system either with a wheel loader or directly from the city's collection trucks. Metal, rock, and other non-suitable materials are removed during a sorting stage for incoming MSW. A trommel can be added to the system to allow the option of processing buried MSW as well. After sorting, the MSW is transferred to the first stage of the process in which the material is bunkered by type (rubber, plastic, organic, paper, etc.). Once adequate quantities of each MSW type have been bunkered, it will be transferred to the second stage of processing where it will be converted, via a proprietary process, and a bulk solid-state fuel is generated. The final stage of the process is composed of a press that takes the bulk solid-state fuel and processes it into individual pellets, slightly larger than chicken feed. At this stage, pellets can be sold into the Bethel market in bulk or bagged, or further processed into additional products.

Our analysis shows that incorporating this process into the City of Bethel's landfill operations, will extend the life of the landfill by a minimum of 300%. Depending upon the state of decay of previously discarded waste, there is potential for the current landfill to be used by several future generations of Bethel residents.

More importantly BW2E would create 10-15 new jobs for the community of Bethel, while the need for a new landfill or expansion of the current landfill will be minimized or eliminated.

BW2E's Specific Needs:

- 50,000 square feet on-sit or immediately adjacent to the landfill. 10-year lease- auto renewal for second 40-year lease
- Agreement to receive waste from the existing landfill and daily collections, at no expense. 10-year agreement – auto renewal for second 40-year agreement.
- Sales tax exemption for sales within Bethel for duration of agreement.

On behalf of BW2E, I look forward to furthering this discussion and would be happy to address any questions or comments you may have.

Sincerely,

/x/ Gene Peltola, Jr

Managing Member, Peltola Solutions & BW2E

Project Title: *Bethel Community Recycling Program Expansion: Recycling Accessibility, E-Waste Reduction, and Community Composting*

Applicant Name: *Orutsararmiut Native Council*

Eligible Entity Type: *Tribal Government and Non-profit 501(c)*

Contact Information: *Mary Matthias, Interim Natural Resources Director/IGAP Environmental Coordinator, mmatthias@nativecouncil.org, 907-543-0516*

Project location: *Bethel, Alaska*

Total Project Cost: *Currently In Planning*

EPA Funding Requested: *Currently in Planning*

Project Period: *December 2023-January 2027*

NARRATIVE PROPOSAL

1. *Background Information: (need to add facts statistics about recycling in rural alaska, how this project addresses critical goals of the EPA, Add summary of project request at end of section)*

Currently, the state of Alaska does not house a recycling sorting center and a majority of all recycled goods are sent to the Lower 48 for sorting, decontamination, and processing. Even Anchorage, the state's largest city with ~288,000 people, only has the capacity to bale and ship recycled products to other areas of the Pacific Northwest, often Seattle, Washington.¹ In Alaskan rural and village communities, there is another level of separation that prevents the establishment of efficient and cost-effective recycling programs. A majority of rural Alaska utilizes a hub-and-spoke recycling model that requires recyclables to be sorted in locale and shipped through cargo flights or barges to Anchorage or the largest hub in the area. This process is often cost and labor intensive, discouraging rural communities from developing large-scale recycling products or leading to the closure of regional recycling centers.

The City of Bethel, the largest city in the Yukon-Kuskokwim Delta, serves as the regional hub and epicenter for infrastructure and development projects for 56 surrounding villages. Bethel is approximately 400 air miles off the nearest road system in Anchorage and relies on cargo flights/barges to supply all fuel, household supplies, groceries, building materials, and any other material needs. The hydrology of Bethel is extensive, with the Kuskokwim River as the main feature, as well as lakes, ponds, sloughs, and other water bodies surrounding the area. Groundwater and wells are the primary source of drinking water for the community. Solid waste management requires a concerted effort between the City of Bethel and community members, with truck-hauled sewage, city-run dumpsters, and a 17-acre landfill.

While the city municipality handles solid waste management and landfill services, the Orutsararmiut Native Council (ONC) established and runs a small recycling program through its Environmental Protection Agency's Indian General Assistance Program (IGAP). Unlike the more common curbside trash collection services in the United States, Bethel residents will bring trash to dumpsters that are strategically placed throughout the city. There are multiple trash receptacles located in each subdivision of the city for accessibility. Given limited financial resources, ONC's recycling program requires employees to pick up recyclables from participating community members on an on-call basis, which limits staff capacities, decreases time efficiency, and places constraints on the size of the recycling program. While the IGAP recycling program continues to grow in size each year, the number of participants has been limited by the accessibility and comfortability of the current structure. Bethel residents are accustomed to bringing trash and waste products to dumpsters on a weekly basis and may feel uncomfortable with door-to-door recycling services. Residents will often drop off large bags of recyclables outside of the ONC main building instead of calling for pickup. These dropoffs add to the litter problem in Bethel as recyclables are blown from unsecured bags into lawns, lots, and the tundra.

¹ Anderson, T. (2018, November 12). *Recycling in Alaska*. Alaska Business Magazine. Retrieved March 5, 2023, from <https://www.akbizmag.com/industry/environmental/recycling-in-alaska/>

Given the rural and remote locale, ONC's current recycling program only accepts aluminum cans and #1 PET bottles as supported by the Alaskans for Litter Prevention and Recycling (ALPAR) Flying Cans and Bottles program. The City of Bethel, in partnership with the Bethel Recycling Project, previously ran a recycling center that processed paper, cardboard, and aluminum; however, the remote location of Bethel required large shipment containers of baled cardboard and crushed aluminum cans. In one year, the Bethel Recycling Center processed 180,000 pounds of cardboard that cost over \$16,000 to barge to Seattle in 13 20-foot shipping containers. Given the cost to remove processed recyclables out of Bethel, the Recycling Center was closed due to insufficient funds to maintain facility, operators, and shipping costs. Since the closing of the Recycling Center in 2017, there has been no commercial or small-scale paper recycling projects in Bethel. In conjunction with the limited acceptable recycled goods, ONC lacks the current infrastructure to collect large amounts of electronic waste from community members. While ONC has previously held biannual electronic waste collection drives for the community, the amount of goods received quickly overwhelmed the current facilities and it became clear that with the current infrastructure could not support e-waste disposal. Therefore, a large majority of electronic waste, including household appliances, personal technology, and construction materials, is disposed of in the local landfill.

In addition, Bethel's unique lifestyle requirements means that hunting, fishing, gathering, and gardening are important ways of life for community members who have continued the ancestral traditions of the Y'upik, C'upik, and Athabascan peoples. With these activities comes large amounts of organic and food waste that often end up in dumpsters, the landfill, or abandoned in the tundra. While the local community garden has an open air compost pile, they do not have an enclosed facility that prevents freezing between the late fall and early spring. Additionally, this area for composting is open for paid community members and only accepts organic plant waste. ONC alone produces hundreds of pounds of organic waste per month in food services programs, with increased production during hunting and fishing season. A composting program will allow us to minimize food waste and encourage responsible disposal of organic matter, while supplying local growers and community members with locally sourced soil amendment.

The goals of this project is to increase capacity for community recycling, limit the impact of greenhouse gas emissions through sustainable practices, decrease the amount of organic waste in the Bethel landfill, and decrease possible groundwater pollution. Given these outlined goals, this project fulfills the requirements for EPA funding under IIJA/BIL and Save Our Seas Act 2.0, section 302(a). The project also aligns with the standards set by the EPA's FY 2022-2026 Strategic Plan, the National Recycling Strategy, and the 2030 Food Loss and Waste Reduction Goal. The project follows the Strategic Plan Goal 1, objective 1.1, that calls for a reduction in emissions that lead to climate change. Our proposed project will increase our capacity to recycle products that would otherwise end up in landfills, including aluminum cans, # PET plastics, organic waste, electronic waste. According to a study conducted by the Ball Corporation, Alaska only recycles 3% of aluminum cans and 1% of all PET bottles. Additionally, the community composting portion of our project will directly limit greenhouse gas emissions by limiting the amount of food/organic waste decomposes in the landfill. Furthermore, the project supports the Strategic Plan Goal 2: Environmental and Civil Rights, specifically objective 2.1, by building capacity for the Bethel community to meaningfully participate in large scale recycling programs and strengthen climate resistance in the area. As a tribal government, the project can help reduce

the historical and real-time impacts of climate change while embedding environmental justice principles in tribal practices and goals. Furthermore, the project fulfills the Strategic Plan's Goal 5: Ensure Clean and Safe Water and Goal 6: Safeguard and Revitalize Communities. Given the landfills close proximity to groundwater and drinking wells in major community subdivisions, there is a high probability of pollutants entering the water supply for Bethel residents. Expanding our capacity to redirect electronic waste out of the landfill for proper disposal outside of the region could reduce the impact of heavy metals and leachates influencing water safety. By focusing on expanding on current infrastructure and providing unique solutions to organic and electronic waste issues in Bethel, we fulfill multiple EPA goals and work within the strategic guidelines to utilize science-based decision making and strengthen tribal, state, and local partnerships and engagement.

2. Project Criteria Under National Recycling Strategy:

- a. Consistent with the goal to build a circular economy: The expansion of our current recycling program supports the EPA goal to strengthen and encourage the formation of a circular economy. The improvements to our infrastructure and expansion of recycled products will allow us to redirect waste streams from the landfill for recycling backhaul and/or reuse locally. The goal of this program is well integrated into the EPA's sustainable materials management (SMM) and National Recycling Strategy goals of reducing material life-cycle impacts on climate change and reducing local waste creation with an emphasis on social and environmental justice.
- b. Increase Collection and Improve Materials Management Infrastructure and Reduce Contamination in the Recycled Materials Stream: The ONC recycling program meets the standards of the National Recycling Strategy Objective B and C. The program will help establish working relationships between our tribal government and the city municipality and backhaul services to promote partnerships and coordinated efforts to redirect recycled materials from the landfill waste system. Proper infrastructure and more consistent systems of recycling management will allow for the optimization of recyclable collection and processing by staff. The expansion of our recycling program also serves as an educational opportunity for the Bethel community who has so far been insulated from the surge in household recycling in the Lower 48. Expanding our capacity to collect aluminum and plastic bottles, as well as creating systems to recycle organic materials and electronic waste will significantly help ONC's current outreach efforts.

3. Project Description/Objectives:

The Orutsarmiut Native Council Natural Resources Environmental Program, with support from the City of Bethel, has been seeking ways to improve the current recycling infrastructure to increase aluminum and plastic recycling and increase the capacity to recycle organic and electronic waste. We have researched recycling programs in other rural Alaskan communities and looked toward evidence-based messaging and practices to increase participation in our recycling program. We have determined four major steps to address growing recycling concerns in Bethel: 1) increase recycling accessibility by providing dumpsters for recyclables in each

subdivision of the city, 2) increase capacity to recycle aluminum cans and #1 PET plastics by acquiring more Conex boxes for storage prior to shipment, 3) strengthen current infrastructure to allow collection of electronic waste from the community on a regular basis, and 4) develop new infrastructure and purchase equipment to begin a large-scale composting program.

- 1) **Increase Recycling Accessibility:** Given the current solid waste management in the Bethel area, we believe that a similar structure would encourage community members to engage with the recycling program more readily. By setting up recycling bins in locations near the current trash dumpsters, people would be able to dispose of garbage and bring recyclable materials at the same time. Research has shown that when recycling receptacles and facilities are convenient and easy to use, the rates of recycling increase. This would eliminate the need for on-call recyclable pick-ups and increase staff time efficiency. Additionally, strategically placed dumpsters can help advertise our current recycling program for community members who may not be aware recycling is an option in the area. Along these lines, we plan to purchase smaller recycling receptacles to community organizations and businesses who are large producers/contributors of recyclables in the Bethel community. This would allow them to collect recyclables on-site and ONC can provide regularly scheduled pick-ups for these specific organizations. This would ensure that dumpsters provided for the wider community stay manageable and clean for individual families, while making recycling more convenient for businesses.
- 2) **Increase capacity to run IGAP Flying Cans and Bottles:** Our current recycling program relies on one 20-ft Conex box to store all collected cans and bottles prior to processing and shipment. Each year, our program ships approximately 1000-1500 loads of recyclables collected from individually participating households and community partners through the ALPAR program. The number of participants is partially limited by our storage capacity. We propose the purchase of two more Conex boxes to provide separate storage spaces for #1 PET bottles and aluminum cans and an overflow space, which will simplify the collection/separation process and significantly increase our ability to include more households in our recycling program. Additionally, we would like to purchase a commercial-sized can crusher/flattener to increase efficiency and decrease total volume of shipments. The ALPAR flying can program does not accept baled aluminum cans, so a majority of cans sent through the program are uncrushed. This takes up a significant amount of space in both our storage facilities and during shipment.
- 3) **Strengthen Infrastructure for Electronic Waste:** Bethel does not currently have a reliable way to dispose of electronic waste outside of our local landfill. The Association of Village Council Presidents (AVCP) previously held E-Waste Drives in the area, the amount of community waste exceeded our storage capacity. Currently, electronic waste primarily ends up in dumpsters and the local landfill. The landfill in Bethel is unlined and exposed to the environment, located near sloughs and drinking wells. We would like to provide a long-term solution to electronic waste management by creating an E-Waste dropoff facility to hold products before shipment with Total reclaims or Backhaul Alaska. This will require the purchase of an additional two Conex boxes to store large quantities of e-waste prior to shipment.
- 4) **Develop Community Composting Program:** There is currently no public, large scale composting or organic waste disposal programs in Bethel, Alaska. A majority of all food

waste, animal products, and hunting/fishing by-products end up in the landfill or left in the Tundra/riverfront. ONC hopes to develop a composting program that can address the negative impacts of anaerobic decomposition and the impact of organic leachates polluting water sources. The program would require the purchase and construction of a large steel building to house composting vessels and large/heavy machinery used in the recycling program. Individuals could drop off organic waste and/or ONC staff can provide curbside pickup for large organic waste contributors in the Bethel area. Other needs for the program include a food waste shredder to decrease volume of collected waste and a large scale paper shredder to include paper products within composting waste. Other rural Alaskan communities have begun incorporating composting models into village/city solid waste management plans, including the Lake/Peninsula and Copper River watershed regions of Alaska.

4. Project Methodology/Timeline:

- December 2023 - expected start date outlined by EPA.
 - Order recycling bins, connexes, dumpsters, and truck trailers to begin the expansion of the current recycling facilities (shipping ~8-10 weeks)
- January 2024
 - Begin advertisement and community announcements about the expansion of the Bethel recycling program.
 - Includes advertising the types of of recyclables collected under the program
 - Begin a public awareness campaign with the City of Bethel and ONC to educate the community about the recyclable dumpsters being placed throughout the city.
- February 2024-April 2024
 - Establish relationships with community partners/businesses to provide large recycling receptacles and encourage greater engagement with recycling program by biggest recyclable producers in Bethel (ie. restaurants, schools, library, etc.)
 - Setting up Conex boxes used in recycling program and expand the advertisement for the collection of recycling materials (i.e. aluminum cans, #1 pet bottles)
- June 2024-July 2024
 - Work with the City of Bethel to set up recycling specific dumpsters in different subdivisions of Bethel.
- August 2024-October 2024
 - Begin collections of recyclables using recycling dumpsters in the different subdivisions of the city
 - Continue working with the City of Bethel
 - Order steel building to house recycling equipment, large machinery, and composting units needed to begin the composting project. The shipping time for building and large equipment is approximately 16-28 weeks.
- October 2024-November 2024
 - Put out a request for proposal (RFP) for the construction of the steel building
- December 2024-January 2025

- Begin advertising community composting program- includes putting on events about composting to educate the public about the importance of redirecting organic waste out of the municipal solid waste system
- February 2025-May 2025
 - Work with selected contractor on construction of steel building
- May 2025-June 2025
 - Set up composting units and needed large machinery in steel building
 - Open discussions with organic waste producers (ie. restaurants, clinics, farms, meat processors, etc.) to establish interest in composting program
- July 2025- August 2025
 - Begin planning phase for Bethel composting program in the fall
 - Ensure composting vessels are in working condition and order any additives/additional composting needs prior to start of program
 - Contact Alaska Backhaul to establish a relationship to ship e-waste out of Bethel
- September 2025-November 2025
 - Begin collection of compostable materials from Bethel businesses and large organic waste producers
 - Continue advertising and educating the Bethel community about the composting program
 - Explaining what is composting, what materials are compostable, what materials ONC's composting program will be accepting, etc.
- December 2025-January 2026
 - Open Bethel recycling program to the Bethel community
 - Host first electronic waste/hazardous waste collection drive
 - Large -scale electronic waste drive to be followed by more regular electronic waste collection days for supply chain maintenance purposes
- February 2026-January 2027
 - Continue gradual expansion of new programs
 - Continue community education on recycling and current recycling infrastructure available

Part 2. Impactful Approaches and Solutions.

The proposed expansion and developments to the ONC's current recycling program will meaningfully impact our region's ability to address growing uses with the size and function of the Bethel landfill by redirecting recyclable materials out of the landfill and into local, sustainable waste streams.

Our current program permits individual households to participate in small-scale recycling of aluminum cans and #1 PET plastic drinking bottles; however, there are large gaps in the collection of these recyclables from large recyclable contributors, many of which end up in the Bethel landfill despite the current program. In order to address the issue of currently recyclable products entering the municipal solid waste system, we want to expand the storage capacity and increase the processing efficiency of current ONC recycling facilities. In conjunction with these changes, we would like to provide large recyclable producers with receptacles to collect large amounts of recyclables and encourage participation in ONC's program. Our project aims to

further augment the redirection of recyclable materials out of the landfill by targeting general household populations in the area. While many urban/suburban areas in the Lower 48 are accustomed to curbside pickup of trash and recycling on a weekly basis, residents of Bethel are uniquely habituated to personal trash drop offs at dumpsters located throughout the city. We would like to capitalize on the habituation to dumpster drop offs by organizing recyclable only dumpsters in various locations in Bethel. Residents may be more likely to recycle if they perceive that there will be little change to their weekly schedule and habits. The organization of a city-wide recyclable dumpster system will be paired with community outreach and educational programming to foster interest and emphasize the local benefits of concerted recycling efforts.

The expansion of our current recycling infrastructure seeks to redirect organic waste products out of the Bethel landfill stream. According to EPA statistics on the total MSW generated by material in 2018, approximately 62.94% of waste is compostable materials, like food, yard trimmings, wood, and paper/cardboard.² Food waste in landfills is a major producer of methane gas emission which not only influences climate change but can have appreciable impacts on community health and safety if the gas concentrates in poorly ventilated buildings and homes. Additionally, organic waste in landfills produces other landfill gases (LFGs), such as sulfides and ammonia, that have been shown to have adverse health effects on the central nervous system and respiratory systems.³ Given data that show rural Alaska and Alaskan village communities have systemic issues with home ventilation that already contribute to high cases of lower respiratory infections, it becomes more vital to address additional factors that augment respiratory health conditions.⁴ Our plan to establish a community-wide composting program is an important step in mitigating negative health and safety issues related to close proximity of the landfill to housing units, schools, and local businesses. From an environmental standpoint, a community composting program is a pivotal step in providing accessible recycling resources in rural Alaska where recycling programs are subject to severe resource and geographic limitations.

Our project also supports the development of necessary infrastructure for post-consumer materials management in remote Alaska. Bethel's location, 400 miles off the road system, creates unique difficulties when it comes to backhaul of household and electronic hazardous waste (e-waste). While backhaul programs do exist to help rural communities manage large e-waste products, there are significant organizational challenges in coordinating community-wide backhaul projects. In previous years, ONC and the Association of Village Council Presidents (AVCP) partnered to provide e-waste backhaul services for the Bethel community. Unfortunately, our limited storage capacity and large amounts of electronic waste in Bethel meant that the program was unsustainable. While many families will keep e-waste on their properties, significant amounts of electronic and hazardous waste is sent to the landfill each year.

² Environmental Protection Agency. (n.d.). *National Overview: Facts and Figures on Materials, Wastes and Recycling*. EPA. Retrieved March 5, 2023, from <https://www.epa.gov/facts-and-figures-about-materials-waste-and-recycling/national-overview-facts-and-figures-materials>

³ Health Protection Agency, Macklin, Y., Kibble, A., & Pollitt, F., Impact on health of emissions from landfill sites: Advice from the Health Protection Agency, 13–15 (2011).

⁴ Bulkow, L. R., Singleton, R. J., DeByle, C., Miernyk, K., Redding, G., Hummel, K. B., ... & Hennessy, T. W. (2012). Risk factors for hospitalization with lower respiratory tract infections in children in rural Alaska. *Pediatrics*, 129(5), 1220-1227. ; Singleton, R., Salkoski, A. J., Bulkow, L., Fish, C., Dobson, J., Albertson, L., ... & Ritter, T. (2017). Housing characteristics and indoor air quality in households of Alaska Native children with chronic lung conditions. *Indoor air*, 27(2), 478-486.

The landfill in Bethel is an unlined open pit design, located near sloughs and drinking wells. Electronic waste is known to cause environmental pollution, with research finding detectable amounts of lead from samples collected beneath e-waste columns. The leachates from e-waste were shown to be readily absorbed by the surroundings.⁵ Other studies have found that toxic metal toxic metals from the electronic waste can leach into the soil and contaminate ground water in lands as far as 2 km away from the contamination site.⁶ Community members in Bethel have long worried about the impact of electronic and hazardous waste on soil and water sources in the area. Given the close proximity to drinking wells and Brown's Slough, there is a high likelihood that leachates and contaminants from the landfill have or will pollute local water resources. The concern for water contamination is heightened because, despite the known worries with the landfill, people will use the slough and nearby bodies of water to fish and transport game. Studies have shown inhalation, ingestion, or skin contact with contaminated water, soil, dust, or exposed food sources can impact people's health.⁷ Some of these health concerns include increased risk of developing chronic illness, autoimmune disorders, neurological disorders, and cancer.⁸ Overall, our project seeks to mitigate the impact of electronic waste on the environment and human health by providing backhaul services to community members and educating the public on the dangers of electronic/hazardous waste.

⁵ Li, Y., Richardson, J. B., Bricka, R. M., Niu, X., Yang, H., Li, L., & Jimenez, A. (2009). Leaching of heavy metals from E-waste in simulated landfill columns. *Waste Management*, 29(7), 2147-2150.

⁶ Luo, X. J., Zhang, X. L., Liu, J., Wu, J. P., Luo, Y., Chen, S. J., ... & Yang, Z. Y. (2009). Persistent halogenated compounds in waterbirds from an e-waste recycling region in South China. *Environmental Science & Technology*, 43(2), 306-311.

⁷ Grant, K., Goldizen, F. C., Sly, P. D., Brune, M. N., Neira, M., van den Berg, M., & Norman, R. E. (2013). Health consequences of exposure to e-waste: a systematic review. *The lancet global health*, 1(6), e350-e361.

⁸ Bhutta, M. K. S., Omar, A., & Yang, X. (2011). Electronic waste: a growing concern in today's environment. *Economics Research International*, 2011.

CITY OF BETHEL POLICE DEPARTMENT



February 2023 Monthly Report

Personnel:

Current Staffing			
Position	Allocated	Staffed	Vacant
Safety Patrol (three grant funded)	3	2	1
Community Service Officer	2	1	1
Evidence and Record Custodian	1	1	0
Administrative Assistant/Taxi Inspector	1	0	1
Public Safety Dispatcher (one E911 funded)	5	4	1
Public Safety Dispatch Supervisor	1	1	0
Peace Officers (one grant funded/reimbursed SRO)	19	16	3

Operations:

Operations Tempo				
	February 2023	January 2023	February 2022	2023 Total
Calls Total	1095	1264	1171	2359
Reports Total	91	100	92	191
Intoxicated Pedestrian Calls	81	98	167	179
Driving Under Influence Calls	8	8	12	16
Domestic Violence Reports	9	20	28	29
Animal Calls	41	32	33	73
Animal Bite Reports	1	0	0	1
Sexual Assault Reports	5	7	6	12
Death Investigation Reports	0	1	2	1

Training

Chief Hicks, Sgt Boyle, Officer Griffin attended and completed the 3 week training course at the Alaska State Trooper Academy to obtain their Alaska Peace Officers certifications.

Personnel

Dispatchers Amber Wade and Liane Chase and Police Officers Dylan Floyd and Tracey O'Malley stated started with the Police Department during the month of February.

One police officer resigned to accept a position in another state and one police officer was terminated.

We're currently working backgrounds on several police officers. We continue to recruit for all vacancies.

Operations

Lt. Wigner and Chief Hicks attended a quarterly meeting at YKHC in reference to the Sobering Center and discussed ways to better respond to persons in the community dealing with alcohol and substance abuse problems.

The Police Department is continuing to work toward a Crisis Intervention Training and A.S.S.I.T training to members of the community.

The Police Department is continuing to address the problem of abandoned and nuisance vehicles.

The police department is continuing its efforts to address the stray and at large dog problem within the city.

PORT OF BETHEL

Post Office Box 1388
Bethel, Alaska 99559
Voice: 907-543-2310
Fax: 907-543-2311



To: Peter Williams, City Manager
From: Edward Flores, Acting Port Director
Subject: February 2023 Managers Report

- **Small Boat Harbor**

The Small Boat Harbor is fully closed down for the winter months, and we will still be doing daily checks on the Harbor. Napaimute Enterprises has stated that the river is not safe for travel this late month due to the warmer weather.

- **City Dock/Beach 1/Petro Port**

With crews starting to show up for the boats we are keeping the gate open and lanes cleared of snow so that they can access their boats. We are also clearing the snow on the face of the dock as well. We have dug three holes in the dock to send out for testing. One at the face, one at the bend to head towards the front gate, and one just off to the side of the front gate. The front gate is open until 1600 hours Monday through Friday.

- **Port Office**

There are no issues to report for the Port Office, and it is still operating well. Building Maintenance is doing daily checks on the building. We ordered chairs for the waiting area of the office for this coming summer.

The office is open Monday through Friday from 8 to 4.

- **Admin**

Our monthly storage is ready to leave the office today. We currently have one employee at training to obtain their Class A CDL, they will be back in Bethel at the end of the month. The Port Commission voted to cancel the February meeting and the next meeting will be held on March 20th, 2023 at City Hall.

- **Seawall**

The Port crew is doing daily checks along the seawall and the lower access parts of the wall. Constant clean-up, as needed. The lower access has been used this winter for cross-country skiing. We come along in the morning and before we get off of work and make sure the gates are closed and locked. We are also maintaining access to the Float Plane Area.

- **Misc.**

We are maintaining the cleanliness around the waterfront as much as we safely can. We currently pulled on one CDL driver to help with the Dredging of the Slough, we have erected safety fencing but are having a bit of trouble maintaining it between the warm weather and travelers. We will be working with the Public Works Department to work on the Slough as well as the approaches in the SBH. We are currently doing daily mail checks for the city.



Bethel Transit System
PO Box 1388
370A 4th AVE
Bethel, AK 99559-1388
www.cityofbethel.net
(907)543-3039

February 2023 Transit Report

With February being a short month, it had its moments. The cold weather came and that may have been the cause of ridership dropping from last month's comparison. The Transit barn couldn't handle the temperatures when the mercury dropped causing water pipes to freeze and burst at a few spots throughout the building, mainly in the bay where the pipes are exposed. Property Maintenance crew did an awesome job replacing the pipes even though they were short handed and having to prioritize their busy schedule to keep up with the City's buildings that had the same issues. Bus 440 had its issues as well. At first it couldn't keep the inside warm until the front grill cover was installed and that took care of the situation. However the blower motor gave out during the afternoon bus run on the 16th and had to be brought into the Maintenance shop to have it replaced. While in the shop, it had its monthly service done as well. Bus 439 was in service for a day and a half.

The following is the ridership count for the month: **Seniors-327, Youth-9, Adults-93, Disabled-62, Pass Riders-207.** Bus 440 logged a total of **2,128.6** miles for the month as well as being serviced for monthly maintenance and oil changed on the 17th. **307.430** gallons of fuel was pumped. Bus 439 logged 203 miles and used 44.474 gallons during its use.

The bus fare revenue totaled \$1,237.00.

Evon A. Fox, Jr.
Transit Manager

City of Bethel Public Relations

Report - March 7, 2023

BY THE NUMBERS

70 Facebook Posts Drafted/Posted by BR (from contract start)	3 Total Facebook Page Posts (past 28 days)	7,379 Total Facebook Post Reach (past 28 days)	15 New Facebook Page Followers (past 28 days)
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TOP PERFORMING POST (PAST 28 DAYS)

Most Engagement

Post Impressions 4,541	
Post Reach 4,211	
Post Engagement 675	
Reactions - 105 Comments - 11 Shares - 19 Other Clicks- 540	

IN THE LOOP - MONTHLY NEWSLETTER

184 Successful Email Newsletter Deliveries (February 2023 Issue)	51.1% Email Newsletter Open Rate (February 2023 Issue)	187 Total E-Newsletter Subscribers (as of this report)	5 New E-Newsletter Subscribers (past 30 days)
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CITY OF BETHEL
P.O. Box 388
Bethel, Alaska 99559
Ph. (907) 543-4150
Fax (907) 543-3817

MEMORANDUM

DATE: February 22– March 7

TO: City Council

FROM: Peter Williams, City Manager

RE: Managers' Report

CM Daily Log,

February 22 – 1) Dept heads and myself attended an EOP Tabletop Exercise. 2) Reviewed Bethel Comp Plan and forwarded comments to the team putting the plan together. 3) Signed a Public Interest Waiver Request. We are asking that the Aves. project be exempted from the latest requirements to purchase specific materials in the USA. There hasn't been any guidance from the OMB about if projects already under the bid will have to follow these requirements

February 23 – 1) Attended the training presentation concerning ethics. 2) Help organize the meeting for the CAG committee. 2) Review the documents concerning the CBA negotiations. 3) Requested the Act. Fin Director to attend the CAG meeting.

The budget for the CAG was one-hundred thousand dollars for this fiscal year. One hundred and thirty dollars have been spent. We will be submitting a budget model for the difference.

February -24 1) Met with the Sobering Ctr. Steering Committee at YKHC. 2) Denied two claims for compensation regarding water tanks overflowing. 3) Met with Admin to discuss the Union's CBA 4) Met with F.C. Placements to discuss their services to hire a Fiance and Planning Director.

February 27 – 1) Reviewed the ONC sub-division agreement. 2) Reviewed Addendum #2 concerning the Aves Project changing the bid opening from March 2 to 1 PM. March 14. 3) Reviewed a report about fees being charged for Porta-Potties

February 28 – 1) Discussed the Bethel Utility Rate Study with the PW Director and DOWL. This study is about to complete. We will forward the study to all of the City Council members when it's complete. We requested this study to simplify what we charge for water and sewer services. Any rate changes will have to be approved by the City Council. 2) Requested the Planning Commission review Traffic Impact analysis from LKSD for the new school. 3) Reviewed a citizen being charged sales tax on their bill from AVEC. 4) Attended the City Council meeting. 5) Gathered information for the CAG Comm and the Planning Comm.

March 1 – 1) Reviewed W&S Claim for damages. 2) Reviewed the final version of the MOU with AFHC to plow the cul-de-sacs in Bethel Heights. 3) Approved the purchase by the Police Dept. for a dog to detect narcotics. The P.D. is purchasing a drone that will be used for S&R. 4) The APEA rescheduled negotiations concerning the Collective Bargaining Agreement from March 16 until the end of April. 5) Discussed general fill placement. Instead of a Site Plan Permit, I suggested that a person submit a notice to the planning department of their intent.

March- 2,3,4 and 5 – Out of town. Responded to emails and phone calls.

March 6- 1) Reviewed, approved, and signed P-card purchases, PARs, timesheets PTO requests. 2) Discussed the E-911 Budget with the P.D. and Finance Dept. 3) Requested Dept Heads to review the Comp Plan concerning their Depts. and also to review the training regarding ethics.

March 7 – 1) Work on the FY -24 City's General Liability Insurance policies from APEI with the Dept Heads. 2) The Food Bank may have to cease operations unless they can find a piece of property to work from. I identify a few properties that BCSF may be useful. They have funds for a new building. 3) Met with personnel from A.C. Co., who is interested in leasing/purchasing three lots on Willow St. behind their store. They would like to build a building for their large ticket items, snowmachines, furniture, etc. 3) Met with the Finance & Directors to discuss the duties of the personnel in the Finance Dept. The AFD would like to add two positions to the Finance Dept. 4) DOWL rep and I meet to discuss the Plann Comm. meeting. Both of us will attend the meeting. 6) Reviewed a proposal concerning recycling the waste in the landfill. I attached the proposal to this report. 5) ONC will have a proposal for a recycling program that City and ONC can work on together.

Peter Williams
Bethel City Manager



City of Bethel
Finance Department
Monthly Manager's Report for February, 2023

Date: February 1st – February 28th, 2022
To: Peter Williams, City Manager
From: Xavier Mason, Deputy Finance Director
Subject: Management Report, February 28th, 2022

The Finance Department's Monthly Managerial Report details the progress, challenges, and activities of the Finance Department for February 2023.

Current Events within the Finance Department

- The Finance Department has completed 25% of the FY24 operational budget.
- The Finance Department has completed the FY24 Capital Improvement Plan. The City Manager then submitted it to the City Council for comment and review.
- The Finance Department, with assistance from the Carmen Jackson Team, has begun pulling samples for the FY22 Audit.
- The Finance Department has created and began implementing an action plan for the sales tax sub-department to accommodate for the loss of a pivotal team member, due to their relocation to another city.
- The FY21 Audit is still outstanding.
- Two members of the Carmen Jackson Team worked on location, with the Finance Department, while the Deputy Finance Director was on leave.

Staffing/Recruitment

- Finance Director (one vacancy)
- Accounting Specialist I (one vacancy)
- Temporary Position (one vacancy)

Training

The goal of the Finance Department is for our staff to be continuously and incrementally improving in our capacity to fulfill our duties. One of our objectives is to provide staff with opportunities for growth and exposure within all our sub-departments. The following is a list of group and independent trainings that were taken by members of the Finance Department during the month of January.

Group Training Sessions:

- The Finance Department attended a training about Harassment and Sexual Harassment held by the Director of Human Resources

Independent Training(s):

- The Deputy Finance Director attended an Ethics Training facilitated by UAA that was suggested by the City Manager to Department Heads.
- The Accounting Specialist II attended Recorder Training presented by the City Clerk's Office.
- An Accounting Specialist I watched a webinar entitled "How to Manage Time and Priorities."

Select Tasks & Statuses by Sub-Department

Utility Billing

Tasks	Frequency	Status
Collections	Monthly	Behind.
ORS'	Daily	Current.

Payroll/AP

Tasks	Frequency	Status
Personnel Action Requests	As Needed	Current.
Deferred Compensation	Bi-weekly	Current.

Payroll	Bi-weekly	Current.
Accounts Payable	Weekly	Current.

Sales Tax

Tasks	Frequency	Status
Applying Business License Payments	Daily	Current.
Mailing Delinquency Notices	Monthly	Current.
Constructing Aging Reports	Monthly	Current.
Applying Business License Renewals	As needed	Current.
Drafting Payment Plans	As needed	Current.
Applying Payments	Daily	Current.
Reviewing & Processing Exemption Cards	As needed	Current.

General Ledger

Tasks	Frequency	Status
Journal Entries	Monthly Recurring	Current (January).
Budget Amendments (from budget ordinances)	As needed	Current (January).
Cash Reconciliations	Monthly	Current (January).
Investment Reconciliations	Monthly	Current (January).
Create Allocations & Run Checkout	Monthly	Current (January).
DOJ Grants	Quarterly	Current (January).

Internal Improvements

The following is a list of internal tasks, actions, projects, or changes that we have made within the Finance Department for the purpose of improving operations:

- The Finance Department

- The Finance Department completed an ACH payment as a pilot to see if we want to do move towards more ACH payments in the near future.
- Created an account with the Social Security Administration for the purpose of submitting our year-end filings, this will help us tremendously next year.

Small & Big Wins

Sales Tax (2 people)

- 25 delinquent account holders were contacted.
- 13 business licenses were renewed.
- 5 late filing fee notices were released due to limited staff capacity.
- 30 delinquent accounts were corrected.
- 4 accounts were closed.
- 3 accounts were corrected from the original 31 that had been stalled due to the following: incomplete forms, outstanding fees/returns, outstanding fees/returns, missing the business license fee.
- Provided samples for the FY22 audit.
- Denied one taxpayer their appeal to forgive their interest, penalties, and fees because they applied outside of the dates that the amnesty program was conducted.

Utility Billing (1 person)

- Submitted approximately 38 O.R.S. to the Hauled Utility Department.
- Processed six tank inspections.
- Processed 11 new applications.
- Processed 24 change requests.
- Processed 19 account closures.
- Processed 42 Temporary Service Holds.
- Processed approximately 77 Extra Calls.
- Corrected approximately 43 accounts.
- Issued over 1,300 utility bills, albeit 23 days late due an issue with our third-party provider.

Payroll/AP/AR Dock

- Reviewed and approved approximately 150 check requests.

- Logged over 35 AP related correspondences through January.
- Continued the distribution of the PTO Disbursement as agreed upon with the City of Bethel Employees Association.
- Submitted 1099s to the IRS and distributed to vendors.
- Submitted W2s to the IRS and distributed to all City employees.
- Pulled a significant amount of payroll samples for the FY22 audit, with the Carmen Jackson Team.
- Entered more than 210 timesheets.
- Processed one wage garnishment levy.
- In discussions with the Police Department on when to conduct a training for Timesheets.
- Continued the transition of undertaking P-Card Duties from the General Ledger Accountant.
- Payroll is averaged about one incident each per pay period. Note: this is an amazing improvement and well below our historical average.
- With assistance from the Carmen Jackson Team, a social security issue, stemming back to 1974, was resolved.
- Began sending reports on a quarterly basis with anniversary dates to the different Directors for the purposes of conducting annual evaluations.
- Training videos were made for various Accounts Payable processes for tasks such as uploading the Positive Pay files.

General Ledger (1 person)

- Worked with the Carmen Jackson Team posting FY22 year-end entries and reversing entries.
- Entered zero budget modifications.
- Reconciled two payroll deposits that were different in the City's bank account and the accounting software Caselle, this was rather challenging.
- Posted the following journal entries:
 - o 2 accrual reversing entries posted for 07/22
 - o 2 correcting entries posted for 7/22
 - o 39 journal entries
- Accepted \$13,508 grant from the Department of Justice on behalf of the Grants Manager.

Interdepartmental Assistance

- City Clerk's Office
 - Processed ten passport payments.
 - Processed zero burial permits.

- Grants Department
 - Finance Department personnel have been tasked to serve as the Acting Community Action Grant Ex Officio for the month of February and March.
 - Filing quarterly reports for various grants.
 - Journal Entry adjustments
 - The Finance Department has been tasked with the Community Action Grant Exit Reports. Our tasks include:
 - Looking through each exit report and see if it is missing receipts, documentation, return of money unspent.
 - Draft and send letters to applicants owing more information or owing money that has not been spent.
 - Sending emails to applicants owing exit reports.
 - Draft and send letters to applicants owing exit reports.
 - Follow up on every account.

- Planning Department
 - Processed 21 permits, licenses, or fees.
 - Processed 0 site plan permits.

- Police Department
 - Uploaded the January PC Slips to Core FTP LE.
 - Processed 54 taxi permit payments.
 - Processed 3 chauffer payments.

Challenges

- The Finance Department is severely short-staffed and is recovering from an exodus of staff from the third and fourth quarters of 2022.

- Sales Tax has taken a particularly hard hit with the recent departure of a team member due to their relocation. The staffing shortage has made it difficult to keep on top of daily maintenance tasks for sales while also handling problem accounts and unique cases. Large amounts of paperwork and mail have been identified and is in the process of being sorted and processed. The volume of work towards the end of the month has been very high due to January's returns being due along with annual returns. The Finance Department intends to add two positions to their roster during the FY24 budgeting process. The addition of two personnel would help manage the load in sales taxes and utility billing - the departments with the highest turnover rates.
- The Finance Department deals with very rude and irate customers regularly, so we posted signs saying: *"We Reserve the Right to Refuse Service to Anyone"*.

Goals for the near Future

- Utilizing data analytics to identify challenges and opportunities that can spur economic development.
- Revamping the Temporary Service Hold forms to make the wording less ambiguous
- At least one Zoom workshop instructing small business owners how to file their sales tax returns.
- Setup an appointment platform and scheduling system for sales taxes.
- Establishing internal audits for each subdepartment for the purposes of training and identifying patterns of mistakes
- Developing a schedule-based system for the sales tax department, so that we can prepare in advance for the more complicated sales tax related inquiries.



Celebrating 50 Years of Service

**CITY OF BETHEL
Fire Department**

Daron R. Solesbee, Fire Chief

P.O. Box 3231, Bethel, Alaska 99559

Phone: (907)-543-2131

Fax: (907)-543-2702

dsolesbee@cityofbethel.net

DATE: March 2, 2023
TO: Peter Williams, City Manager
FROM: Daron Solesbee, Fire Chief
SUBJECT: Management Report, February 2023

Daron

Solesbee

Digitally signed

by Daron
Solesbee

Date: 2023.03.03
12:42:45 -09'00'

Current Events

- The department is continually recruiting for new volunteer responders and administrative support. If anyone is interested, please fill out a BFD Volunteer Application Packet today!
- The department will be conducting a Firefighter-1 course in Spring 2023. If interested in attending this training to become a Volunteer Firefighter, please call the fire station.
- Chief Solesbee attended the 2023 Alaska Fire Chiefs Association Leadership Summit in Juneau from February 5-11. During the conference, the AFCA membership attended several training classes and organizational meetings. Additionally, there were several bills discussed with State of Alaska legislators which will affect the fire service statewide.
- The department leadership is following HB-22 in the Alaska Legislature. This legislation will create a pension retirement, instead of a 401-k type of defined contributions retirement, such as the current Tier-IV system. The Public Employees Retirement System's current Tier-IV has created an environment that is detrimental to our ability to recruit and retain valuable employees. Currently, those hired receive training and "lateral" to other departments in states that have a pension program. The average employee will stay onboard with our department for 1-3 years. This creates a constant training cycle and a lack of senior members with in-depth institutional knowledge of our organization. To read more about this legislation, view the following article:
<https://www.anchoragepress.com/news/house-committee-advances-pension-bill->

[intended-to-benefit-alaska-police-firefighters/article_a2293c06-a35f-11ed-8e24-dbe9a41355df.html/?utm_medium=internal&utm_source=readerShare&utm_campaign=bButton](https://www.alaskaonline.com/intended-to-benefit-alaska-police-firefighters/article_a2293c06-a35f-11ed-8e24-dbe9a41355df.html/?utm_medium=internal&utm_source=readerShare&utm_campaign=bButton)

Community Planning/Preparedness/Prevention

- The department received partial funding for a new fire training facility from the City of Bethel Capital Budget and will seek the remainder through a General Fund budget request. This facility will be constructed by Draeger and will feature live-burn chambers, forcible entry doors/windows, reconfigurable walls for victim searches, vertical ventilation props, fire department connection, standpipes, stairs, and rope rescue anchors for technical rescues. Donation letters have been submitted to local organizations and businesses, but no responses have been received.
- The department participated in a Table-Top Exercise (TTX) using the recently updated City of Bethel Emergency Operations Plan (EOP). The EOP provides a framework for the preparation, response, and recovery phases of various types of emergencies and/or disasters the City of Bethel could encounter.

Training

- New staff and volunteers are receiving continuous Driver/Operator training on the handling characteristics, operation of specialty equipment, care, maintenance, and safety of the department's ambulances and fire apparatus.
- Staff have completed several online, classroom, and skill drill training covering various topics of firefighting, emergency medical, fire inspection, and fire prevention.
- Staff have conducted several drills on firefighting and EMS knowledge and skills during each shift.
- Staff completed online sexual harassment training.
- Staff have instructed AHA Basic Life Support Provider courses for the new volunteer EMT recruits and for members of the public.
- The EMT-1 course concluded on February 10. There are currently six recruits. These recruits will soon take their cognitive examination and complete their skills verification portfolios. Once the exam is passed and all skills are verified by an instructor, they will be eligible to apply for their State of Alaska EMT-1 Initial (2019 Update) certifications.

- The department scheduled its State of Alaska EMT-2 and EMT-3 initial courses to be held at the fire station in April and June.

Responses

- Between 02/01/2023 and 02/28/2023, the Bethel Fire Department responded to 86 EMS and 11 Fire incidents.
- On 02/05/2023 at 1:58 p.m., medics responded to Chief Eddie Hoffman Highway for the report of a person who was unresponsive and not breathing. Upon arrival, it was determined that this individual was deceased. The scene was turned over to the Bethel Police Department for a death investigation.
- On 02/08/2023 at 10:48 p.m., firefighters responded to Seventh Avenue for the report of a sewer tank on fire. Upon arrival, firefighters extinguished the fire with water and a portable fire extinguisher. The fire cause was unintentional.
- On 02/11/2023 at 10:58 p.m., medics responded to Tundra Ridge for the report of a person who was unresponsive and not breathing. Upon arrival, it was determined that this individual was deceased. The scene was turned over to the Bethel Police Department for a death investigation.
- On 02/26/2023 at 11:36 p.m., firefighters responded to Atsaq Street for the report of a dryer fire. Upon arrival, firefighters found the fire was already extinguished. The fire cause was unintentional. The fire department wants to remind the public to ensure you clean out the lint trap in clothes dryers frequently to avoid a buildup of flammable materials.
- On 02/27/2023 at 9:58 a.m., firefighters responded to Mallard Lane for the report of a vehicle fire. Upon arrival, firefighters observed a vehicle fully involved in fire and deployed hose lines. The fire was extinguished. The fire was caused by an electrical malfunction.
- On 02/27/2023 at 5:09 p.m., medics responded to Kasayuli Subdivision for the report of a person who was unresponsive and not breathing. Upon arrival, it was determined that this individual was deceased. The scene was turned over to the Bethel Police Department for a death investigation.

Budget/Financial

- The department is operating within its FY2023 budget, except for the line items for FLSA Overtime and Heating Fuel. The department has submitted a budget modification request to replenish the FLSA Overtime fund, which was depleted due to low staffing levels and personnel working overtime shifts to meet the community's Fire and EMS response needs. With the hiring of new personnel

and recent implementation of administrative budgetary control measures, this fund should last for the remainder of the fiscal year. The department will utilize a Line-Item Transfer to move funds into the Heating Fuel fund.

- The department is expecting the FY2021 audit to be completed soon for its continued participation in the State of Alaska's Supplement Emergency Medical Transport (SEMT) Program. Unfortunately, the audit results will be received after the cost report submission deadline, and the State of Alaska SEMT Program will not grant any further extensions, thus putting our department's continued participation in the program at risk in the future. The Alaska Fire Chiefs Association membership will be addressing this concern, as it negatively affects fire and EMS departments around Alaska.
- The department purchased a new Class-A Pumper Tender Apparatus (Fire Engine) from Pierce Manufacturing, Inc. under a cooperative bid purchasing contract from Sourcewell-MN and by utilizing a portion of the Fire Department's Fleet Replacement Fund. This pumper will replace the 1986 Grumman-Spartan Super Pumper-Tanker, Engine 3. The new pumper is currently in production and is slated for completion mid-June. This apparatus is to be shipped to Bethel via barge this summer.

Grants

- The department will continue to seek grant funding for fire and EMS equipment, additional staffing, replacement fire apparatus and ambulances, and other equipment.
- The department received the 2021 State of Alaska Homeland Security SHSP grant award for the purchase of new portable and mobile radios to replace obsolete equipment. This equipment was purchased from Motorola Solutions, Inc. through Sourcewell Contract #042021-MOT.
- The department and City Grant Manager prepared an application for the 2022 State of Alaska Homeland Security SHSP Grant for security fencing, cameras, and lighting for the planned fire training tower which will be located adjacent to the fire station.

Property Maintenance

- A "Code and Condition Survey" was completed by a structural engineer at the fire station in December. The department, City Manager, Property Maintenance, and DOWL are to perform foundation repairs and retrofits this summer.
- The department is working together with DOWL and Draeger to do the site preparation tasks for the upcoming fire training tower and its foundation. Current items on the fire station's property will be relocated or disposed of according to Bethel Municipal Code.

- The fire station's front office and classroom needs to be updated and remodeled, as the original (circa 1980) cabinets, shelving, and counter tops are in poor condition. The department will explore options and possibly create an RFP for this project.

Staffing/Recruitment

- The department hired a Firefighter/EMT, who started on February 1st. Welcome to the team, FF/EMT Morphey!
- The department is recruiting for one Firefighter/EMT (PS2A, \$52,373/yr + DOE) position.
- The department is recruiting for an Administrative Assistant (Range 4) position.
- The department hired a Fire Lieutenant, who will start work during the first week in April.
- The department has continually recruiting for volunteer members to serve as firefighters, ETT/EMT's, and support personnel. Become a volunteer today!

Vehicles & Equipment

- The department has started the process of developing a specification with Braun Northwest, Inc. for a new Advanced Life Support Type-1 Ambulance to replace Medic-4, the 1999 Ford ALS Type-1 ambulance. The department will utilize a cooperative bid purchasing contract to acquire and purchase this vehicle.
- The department placed an order with MARSARS, Inc. to obtain a new ice rescue sled retrieval system which will replace our current Rescue Alive equipment. This new system is the same system that the department trained on with the U.S. Coast Guard last Fall. It will assist our responders with performing these ice and water rescues more quickly and efficiently.
- We have received the parts for the Class-A Foam system for Engine-4. Staff determined that a 1" valve was required, upon finding the ¾" valve shipped was too small for the current foam system plumbing. This project was put on hold to allow for the receipt of Engine-5 this summer to allow this apparatus to be taken out of service for modifications.
- The department's 2021 Ford Expedition, "Command 1", has an open recall (Ford Recall #22S36) for possible under-hood fires, even when the engine is off. The vehicle is currently parked away from the fire station with its battery disconnected. V&E will receive parts soon per the manufacturer.

FIRE DEPARTMENT VEHICLE STATUS			
Vehicle	Type	Year	Status
Medic 4	Ambulance	1999	(Reserve Ambulance) In service. Slated for replacement in FY24.
Medic 5	Ambulance Light Rescue	2019	(Frontline Ambulance) In service.
Medic 6	Ambulance	2017	(Second-Out Ambulance) In service.
Medic 7	Ambulance	2023	In planning stage. Due to chassis production delays, there will be production delays.
Engine 5	Pumper	2022	Purchasing contract executed on 08/02/2021 with Hughes Fire Equipment, Inc. (Pierce Mfg, Inc.). This vehicle was PAID IN FULL on 10/04/2021. The apparatus will arrive in Bethel this summer.
Engine 4	Pumper	2013	(Frontline Pumper) In service. Pump packing rings need to be tightened and/or replaced.
Engine 3	Pumper	1986	(Poor overall condition; needs replacement). Pump packing rings need to be tightened and/or replaced (unable to pass pump certification testing).
Truck 1	Ladder Truck	2017	In service.
Com 1	SUV	2021	Out of Service (temporarily). Open Ford Recall #22S36.
Com 2	Pickup	2014	In service.
Com 3	Pickup	2004	In service. Fair condition.
Honda 1	ATV	2004	In service.
Honda 2	ATV	2004	In service.
Fire Boat	Public Safety Boat	2004	The boat is in storage at the Bethel Port Storage Yard. Needs new outboard motor (obsolete/frequent breakdowns).

Account Number	Account Title	2022-23 Current year Budget	04/2023 Current year Actual	04/2023 Current year Encumbrance	Balance Remaining	%
GENERAL FUND						
FIRE DEPARTMENT						
100-60-6000	SALARIES	810,562.00	461,022.63	.00	349,539.37	56.88
100-60-6010	FLSA OVERTIME	70,000.00	76,920.64	.00	6,920.64	109.8
100-60-6011	CALL BACK OVERTIME	50,000.00	27,360.67	.00	22,639.33	54.72
100-60-6022	HOLIDAY PAY	.00	32,971.52	.00	32,971.52	.00
100-60-6023	LEAVE CASHOUT	69,421.00	34,989.31	.00	34,431.69	50.40
100-60-6030	SOCIAL SECURITY EXPENSE	2,500.00	1,739.26	.00	760.74	69.57
100-60-6031	PAYABLE MEDICARE FICA	11,454.00	9,402.65	.00	2,051.35	82.09
100-60-6032	UNEMPLOYMENT	17,143.00	.00	.00	17,143.00	.00
100-60-6033	WORKERS' COMPENSATION	15,982.00	15,699.39	.00	282.61	98.23
100-60-6034	PERS	211,873.00	132,232.61	.00	79,640.39	62.41
100-60-6040	EMPLOYEE GROUP BENEFITS	330,564.00	116,999.26	.00	213,564.74	35.39
100-60-6041	UTILITY BENEFIT	59,280.00	17,802.70	.00	41,477.30	30.03
100-60-6060	TRAVEL/TRAINING	.00	248.00	.00	248.00	.00
100-60-6061	TRAVEL/TRAINING	31,600.00	16,643.58	.00	14,956.42	52.67
100-60-6100	SUPPLIES	25,200.00	11,535.35	.00	13,664.65	45.78
100-60-6103	WEARING APPAREL	13,214.00	7,630.06	.00	5,583.94	57.74
100-60-6150	GASOLINE/DIESEL/OIL	13,500.00	8,009.54	.00	5,490.46	59.33
100-60-6153	HEATING FUEL	20,000.00	22,170.50	.00	2,170.50	110.8
100-60-6155	WATER/SEWER/GARBAGE	4,459.00	.00	.00	4,459.00	.00
100-60-6160	ELECTRICITY	18,205.00	11,624.79	.00	6,580.21	63.85
100-60-6170	TELEPHONE	2,500.00	2,080.16	.00	419.84	83.21
100-60-6171	STAFF CELLULAR PHONES	5,000.00	1,783.72	.00	3,216.28	35.67
100-60-6200	MINOR EQUIPMENT	21,000.00	16,509.18	.00	4,490.82	78.62
100-60-6230	VEHICLE MAINT/REPAIR	18,000.00	8,210.49	.00	9,789.51	45.61
100-60-6231	VEHICLE PARTS & TOOLS	43,000.00	12,317.99	.00	30,682.01	28.65
100-60-6240	PROPERTY MAINT	33,000.00	699.96	.00	32,300.04	2.12%
100-60-6335	OTHER PURCHASED SERVICES	94,100.00	6,652.94	.00	87,447.06	7.07%
100-60-6400	INSURANCE	76,777.00	58,930.45	.00	17,846.55	76.76
100-60-6502	ADVERTISING	1,800.00	1,552.50	.00	247.50	86.25
100-60-6503	DUES & SUBSCRIPTIONS	14,500.00	16,639.65	.00	2,139.65	114.7
100-60-6534	COLLECTION/SMALL CLAIMS	31,200.00	.00	.00	31,200.00	.00
100-60-6537	FIRE PREVENTION PROGRAM	5,200.00	4,755.47	.00	444.53	91.45
100-60-6539	MISCELLANEOUS EXPENSES	1,500.00	569.90	.00	930.10	37.99
100-60-6711	ADMIN OVERHEAD-IT SVCS	33,260.00	12,472.51	.00	20,787.49	37.50
100-60-6890	CAPITAL EXPENDITURES	449,815.00	32,679.96	.00	417,135.04	7.27%
100-60-9649	VOLUNTEER STIPEND	20,000.00	160.00	.00	20,160.00	-0.80
100-60-9697	Ford Expedition Command Vehic	7,974.00	.00	.00	7,974.00	.00
Total FIRE DEPARTMENT:		2,633,583.00	1,180,697.34	.00	1,452,885.66	44.83
Grand Totals:		2,633,583.00	1,180,697.34	.00	1,452,885.66	44.83

Search Parameters

Data Types: Emergency Medical Services
 Source Versions: NEMSIS v2.2.1; NEMSIS v3.3.4; NEMSIS v3.4.0; NEMSIS v3.5.0

Agencies: Bethel Fire Department
 Date Bin: Day

Date Range: Previous Month (02/01/2023 to 02/28/2023)

biospatial Symptoms (match at least 1):

Abdominal pain, Abuse or Neglect, Agitation, Alcohol, Altered consciousness, Anorexia, Anosmia, Apnea, Assault, Benzodiazepine, Blisters, Blurred vision, Body aches, Bronchiolitis, Bronchitis, Chills, Cocaine, Conjunctivitis, COPD, Cough, COVID-19, Crack, Dehydration, Diaphoresis, Diarrhea, Domestic Violence, Drooling, Drug, Drunk, Dyspnea, Earache, Epiglottitis, Fentanyl, Eye pain, Faintness, Fever, Food poisoning, Gastroenteritis, Gastrointestinal, Generalized weakness, Heat-related illness, Hemoptysis, Hoarseness, Hypertension, Hypoxia, Influenza, Injury, Intentional, Intoxication, Irritable, Lacrimation, Lethargy, Local paralysis, Lower respiratory infection, LSD, Lymphadenopathy, Malaise, Marijuana, MDMA, Melena, Methadone, Methamphetamine, Miosis, Monkeypox, Narcan, Nausea, Opioid treatment, Oral mucosal changes, Overdose, Oxycodone, Painkiller, Pale, PCP, Pinpoint, Pleural effusion, Pleuritic pain, Pneumonia, Poison, Pregnant, Psilocybin, Psych, Psychiatric, Pulmonary edema, Rash, Respiratory distress, Rhinitis, Seizure, Sinusitis, Slur, Sore throat, Stridor, Suboxone, Suicide, Suicide attempt, Suicide ideation, Tachypnea, Travel/Contact - Asia, Travel/Contact - China, Travel/Contact - Europe, Travel/Contact - Iran, Travel/Contact - Italy, Twitching, Unconscious, Unresponsive, Upper respiratory congestion, Upper respiratory infection, Violence, Viral symptoms, Vomiting, Wheezing

Types of Service Requested:

Emergency Response (Primary Response Area); Emergency Response (Intercept); Emergency Response (Mutual Aid); Hospital to Hospital Transfer; Hospital to Non-Hospital Transfer; Non-Hospital to Hospital Transfer; Non-Hospital to Non-Hospital Transfer; Administrative Operations; Crew Transport Only; Mobile Integrated Health Care Encounter; Mortuary Services; Non-Patient Care Rescue/Extrication; Other Routine Medical Transport; Public Assistance; Transport of Organs or Body Parts; Evaluation for Special Referral/Intake Programs; Standby; Support Services

Minimum Alert Threshold: 🟡 Moderate

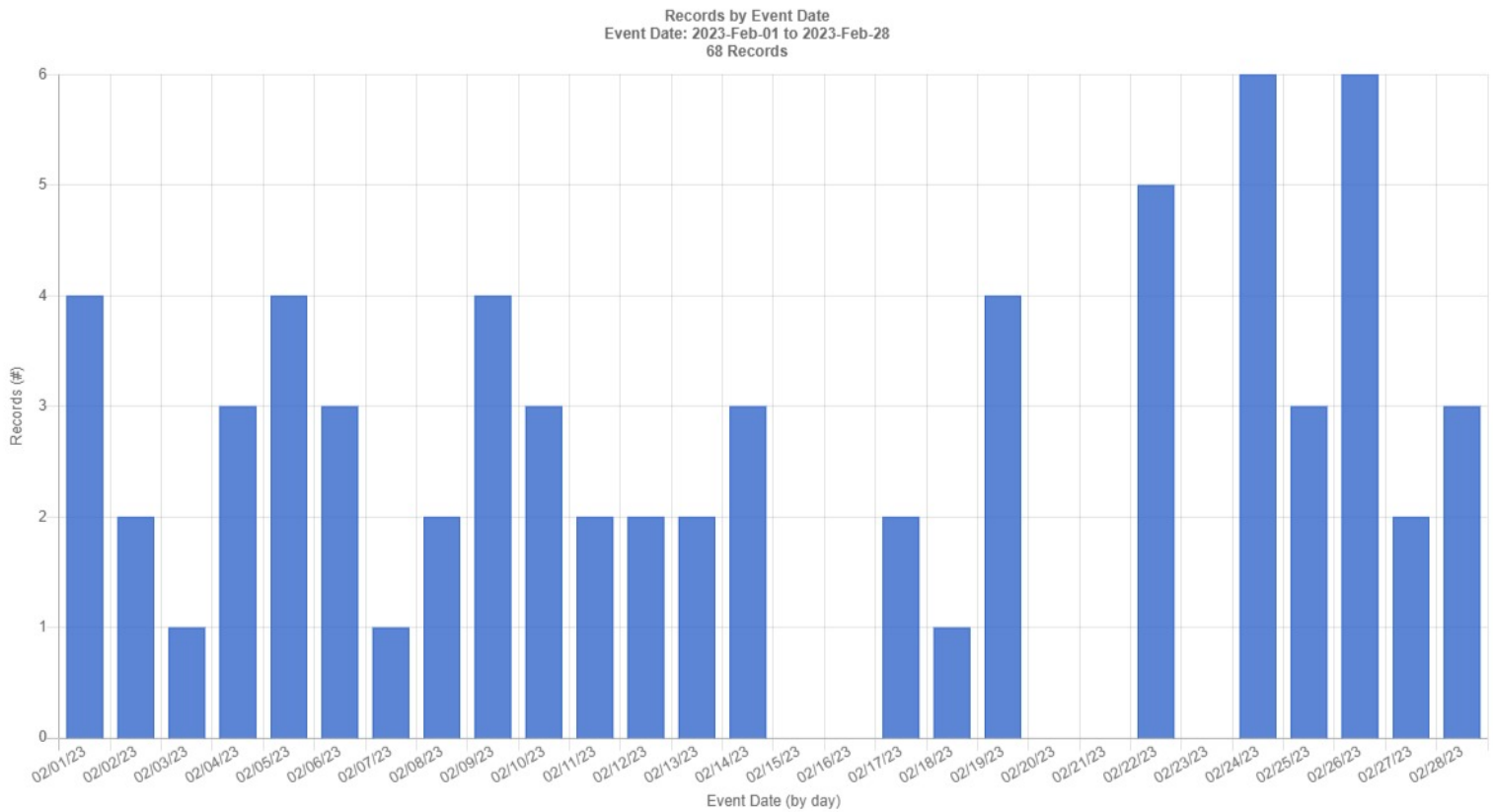
Map

🔴 Data filtered based on **Access Levels:** Event = Location.

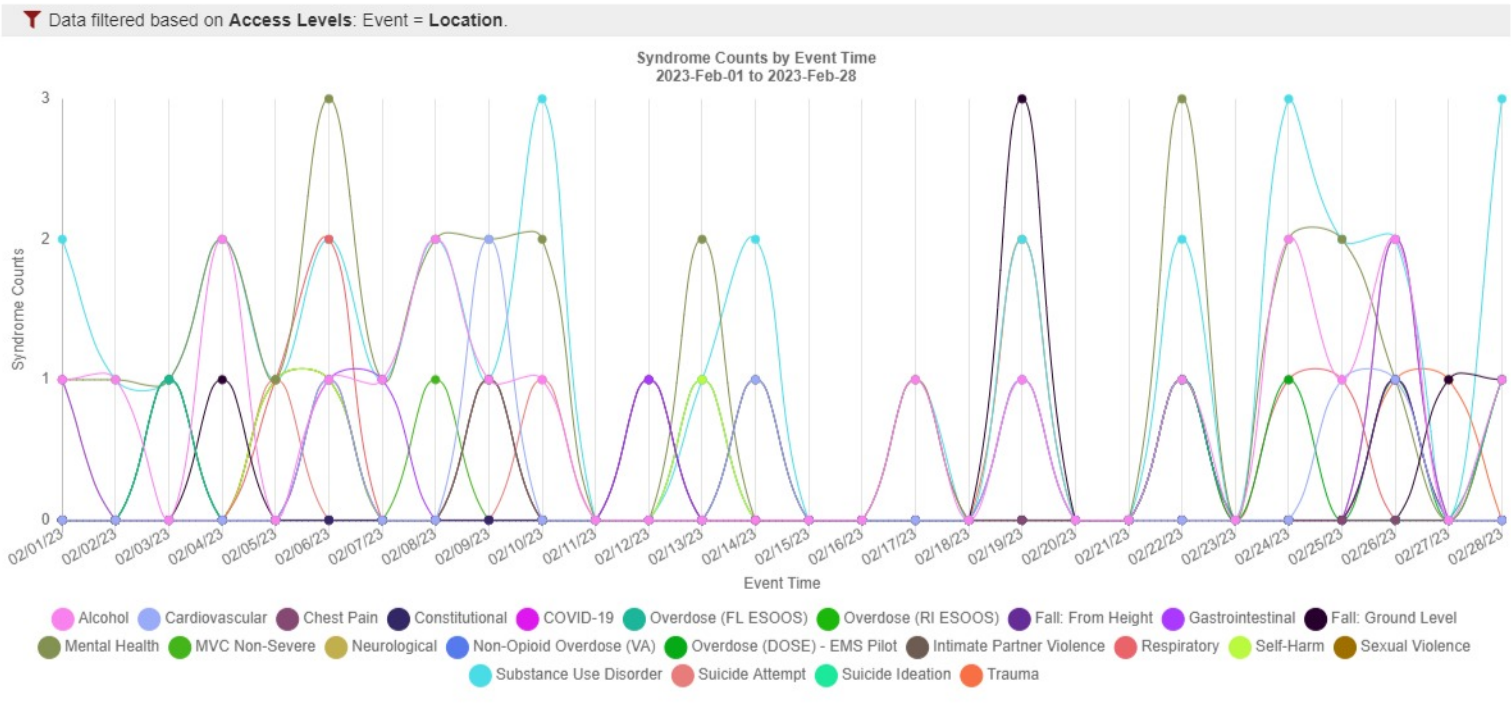


Data Explorer: Records by Event Date

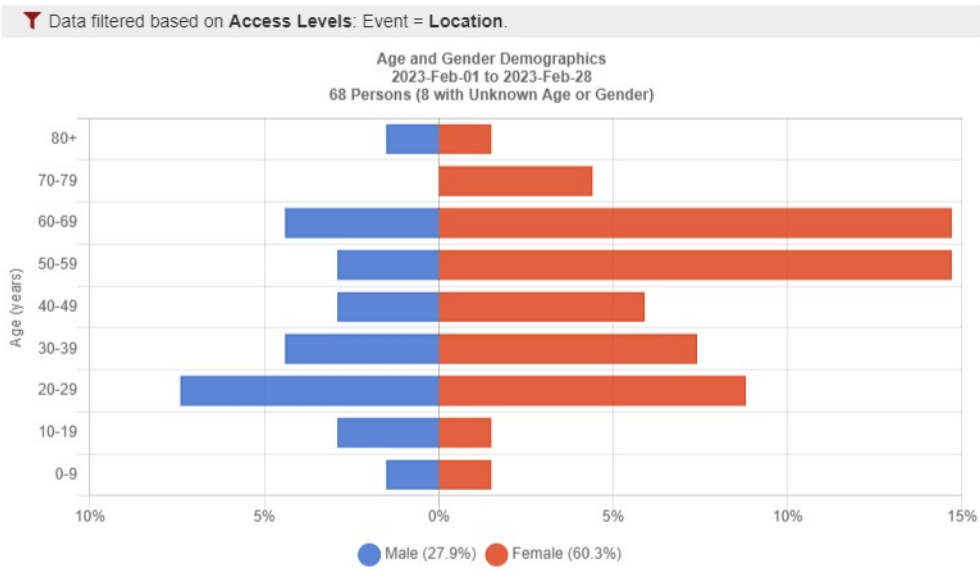
Data filtered based on **Access Levels**: Event = **Location**. Operational = **Full**.



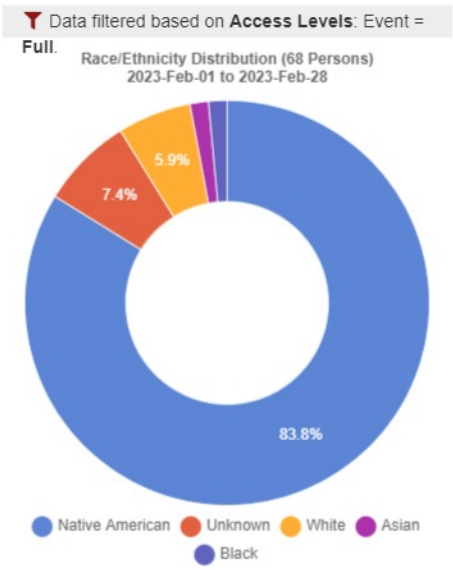
Syndrome Counts by Time



Age and Gender Distribution



Race/Ethnicity



Bethel Fire Department

Bethel, AK

This report was generated on 3/2/2023 3:43:39 PM



Incident Type per Zone for Incident Status for Date Range

Incident Status(s): All Incident Statuses | Start Date: 02/01/2023 | End Date: 02/28/2023

INCIDENT TYPE	INCIDENT STATUS	# INCIDENTS
Zone: 11 - Quivik Subdivision		
651 - Smoke scare, odor of smoke	Reviewed	1
Zone: 12 - Tundra Ridge Subdivision		
531 - Smoke or odor removal	Completed	1
Zone: 3 - 3rd Ave, 4th Ave, 5th Ave, 6th Ave, and 7th Ave		
161 - Outside storage fire	Completed	1
733 - Smoke detector activation due to malfunction	Completed	1
Zone: 5 - City Subdivision		
735 - Alarm system sounded due to malfunction	Reviewed	1
Zone: 6 - ASHA Housing (Bethel Heights)		
111 - Building fire	Completed	1
131 - Passenger vehicle fire	Reviewed	1
511 - Lock-out	Reviewed	1
651 - Smoke scare, odor of smoke	Completed	1
745 - Alarm system activation, no fire - unintentional	Completed	1
Zone: 8 - Hoffman Subdivision		
511 - Lock-out	Completed	1

This report gives a count of each incident type for the Incident Status or Statuses selected.



emergencyreporting.com

Doc Id: 384

Page # 1 of 1

City of Bethel, Alaska

City Clerk's Office

Council Meetings

March 14, 2023 Regular Meeting

March 28, 2023 Regular Meeting

- Prepared the Community Action Grant Agenda and Packet for Administration.
- Reviewed Community Action Grant Funding and Balance Transfers in FY23 Budget and Year to Date. Noticed the FY2023 Budget In-Kind and Transfers didn't include transfers of the alcohol tax to the Community Action Grant Committee which may result on the \$100,000 contribution listed in the budget to come from the General Fund.
- Began working on the Council Member Travel Exit Reports for the Juneau trip but encountered over charges from the hotel in excess of \$1,200. Detailed out the receipts for the stay and requested reimbursement to the hotel.
- Sent the Ethics Training to Committees and Commission Ex Officio members for their distribution to their members.
- Began researching and drafting an acting pay policy to create consistency in the way acting pay is provided to staff. BMC 3.16.030 provides an explanation on how acting pay is supposed to be provided to executive level employees. The union employees also have a provision in the Union Agreement explaining how acting pay should be administered.
- Began draft amendments to the Fee and Rate Ordinance for the City and sent it to the department heads for review/comment/amendment.
- Prepared the Community Parks and Recreation Committee packet for the March 13 Meeting. Prepared two layout maps for Pinky's Park to provide reference to the new park equipment location, and the potential move and expansion of the volleyball courts from one to two. Researched mobile volleyball net posts for cost estimates and confirmed with the volleyball pickup organizer their hope to have two VB courts and their acceptance of mobile net posts as opposed to stationary.
- Uploaded the signed approved meeting minutes for the Community Parks and Recreation Committee to the City's website.
- Processed two passport applications.
- Assisted two families with the internment of a loved ones.
- Began to update the leased property tracking document to determine what leases are set to expire. This is not a function of the City Clerk's Office but needs to be done as the term expiration on many leases has passed, will soon expire, or have rate increases to which the lessees will need to be notified.
- Evaluated the quoted upgrades to the Dominion voting machines. The lease is set to expire in May of 2024.
- Reached out by email to the U.S. Department of Transportation, Essential Air Service program staff to ensure they had an opportunity to review Resolution 23-05. No response after two inquires.
- Reached out to City Council and the ONC Administration to begin discussing meeting dates for June 2023. Waiting to hear back from ONC on possible dates.
- Continue to try to coordinate the community build of the park's equipment going into Pinky's Park. There is concern we will not have enough capable members of the public to ensure facilitation of the park equipment construction. Reached out to the vendor to determine the availability and cost of

their completion of the project in coordination with the City staff and residents. Researched ground cover options for parks.

- Met with the Alaska Association of Municipal Clerk's Executive Board. Reviewed Policy and Procedures/By-Laws for AAMC and provided suggested amendments to the Board.
- Updated the City of Bethel Report of Financial and Business Interests document and distributed it to Council and Planning Commission Members. Deadline for submission is April 15, 2023.
- Provided the Year in the Clerk's Office summary to the Council.
- City Clerk and Deputy Clerk completed the Report of Financial Interest for City Employees and returned it to HR.
- Continued to review and provide suggestions to the Bethel 2045 comprehensive plan. Attended a stakeholder meeting with community agencies to review.
- Provided one on one training to the Planning Department Ex Officio Member and assisted with the packet and agenda preparation. Also assisted Planning Chair with organizing meeting actions and participation needs of administration and DOWL. Further, providing guidance on the declaration of vacancy to the Ex Officio and Chair.
- On February 14th provided a list of websites to the Human Resources Director where the City should be posting notices of job opportunities for Finance Director and Planning Director. Continue to follow up with HR on the status of those postings. The posting locations were the Washington, Oregon, Alaska, and National Chapters of the Planner's Association and the Governmental Finance Association. For these professional positions, utilizing their membership sites for job announcements will help ensure we are focusing our search on governmental experienced job seekers.
- On behalf of Administration, reached out to the Alcohol Marijuana Control Office to find out what the quarterly enforcement reports requirements are. According to a presentation provided at the AML Winter Conference, the reports are due quarterly and will provide the municipality qualification to receive the semi-annual payment from the Alcohol Marijuana Control Office's accepted licensing fees.
- Continue to research operational improvements for customers and staff. Hoping to identify an online form solution that incorporates payment options and data transfer to the City's accounting system for sales tax certificate registration, utility billing, and other municipal payment needs.
- Began making amendments to the City's Ethics Code and looking through other municipal codes to compare standards and get ideas.

Community Parks and Recreation Committee	full	1
Planning Commission	full	full
Port Commission	2	2
Public Safety and Transportation Commission	full	2
Community Action Grant Technical Review Board	1	2
Public Works Committee	4	2
Finance Committee	2	2
Ethics Board	full	1

CITY OF BETHEL
CITY ATTORNEY ANNUAL EVALUATION MARCH 2023

City Attorney: Libby Bakalar

Rating: 5 = Excellent; 1 = Needs improvement

<i>Interaction with City Council</i>	5	4	3	2	1
Keeps Council informed on legal issues concerning the City					
Provides professional advice in a clear, concise manner to Council on items requiring Council action					
Provides sufficient information to enable Council to make well-informed decisions					
Successfully translates Council directives into ordinances, policies or actions					
Provides unbiased, objective advice to Council					
Provides timely, accurate advice to Council					
Successfully negotiates and drafts contracts that meet the City's needs					
Attendance at City Council Meetings					
Availability for committee and commission meetings					
Provides Grammatically correct and internally consistent language in Ordinances					
Comments:					

CITY OF BETHEL
CITY ATTORNEY ANNUAL EVALUATION MARCH 2023

<i>Interaction with City Staff</i>	5	4	3	2	1
Provides professional advice in a clear, concise manner on items that are otherwise confusing to City staff					
Provides sufficient information to enable staff to act accordingly and communicate with their customers (public)					
Responds to staff questions in a timely, accurate fashion					
Provides unbiased, objective advice					
Provides concise, relative legal advice to staff allowing the staff to make confident work decisions and policies					
Comments:					

<i>Legal skills</i>	5	4	3	2	1
Knowledge of State and Federal law					
Knowledge of City law					
Ability to interpret and relate legal concepts					
Ability to research the law and clearly present research					
Comments:					

CITY OF BETHEL
CITY ATTORNEY ANNUAL EVALUATION MARCH 2023

<i>Litigation and Prosecutorial skills</i>	5	4	3	2	1
Provides sound legal representation for the City					
Exercises prosecutorial and defense functions justly and effectively					
Willingness to exercise prosecutorial and defense functions to meet needs of the City					
Comments:					

<i>Ethics and Communication</i>	5	4	3	2	1
Defends principle and conviction in the face of partisan influence and pressure					
Maintains high standards of ethics, honesty and integrity in all matters					
Effectively communicates with staff, Council and the public					
Writes clearly and concisely					
Expresses ideas and opinions in a forthright, logical manner					
Remains poised and calm in difficult situations					
Represents the City to the public in a positive light					
Comments:					

CITY OF BETHEL
CITY ATTORNEY ANNUAL EVALUATION MARCH 2023

Total Score:

Excellent:

Very Good:

Good:

Satisfactory:

Needs Improvement:

CITY OF BETHEL
CITY ATTORNEY ANNUAL EVALUATION MARCH 2023

Reviewer's Comments/recommendations:

City Attorney Comments:

Reviewer's Signature

Date

City Attorney's Signature

Date