



CITY OF BETHEL

PORT COMMISSION

MONDAY, OCTOBER 17, 2022, 7:00 PM

LOCATION: CITY HALL, 300 CHIEF EDDIE HOFFMAN HIGHWAY & VIRTUAL ZOOM MEETING

THE PUBLIC CAN PARTICIPATE VIRTUALLY BY ZOOM OR CONFERENCE CALL ONLY.

EMAILED PUBLIC COMMENTS WILL BE ACCEPTED. SEE BELOW

JOIN ZOOM MEETING <https://us06web.zoom.us/j/9509539812?pwd=BIJVRyTSZMHJA2SUODV4WW5KL2R6ZZ09>

MEETING ID: 851 1379 4718

PASSCODE: 239023

DIAL BY LOCATION

253 215 8782 US
(TACOMA)
346 248 7799 US
(HOUSTON)
669 900 9128 US (SAN
JOSE)

301 715 8592 US (DC)
312 626 6799 US
(CHICAGO)
646 558 8656 US (NEW
YORK)

83 833 548 0276 US
TOLL-FREE
833 548 0282 US
TOLL-FREE

877 853 5257 US
TOLL-FREE
888 475 4499 US
TOLL-FREE

MEMBERS

Alan Murphy, Chair
Rich Pope, Vice-Chair
Stacey Reardon
Mike Meeks
Beth Hessler, Council Rep.

STAFF

Port Director: Ed Flores, Ex Officio Member
Recorder: Wendy Wade
Email: port@cityofbethel.net
Phone: 907-543-2310
Website: www.cityofbethel.org

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

- A. Please submit written public comments to port@cityofbethel.net by 4:00 p.m. the day of the meeting.

IV. APPROVAL OF AGENDA

V. APPROVAL OF MEETING MINUTES

- A. APPROVAL OF Approval of minutes from - 09/19/2022

VI. UNFINISHED BUSINESS

- A. Rate Change (Increase)

VII. NEW BUSINESS

- A. Park Development at Small Boat Harbor & Funding Options
B. New Port Grader
C. Donlin Gold

VIII. EX OFFICIO REPORT

IX. MEMBER COMMENTS

Posted October 11, 2022 at City Hall, AC Co., Swanson's, and the Post Office.

Name, Ex-Officio Staff

X. ADJOURNMENT

Posted October 11, 2022 at City Hall, AC Co., Swanson's, and the Post Office.

Name, Ex-Officio Staff

City of Bethel Port Commission Meeting Minutes

September 19, 2022

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

MEETING CALLED TO ORDER AT 7:13 P.M.

II. ROLL CALL

COMMISSIONERS PRESENT:	
Comm. Murphy (at 7:13pm)	Comm. Hessler
Comm. Pope	Comm. Reardon
COMMISSIONERS ABSENT:	
Comm. Meeks	
ALSO IN ATTENDANCE WERE THE FOLLOWING:	
Edward Flores	
Wendy Wade	

III. SPECIAL ORDER OF BUSINESS

IV. PEOPLE TO BE HEARD

None

V. APPROVAL OF AGENDA

MOVED:	Comm. Hessler	Approval of agenda
SECONDED:	Comm. Pope	
VOTE ON MAIN MOTION	4-0 All in favor	

VI. APPROVAL OF MINUTES

MOVED:	Comm. Pope	APPROVAL OF MINUTES FROM – 08/15/22
SECONDED:	Comm. Reardon	
VOTE ON MAIN MOTION	4-0 All in favor	

VII. PORT DIRECTOR'S REPORT

VIII. UNFINISHED BUSINESS

IX. NEW BUSINESS

City of Bethel Port Commission Meeting Minutes

September 19, 2022

Regular Meeting 7 p.m.

Bethel, Alaska

X. COMMISSION REPRESENTATIVES COMMENTS

MOVED:	Comm. Hessler	Port Director look into other ports in Alaska (rates in comparison) for Gray Water and Fuel
SECONDED:	Comm. Pope	
VOTE ON MAIN MOTION	4-0 All in favor	

XI. ADJOURNMENT

MOVED:	Comm. Pope	Motion to Adjourn
SECONDED:	Comm. Hessler	
VOTE ON MAIN MOTION	4-0 All in favor	

Respectfully Submitted:

Alan Murphy, Chairman

APPROVED THIS _____ day of _____ 2022

ATTEST: _____

Requests to empty dumpsters must be made no later than 10 am Monday through Saturday. There is no dumpster service on Sundays.

NOTE 1: No wood, pallets, metal, heavy plastics such as crab line, or poly totes, fish waste, chemicals, or food additives, or hazardous materials are allowed in dumpsters. If a vessel requires any of these prohibitive materials to be hauled to the Landfill by the Port of Bethel, the following charges shall apply:

- a. Pallets or wood (per dump truck load): \$650.00
- b. Other waste or scrap (per dump truck load): Landfill charges plus a \$350.00 administrative fee

NOTE 2: placing prohibited material in a dumpster and/or failure to sort refuse required by Landfill will result in a penalty equal to any fees incurred by the Port plus a 30% Administrative charge, or equal to any time and material plus a 30% Administrative Charge, whichever is greater.

E. FUEL TRANSFER CHARGES/RULES:

~~There will be assessed a six cent charge (\$0.06) PER GALLON of fuel transferred from vessel to tanker, tanker to vessel, vessel to vessel, vessel to pipeline and/or pipeline to vessel. This will be in addition to dockage charges.~~

There will be assessed a six-cent charge (\$0.06) PER GALLON of fuel both inbound and outbound transferred from vessel to tanker, tanker to vessel, vessel to vessel, vessel to pipeline and/or pipeline to vessel. This will be in addition to dockage charges.

All carriers or its agent for dock-side fuel operations, bringing in fuel to transfer to tanker trucks will show proof of fuel clean-up equipment aboard each vessel, show proof that tanker trucks are certified to take on fuel and will give the Harbormaster a completed copy of the "DECLARATION OF INSPECTION PRIOR TO BULK CARGO TRANSFER". No fuel will be transferred without proof of the above mentioned requirements and any other Federal, State or Local requirements.

The deliverer of fuel accepts the responsibility and costs for any clean-up of fuel that may occur. The Port of Bethel will not provide any fuel clean-up equipment, hoses, storage tanks, or parking areas for tanker trucks. The Port of Bethel reserves the right to refuse the dock for any and all fuel transfers, and may demand of the carrier to have on-site inspections by any and all State and Federal agencies involved in fuel transfer and delivery.

The carrier liable for fuel transfer must give proof of liability insurance with the Port of Bethel named as certificate holder. This does not relieve the Port of Bethel or holders of Terminal Use Permits from liability for their own negligence.

The carrier of the fuel or its agent is responsible for all clean-up of pipeline, catch barrels and areas affected immediately upon completion of transfer operations. This includes clearing the pipe line located in the Terminal to be fuel free. Should the Port

PORT OF BETHEL TARIFF #5

Terminal; or transferred between vessels, or loaded to or unloaded from a vessel at a wharf, regardless of whether or not a wharf is used. Wharfage is solely the charge for use of wharf and does not include handling, sorting, piling of freight or charges for any other services.

A. APPLICATION:

Wharfage rates named in this tariff will be charged for all freight/cargo (excluding ship's gear and overstay) received over any property belonging to the Port of Bethel and will be in addition to all other charges made under this provisions of this tariff; EXCEPT:

No wharfage shall be charged to ship's gear, such as strongbacks, lines, hatch covers, walking boards, etc., placed on wharf during unloading operations. Fuel handled over wharf will not be considered as ship's stores and will be subject to wharfage and other charges that may be incurred.

B. OVERSIDE:

Full wharfage named herein will be charged to merchandise discharged or loaded overside of vessel directly to or from another vessel or to the water when vessel is berthed at wharf.

C. OVERSTOWED CARGO:

Overstowed cargo destined for discharging at another port will be exempt of wharfage charges, provided such cargo is immediately re-loaded to departure on the same vessel.

D. SCHEDULE OF RATES:

Commodity	Charge 2017	2018	2019	2020	2021
Freight or Cargo	\$10.42 per ST	\$10.94	\$11.49	\$12.06	\$12.66
Through Rated Freight or Cargo	\$13.03 per ST	\$13.68	\$14.36	\$15.08	\$15.83
Hazardous Material	\$10.42 per short ton PLU \$25.00 for each container, flat or pallet containing more than 800 lbs of hazardous material	\$10.94	\$11.49	\$12.06	\$12.66
*Through Rated Hazardous Material	\$13.03 per ST \$50.00 per Container	\$13.68	\$14.36	\$15.08	\$15.83
Seafood	\$10.42 per ST	\$10.94	\$11.49	\$12.06	\$12.66
<u>Outbound Petroleum Products</u>	<u>\$0.06 per Gal.</u>	<u>\$0.06</u>	<u>\$0.06</u>	<u>\$0.06</u>	<u>\$0.06</u>
Inbound Petroleum Products	\$0.06 per Gal	\$0.06	\$0.06	\$0.06	\$0.06

14.03.410 Revenues.

A. ~~Six cents (\$0.06) of each dollar of fuel through-put revenue generated by the port shall be transferred to designated accounts as follows:~~

Six cents (\$0.06) of each dollar of fuel through-put revenue generated by the port on both inbound and outbound transfers shall be transferred to designated accounts as follows:

1. Two cents (\$0.02) of fuel through-put revenue generated at the port shall be transferred to a designated deferred seawall maintenance account upon payment;
2. Two cents (\$0.02) of fuel through-put revenue generated at the port shall be transferred to a designated deferred municipal dock fund; and
3. Two cents (\$0.02) of fuel through-put revenue generated at the port shall be transferred to a designated fund for the small boat harbor.

B. All other revenues produced by the port excluding amounts received from fines imposed under this title shall be held in the port enterprise fund for the maintenance and operation of the port. [Ord. 17-11 § 2; Ord. 17-03 § 2; Ord. 09-24 § 2; Ord. 209 § 5, 1992. Formerly 14.02.095.]



Playmakers*, Sky Towers* Crimson Sky

Product: 500-2036

\$150,000

Ages 5-12yrs

Space Required

29' 6" x 49' 0"
(8,99m x 14,94m)

Product Description

Whichever color you choose for your structure, Crimson Sky is packed with play value and fun!

Product Details

Size: 17' 1" x 34' 9" x 20' 7"H

Capacity: 82

Color: Available in any Playworld color(s)

Weight: 8220 lb

Install Hours: 108

Fall Height: 9' 0"

Complies With:

ASTM F1487

CPSC PUB.325

CAN/CSA-Z614*

* Indicates compliancy with minor changes and/or additions. Please [contact your playground professional](#) for details.

Prices are approximate. Prices shown in U.S. Dollars. Prices do not include freight, custom fees, surfacing or installation. Please contact your authorized Playworld Representative for pricing.

Pictured components and their associated prices are not reflective of total cost of configuration



PlayCubes® 1.0

Product: PLAYCUBES-1

\$3,545

Ages 2-12yrs

Space Required
16' 11" x 16' 4"
(5,16m x 4,98m)

Product Description

Put form, interest and playability virtually anywhere with the simple, iconic, irresistible PlayCubes 1.0. Based on the groundbreaking design of prominent architect/designer Richard Dattner, PlayCubes® offer rich physical, social and cognitive play value – with refreshingly fun ways to engage. This distinctive geometric shape invites interpretation, imagination and exploration – along with climbing in, on and through – for a totally unique, immersive play experience. Whether a space ship, a seed pod, or a mini-clubhouse, PlayCube 1.0 turns the smallest spaces into opportunities to imagine, climb, meet, hide, or relax. Refresh an existing playground or add new sculptural play in unexpected places ... one PlayCube at a time!

Product Details

Size: 4' 11" x 4' 4" x 4' 1"H	Capacity: 4
Color: <u>Available in any Playworld color(s).</u>	Weight: 153 lb
Install Hours: 2	Fall Height: 4' 1"

Complies With:

ASTM F1487

CPSC PUB.325

CAN/CSA-Z614

EN1176

Prices are approximate. Prices shown in U.S. Dollars. Prices do not include freight, custom fees, surfacing or installation. Please contact your authorized Playworld Representative for pricing.

Pictured components and their associated prices are not reflective of total cost of configuration



Inclusive Play Activities

AeroGlider™

Contact Us for Price



Inclusive Play Activities

Cozy Cocoon

\$3,614



Motion Play

Spinami

~~\$5,911~~ Sale! \$5,615



Swings

Single Post Swing 2-Seats

\$1,701



Swings

Arch Swing 2-Seats

\$2,955



Motion Play

Spin Cup

\$992



Motion Play

Accessible Whirl

\$13,687



Climbers
Unity® Dome
~~\$18,708~~ Sale! \$17,773



Swings
Heavy Duty Swings 4-Seats
\$3,538



PlayCubes®
1.0
\$3,545



Swings
Classic Standard Swings 6-Seats

\$3,928



Challengers®
350-2069
\$31,000



Climbers
Pup Tent Climber
\$4,927



Motion Play
Quattro Seesaws
\$6,833



Challengers®
350-1811
\$17,000



Motion Play
Unity® RockR
\$7,376 Sale! \$5,901



PlaySimple®
Eagle Summit
\$23,393



Climbers
Log Hop
Contact Us for Price



Climbers

Moon Rock Climber
\$4,121



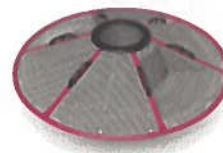
Climbers
RockBlocks® Climbing Tunnel
\$6,291



Challengers®
350-1739
\$17,500



Motion Play
Vaquero
\$6,708



Motion Play
Unity® SpinR
\$13,638



Motion Play
Cruise Line
\$14,353



Challengers®
350-1736
\$19,500



Motion Play
Unity® Basket Swing
\$8,903



PlayCubes®
4.0
\$13,738



Play Fundamentals
Rise Above
\$32,000



PlayCubes®
1.0M
\$6,896



Challengers®
350-2238
\$23,000



Challengers®
350-2252
\$44,000



PlayCubes®
8.0SL
\$33,234



Motion Play
Sidewalk
\$2,686



Motion Play
Duo Seesaws
\$3,587



Motion Play
Seesaws
\$3,293



Playmakers®, Sky Towers®
Jude's Tower
\$241,000



Motion Play
Bing Boing
\$3,833



Challengers®
350-1718
\$27,500



Climbers
Summit Climber: Appalachian
\$15,643



Motion Play
Freddy Firetruck
\$9,048



Climbers
Cosmic Warp
\$2,992



Motion Play
Wave Rider Seesaw
\$2,078



Challengers®
350-1734
\$54,000



Motion Play
Unity® Teeter Tunnel® w/ Lexan Top
\$11,144



Challengers®
350-2064
\$21,000



Sports Play
Toss-Up
\$922



Inclusive Play Activities
'Round the Bend
\$7,034



Slides
Freestanding Glide Slide (48in Deck)
\$5,409



Challengers®
350-2242
\$39,500



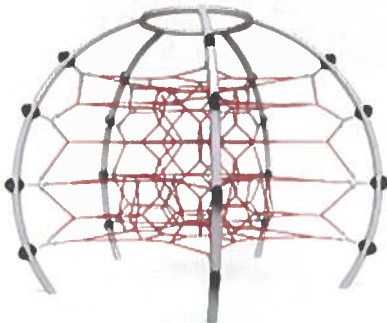
Balance Activities
Unity® Stepper
\$1,710



Challengers®
350-2105
\$39,000 Sale! \$28,985



Challengers®
350-1812
\$17,500



Web Climbers
Unity® Web - Medium (Surf Mnt)
\$19,650



Challengers®
350-2237
\$18,500



Motion Play
Overdrive®
\$4,491



Motion Play
Revo
\$9,972



Sensory Play Music Panels
Drum Set
\$1,806



Swings
Tire Swing
\$4,169



Play Fundamentals
FUN-1780
\$17,500



Timber Stacks™
Longview
\$40,841



Sensory Play Music Panels
Bell Panel
\$2,013



Motion Play
Hoopla Swing
\$8,580



Sports Play
Triple Shoot-Out
\$3,272



Motion Play
Cone Spinner w/ Floor
\$13,944



Sand & Water Play
EZ-Digger Accessible
\$1,309



Climbers
Log Crawl
\$4,835



Adventure Tubes
Freestanding Passage Adventure Tube
\$1,003



Slides
Unity® Slide Climber
\$13,922 Sale! \$12,530



Challengers®
350-2251
\$43,500



Playmakers®, Sky Towers®
Crimson Sky
\$150,000



Sand & Water Play
Sand & Water Table

\$2,076



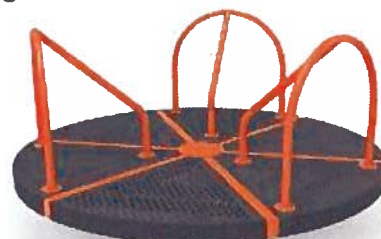
Timber Stacks™
Salem
\$35,639



Motion Play
Cone Spinner
\$11,573



Play Fundamentals
FUN-1781
\$18,500



Motion Play
Whirl-a-Round
\$5,635



Sports Play
Balance Beam: Curved
\$720



RockBlocks® Climbers
Around the Bend
\$10,595



Play Fundamentals
Power Junction
\$30,500



Motion Play
Loopy Whoop
\$2,660



Climbers
Super Dome™
\$5,637



Climbers
Jumble Gym
\$6,498



Climbers
Unity® Large Canopy
\$9,405



Web Climbers
Unity® Web - Small (Surf Mnt)
\$15,197



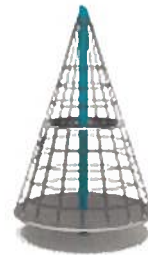
Playmakers®
Detour
\$65,000



Challengers®
350-1742
\$35,000



Playmakers®, Sky Towers®
Emerson Heights
\$207,500



Motion Play
Cone Spinner Double-Decker
\$20,009



\$7,955



Challengers®
350-1738
~~\$16,000~~ **Sale! \$14,252**



Sand & Water Play
Sand & Water Table with LolliTops™
\$3,839



Motion Play
Bounce Button
Contact Us for Price



Timber Stacks™
Eugene



Challengers®
350-2244
\$25,500



Boulders
Rock Log
\$10,821



Motion Play
Whirligig
\$2,735



PlayCubes®
10.0
\$33,390



\$210,000



Inclusive Play Activities

Balance Trax BT-1201

\$13,220



Sports Play

Tetherball

\$243



Challengers®

Lincoln

~~\$20,500~~ Sale! \$16,138



Challengers®

350-1835

\$39,000



PlaySimple®

Rock-N-Slide

\$14,612



Playmakers®, Sky Towers®

Hannah's Hideaway



Climbers

Summit Climber: Sierra

\$6,350



Challengers®

Boondocks

\$76,000



Challengers®
350-2067
\$26,000



PlayCubes®
1.1C
\$7,497



Challengers®
Washington
\$18,500



Challengers®
350-2249
\$36,500



Timber Stacks™
Mount Vernon
\$35,639



Challengers®
350-1817
\$25,500



Boulders
Bench Boulder
\$2,673



RockBlocks® Climbers
Corner Rock
\$6,092



Challengers®

350-1737

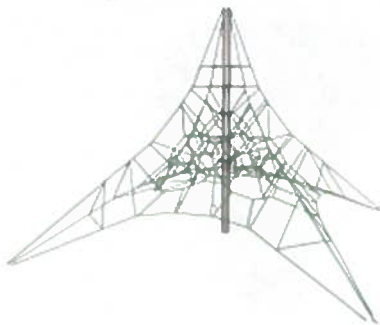
\$27,000



Sand & Water Play

EZ-Digger with Seat

\$1,322



Climbers

Denali 4M Net

\$18,847



PlayCubes®

7.0

\$23,038



Slides

Nuvo™ 360 Degree Spiral Slide - Freestanding

\$9,883



Timber Stacks™

Albany

\$10,657



Timber Stacks™

Spokane

\$22,656



Challengers®

350-2257

\$19,500 Sale! \$14,600



Challengers®
350-2178
\$47,000



Motion Play
Spin Central
\$2,058



Pretend Play
Playdozer
\$9,353



Challengers®
350-2183
\$21,500



Sensory Play Music Panels
Drum Panel
\$1,896



Skill & Learning Panels
Tic-Tac-Toe Panel
\$2,151



Climbers
Stationary Buttons
Contact Us for Price



Challengers®
Natural Bridge
\$22,500



Challengers®
350-2184
\$30,000



Motion Play
Spintastic
\$924



Slides
Freestanding Rumble Seat Slide (60in Deck)
\$7,438



Inclusive Play Activities
Balance Trax: Dunes
\$1,834



Origins™ T-Rex
Head
\$9,730



Challengers®
350-1743
\$43,000



PlayCubes®
4.0C
\$17,170



Boulder Hill Slide
\$10,052



~~\$31,500~~ **Sale! \$23,429**

Slides
Freestanding Twist and Shout Slide (48in Deck)
\$6,227



Climbers
Mushroom Path Stepper
\$8,645



Challengers®
350-2239
\$32,000



Challengers®, Playmakers®
Boulder Climber
Contact Us for Price



Climbers
Summit Climber: Rockies
\$10,865



Timber Stacks™
Macon
\$16,654



Challengers®
350-2074

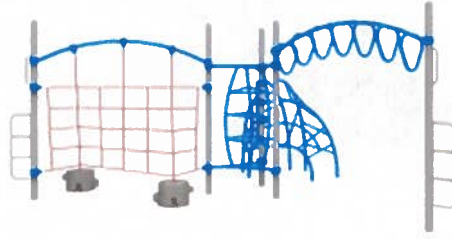


PlayCubes®
8.0SLM
\$63,083

~~\$37,500~~ **Sale! \$24,283**



Challengers®
350-2245
\$30,500



Challengers®
350-1714
\$15,000



Motion Play
Nucleo
\$1,857



PlayCubes®
3.0N
\$14,326



Challengers®
350-2186
\$21,500



Challengers®, Playmakers®, Climbers
Log Pillar
Contact Us for Price



Challengers®
350-1733



Challengers®, infiNET™
350-1974
\$62,000



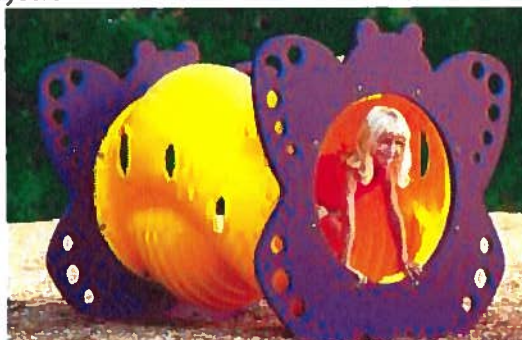
Challengers®
350-1832
\$32,000



Motion Play
Vortex
\$4,610



Motion Play
Cone Spinner Diamond
\$15,084



Adventure Tubes
The Passage - Butterfly
\$1,800



Challengers®
350-2180
\$14,500



Climbers
Inchworm Climber
\$6,085



Climbers
Black Bear Tunnel Climber
\$12,169



Challengers®
Fun Factory

\$50,500 Sale! \$37,744



Inclusive Play Activities
Balance Trax: Boomerang
\$1,511



PlaySimple®
Mega Tunnel Junction
\$20,940



Challengers®
350-2077
\$33,500



RockBlocks® Climbers
Adventure Canyon
\$30,685



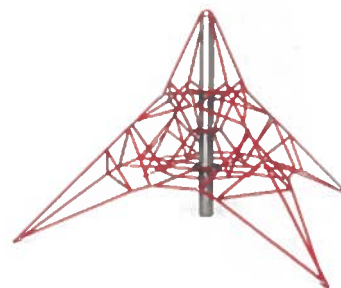
Sensory Play Music Panels
Chime Panel
\$2,316



Challengers®
350-1740
\$33,000



Playmakers®
Monkeying Around
\$69,000



Climbers
Denali 2M Net
\$15,144



Sports Play
Balance Beam: Dura
\$596



Slides
Stainless Steel Slide with Slide-a-Side
Contact Us for Price



Branch Out®, Playmakers®
Forest Hamlet
\$117,000



Challengers®
Ahoy Matey
\$49,500



Challengers®
350-1813
\$24,000



Challengers®
350-2185
\$19,000



Inclusive Play Activities
Balance Trax: Pond
\$452



Challengers®
350-1717
\$22,000



Motion Play
Swirl Saucer
\$4,233



infiNET™
INET-1700
\$11,500



Challengers®
350-1968
\$30,500



Challengers®
350-1967
\$29,000



Branch Out®, Playmakers®
Adventure Grove
\$100,000



Challengers®
350-1815
\$26,500



Climbers
Tucson Turtle Climber
\$7,065



Motion Play
Sky Rail
\$5,587



PlayCubes®
10.0M
\$63,504



Web Climbers
Quito™ (4in Surfacing)
\$69,895



Climbers
Blue Butterfly Climber
\$8,289



Climbers
Whirlwind Climber
\$3,510



PlayCubes®
4.0M
\$26,032



PlayCubes®
13.0SL
\$55,584



Sports Play
Parallel Bars
\$2,100



Adventure Tubes
Log Tube
\$3,033



PlayCubes®
7.0M
\$43,885



Playmakers®
Lydia's Rainbow
\$89,500



Boulders
Picnic Boulder
\$9,346



Unity® Connect
UC-1735
\$48,000



Branch Out®, Playmakers®
Whistle Stop
\$96,000



Challengers®
350-2240
\$40,500



Adventure Tubes
The Double Passage - Flower
\$2,247



Climbers
Ladybug Hill Tunnel Climber
\$7,685



ModPods™
MOD-181
\$6,677



Boulders
Castle Boulder
\$34,195



PlaySimple®
Lookout Point
\$29,721



PlayCubes®
27.0
\$89,348



Climbers
Summit Climber: Ozarks
\$7,232



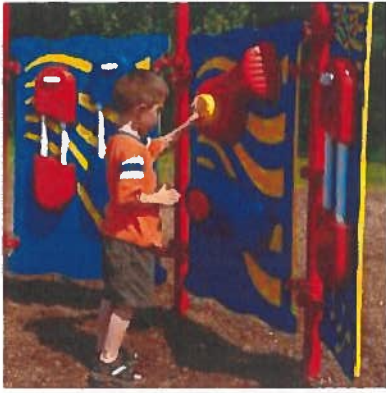
Origins™ T-Rex
Ribs
\$17,755



PlayCubes®
1.0MC
\$8,480



RockBlocks® Climbers
Hairpin Turn
\$17,472



Sensory Play Music Panels
Horn Panel
Contact Us for Price

350-2270
\$61,500 **Sale! \$36,927**



Climbers
Bunny Climber
\$3,445



Playmakers®
Cooper's Corner
\$39,000



Motion Play
Monorail
\$6,855



Challengers®
350-2248
\$32,000



Boulders
Tower Boulder
\$15,987



Challengers®



PlayCubes®
10.0CSL
\$48,716



Climbers
Log Steps Climber
\$9,855



Climbers
Tree Log Climber
\$6,255



Boulders
Ridge Boulder
\$22,752



Challengers®
350-1966
\$26,500



Challengers®
350-2258
\$31,500 **Sale! \$26,606**



Playmakers®
Superhero
\$30,500



Challengers®
Pirate's Cove
\$91,000



RockBlocks® Climbers
Rocky Ridge

\$10,717



Challengers®
Adventure Mountain
\$53,000



Challengers®
Asteroid Landing
\$16,500



Challengers®
350-2250
\$49,000



Origins™ T-Rex
Tail
\$6,982



Play Fundamentals
Hub Junction
\$37,000



Unity® Connect
UC-2105
\$51,500



Challengers®
350-2072
\$20,500



Challengers®
350-2246
\$30,500



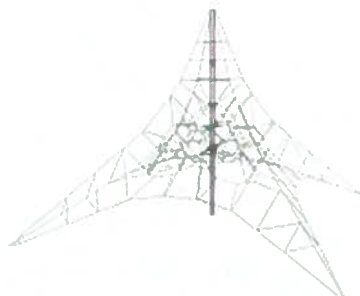
\$34,500 Sale! \$23,966



Challengers®
350-2171
\$28,000



Challengers®
350-2108
\$53,000 Sale! \$34,180



Climbers
Denali 6M Net
\$25,283



Unity® Connect
UC-1710
\$24,500



Climbers
Frog Climber
\$8,325



Challengers®
350-2268
\$45,000 Sale! \$26,837



Challengers®
350-1741



Challengers®
350-2247
\$32,000



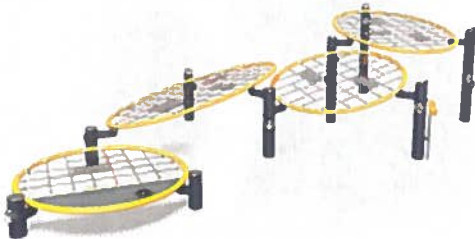
PlayCubes®
5.0MCN
\$41,867



Climbers
Ladybug Climber
\$4,695



Playmakers®
Claire's Climb
\$65,000



infiNET™
INET-1810
\$51,000



Challengers®
350-1965
\$28,000



Unity® Connect
UC-1730
\$52,000



Playmakers®
Raelyn's Oasis
\$61,500



Inclusive Play Activities
Balance Trax: Mountain (Surf Mnt)
\$2,178



Challengers®
350-2062
\$18,000



Branch Out®
Ally's Arbor
\$108,000



Inclusive Play Activities
Balance Trax: Snake
\$2,189



Climbers
Jungle Rock Climber
\$14,849



Adventure Tubes
The Passage - Fish
\$1,800



Challengers®
Amelia's Expedition
\$46,000



Play Fundamentals
Metro Station
\$44,000



Play Fundamentals
Activity Hub
\$33,000



Challengers®, infiNET™
INET-2000
\$68,500



RockBlocks® Climbers
WonderFalls
\$16,574



Challengers®
350-2243
\$20,500



Play Fundamentals
Bridge of Adventure
\$50,000



Challengers®
Jack's Journey
\$39,000



Challengers®, Play Fundamentals
Tower Tour
\$71,500



Play Fundamentals
Compact
\$22,500



Adventure Tubes
High Climb
\$5,778



Branch Out®
Cal's Place
\$95,000



Challengers®
350-2169
\$27,500



Climbers
Lumberjack Hollow Tunnel Climber
\$10,249



PlayCubes®
3.0MN
\$24,379



Challengers®
350-2172
\$32,500



Challengers®
350-2241
\$32,500



Challengers®
350-1970
\$30,500

\$20,000



Challengers®
350-2168
\$26,500



Challengers®
350-1969
\$32,500



Challengers®
Lilah's Lookout
\$20,500



Unity® Connect
UC-1900
\$35,500



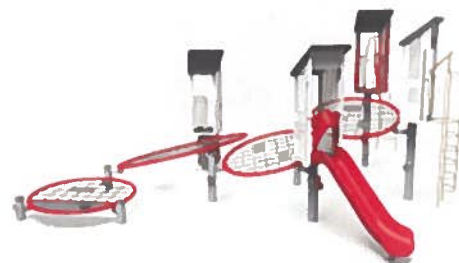
Challengers®
350-2260
~~\$32,000~~ Sale! \$23,755



Climbers
Whale Climber
\$10,945



Challengers®
350-2182



infiNET™
INET-1725
\$80,000



Origins™ T-Rex
Hatched Egg
\$5,364



Unity® Connect
UC-1725
\$31,500



Challengers®
Jefferson
\$21,000



Climbers
Pufferfish Tunnel Climber
\$7,689



Playmakers®
500-2174
\$33,500



Challengers®, Playmakers®, Climbers
Stone Pillar
Contact Us for Price



Adventure Tubes
Low Climb
\$3,147



Climbers
Coral Reef Climber
\$15,005



Challengers®
350-2175
\$35,000 Sale! \$24,161



Challengers®
350-2181
\$19,000



Playmakers®
500-2177
\$30,000

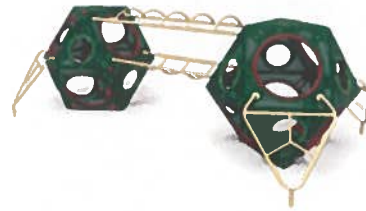


Climbers
Gorilla Tunnel Climber

\$11,569



Climbers
Gator Climber
\$7,035



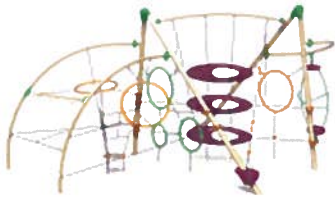
PlayCubes®
2.0MC
\$16,960



Challengers®
Ella-vated
\$34,500



Unity® Connect
UC-2000
\$29,000



Unity® Connect
UC-2005
\$31,000



Climbers
RockBlocks® Stalagmites
Contact Us for Price



Challengers®
Central
\$22,500



Challengers®
350-2263
~~\$28,000~~ Sale! \$20,660



Playmakers®
Nola's Place
\$50,000



ModPods™
MOD-191
\$10,937



Climbers
Whale Tail Climber
\$6,255



Adventure Tubes
Passage Adventure Tube 2.0

\$1,040



Playmakers®
Lookout
\$54,500



Unity® Connect
UC-1705
\$20,000



Play Fundamentals
The Spot
\$22,500



Challengers®
350-2080
\$48,000



Unity® Connect
UC-1715
\$24,000



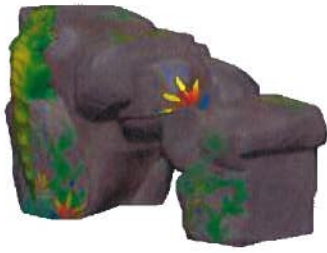
Challengers®, Playmakers®
Oak Trunk
Contact Us for Price



Play Fundamentals
Ramp Up
\$27,500



infiNET™
INET-1705
\$33,000



Climbers
Jungle Rock Link
\$12,189



Unity® Connect
UC-1700
\$18,500



infiNET™
INET-1800
\$60,000



infiNET™
INET-1720
\$57,000



Challengers®
350-2170
\$26,500



Challengers®
Fort Wildwood
\$45,000



Challengers®
Hop, Skip & Slide
\$33,000



Adventure Tubes
Horizontal S & 90° Adventure Tube
\$1,599

\$38,500 Sale! \$29,850



Play Fundamentals
Paralleloslide
\$57,000



Challengers®
Fiesta Town
\$40,500



Origins™ T-Rex
Hatching Egg
\$6,226



Challengers®, infiNET™
INET-2005
\$74,500



Challengers®
Hattie's Hideout
\$26,000



Play Fundamentals
Tower o' Fun
\$38,500



Challengers®
350-2261



ModPods™
Quad Vertical
Contact Us for Price



Unity® Connect
UC-2010
\$31,500



Challengers®
Camp Conifer
\$65,500



Challengers®
350-2265
~~\$33,000~~ Sale! \$22,989



Challengers®
350-2079
\$44,000



Playmakers®
Kara's Klubhouse
\$96,000



Playmakers®
500-2267
~~\$40,500~~ Sale! \$26,131



ModPods™
MOD-182
\$14,644



Challengers®
Jungle Excursion
\$45,000



Motion Play
Bernie Bus
\$8,247



Challengers®
350-2264
\$32,000 **Sale! \$22,324**



Challengers®
Trailblazer w/ Shade

\$51,000



Unity® Connect
UC-1720
\$28,000



ModPods™
MOD-194
\$23,770



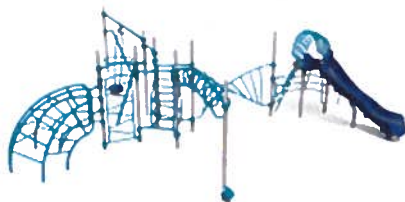
Play Fundamentals
Apex
\$48,500



infiNET™
INET-1710
\$46,000



Challengers®
350-2266
\$35,500 Sale! \$28,090



Challengers®
Aanyah's Adventure
\$25,500



Climbers
Hammerhead Shark Climber
\$7,819



Challengers®
350-2259
\$37,000 Sale! \$33,147



Unity® Connect
UC-2025
\$60,000



ModPods™
MOD-196
\$10,152



Challengers®
350-2269

\$52,500 Sale! \$41,850



Challengers®
350-2262
\$25,500 Sale! \$21,469



Unity® Connect
UC-2020
\$43,000



infiNET™
INET-1715
\$55,500



Challengers®

Sarah's Palace
\$49,500



Challengers®
Kristina's Klimber
\$48,500



Playmakers®
Monkey Business
\$56,500



Challengers®
On a Roll
\$45,000



Unity® Connect
UC-1745
\$54,000



Playmakers®
Sylvan Slides
\$68,500



ModPods™
MOD-183
\$21,092



Challengers®
350-1971
\$43,000



Challengers®
The Squire's Fortress
\$24,000



ModPods™
Tri-Vertical Tall
\$3,706



Playmakers®
Lily's Prism
\$54,000



Challengers®
Leila's Landing
\$32,500



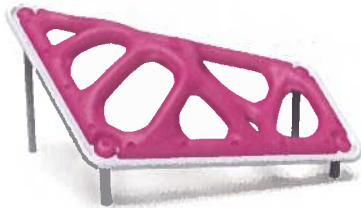
ModPods™
MOD-193
\$22,246



ModPods™
Tri-Tabletop Low 4ft (1,22m)
\$3,306



Challengers®
350-2073
\$21,500



ModPods™
Quad Tabletop Low 4ft (1,22m)
\$3,371



Challengers®
Up & Over
\$26,000



Challengers®
Hap's Happening
\$32,500



Challengers®
Roosevelt
\$46,000



ModPods™
MOD-197
\$13,700



Challengers®
Northern Lights
\$37,000



Unity® Connect
UC-2015
\$37,500



Challengers®
Crown Jewels
\$110,000



Challengers®
350-2078
\$40,000



Challengers®
350-1744
\$79,000



Play Fundamentals
Zenith
\$44,000



Challengers®
Quincy
\$32,500



Challengers®
Spindle
\$50,000



Playmakers®
Evie's Adventure
\$69,500



Playmakers®
Sojourn
\$73,500



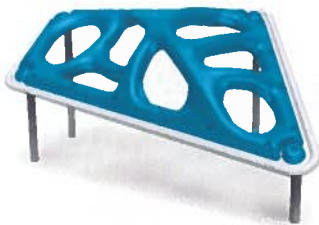
Challengers®
350-1837
\$41,500



ModPods™
MOD-199
\$24,181



Challengers®
Turnabout
\$41,500



ModPods™
Quad Tabletop 4ft (1,22m)
\$3,493



ModPods™
Tri-Vertical Short
\$3,659



ModPods™
Tri-Vertical Short w/o Outrigger
\$3,230



ModPods™
Tri-Tabletop 4ft (1,22m)
\$3,306



Challengers®
Trailblazer
\$44,500



ModPods™
Tri-TableTop 6ft (1,83m)
\$3,384



Challengers®
350-2179
\$47,500



Adventure Series
Circuit
\$24,500



Adventure Series
The Weave
\$14,000



Playmakers®
500-2187
\$47,500



ModPods™
Quad Tabletop 6ft (1,83m)
\$3,503



Challengers®
350-2076
\$33,000



Playmakers®

500-1839

\$46,000



Challengers®

Steel Zone

\$49,500



Playmakers®

500-1841

\$50,500



Playmakers®

500-2176

\$37,500



MOTOR GRADER RIG OUT CATALOG

AFTERMARKET COMPONENTS AND COMMON MAINTENANCE PARTS

MODELS: 120, 12, 140, 150, 160, 14
SERIES: H / K / GC / M / M2 / M3 / -

LET'S DO THE WORK.™

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A CLEAR LINE OF SIGHT DOWN THE ROAD OF INNOVATION

CAT® MOTOR GRADERS. NEW NAMES. SAME PRODUCTIVITY AND COMFORT.



120

120K
120M
120M2



140

12M
12M3



150

140M
140M3



160

160M
160M3



14

14M3



16

16M3



18

18M3



24

24M

* SERIES AND MODEL NUMBERS SUBJECT TO CHANGE WITHOUT NOTICE.

CAT

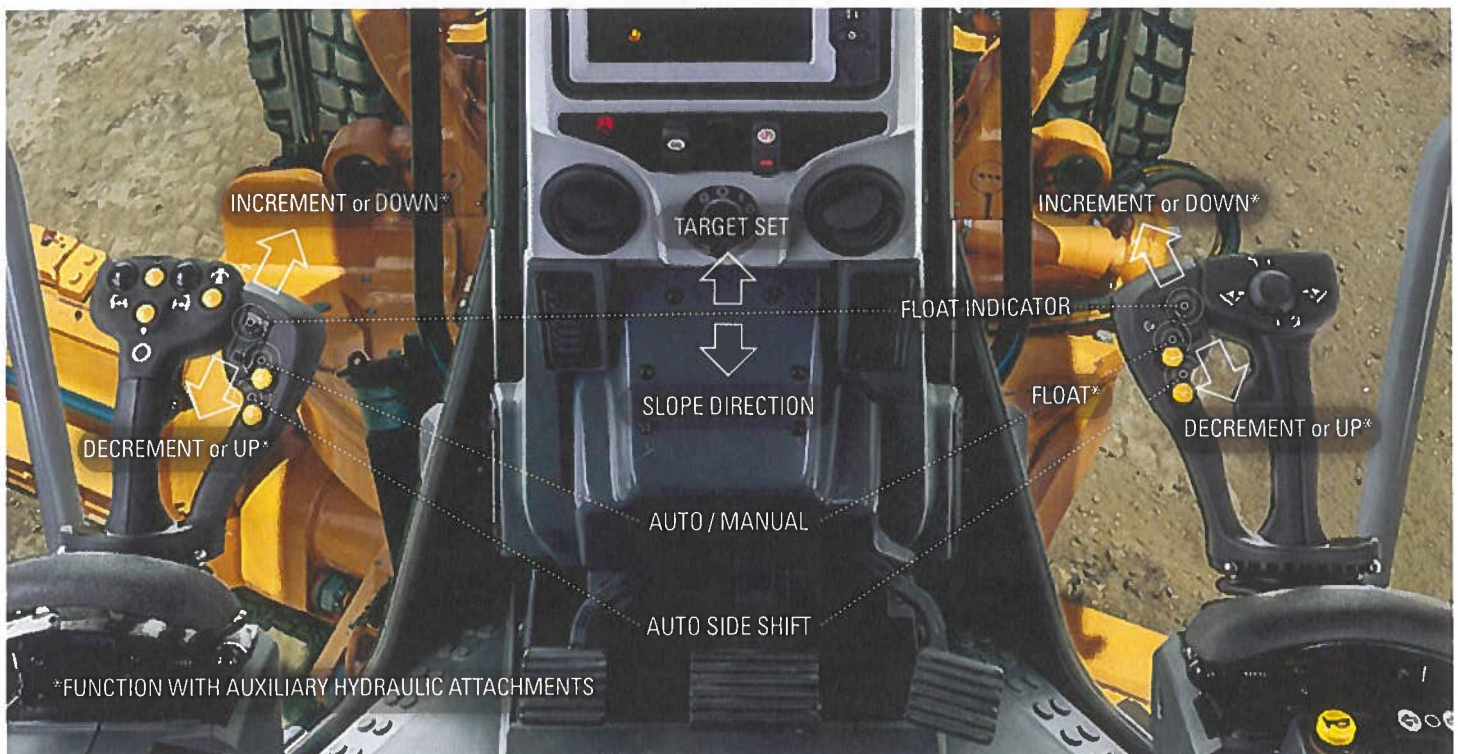


FEATURE UPGRADES »

Start with the best in efficiency, effectiveness and power – and then make it even better with upgrades that enhance our most popular features. From the latest generation of advanced control joysticks to satellite linked telematics, these feature upgrades make the connection between operator and equipment more intuitive, responsive and flexible than ever.

Advanced Control Joysticks

Meet the next generation of joysticks that enable operators to keep their hands on the controls at all points of operation. These joysticks add all-grade control functions and attachment controls to the existing joysticks and can be programmed to control any auxiliary attachments added to the machine.



Auto Shift

Automatically shifts the transmission at optimal shift points without operator input.



Cat Grade Solutions

Cat Grade systems are deeply integrated into each machine, so they are easy and intuitive to operate. These productive systems help bring inexperienced operators up to speed quickly, while enabling pro-level operators to perform better than ever.



- **Cat Grade Attachment Ready Option (ARO)**
Ensures the machine is ready for 2D and 3D systems with wiring, sensor mounts and blade/moldboard mast brackets.
- **Cat Grade Cross Slope**
Includes ARO and provides the sensors. The Cat Grade 2D control system brings the customer an increase in productivity by up to 40% while reducing their site costs dramatically. The revolutionary Caterpillar solution is factory integrated, sensor -independent and features a suite of products while includes cross slope, sonic, laser Global Positioning System (GPS), and Advanced Tracking Sensor (ATS) technology.
- **Cat Grade 3D**
Built on top of Cat Grade ARO & Cross Slope, the Cat Grade with 3D is an integrated grade control system that enables operators to improve grading efficiency, accuracy, and productivity in both rough grading and finish grading applications. The integrated design positions low profile antennas on the cab, roof and front frame eliminating conventional blade-mounted masts and related cables.

Auto Articulation

Auto articulation seamlessly adds articulation with steering input to simplify operation, improve maneuverability and reduce the turning radius of the machine.



Stable Blade

Stable blade eliminates machine bounce by adjusting the throttle when bounce is detected. This prevents surface damage, improves operator comfort and increases productivity by reducing rework passes.



Blade Cushion Accumulator

Blade Cushion Accumulators absorb vertical shocks and prevent damage to the drawbar, circle and moldboard when the moldboard contacts immovable objects. This option is especially useful in rough grading and rocky areas. Avoid unintended machine movement for increased operator safety.



E-Fence: Blade Avoidance

This is specific to motor graders and when it is activated, it prevents the moldboard from contacting the tires, step ladders, and the circle. This eliminates potential damage to the link bar. Great for new and experienced operators. E-Fence is available when the machine is equipped with the 3D Mastless System.



Reversing Fan

The reversing fan provides two modes: “automatic” and “manual”. The automatic mode will engage the reversing fan at a pre-set time interval to purge the intake screen. This is ideal for customer applications that require cleaning of the cooling package when operating in high debris applications.



Powered Cab Air System



BENEFITS »

- Powered HVAC precleaner designed to increase fresh air filter life.
- Includes a precharge fan to improve cab fresh-air filter life.
- Increases the fresh-air flow into the cab, increasing cabin pressure

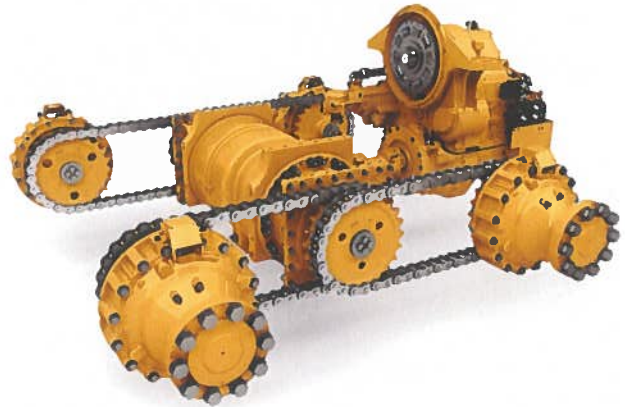
Cat Product Link™

These cellular and satellite-linked Cat telematic offerings enable accurate monitoring of machine location, fuel status, utilization data and product health information at your fingertips.



Auto Differential Lock

Standard automatic differential lock/unlock monitors machine and application parameters to unlock/re-lock the differential during operation, improving production and enhancing comfort while protecting the power train. It's standard equipment on all new models, and can be retrofitted on first generation M Series models.



Motor Graders Technology Performance Bundle

Bring your motor grader up to current factory standard production with integrated technologies. Our Technology Performance Bundle includes the four integrated technologies below in a kit that has a cost savings over ordering the individual kits.



Advanced Joystick Control

- Easy to operate technology functions
- Keeps hands on the controls
- Reduces hand movements
- Allows operator to focus on work



Stable Blade*

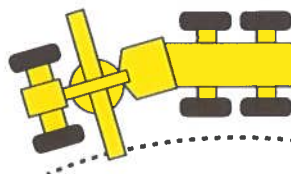
- Detects machine bounce
- Automatically reduces machine bounce to improve grading precision
- No operator effort required

*This product was previously known as Stable Grade



ARO

- Prepares machine for upgrading to all grade control options
- Adding grade control systems will save time, fuel, and resources



Auto Articulation

- Automatically articulates while steering
- Enhances maneuverability
- Reduces operator inputs

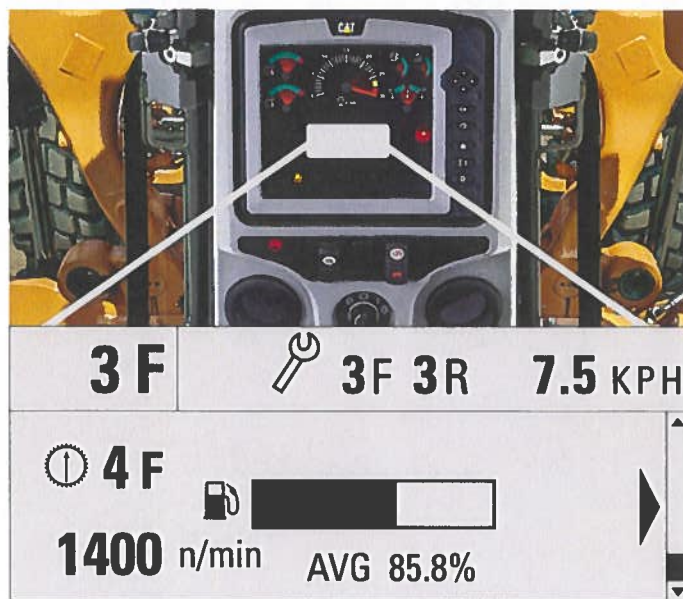
Digital Blade Slope Meter

The digital blade slope meter shows the blade slope angle on the main display. This feature allows the operator to quickly check across slope when the front and rear frame are aligned, and the moldboard is perpendicular to the machine.



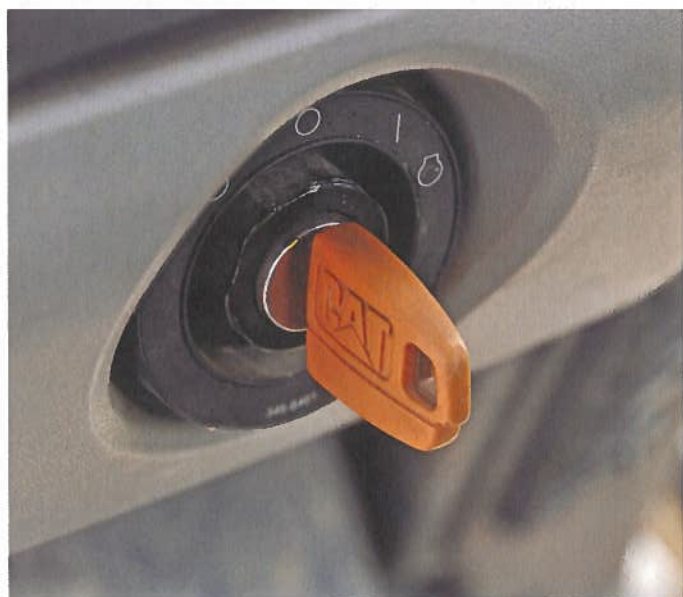
Cat Production Measurement System

Cat Production Measurement (CPM) is built on 2 applications: Efficiency Coach and Application Segmentation. Efficiency coach will save up to 15% fuel. Application segmentation tracks location machine and application of the machine (road, waiting, blading or ripping).



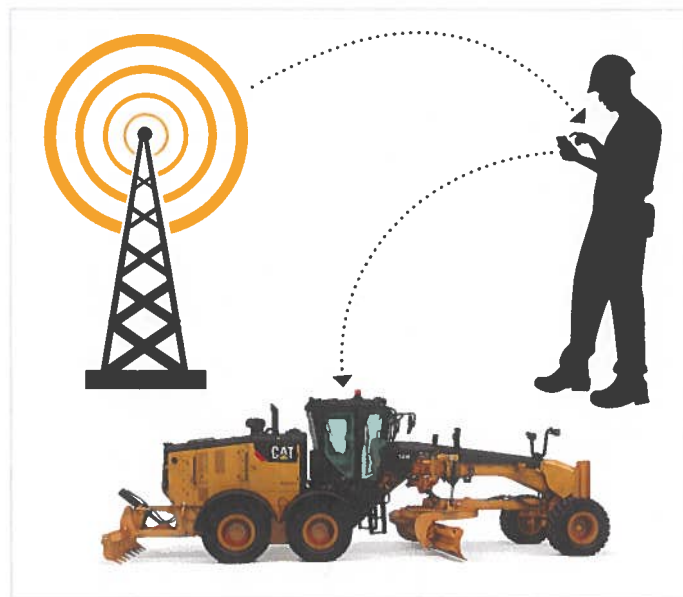
Machine Security System

Machine Security System (MSS) provides a security solution for rental machines, remote worksites, multiple contractor worksites, high theft areas or any situation where limiting machine access is required.



Remote Services

This is a suite of capabilities at your fingertips. This includes remote flash for software updates, remote troubleshooting, and local service using cellular data.



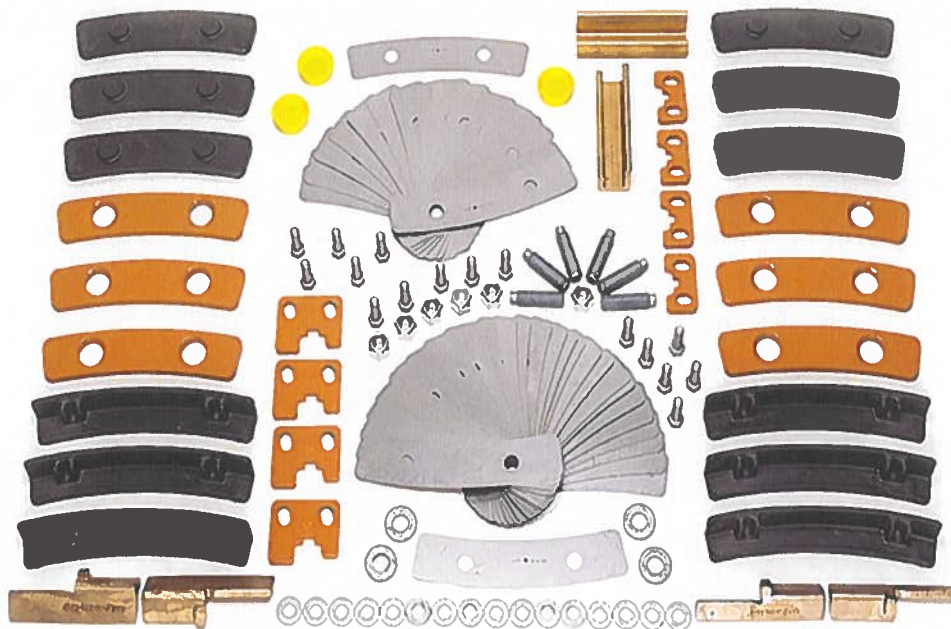
ACCESSORIES »

Little things can make a big difference. Sometimes a worn out circlce pinion or an iced-over window is all that stands between you and getting a job done. These accessories can give you a little more room in the cab, a better view of what's behind you and the right replacement part at the right time. Best of all, they can give you peace of mind.



Finish Grade Ready Kit

This kit includes all critical drawbar, circle and moldboard wear parts to restore and maintain factory tightness. It includes circle shoe wear strips, drawbar and moldboard wear strips and shims, moldboard wear strip end plates and moldboard wear strip hardware.



Cat Air Compressor

Onboard compressed air supply for filling tires, changing cutting edges and blowing out cooling package.



Cab Storage Kit

Make the most of your cab space with these innovative and easy-to-install floor-mounted and headliner storage bins.



Heated Front & Right Hand Side Glass

Optional heated front glass and heated right hand side glass makes operation during inclement weather safer and easier.



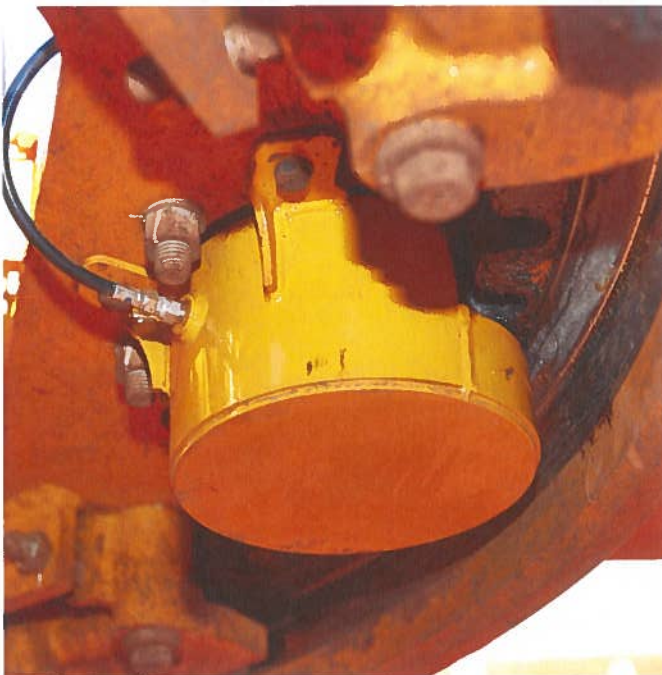
Mirror Extensions

Get the performance of our side mirrors with extensions for expanded visibility. This option is available for standard and heated mirrors.



Circle Saver

This low cost solution for motor graders keeps the circle pinion greased via a remote port on the top of the drawbar. That extends both pinion and circle gear life and makes your equipment even easier to maintain.



High Back Seat

Improve operator comfort with the High Back Seat. Along with the high back, this new seat offers heat, softer cushion, and longer arm rests. *Only available on 140 LVR.



Moldboard Pivot Pin (Lubricated)

Moldboard pivot pin provides this redesign of the moldboard pivot pin. To improve life of our pivot pin and decrease downtime, this new design will keep tolerance tight and prevent premature wear.



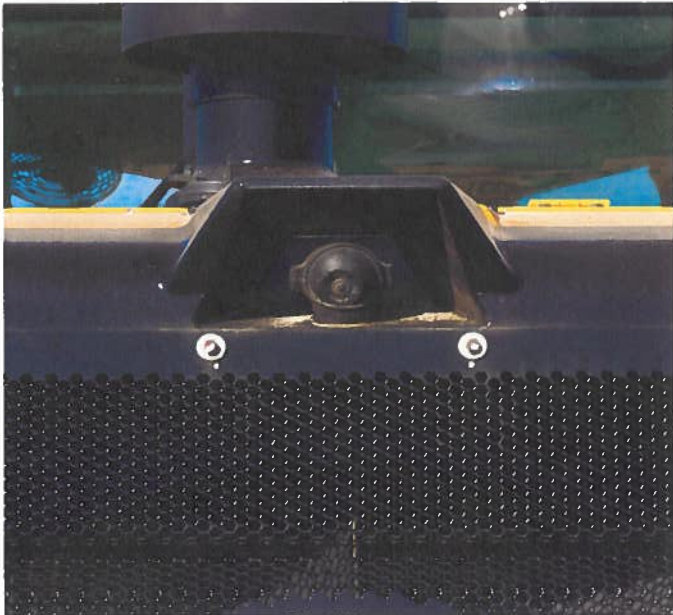
Jump Start Cables

There are two cables that can be used to provide power to a stalled machine through power receptacles. Select from receptacle to receptacle (machine to machine) or from terminal to receptacle (power pack to machine).



Rear View Camera

The camera is mounted to the rear of the hood and is connected to a dedicated color display mounted in the cab, which shows the view behind the machine. Some come with additional safety features that allow you to always have the display on, or a heated lens on the camera to prevent snow build-up.



Zero Camber Lean Bar

This will change the camber angle of the front wheels to zero degrees. This change will improve the life of the front tires in certain applications. *tandem only



Beacon / Beacon Guard

Beacons have bright bulbs affixed to a base to help keep the jobsite safe by helping crews know what equipment is in use. Guard helps to protect the beacon from damage and extend the beacon life.



Fast Fill Fuel

A fast fill fuel system allows speedy refuelling of vehicles and increases operator safety. Fast fill systems in general allow for ground level refueling and automatic shut-off upon a full tank.



Front Axle Steering Cylinder Guards

Get the extra protection you need for your steering cylinder hose routings.



Object Detection

This is designed to increase safety and visibility during machine startup, initial movement and always in reverse. When radars are active, the system alarms only when the machine is in gear and in the direction of a detected object.



Blade Extensions

Provide up to 20% more productivity with genuine Cat blade extensions.



Swing Out Windows

The swing out windows provide operators with an easy way to bring fresh air into the cab during machine operation and enhance the visibility to work tools.



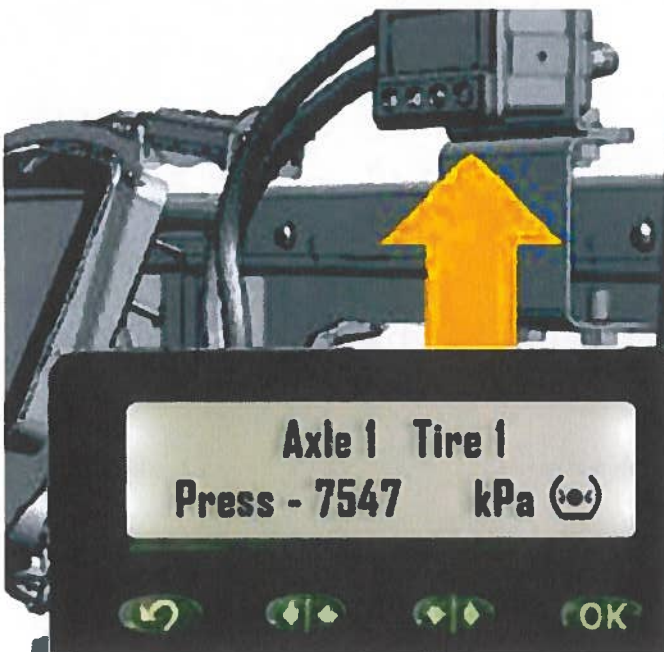
Ground Level Fueling

Ground level fueling increases safety by creating a convenient, easily accessible fueling station for operators.



Tire Monitoring System

The digital tire monitoring system shows the tire pressure on an additional display. This feature allows the operator to quickly check pressures and ensure the health and life of the tire is being monitored live.



Seat Belt Indicator

The seat belt indicator ensures safety and compliance for the entire fleet. It uses both audible and visual warnings to remind the operator when the seat belt is not latched.

*Product link compatibility



ATTACHMENTS »

Cat motor grader attachments are engineered and built for maximum performance. Whatever your business – construction, forestry, landscaping, waste and recycling – the right attachment can help provide a total system solution. From snow plows to blades, Cat attachments maximize the power and productivity of your motor grader.



Straight Front Blade

The Cat straight blade is effective for snow removal, grading, land-levelling or dozing. It's available in widths and heights to match virtually any application and machine size.



Manual / Hydraulic Angle Front Blades

In addition to all the benefits of the Cat straight front blade, this product features 30° of hydraulic left- or right-angle capability. That means increased material control during conventional dozing operations.



Fenders

Fenders are used to help prevent mud, snow, and debris build up and to protect your equipment.



Front-Mounted Hydraulic Broom

Cleaning loose rocks or debris covering intersections and roads is quick and easy with this attachment.



Push Block / Counterweight

The Cat push block is mounted to the motor grader nose plate. It acts as both a counterbalance for the rear ripper and as a push point in environments where the motor grader might be used as a push vehicle.



Front Lift Group

The front lift group makes attaching front-mounted work tools to the motor grader quick and easy. Hydraulics and mounting plates may be needed, depending on the configuration of your machine.



Front-Mounted Scarifier

A front scarifier hooks to the front lift group and is normally used for light work. Designed to break up compacted material, asphalt and rocky subgrade, this attachment helps maintain grading.



Mid-Mount Scarifier

A mid mount scarifier has better control of cut depth, improved visibility and ability to fracture harder material. Get the performance and effectiveness you expect with equipment and jobs better suited to a mid mount unit.



Rear Ripper / Scarifier

This rear-frame mounted attachment is used for breaking up hard-packed ground or asphalt aggregates in preparation for grading. The ripper shanks are used for heavy ripping; the scarifier shanks are used for light work where maximum surface fracture is desired.



SNOW SOLUTIONS »

Motor graders are excellent for snow removal, whether equipped with a standard moldboard, snow wings, V Plows or straight blades. Each of these attachments is tailored to different snow removal applications, but all of them help provide the power and safety you need to clear long stretches of road efficiently and effectively.



Cold Weather Package

These kits improve cold weather operation by ensuring machines are able to idle in cold weather for an extended period of time without decreased machine performance.



U/V Angle Blade

The Cat U/V angle blade is the most versatile blade available for a motor grader. It has the capabilities of operating as a straight blade, angle blade, U-blade or V plow. It has auxiliary hydraulics and an optional diverter valve to enable operator-controlled blade changes between all four configurations.



V Plows

The Cat V plow is designed for severe snow clearing applications like opening uncleared roads. The V plow cuts the material and displaces the snow in both directions for maximum high-speed, single-pass snow clearance.



Mastless Snow Wings

Designed to provide maximum visibility in high- or low-speed snow clearing applications, the Cat mastless snow wings excel at clearing and benching drifted snow, especially on shoulders, and ramps up to a 40" bench height.



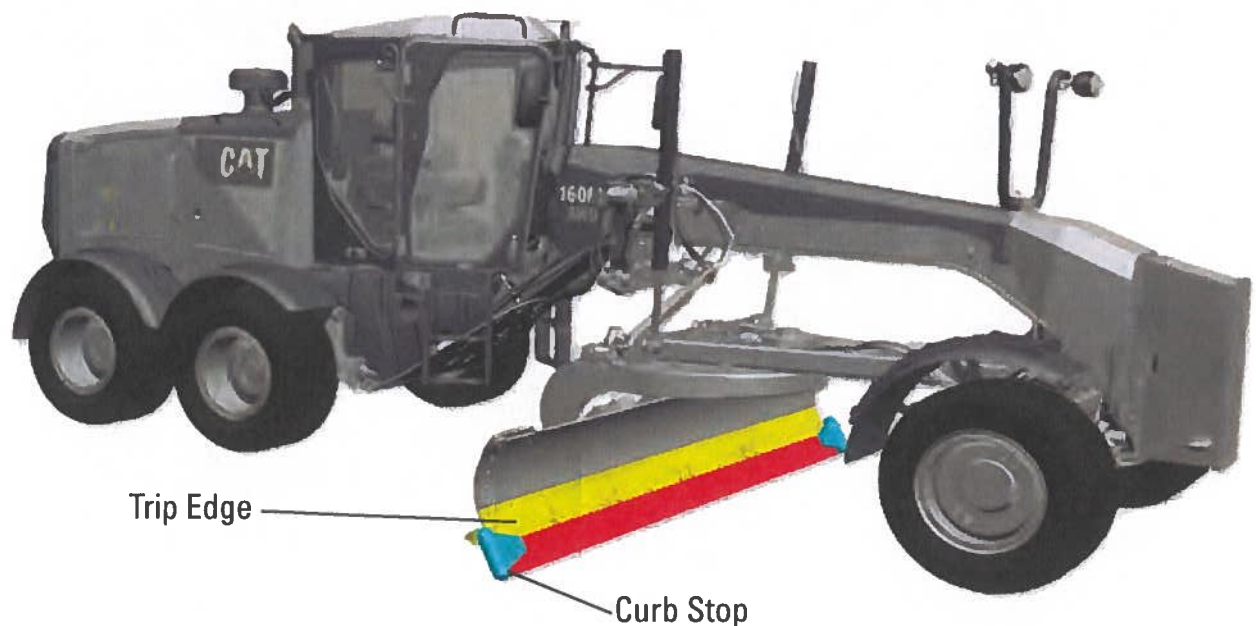
Masted Snow Wing

The Cat masted snow wing is especially effective at clearing and throwing deeply drifted snow. The snow wing is designed to displace material far back from the road to facilitate continued snow displacement.



Curb Stop/Trip Edge

Get the trip functionality of the trip blade with an edge attachment that can be mounted to your existing moldboard.





CITY OF BETHEL
P.O. Box 388
Bethel, Alaska 99559
Ph. (907) 543-4150
Fax (907) 543-3817

MEMORANDUM

DATE: Sept 21 – Oct 4, 2022
TO: City Council
FROM: Peter Williams, City Manager
RE: Managers' Report

Covid-19 – Masks, hand cleaner, and testing kits are still available. The test kits we have are out of date. The manufacturer told us we could extend the masks' shelf life for three months. It appears the number of cases being reported is increasing. Continue to receive reports from YKHC.

Daily Log

Sept 21 - 1) Out of the Office (OFF) for four hours due to a cold.

Sept 22 - 1) OFF, sick. -Participated in M.S. Teams meetings with KYUK and Administration concerning the property that the KYUKs building is on. 2) Met with Brilliant Media and discussed the P.D.'s daily Call Log and newsletter. 3) Responded to some emails.

Sept 23 – 1) OFF, sick. – Weekly Sales Tax meeting to discuss the collection of sales taxes. Responded to some emails

Sept 26 – 1) Met with the USDA, City Attorney, and City Clerk to discuss the Letter of Conditions regarding the Avenues Project. 2) Met with DOWL to ask if they could help to review some of the grants we have. The city does not have anyone at the moment reviewing the grant reports. In the future, we hope that the fiance dept will produce the grant reports, and the Grant Manager will spend his time searching and applying for grants. 3) Participated in a meeting with the planning department, City Attorney, and the Cty Clerk to discuss the Tall Towers ordinance in relation to the tower KYUK is building. 4) Discussed a PowerPoint presentation concerning

various forms of harassment in the workplace with the H.R. Director. This will be presented to all city employees in the future.

Sept 27 – 1) Discussed a workers comp claim with the P.W. director and APEI. 2) Met with DOWL, Artitechs of Alaska, PW Director, and Grants Manager to develop a concept plan for a new Public Works Building. 3) Review bid for the retention pond adjacent to the ONC sud-division. Looks like the soonest Admin can receive the council's approval would be the Nov 8. 4) Reviewed fee proposal for scoping out the sheet pile on the City dock.

Sept 28 – 1) Met with DOWL to discuss the map of Bethel Wetlands & Donlin Gold Mitigation. Donlin receives credits for wetlands that will be used when the mine is built. They proposed that DOWL study the wetlands within the Bethel City limits. The goal of the study will be to show that certain areas designated as wetlands are not really wetlands. I expect a written proposal will be issued so that we will be able to review the details of the study with the USACE.. 2) Administration met to discuss Ord #22-33 and Ord #22-22 (c) 3) Met with H.R. Manager to discuss a workers comp claim.

Sept 29 – 1) Sent comments about the Bethel Comp Plan to DOWL 2) Reviewed department's submissions to Brilliant Media for the monthly newsletter.

Oct 3 – 1) Met with the H.R. Manager to discuss personal differences. 2) Received the final version of the CBA from the APEA 2) The H.R. manager has set up a table at the Saturday Market to solicit job applications. 3) Sent information to Benthic GeoScience to coordinate a site visit for the purpose of installing a fiber optic cable.

October 4 - 1) BFK9, DOWL, and myself met to discuss the layout of the new building for the dog pound. We will see the final version of the layout next. We will then start looking at the details of the design, such as materials to be used, mechanicals, etc. After that, the design can move forward. We decided to put the new building where the old one is now. BFK will use their building while the new one is being built. 2) H.R. and the YKFC Manger met to discuss the fees and membership for city employees at YKFC.

Peter Williams
Bethel City Manager

Memorandum

Date: October 1, 2022

To: Pete Williams, City Manager

From: Bo Foley, IT Director

Subject: IT Director's Report



September 2022 Current Events

- **Police Dept and City Hall Air Conditioner Projects:**

It is with tremendous relief that I am finally able to report that the air conditioner replacement project for both the City Hall and Police Dept server rooms is finally complete. LONG Building Technologies finally received the equipment and made the trip out to get the old units replaced. The Police department server room is finally hanging around the desired temperatures and I no longer have to toil in fear that those servers are going to shut down due to overheating.

LONG will be coming into Bethel on a bi-annual basis to perform preventative maintenance on these units to make sure they're always running smoothly. LONG will also be checking up on our existing unit at the Port server room. The replaced units will be backhauled by LONG to be e-recycled in Anchorage.

- **Ongoing Technician Training:**

My new technician has been shadowing me for most of the month. As different trouble tickets and tasks come up, I use those opportunities to train him on how to fix them along with imparting any tips and advice on the different situations. He has also been assisting me with any jobs I need help on, which has been a tremendous help.

- **Amazon Ordering:**

Recently, the new finance director has endeavored to remove most of the P-cards that departments have in an effort to restore more control to the Finance department on City spending. To aid in this, I managed to get the City set up for pay-by-invoice on the City's Amazon Business Prime account, which is likely where a lot of department orders come from. This way, the resource is still available to departments without the need for P-cards.

- **AT&T E911 Services:**

With AT&T and FirstNet (built by AT&T) offering services in Bethel, the City has had to try and get them caught up with E911 Phase 1 and Phase 2 services. GCI, at one point the only cellular option in Bethel, completed this several years back before the emergence of COVID-19. These services provide our Police department with more helpful information (such as geolocation) when cellular callers dial into 911 for help. E911 services need to be requested and then each cellular carrier has a given amount of time to fulfill the request.

Memorandum

Date: October 1, 2022

To: Pete Williams, City Manager

From: Bo Foley, IT Director

Subject: IT Director's Report



Several recent meetings have us on track to finally satisfying this request. Once GCI can get all the regulatory information that is required, AT&T will be putting through some equipment orders to move us onto the next steps. Until E911 is established for other working cellular carriers in Bethel, calls to 911 from those users will provide the dispatchers at the Police department with nothing more than a phone number. Getting each carrier that establishes services in Bethel set up with E911 will go far in terms of bolstering the emergency services the City provides to its citizens. I'm hopeful this can be completed no later than the end of Q1 2023.

- **Caselle Update 2022.08.69:**

We were able to successfully update the Caselle financial software to its latest iteration, version 2022.08.69. The need for the update provided me with an opportunity to show my new technician what exactly is involved in the update process and things I'm trying to put into place to make the normally three to five-hour task much less painful.

- **Normal Business:**

The rest of the month has been filled with normal daily trouble-ticket responses such as employee access management, printer/scanner problems, software support, and asset updates. Each ticket usually involves my technician shadowing me to learn the ropes. Sometimes I will send him to try and tackle something himself if I feel he has the tools to handle the problem.

Future Plans

- **OneWeb:**

Now that equipment is finally starting to arrive, we should be able to make progress on deploying the OneWeb service to the City. ACS should be sending out some new wireless equipment soon that we will be using to establish stronger connections between our buildings capable of transporting the increased bandwidth. Once those items are installed, we should be able to turn the key on bringing each building up one by one. My main goal is to try and get OneWeb in use by the City before the turn of the year.

CITY OF BETHEL POLICE DEPARTMENT



September 2022 Monthly Report

Personnel:

Current Staffing			
Position	Allocated	Staffed	Vacant
Safety Patrol (three grant funded)	3	3	
Community Service Officer	2	1	1
Evidence and Record Custodian	1	1	
Administrative Assistant/Taxi Inspector	1	1	
Public Safety Dispatcher (one E911 funded)	5	4	
Public Safety Dispatch Supervisor	1	1	
Peace Officers (one grant funded/reimbursed SRO)	19	17	2

Operations:

Operations Tempo				
	September 2022	August 2022	September 2021	2022 Total
Calls Total	1314	1087	1313	10079
Reports Total	124	92	102	761
Intoxicated Pedestrian Calls	236	129	245	1487
Driving Under Influence Calls	16	12	26	151
Domestic Violence Reports	12	20	22	192
Animal Calls	14	36	45	313
Animal Bite Reports	0	0	3	4
Sexual Assault Reports	8	9	3	48
Death Investigation Reports	1	5	1	16

Training

On 09/02/2022 Lt. Poole, Officer Charles, Officer Griffin attended 8 hours in person Taser Instructor Course in Anchorage, and an 8-hour online portion.

9/12/2022 – 9/23/2022 Officer Boyle attended an 80-hour homicide investigation class in Texas.

Month of September we had 11 officers to complete in service training on the new VCOR Arrest Procedures.

Personnel

New Chief started this month and one Public Safety Dispatcher resigned. There are two new personnel scheduled to begin working in October, one Police Officer and one Public Safety Dispatcher.

We are in the early stages of working with the Public Safety Committee to explore the possibility of a budget modification to allow for the funding of one parttime Public Safety Dispatcher in order to address a critical staffing issue there.

We're currently working backgrounds on several police officers. We continue to recruit for all vacancies.

Operations

Department has made changes to its operations to be more responsive to the needs of the community and improve officer's response times to calls for service.

The Police Department will begin targeted enforcement of the ATV law starting with the area of the Hwy from Watsons Corner to the Airport. Officers will be issuing warnings for the first offense and citations after that at their discretion.



William Arnold, Public Works Director
1155 Ridgecrest Drive
PO Box 649 Bethel, AK 99559
P: (907) 543-3110
F: (907) 543-2046
warnold@cityofbethel.net

MEMORANDUM

DATE: 09.30.2022

TO: Peter Williams, City Manager

FROM: Bill Arnold, Public Works Director

SUBJECT: Manager's Report – Public Works Department

Programs/Divisions

Hauled Utilities:

The temporary hires are in the learning process, the work that they have been able to do has been a plus and appreciated. The help that Tom and Delbert have provided has been invaluable. Last week Jonathan Phillip jumped in and did an amazing job completing a water route and returning from home to recover a stuck vehicle and driver. This Dept. is understaffed and trying to work our way out of the hole daily. Drivers are over worked, tired, frustrated and at times feel unappreciated. Road Maintenance has pulled multiple drivers out of soft and sloppy driveways, when the weather changes these recoveries will become mote frequent. At this point we have one sewer truck out service, the hood is awaiting replacement.

Utility Maintenance: 9alarms on residential lift stations were responded to. Multiple issues with grinder pumps, and float systems

- Monthly meter reading and service connections were completed
- Clean up and organization of shops and vehicles.
- 9 residential lift station repairs.
- Tundra Center lift station still in dire need of repairs/ replacement. Currently, lift station is not functioning at full capacity/ has required creativity to modify pump to continue to operate.
- Mixing up main lift station by hand with soap to prevent matt build up
- Brush cutting and leveling activities on low-flow and plugged sewer lines
- The few flushing activities that have required longer than 16 hours of work have been handled by rotating men on rest.
- Daily safety meetings were held.

Shut bethel heights water system down for repairs.

Utility Maintenance has 2 staff workers still short staffed

Start the lagoon pumping and water sampling.

Winter prepping taking place like insulating, banding leveling taking place.

Property Maintenance:

0 of 2 Temporary positions filled. Positions posted since early 2022.
3 of 4 FTE positions filled. Vacant positions posted since October 2021.still posted. Currently short staffed.

Summer season facilities projects and maintenance tasks in process but going very slow. Department is having to prioritize issues to keep up with Pre-Winter work. Department is trying to catch up on long due heating and air handling maintenance in City buildings and are prioritizing the work to critical systems as we prepare for winter to return

BOARDWALK AND PARKS: Parks problems and vandalism and graffiti a daily problem. Repaired and replaced broken planks and handrails. Flagged locations for install of new lighting for boardwalk.

POOL: Pools heating and air handling system has continuous problems. Long Building Technologies has been brought into the scope to assist. They will need more visits to bethel to continue troubleshooting issues with the Air handler supply fan and the exhaust fan. The problems at the pool need daily attention. Parts for the boiler are on order. Assistance from Wolverine has been requested for problems with boiler system. Assisted windmill techs repairing issues with windmill.

COURTHOUSE: Taylor Fire Alarm is working to repair issues with fire alarm panel and suppression systems. They currently have parts on order and will return to finish repairs later this month. Replaced one toilet upstairs and have another on order. Repaired ventilation unit AHU-4.

CSWTP: Experiencing issues in the electrical cabinet for the 550 and 560 series Loop pumps. Also Loop lines are found low pressure weekly and have to be pumped up. Over 800 gallons of glycol was added to the loop lines last week to maintain pressure for the week. Each week there is loss and system need to be pumped back up. Repaired toilet. Replaced check valve on water line.

POLICE DEPARTMENT: Repaired two garage doors that would not close. Removed and replaced fan blade for unit heater.

TRANSIT: Removed and ordered new motor for unit heater.

TEEN CENTER: Replaced tiger loop on Boiler. Removed speakers in main

room.

FIRE STATION: Removed and ordered new motor for unit heater. Replaced cables for bay door 1. Replaced glycol pump for boiler. Replaced exhaust fan motor in boiler room. Repaired cord drops in engine bays.

HIGHWAY LIFT STATION: Repaired water spicket for hose inside building.

CITY HALL: Install copper line for boiler water. Install door stops for Bo's office. Repair toilet. Replace ballasts in lights.

DOG POUND: Caulked and sealed leaks in kennels>

SENIOR CENTER: Boarded broken windows.

PUBLIC WORKS: Repaired boiler 2 fuel line. Repaired external doors push bars. Repaired broken doors at V&E and parts room.

Road Maintenance:

Streets and Roads hauled in D-1 gravel with dump trucks City Sub and capped off Akiak Drive from State Highway to the pump house. We graded and compacted it.

Streets and Roads hauled in gravel and capped all East Ave going to the boat harbor, and Ridgecrest Drive from Ptarmigan Street to the landfill.

Street and Roads hauled the rest of the D-1 gravel from Knik to the south side and the north side of the city shop with dump trucks.

Street and Roads put in a culvert between the swimming pool and leaning center to drain the water out that was building up there from the rain.

Streets and Roads haul in 45 loads of sand from the city sand pit to H-Marker Road to fix a muddy sink hole.

Streets and Road dug four graves for the month of September at the new cemetery by the airport.

Vehicles and Equipment

As usual fixing and repairing city equipment and light duty vehicles. Had a guy in from cummins northwest working on highway lift station generator.

Had him look at the Police generator and fixed the alarm and also the Courthouse generator.

We are half way through on the servicing on water and sewer trucks. (oil changes and what ever else needs to be done) We had increased the Gallons per minute on the water trucks from 70gpm to 100gpm.

Transit System:

Despite the mechanical issues with Bus 440, the ridership has been steady. Finally have Bus 439 running thanks to Robbie and his crew. Bus 440 was on the road until the 13th of this month and 439 took over on the 14th. The ridership consisted of: Seniors-111, Youth-7, Adults-68, Disabled-82 and 728 Pass Riders. Bus 440 logged 723.1 miles and 104.621 gallons of fuel. Bus 439 logged 1,458 miles and 181.782 gallons of fuel. The regular bus fares totaled \$345.00 and \$1,640.00 for Day/Month Passes totaling \$1,985.00 as of the 28th.

Landfill:

Landfill has been working hard at keeping trash pushed and maintaining a good working relationship with the public.

Mr.T spent a few days helping the road crew haul gravel from the barge.

He also spent several days using the excavator to flatten out the metal pile to reduce it's footprint.

Staffing Issues/Concerns/Training:



September 29, 2022

Mr. William Arnold
Mr. Peter Williams
City of Bethel
P.O. Box 1388
Bethel, AK 99559

**Subject: DOWL Term Contract for Engineering and Planning Services
Contracted Task Order and Proposal Updates**

CONTRACTED PROJECTS

Avenues Piped Water and Sewer- DOWL Task Order #2

- Redesign is underway. We are working with mechanical contractors and pipe manufacturers on the feasibility and/or potential cost savings on the following ideas:
 - use of HDPE jackets instead of aluminum pipe jackets,
 - removal of approximately 20 services and two blocks of pipe from the scope, south of 5th Avenue,
 - 6" water main instead of 8", would require add-heat booster station for ANY future development; we are proceeding with 8", but including a deductive alternate for 6" to compare the cost,
 - fiberglass lift station basins instead of aluminum or placing grinder pumps in existing sewage holding tanks,
 - field pouring concrete bases,
 - modifying the insulation type and thickness on service boxes and vaults.
- The redesign does not include add-heat booster at this point.
- Plan to issue bid request in early 2023; 95% design will be ready in December 2022/January 2023.
- Encroachment clearing?
- Public communication – mailings sent 8/31/2022.
 - One for housing that isn't going to get hooked up.
 - One for housing that is hooked up.
 - A couple postcards came back; addresses no longer valid.
- City to coordinate with The Tundra Center to demolish the burned house on parcel 76 to open the 6th and 7th Avenue utility crossing. DOWL RES is working on the TCE.

Lift Station Improvements- #15

- John Pepe/Kiana Eller conducted Substantial Completion Inspections on Main Lift Station and Bethel Heights West Generator.
- Punch lists were issued the week of 9/13/22.
- An interim inspection was also made of the SCADA system, which is 60% complete.

Lead and Copper Issues at City Sub- #17

- Task 1 - Orthophosphate injection system has been running since November 2020. Monitoring ongoing through June 2022 with an ADEC extension until Fall 2022.

- Task 2 – A monitoring plan is in place and testing of water parameters is underway to determine cause/resolution of elevated levels of HAA5. Once testing results are available, DOWL will evaluate and report.

Subdivision Construction Oversight- #26

- Blue Sky subdivision roads are under construction. DOWL inspector was in Bethel week of September 16. Will put together a report, but there are multiple deficiencies:
 - Some of which are deviations from plans and specs
 - Some are more significant such as slope failure and washouts
 - That pipes were not in their plans and specs

Yukon Kuskokwim Health and Fitness Center Repairs-- #28

- Work scheduled during a 2-week shutdown beginning 11/2/2022. The Pool Company and WSI will be on site to service the mechanical room/filters, install the new pulsar acid feeder, and replace tiles.
- Alaska Air Balance inspected and balanced the system in July. Some issues were found, and our mechanical engineer has recommended corrective actions. WSI will collect additional information to finalize repair recommendations. A change order will be required.

Courthouse Water Service Replacement- #29

- Substantial completion inspection happened 8/18/2022.
 - Most items are complete.
 - Taylor Fire Protection Services must return for a more in-depth investigation of the alarm alert system. DOWL requested a change order proposal for the remaining work related to the alarm alert system.
 - CO #2 approved for Denali to repair the leaking service saddle in the vault by the radio station and complete final punch list items. If they can find parts, they will return to Bethel before October 10th.
- One final pay application remaining for current scope.
- Project will be complete by end of October 2022.

CEHH Hydraulics and Hydrology Study- #31

- Project is out to bid. Bids due October 20.

Public Works Facility Back-up Generator- #35

- Vango reports installation is complete.
- Multiple follow-ups on when Cummins is available to commission, but nothing in writing.

Community Wide Piped System Preliminary Engineering Report- #36

- 95% PER to be submitted to COB week of 10/17/2022.
- Environmental EA is 85% complete. Final USDA QC completed; going out for public review once website is provided by City.

YK Fitness Center Expansion Feasibility Study- #37

- This task order is complete.
- Is COB still interested in pursuing a follow-up phase to investigate Parks & Rec Committee questions on a larger facility? See Jennifer Schmetzer's 8/15/2022 email for list of questions on this request.

Water and Sewer Rate Study- #39

- Meeting scheduled with Bill Arnold and Mike Mendenhall for 9/28/2022 to discuss specific haul system requirements. This is the last piece of data needed before FCS begins design of the new rate structure.
- FCS to provide a new schedule with the understanding that we will complete this task order this fall.

YK Fitness Center Lift Station Replacement- #44

- Final inspection on the structural pad is complete.
- Electrical submittal review completed. Wet well basin to ship to Bethel week of 10/3/2022. Pumps will follow within a couple of weeks. TecPro is working on getting all components for the panel. Depending on weather, and if all supplies arrive on time, the lift station could be installed in early 11/2022.

Chemical Storage building- #45

- 65% design is underway and scheduled to be finished in 12/2022. A big component of this stage is review by a fire protection engineer and coordination with the Fire Marshall/Bethel Fire Department on the need for a suppression system.
- COB needs to verify:
 - This will be an unoccupied facility used for storage of chemicals, chemicals will remain in original packaging and be moved to the treatment plants or the pool prior to use.
 - Eye-wash stand is sufficient, shower is not needed.
 - Floor drain is not needed.
 - Vestibule not required, entry/exit will only be when chemicals are brought for storage or taken for use and will be done through overhead door.
- DOWL geotech and survey will be underway in Bethel in October.

Transit Center Boiler Replacement- #46

- 95% design is underway. Holding off on submittal until further direction.
- Estimations submitted a fee proposal of \$4,660 for developing a construction cost estimate. An amendment will be needed for this work. Shall we submit now or hold?

Comprehensive Plan- #47

- The project team has taken a pause from meeting with stakeholders to process all input received so far. Bi-weekly meetings with COB are continuing. Comments can still be submitted by anyone via the Public Comment Map on the website.
- The team is working on the framework for the plan and has started providing goals and strategies for each section to COB for review. COB comment on goals and strategies is due 10/7/2022.
- Short term schedule includes sending the draft goals and strategies to stakeholders on 10/14/2022 with a stakeholder meeting on 10/20/2022. Looking to have a debrief with COB the week of 10/24.

- Long term schedule includes full draft comprehensive plan in 11/2022 with COB, stakeholder, and public review meetings/comments and a final plan in 12/2022.

Bethel Fire Station Geotech- #48

- DOWL scope and fee proposal for phase 1 of a more in-depth geotechnical monitoring/investigation program and an architectural/structural code and condition survey submitted 9/18/2022. This phase of the geotechnical program covers assessment of ground temperatures. The results of the temperature assessment will determine the extent of further geotechnical investigation.

Dog Pound Facility Concept Design- #49

- DOWL conducted a project team kick-off meeting on July 15.
- Does Pete still want to organize follow-up with Officer Poole?
- DOWL team working on initial design sketches.
- Do we want to try to do geotech or survey this fall?

Public Works Facility Concept Design- #50

- Review meeting 9/27/2022 to discuss concept sketches.
- DOWL team working on revisions and the draft concept design memorandum.

General Planning Services- #52

- Task order contracted budget is \$20,000 of which \$9,600 remains. The Akiak to YKHC Hospital Trail, to be completed in October, will deplete this remaining amount. An amendment is needed.
- Work on this task order to date includes:
 - Working with Pauline Boratko to support Planning Commission monthly meetings.
 - Polk Site Plan – Mr. Polk is gathering needed information for the site plan permit. We have provided support to guide him through the items that are needed.
 - KYUK Tall Tower and Conditional Use Permit (CUP) – Processing tall tower and CUP for October Planning Commission hearing.
 - Holmes Church CUP – Processing CUP for church in the residential zoned district for the October Planning Commission hearing
 - Alaska Grown Cannabis – Working with applicant to get the necessary permit requirements for processing.
 - Hackneys Litigation – Working with City attorney to provide support for litigation with the Hackney's.
 - KYUK Plat – Assisting with recording the plat and deed process to clean up the title for the KYUK property next to City Hall.
 - ONC Deed – Assisted with reviewing deed documents to convey land to ONC.

Port of Bethel Wall Repairs- #53

- DOWL Team planning to conduct visual assessment the week of 10/31/2022. We will need support from the COB. The COB to provide a skiff access, ensure no other vessels are alongside the structure, and provide spot excavation of tie-rods.

OTHER UNCONTRACTED WORK

Bethel Heights/Martina Oscar Expansion

- DOWL is preparing a fee estimate for design services, will finalize once the funding agency agreement is completed (November?).
- COB (Sargent) to explore using some of the Bethel Heights funding right away for an addition to the Bethel Heights treatment plant for Martina Oscar and Avenues.
- What to do about easements? 300+ easements will be over \$1M for easements alone.

AHFC Culdesac survey-

- Need map that shows ownership?

Fire Hydrant Maps?

Full SCADA Feasibility Study at CSWTP

- DOWL working with EDC and TechPro on a scope and fee proposal.

QFC#2 Lift Station

- Upgrades are required at this station and will include connection to SCADA. DOWL is working with EDC a scope and fee proposal. Proposal should be ready by the end of 9/2022.

Mechanical Inspections

- WSI's recent troubleshooting of the issues identified by COB at City Hall found that the 2" uninsulated copper pipe that circles the building is adding heat to the entire building anytime one zone valve kicks on. Insulating the bare pipes might help, if not cure the problem, but we need a mechanical engineering review to determine the best design/repair option.



City of Bethel
Finance Department
Monthly City Manager's Report for September 2022

Date: September 1 to September 30, 2022
To: Peter Williams, City Manager
From: Duane Wright, Finance Director
Subject: Management Report, September - 2022

The **Finance Department's Monthly City Manager Report** details the progress, challenges, and activities of the Finance Department for the month of September 2022.

Current Activities within the Finance Department

- The Finance Department continues work on activities related to completion of the external (BDO) annual audit for FY-21. Discussed audit progress with BDO account partner. He says the audit firm is having difficulty with obtaining staff to complete the audit. They are experiencing significant staffing across the US accounting profession. They are now estimating completing the audit by October 15, 2022.
- BDO is currently unable to commit to a start date for the FY-22 audit. They have advising us to seek another auditing company for completion of the June 30, 2022 audit. They are no longer committing to completion of the FY-22 audit.
- The city has issued a RFP for audit services for the fiscal year ending June 30, 2022. Since our current auditors (BDO) are unable to commit to completion of our current year audit, we are forced to seek another audit firm to complete our annual certified audit.
- The Finance Department continues to manage an investment of over \$11 million dollars in interest bearing obligations which will yield over 3% (\$330,000) in annual earnings. Historically we have not earned anything on idle funds hold by the city.
- As part of the audit process for FY-21 the Finance Department is investigating the funding and disbursement of moneys from the "Cares-Act" funding during 2020. There was a separate account established at FNB Alaska and none of the transactions recorded there were incorporated in the Caselle accounting system used by the city. This element of the FY-21 audit remains in-process of examination by BDO.

- The Finance Department is working processes to establish a month end close process. The books have not been closed since June 2019.
- The Finance Director is looking at the Community Action Grant processes and evaluating how effective internal controls are working in this program. There are several areas in need of correcting and enhancing to make the CAG process more accountable and compliant with good internal controls.
- The Finance Director is working to improve the overall granting processes. The grants manager has been asked to work more closely with the finance department to enhance the quality, consistency and accountability of the grant compliance processes.
- The Finance Department is looking to outsourcing the monthly utility billing process. We have identified an outside organization to preform this function. We have had our first meeting on the project and determined there are some technical issues to be corrected. We will look to move the process just as soon as we can complete a transition plan.
- The Finance Department continues to work on improved payroll processes to enhance the over-all accuracy and integrity of payroll processing, HR compliance, Sales Tax collection and payment processing are also under continuous enhancement.
- The Finance Department remains understaffed. We are currently missing one and a half staff members. Both open slots are Accounting Assistant I positions. Our advertising has not yet yielded candidates for consideration. We are working with HR Manager to find replacements.
- The Finance Director continues to work on sales tax compliance processes (audits, letters of delinquent filing, letters to businesses need to establish business license, etc.). As of the end of the month we have 10 audit current underway. Since June, we have completed 29 audits. The audit process continues to encounter significant resistance to completing audits, to paying amounts due and cooperation from the business community.
- The Finance Director has identified a “gap” in business license compliance. The finance department has implemented a process to identify those businesses operating in city without a license. We are notifying the “non-compliant” businesses to bring them into compliance. To date we have set out over 169 letters to these businesses who don’t have a city business license. We continue to pursue compliance in this area.
- The Finance Director has initiated a review of the current P-Card procurement processes. This is an area of ‘weak’ internal control. We are looking to implement an enhanced PURCHASING process. Using Purchase Orders (PO) to better control purchasing and accounting processes. This process continues to improve.
- The Finance team continues to work on team building and learning activities.

- Finance Department is implementing an ACH process for accounts payable processing. This will enhance and streamline payment processing to accounts payable vendors.

Staffing/Recruitment

The finance department has been successful this month in hiring a person to fill one of our open “Accounting Specialist I” positions. Starla Solem started this month and we pleased she agreed to join our team! We still have one and half additional positions open for an “Accounting Specialist I”. We continue to seek to fill these vacant positions.

Training

The Finance Department is working on a goal of cross-training for all team members. We are also committed to continuous training for all team members.

Group Training Sessions:

The finance department has initiated regular weekly team training sessions. These sessions occur on Friday mornings and cover information relevant to the operation of the finance department.

Independent Training(s):

The Deputy Director is continuing his CPA preparation/training.

Select Tasks & Statuses by Sub-Department

Utility Billing

Tasks	Frequency	Status
Collections	Monthly	Current. This month we were very aggressive in contacting and issuing payment plans for delinquent account holders.
ORS'	Daily	Current.

Payroll/AP

Tasks	Frequency	Status
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Personnel Action Requests (PARs)	As Needed	Current.
Deferred Compensation	Bi-weekly	Current.
Payroll	Bi-weekly	Current.
Accounts Payable	Weekly	Current.

Sales Tax

Tasks	Frequency	Status
Applying Business License Payments	Daily	Current.
Mailing Delinquency Notices	Monthly	Current.
Constructing Aging Reports	Monthly	Current.
Applying Business License Renewals	As needed	Current.
Drafting Payment Plans	As needed	Current.
Applying Payments	Daily	Current.
Reviewing & Processing Exemption Cards	As needed	Current.

General Ledger

Tasks	Frequency	Status
Journal Entries	Monthly Recurring	Current (April)
Budget Amendments (from budget ordinances)	As needed	Current (April)
Cash Reconciliations	Monthly	Current (April)
Investment Reconciliations	Monthly	Current
Create Allocations & Run Checkout	Monthly	Current
DOJ Grants	Quarterly	Current

Internal Improvements

The following are a list of internal tasks, actions, projects, or changes that we have made within the Finance Department for the purpose of improving operations:

- Identifying “seller” businesses not in compliance with sales tax reporting and conducting examinations.

- Improving enforcement of fees, interest and penalties on sellers who have a sales tax certificate and who fail to file and pay on time. This area needs more focus.
- Enhanced payroll processing steps to include a detailed second review and approval step for payroll completion. We have enhanced payroll processing steps to include a process of checks and balances to improve quality.
- Establish a vendor ACH payment process.
- Complete accounting month-end closure processes and procedures.

Small & Big Wins

- The finance department continues the process of sale tax audits. Including the development of the policies and procedures to support process.
- The finance department has established an investment process to earn a 3% earnings rate on \$11 million dollars.
- Finance department continues to support the FY-21 Audit process. Audit still underway.
- Finance Director has established enhanced purchasing processes – increased use of purchase orders.
- Finance department is enhancing internal controls in CAG process.
- Finance director enhancing internal audit steps on the accounts payable processes.

Challenges

- The Finance Department must continue training so that we can enhance our collective level of proficiency.
- The Chart of Accounts update has affected our ability to complete quarterly reports for some grants and will continue to limit our ability to do detailed account analysis.
- We are still working on a discovery and correct process to insure errors and omissions left by former personal.

Goals for the Future

- Utilizing data analytics to identify challenges and opportunities that can spur economic development.
- Reconciling all accounts and their correct distributions, particularly the Seawall Maintenance Fund.

- Conduct regular accounting month-end closings on a schedule.
- Payroll group within the finance department need to complete the integration of the new “Collective Bargaining Agreement” (CBA) terms and conditions into the city payroll processes.
As of the end of September, the finance department has not been provided with a copy of the final signed agreement.
- Development of enhanced internal control processes.
- Increased training events for small business owners with guidance on how to file their sales tax returns.



**CITY OF BETHEL
Fire Department**

Daron R. Solesbee, Fire Chief

P.O. Box 3231, Bethel, Alaska 99559

Phone: (907)-543-2131

Fax: (907)-543-2702

dsolesbee@cityofbethel.net

Celebrating 50 Years of Service

DATE: October 3, 2022

TO: Peter Williams, City Manager

FROM: Daron Solesbee, Fire Chief

SUBJECT: Management Report, September 2022

Current Events

- The department is continually recruiting for new volunteer responders and administrative support. If anyone is interested, please fill out a BFD Volunteer Application Packet today!
- The department will be conducting CPR classes and an EMT-1 (2019 Update) course this fall. If interested in attending this training to become a Volunteer EMT, please call the fire station.
- The department will be conducting a Firefighter-1 course in Spring 2023. If interested in attending this training to become a Volunteer Firefighter, please call the fire station.
- The department is entered into a memorandum of agreement with the Yukon-Kuskokwim Health Corporation to provide EMS transports of intoxicated persons (non-medical) to the YKHC Sobering Center. This will free up valuable resources for the YKDRH Emergency Department.

Community Planning/Preparedness/Prevention

- The department is preparing for the upcoming Alaska Fire Prevention Month that will start in October. There will be in-person fire safety classes and tours at the fire station. Staff and volunteers are looking forward to seeing students this year!
- The department has assisted several homeowners with the installation, testing, and provided free batteries for smoke and carbon monoxide alarms.

- The department received partial funding for a new fire training facility from the City of Bethel Capital Budget and will seek the remaining funds from grants and donations. This facility will be constructed by Draeger and will feature live-burn chambers, forcible entry doors/windows, reconfigurable walls for victim searches, vertical ventilation props, fire department connection, standpipes, stairs, and rope rescue anchors for technical rescues. The department's 1972 Crown Firecoach, "Engine 2", and 1986 Braun Type-3 Ambulance, "Medic 3", were hauled to the City Landfill for disposal, pursuant to provisions within the Bethel Municipal Code. This was to make room for the planned construction of the department's new fire training facility.

Training

- Staff are completing online training to become certified as State of Alaska Fire Investigator Technicians (AKFIT).
- New staff and volunteers are receiving continuous Driver/Operator training on the handling characteristics, operation of specialty equipment, care, maintenance, and safety of the department's ambulances and fire apparatus.
- Staff have completed several online training modules covering various topics of firefighting, emergency medical, fire inspection, and fire prevention.
- On 09/07/2022 at 12:00 p.m. a BVESA Board Meeting was held at the fire station. Board members discussed the volunteer association's finances, current projects, and donation requests.
- On 09/08/2022 at 7:00 p.m. a Fire Meeting was held at the fire station. Responders conducted training on Basic Fire/Rescue Boat Operations, nautical operations, and maintenance. During the training, responders operated the boat for area familiarization.
- On 09/09/2022 at 11:00 a.m. a Staff Meeting was held at the fire station. Staff discussed current events, training, and staff projects.

Responses

- Between 09/01/2022 and 09/30/2022, the Bethel Fire Department responded to 114 EMS and 21 Fire incidents.
- On 09/09/2022 at 11:21 p.m. firefighters responded to
- On 09/12/2022 at 4:39 p.m. firefighters and medics responded to the report of a vehicle off the roadway. No injuries were reported.

- On 09/22/2022 at 1:12 p.m. medics responded to the report of person who was deceased. Medics arrived and confirmed death. The scene was released to the Bethel Police Department for an investigation.

Budget/Financial

- The department is operating within its FY23 budget.
- The department purchased a new Class-A Pumper Tender Apparatus (Fire Engine) from Pierce Manufacturing, Inc. under a cooperative bid purchasing contract from Sourcewell-MN and by utilizing a portion of the Fire Department's Fleet Replacement Fund. This pumper will replace the 1986 Grumman-Spartan Super Pumper-Tanker, Engine 3. Due to production delays, this apparatus is anticipated to be shipped to Bethel on the first barge of 2023.

Grants

- The department will continue to seek grant funding for fire and EMS equipment, additional staffing, replacement fire apparatus and ambulances, and other equipment.
- The department received the 2021 State of Alaska Homeland Security SHSP grant award for the purchase of new portable and mobile radios to replace obsolete equipment. This equipment was purchased from Motorola Solutions, Inc. through Sourcewell Contract #042021-MOT.
- The department and City Grant Manager prepared an application for the 2022 State of Alaska Homeland Security SHSP Grant for security fencing, cameras, and lighting for the planned fire training tower which will be located adjacent to the fire station.
- The department is researching grants and potential local funding donations to assist in raising the remaining funds for the proposed fire training tower facility.

Property Maintenance

- It was discovered that the fire station needs foundation leveling, especially under the hose tower. The hose tower was leveled several years ago and now the floor is separating from the wall. This has the potential to cause significant water damage. The water/sewer utility connection's insulated box is currently separating from the exterior wall, which could cause freeze-ups. Additionally, the thermo-siphons that keep the ground frozen around the fire station's wood foundation piles need to be serviced and/or replaced. The installation of additional thermosyphons was recommended. Arctic Foundations, Inc. conducted their inspection of the thermosyphons and have issued a report. These issues were discussed with the City of Bethel's contracted engineering

firm, DOWL, to formulate a strategy and request for proposals to repair the foundation and structural issues.

- The department submitted a work order to Property Maintenance for the replacement of the fire station's damaged rain gutter system. Water runoff should be directed as far from the building as possible to prevent further water accumulation under the fire station.
- A geotechnical foundation study was performed for the fire station and administration is developing a plan to improve the fire station foundation.
- The fire station's retaining walls are bulging towards the building and causing damage to the aluminum siding. This indicates possible catastrophic failure in the future, which could damage the fire station's foundation. This work should be completed as soon as possible.

Staffing/Recruitment

- The department is recruiting for two Firefighter/EMT (PS2A, \$52,373/yr + DOE) positions.
- The department is recruiting for a Fire Lieutenant (PS4A, \$67,336/yr + DOE) position.
- The department hired a full-time Administrative Assistant in September.
- The Fire Lieutenant position has been advertised nationwide.
- The department has continually recruiting for volunteer members to serve as firefighters, ETT/EMT's, and support personnel. Become a volunteer today!

Vehicles & Equipment

- We have received the parts for the Class-A Foam system for Engine-4. Staff determined that a 1" valve was required, upon finding the ¾" valve shipped was too small for the current foam system plumbing. This project was put on hold to allow for the receipt of Engine-5 in May/June 2023 to allow this apparatus to be taken out of service for modifications.
- The department's 2021 Ford Expedition, "Command 1", has an open recall for possible under-hood fires, even when the engine is off. The vehicle is currently parked away from the fire station with its battery disconnected. V&E will receive parts next month.

FIRE DEPARTMENT VEHICLE STATUS			
Vehicle	Type	Year	Status
Medic 4	Ambulance	1999	(Reserve Ambulance) In service. Needs replacement.
Medic 5	Ambulance	2019	(Frontline Ambulance) In service.
Medic 6	Ambulance	2017	(Second-Out Ambulance) In service. Back-Up camera is not functioning (wiring/connection issue). Rear heat in patient compartment is intermittent. Paint defects. Staff is requesting a technician from Braun Northwest to troubleshoot and repair these issues.
Medic 7	Ambulance		In planning stage. Due to chassis production delays, there will be production delays.
Engine 5	Pumper	2022	Purchasing contract executed on 08/02/2021 with Hughes Fire Equipment, Inc. (Pierce Mfg, Inc.). This vehicle was PAID IN FULL on 10/04/2021. The apparatus will arrive in Bethel in May/June 2023.
Engine 4	Pumper	2013	(Frontline Pumper) In service. Generator reoccurring fuel delivery problem. Pump packing rings need to be tightened and/or replaced. Tank-to-Pump valve has a leak and is being repaired.
Engine 3	Pumper	1986	(Poor overall condition; needs replacement). Pump packing rings need to be tightened and/or replaced (unable to pass pump certification testing).
Truck 1	Ladder Truck	2017	In service.
Com 1	SUV	2021	Out of Service (temporarily). Open Ford recall.
Com 2	Pickup	2014	In service.
Com 3	Pickup	2004	In service. Fair condition.
Honda 1	ATV	2004	In service.
Honda 2	ATV	2004	In service.
Fire Boat	Boat	2004	The boat has been tuned up and is parked at the Small Boat Harbor when the Public Safety Float is installed by Port of Bethel personnel. Needs new outboard motor (obsolete/frequent breakdowns). The fabric rear cabin door and plastic windows were recently replaced.

Account Number	Account Title	2022-23 Current year Budget	09/2022 Current year Actual	09/2022 Current year Encumbrance	Balance Remaining	%
GENERAL FUND						
FIRE DEPARTMENT						
100-60-6000	SALARIES	823,062.00	172,016.37	.00	651,045.63	20.90
100-60-6010	FLSA OVERTIME	70,000.00	34,392.07	.00	35,607.93	49.13
100-60-6011	CALL BACK OVERTIME	50,000.00	10,174.42	.00	39,825.58	20.35
100-60-6022	HOLIDAY PAY	.00	8,009.97	.00	8,009.97-	.00
100-60-6023	LEAVE CASHOUT	46,971.00	.00	.00	46,971.00	.00
100-60-6030	SOCIAL SECURITY EXPENSE	2,500.00	854.27	.00	1,645.73	34.17
100-60-6031	PAYABLE MEDICARE FICA	11,454.00	3,348.42	.00	8,105.58	29.23
100-60-6032	UNEMPLOYMENT	17,143.00	.00	.00	17,143.00	.00
100-60-6033	WORKERS' COMPENSATION	3,482.00	4,485.54	.00	1,003.54-	128.8
100-60-6034	PERS	211,873.00	46,358.14	.00	165,514.86	21.88
100-60-6040	EMPLOYEE GROUP BENEFITS	330,564.00	39,935.36	.00	290,628.64	12.08
100-60-6041	UTILITY BENEFIT	59,280.00	4,473.17	.00	54,806.83	7.55%
100-60-6061	TRAVEL/TRAINING	31,600.00	2,204.70	.00	29,395.30	6.98%
100-60-6100	SUPPLIES	25,200.00	3,026.32	.00	22,173.68	12.01
100-60-6103	WEARING APPAREL	13,214.00	834.20	.00	12,379.80	6.31%
100-60-6150	GASOLINE/DIESEL/OIL	13,500.00	3,374.03	.00	10,125.97	24.99
100-60-6153	HEATING FUEL	20,000.00	2,956.26	.00	17,043.74	14.78
100-60-6155	WATER/SEWER/GARBAGE	4,459.00	.00	.00	4,459.00	.00
100-60-6160	ELECTRICITY	18,205.00	2,657.16	.00	15,547.84	14.60
100-60-6170	TELEPHONE	2,500.00	871.91	.00	1,628.09	34.88
100-60-6171	STAFF CELLULAR PHONES	5,000.00	661.05	.00	4,338.95	13.22
100-60-6200	MINOR EQUIPMENT	21,000.00	6,404.16	.00	14,595.84	30.50
100-60-6230	VEHICLE MAINT/REPAIR	18,000.00	1,359.47	.00	16,640.53	7.55%
100-60-6231	VEHICLE PARTS & TOOLS	48,000.00	1,757.06	.00	46,242.94	3.66%
100-60-6240	PROPERTY MAINT	33,000.00	57.96	.00	32,942.04	0.18%
100-60-6335	OTHER PURCHASED SERVICES	34,100.00	3,156.93	.00	30,943.07	9.26%
100-60-6400	INSURANCE	76,777.00	16,986.24	.00	59,790.76	22.12
100-60-6502	ADVERTISING	1,800.00	575.00	.00	1,225.00	31.94
100-60-6503	DUES & SUBSCRIPTIONS	9,500.00	3,635.53	.00	5,864.47	38.27
100-60-6534	COLLECTION/SMALL CLAIMS	31,200.00	.00	.00	31,200.00	.00
100-60-6537	FIRE PREVENTION PROGRAM	5,200.00	.00	.00	5,200.00	.00
100-60-6539	MISCELLANEOUS EXPENSES	1,500.00	.00	.00	1,500.00	.00
100-60-6711	ADMIN OVERHEAD-IT SVCS	33,260.00	4,191.85	.00	29,068.15	12.60
100-60-6890	CAPITAL EXPENDITURES	449,815.00	.00	.00	449,815.00	.00
100-60-9649	VOLUNTEER STIPEND	20,000.00	160.00-	.00	20,160.00	-0.80
100-60-9697	Ford Expedition Command Vehic	7,974.00	.00	.00	7,974.00	.00
Total FIRE DEPARTMENT:		2,551,133.00	378,597.56	.00	2,172,535.44	14.84
Grand Totals:		2,551,133.00	378,597.56	.00	2,172,535.44	14.84

Search Parameters

Data Types: Emergency Medical Services

Source Versions: NEMSIS v2 2 1, NEMSIS v3 3 4, NEMSIS v3 4 0, NEMSIS v3 5 0

Agencies: Bethel Fire Department

Date Range: Previous Month (09/01/2022 to 09/30/2022)

Date Bin: Day

States: Alaska

Counties: Bethel Census Area

Syndromes:

Matches **ANY** of the following: Alcohol, COVID-19, Cardiac Arrest, Child Abuse and Neglect, Constitutional, Drowning, Fall From Height, Fall, Ground Level, Firearm Assault, Firearm Injury, Firearm Injury - Intentional, Firearm Injury - Unintentional, Gastrointestinal, Heat-related Illness, Heroin (RI ESOOS), Heroin (VA), Influenza-like Illness, Intimate Partner Violence, MIS-C, MVC Fatal, MVC Likely Fatal, MVC Non-Severe, MVC Severe, MVC Unknown Severity, Mental Health, Methamphetamine, Monkeypox, Non-Opioid Overdose (VA), Nonfatal Opioid Overdose (CSTE), Opioid (FL ESOOS), Opioid (MI), Opioid (MT), Opioid (RI ESOOS), Opioid (VA), Overdose (FL ESOOS), Overdose (ODMAP), Overdose (RI ESOOS), Respiratory, STEMI, Self-Harm, Sepsis, Sexual Violence, Stroke, Suicide Attempt, Suicide Ideation

biospatial Symptoms (match at least 1):

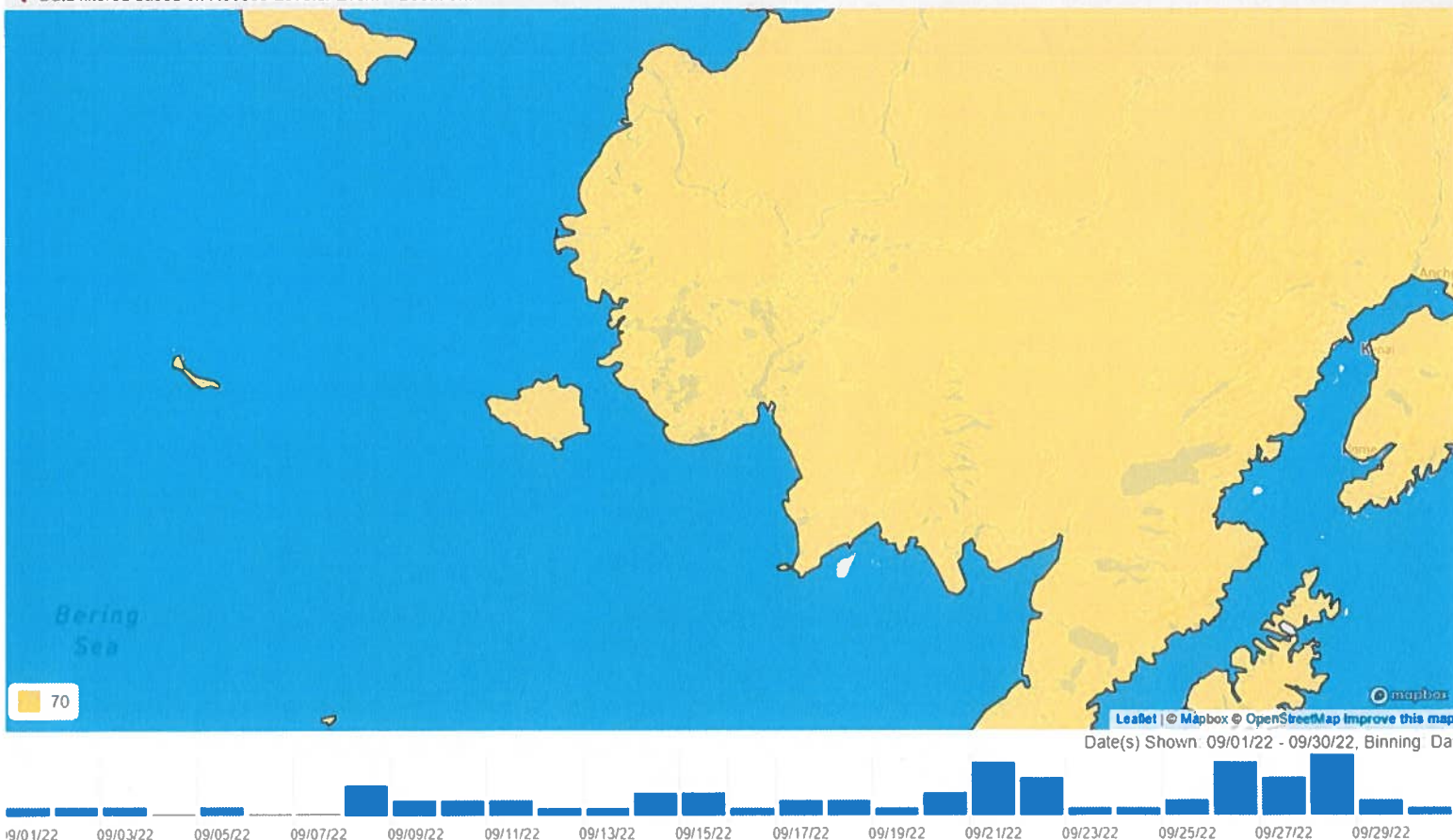
Abdominal pain, Abuse or Neglect, Agitation, Alcohol, Altered consciousness, Anorexia, Anosmia, Apnea, Assault, Benzodiazepine, Blisters, Blurred vision, Body aches, Bronchiolitis, Bronchitis, Chills, Cocaine, Conjunctivitis, COPD, Cough, COVID-19, Crack, Dehydration, Diaphoresis, Diarrhea, Domestic Violence, Drooling, Drug, Drunk, Dyspnea, Earache, Epiglottitis, Fentanyl, Eye pain, Faintness, Fever, Food poisoning, Gastroenteritis, Gastrointestinal, Generalized weakness, Heat-related Illness, Hemoptysis, Hoarseness, Hypertension, Hypoxia, Influenza, Injury, Intentional, Intoxication, Irritable, Lacrimation, Lethargy, Local paralysis, Lower respiratory infection, LSD, Lymphadenopathy, Malaise, Marijuana, MDMA, Melena, Methadone, Methamphetamine, Miosis, Monkeypox, Narcan, Nausea, Oral mucosal changes, Overdose, Oxycodone, Painkiller, Pale, PCP, Pinpoint, Pleural effusion, Pleuritic pain, Pneumonia, Poison, Pregnant, Psilocybin, Psych, Psychiatric, Pulmonary edema, Rash, Respiratory distress, Rhinitis, Seizure, Sinusitis, Slur, Sore throat, Stridor, Suboxone, Suicide, Suicide attempt, Suicide ideation, Tachypnea, Travel/Contact - Asia, Travel/Contact - China, Travel/Contact - Europe, Travel/Contact - Iran, Travel/Contact - Italy, Twitching, Unconscious, Unresponsive, Upper respiratory congestion, Upper respiratory infection, Violence, Viral symptoms, Vomiting, Wheezing

Types of Service Requested: 911 Response (Scene), Intercept, Interfacility Transport, Medical Transport, Mutual Aid, Public Assistance/Other Not Listed, Standby

Minimum Alert Threshold: ● Moderate

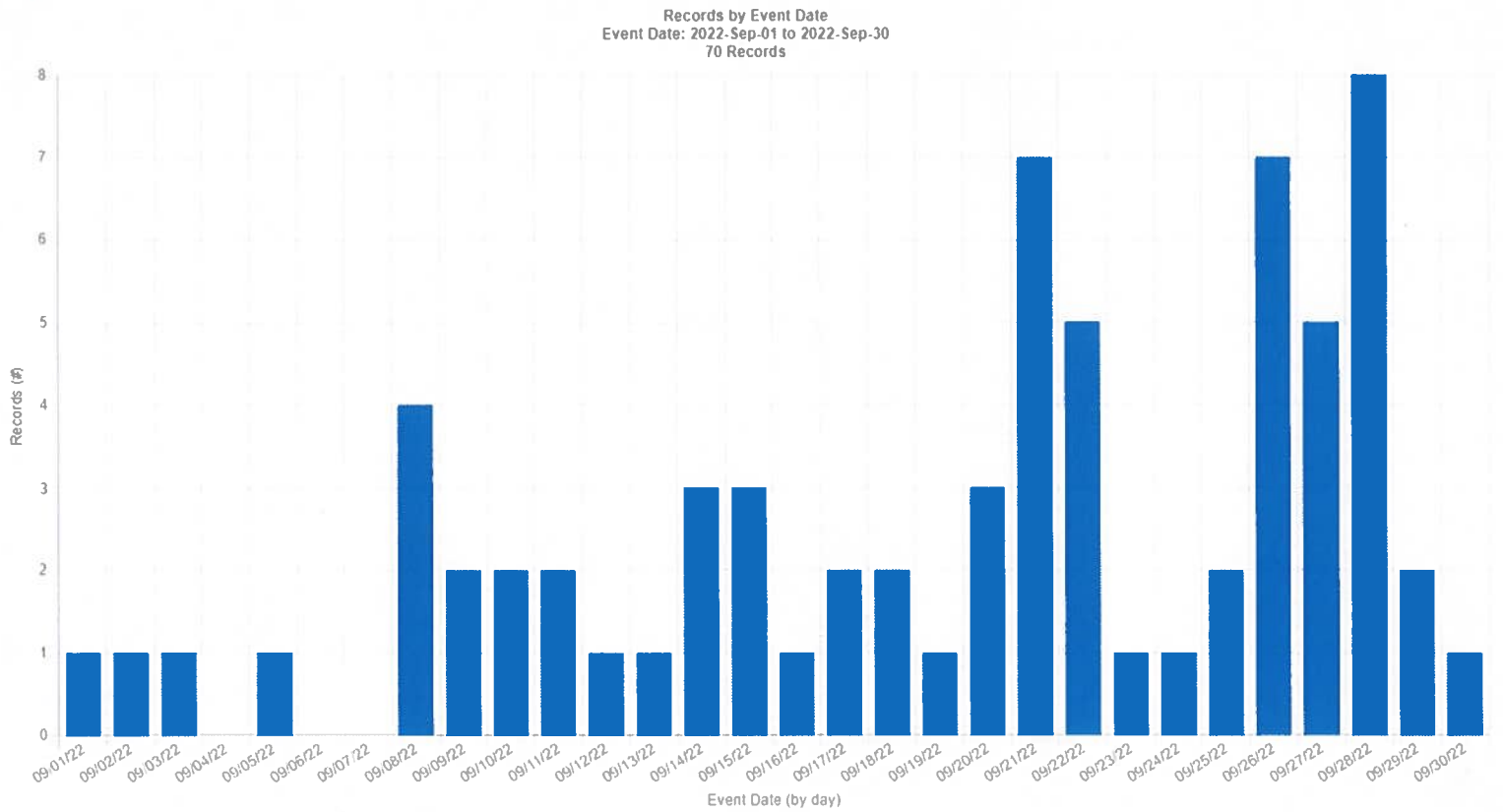
Map

▲ Data filtered based on **Access Levels:** Event = Location



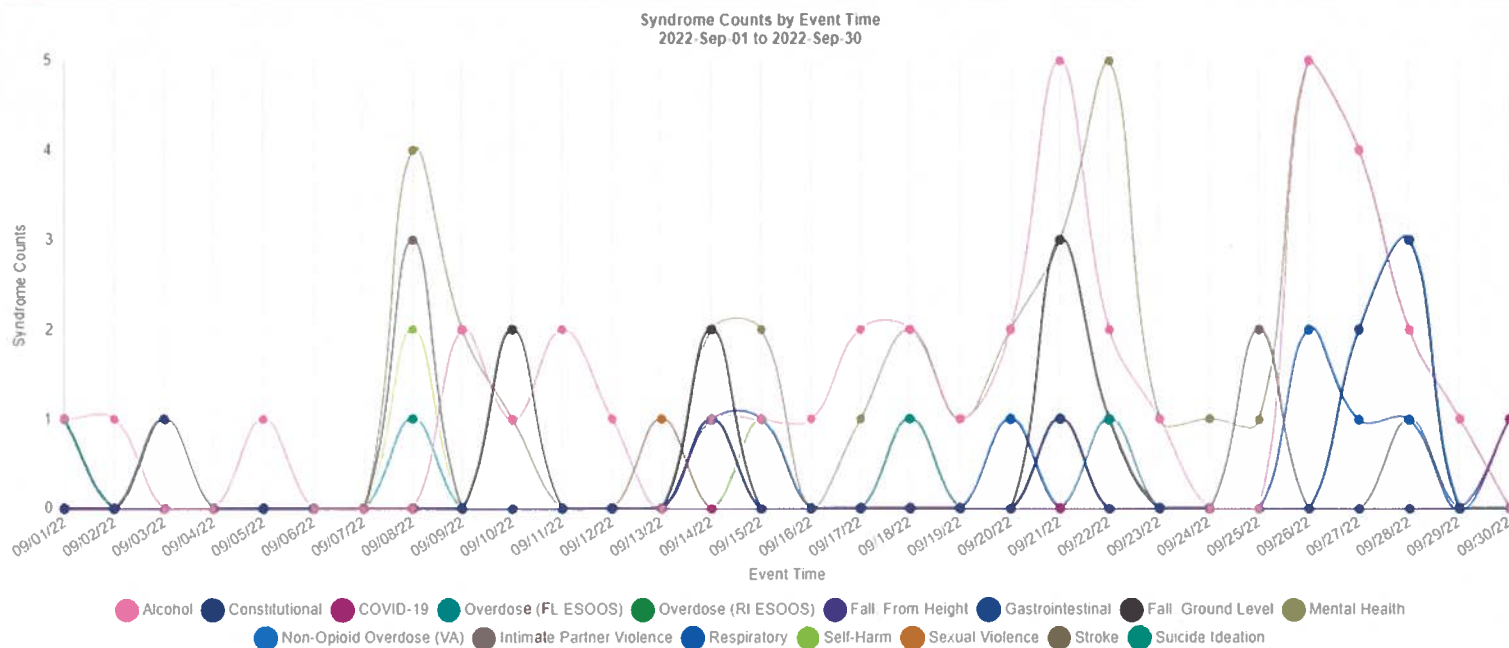
Data Explorer: Records by Event Date

Data filtered based on **Access Levels**: Event = **Location**, Operational = **Full**.



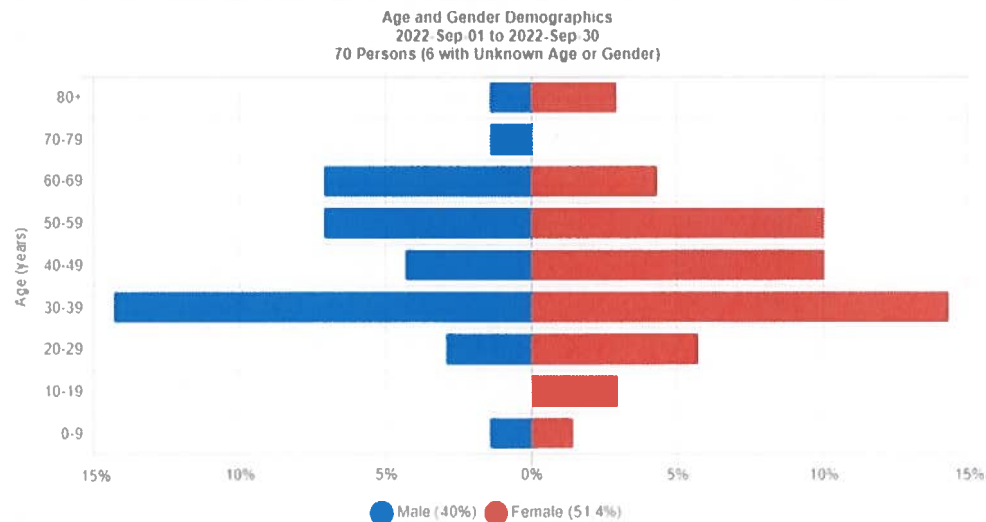
Syndrome Counts by Time

Data filtered based on **Access Levels**: Event = Location.



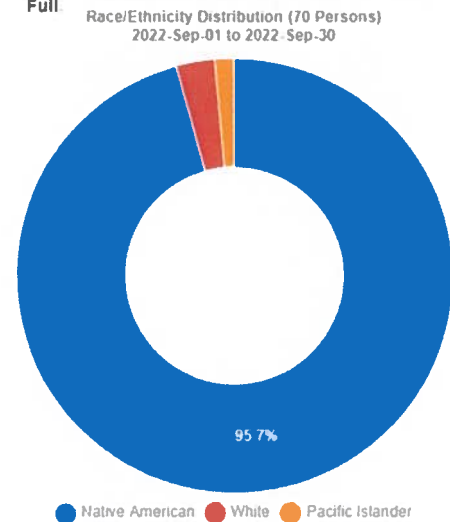
Age and Gender Distribution

Data filtered based on **Access Levels**: Event = Location.



Race/Ethnicity

Data filtered based on **Access Levels**: Event = Full.



Bethel Fire Department

Bethel, AK

This report was generated on 10/3/2022 3:05:12 PM



Incident Type per Zone for Incident Status for Date Range

Incident Status(s): All Incident Statuses | Start Date: 09/01/2022 | End Date: 09/30/2022

INCIDENT TYPE	INCIDENT STATUS	# INCIDENTS
Zone: 10 - Airport		
735 - Alarm system sounded due to malfunction	Completed	1
Zone: 13 - Larson Subdivision and B.I.A.		
631 - Authorized controlled burning	Completed	1
Zone: 2 - East Ave., Hanger Lake Road, Osier Street		
331 - Lock-in (if lock out , use 511)	Completed	1
511 - Lock-out	Reviewed	1
Zone: 3 - 3rd Ave, 4th Ave, 5th Ave, 6th Ave, and 7th Ave		
111 - Building fire	Reviewed	1
111 - Building fire	Completed	1
511 - Lock-out	Completed	3
Zone: 5 - City Subdivision		
511 - Lock-out	Completed	1
700 - False alarm or false call, other	Completed	1
735 - Alarm system sounded due to malfunction	Reviewed	2
Zone: 6 - ASHA Housing (Bethel Heights)		
611 - Dispatched & cancelled en route	Reviewed	1
651 - Smoke scare, odor of smoke	Completed	1
743 - Smoke detector activation, no fire - unintentional	Completed	1
745 - Alarm system activation, no fire - unintentional	Completed	1
Zone: 7 - Airport Road to Blueberry Subdivision		
511 - Lock-out	Completed	1
Zone: 8 - Hoffman Subdivision		
463 - Vehicle accident, general cleanup	Completed	1
511 - Lock-out	Completed	2

This report gives a count of each incident type for the Incident Status or Statuses selected.



emergencyreporting.com
Doc Id: 384
Page # 1 of 1

Schedule, Events and Programs

Visit ykfitness.org for the most up to date schedules and information.

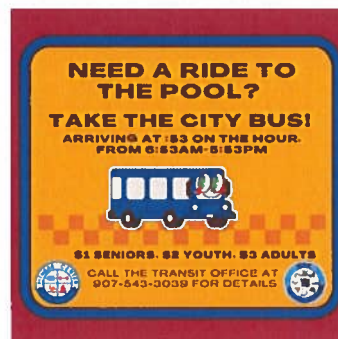
Summer has seen a boost in activity at the Fitness Center. Starting the week of June 27th we removed all remaining COVID-19 restrictions as have seen an increase in visits to the facility. We continue to monitor Community Risk levels and will re-introduce mitigation strategies if health officials recommend doing so.



Staffing for July was very challenging with many of our students out and few new staff applications received. We are actively hiring for Programming Staff to help finish out the summer and Lifeguards to help us throughout the year and are looking for an Aquatic Supervisor to help increase our ability to offer aquatic programs and services. We are offering Lifeguard Training in August.



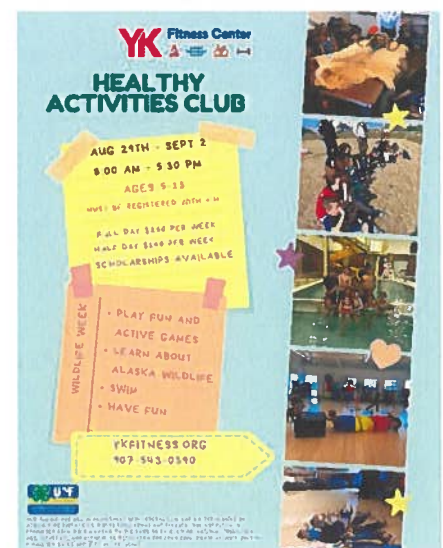
In July we offered Swim Lessons and will offer Lifeguard Training in August. We also worked with community members to host Family Field Nights at Big Dipper Field.



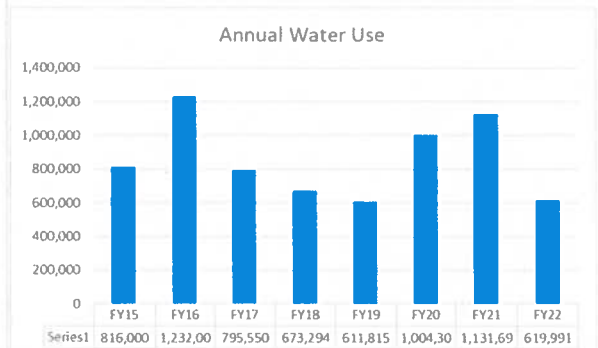
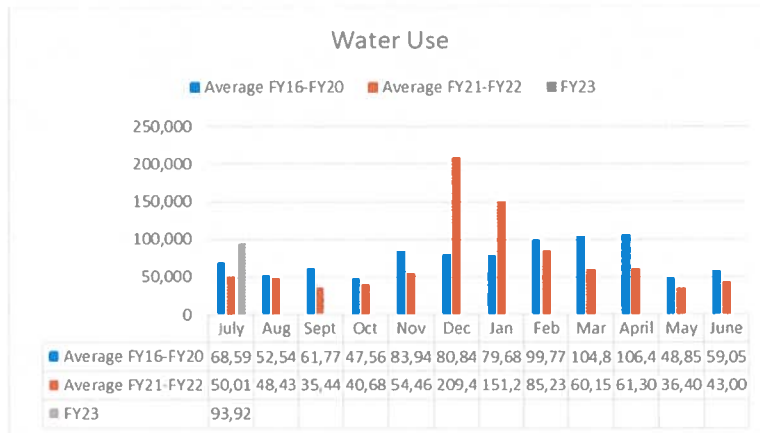
At the end of July the City bus added the fitness center to their route and we added the City bus to our marketing materials.

GROUP SWIM LESSONS Summer 2022			
Classes meet July 9th - August 6th			
AGE	CLASS	DESCRIPTION	Cost
4-5 years	Preschool 1	Swimmers must be able to swim 25m in a single stroke and be able to float on their back for 10 seconds.	\$50
	Preschool 2	Swimmers must be able to swim 25m in a single stroke and be able to float on their back for 10 seconds.	\$50
	Preschool 3	Swimmers must be able to swim 25m in a single stroke and be able to float on their back for 10 seconds.	\$50
6-10 years	Level 1	Swimmers must be able to swim 25m in a single stroke and be able to float on their back for 10 seconds.	\$50
	Level 2	Swimmers must be able to swim 25m in a single stroke and be able to float on their back for 10 seconds.	\$50
	Level 3	Swimmers must be able to swim 25m in a single stroke and be able to float on their back for 10 seconds.	\$50
11-15 years	Level 4	Swimmers must be able to swim 25m in a single stroke and be able to float on their back for 10 seconds.	\$50
	Level 5	Swimmers must be able to swim 25m in a single stroke and be able to float on their back for 10 seconds.	\$50
	Level 6	Swimmers must be able to swim 25m in a single stroke and be able to float on their back for 10 seconds.	\$50
16+	Adult	Swimmers must be able to swim 25m in a single stroke and be able to float on their back for 10 seconds.	\$50

Our Healthy Activities Club Continued through July and into August with an additional week offered during the school break week at the end of August.



Water Use

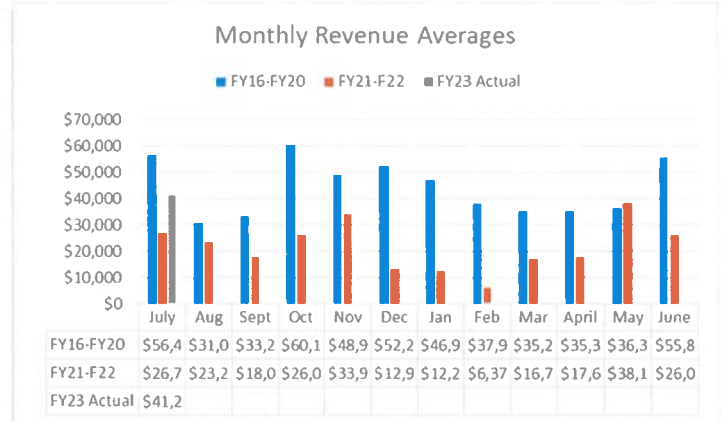
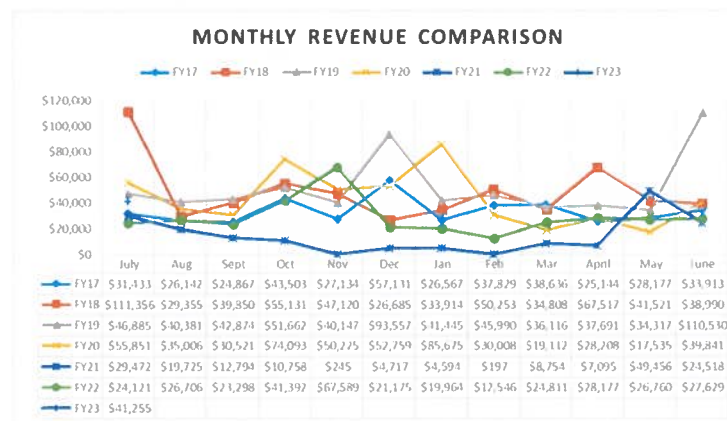


*Note: Facility opened in November of 2014 (FY15). Starting during maintenance closure in Dec 2019/Jan 2020 hot water has been used to keep pipes from freezing resulting in higher-than-normal usage. Water was turned off in late March 2020 once outside temps were consistently above freezing temperatures. Problems again arose in Dec 2020 and water was used to assure there were no freeze ups of facility piping through early March 2021.

Revenue

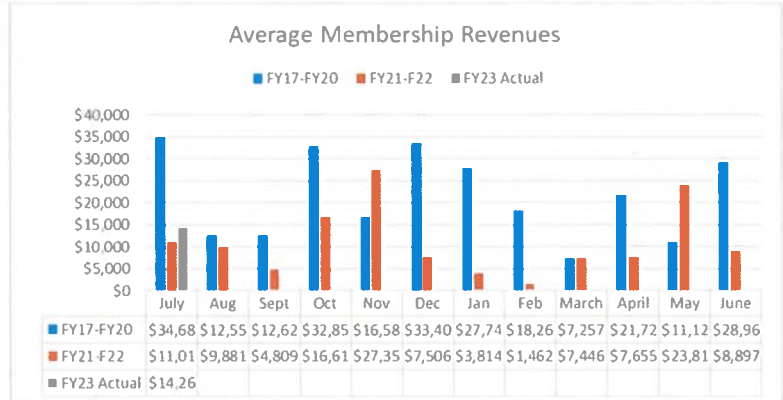
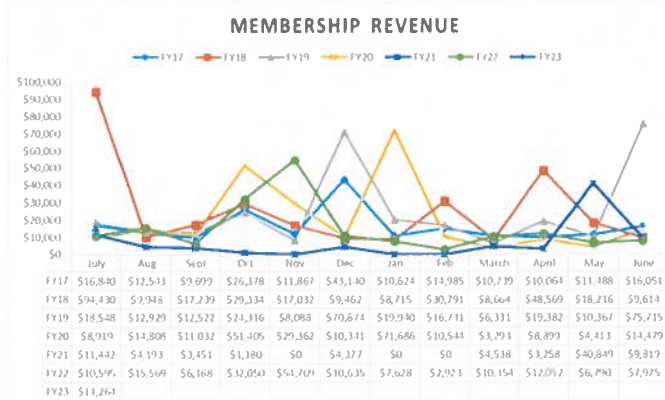
Code	Facility Revenue	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total	FY22 Budgeted	%attained
43-9421	Memberships	\$14,264												\$14,264	\$260,000	5%
43-4360	Pro Shop	\$4,621												\$4,621	\$40,000	12%
43-4361	Concessions	\$5,143												\$5,143	\$60,000	9%
43-4369	Entry Fees	\$9,545												\$9,545	\$100,000	10%
43-4440	Facility Rental	\$595												\$595	\$25,500	2%
43-4364	Program Fees	\$4,051												\$4,051	\$50,000	8%
Misc (Grants, Donations, Etc.)		\$3,037												\$3,037	\$5,000	61%
Facility Revenue Total		\$41,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,255	\$540,500	8%

During July we continued to lift COVID-19 restrictions and saw a return to the facility of more community members. We achieved approximately 73% of pre-COVID-19 average revenue in July.

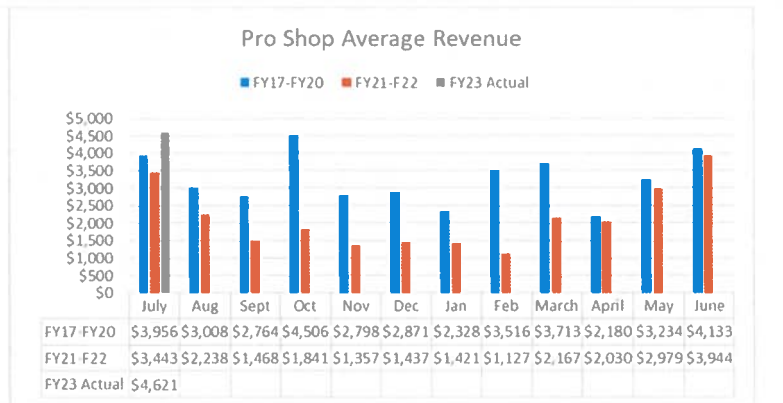
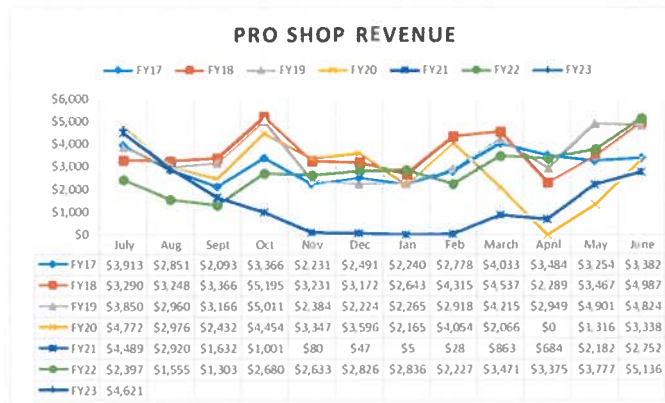


Revenue Comparisons by line Item:

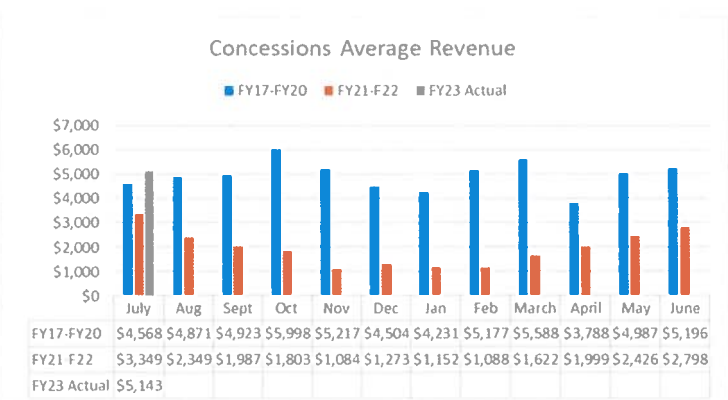
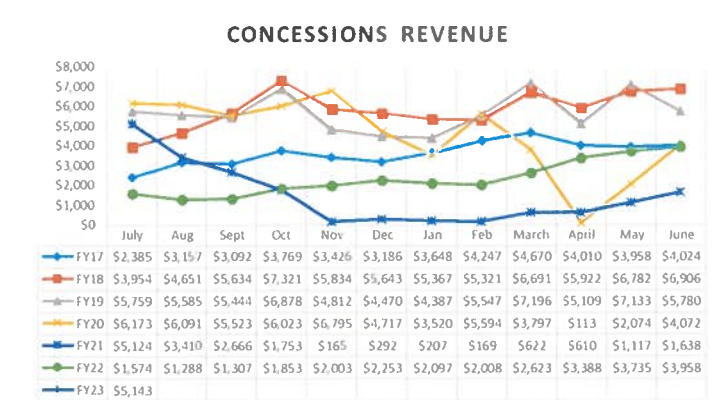
Confidence is growing in the community that we are reaching the end of the pandemic and membership revenue is beginning to re-build.



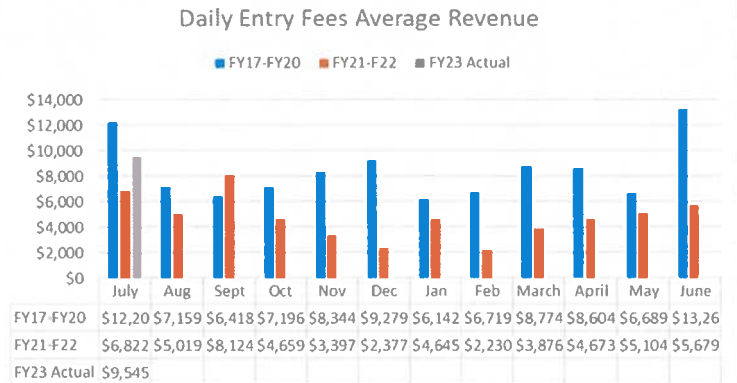
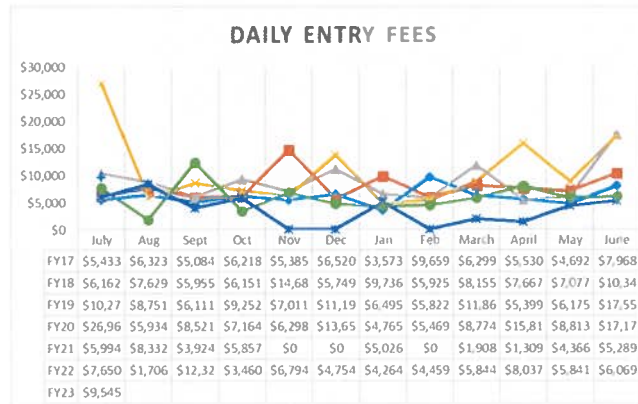
Proshop revenues for July were positively influence by an increase in users as we continue to lift COVID restrictions and return to normal operations.



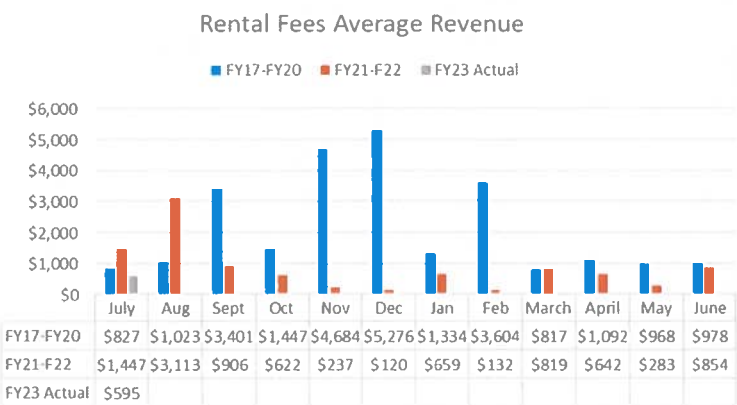
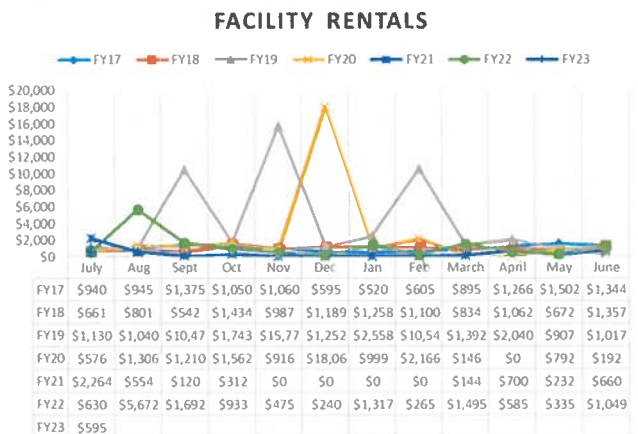
In July we have seen an improvement in the supply of goods getting to the facility as well as an influx of patrons visiting and staying for concessions. As a result July 2022 Concessions revenue rebounded and surpassed the pre-covid July average.



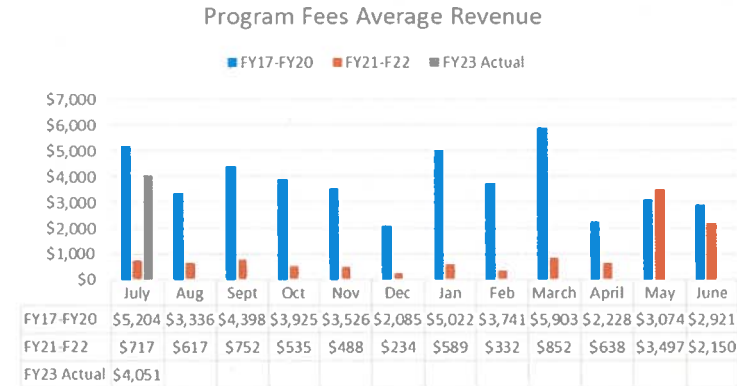
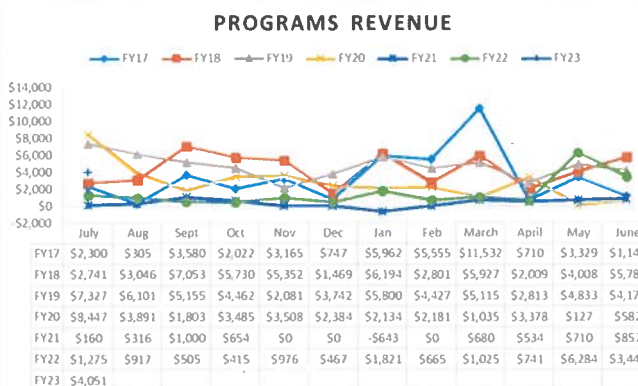
Daily entry fee revenue has continued to increase as we continue to reduce COVID-19 restrictions and community members continue to return to using the facility.



Facility rental fees will continue to remain low until we are able to resume larger group rentals and parties.



With the addition of swim lessons and our Healthy Activities Club Program, revenues for July reached 78% of pre-pandemic totals. Additional program revenue will be collected after invoiced fees are received from grant funders.



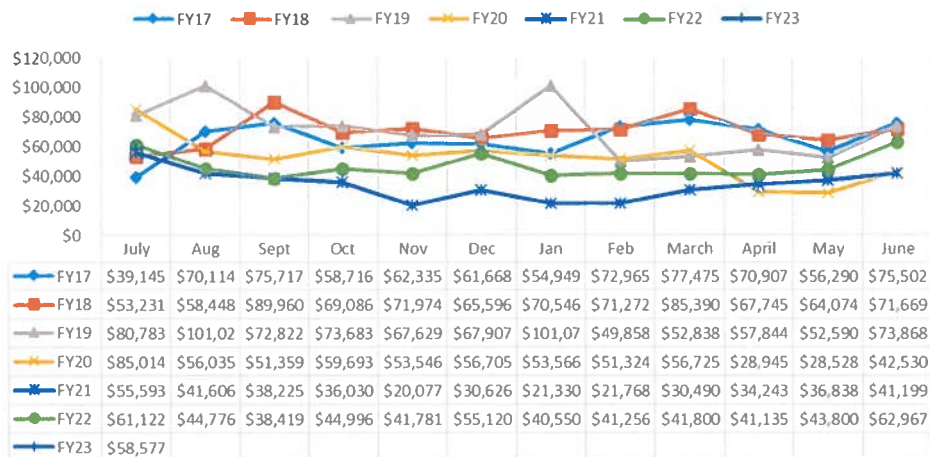
Expenses

	Expenses	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total	Budgeted	% used	remaining
	Wages & Benefits	\$58,339												\$58,339	\$652,550	8.94%	\$594,211
545	Travel/Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	0.00%	\$1,000
561	Supplies	\$12,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,261	\$76,000	16.13%	\$63,739
580, 661, 663, 799	Building Maintenance	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166	\$22,600	0.74%	\$22,434
668	Software Licenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	0.00%	\$6,500
669	General Expenses	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$30,850	0.02%	\$30,845
790	Allowance for Special Events	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	0.00%	\$1,100
799	Unforeseen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	0.00%	\$2,500
	Non Budgeted/Grant Funded	\$879															
	TOTAL	\$71,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,772	\$793,100	8.92%	\$722,328

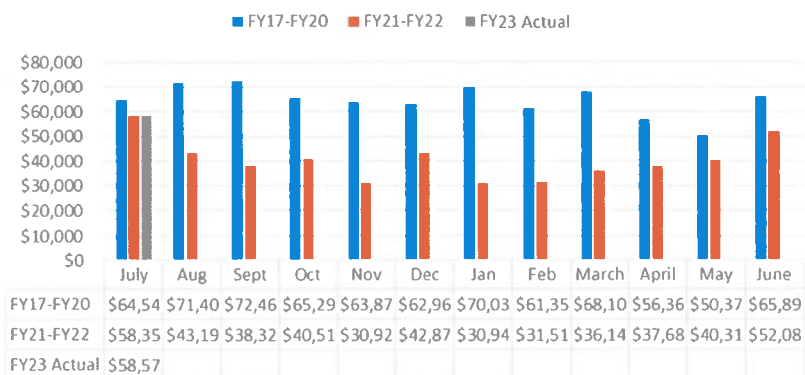
* Due to our 2 week pay period structure there are 2 months out of each year in which 3 pay periods fall, skewing wages totals upwards for those months.

**Expense totals do not include purchases for the building that have been made by City of Bethel Property Maintenance or other direct city expenses.

COMPARISON OF MONTHLY EXPENSES



Average of Monthly Expenses



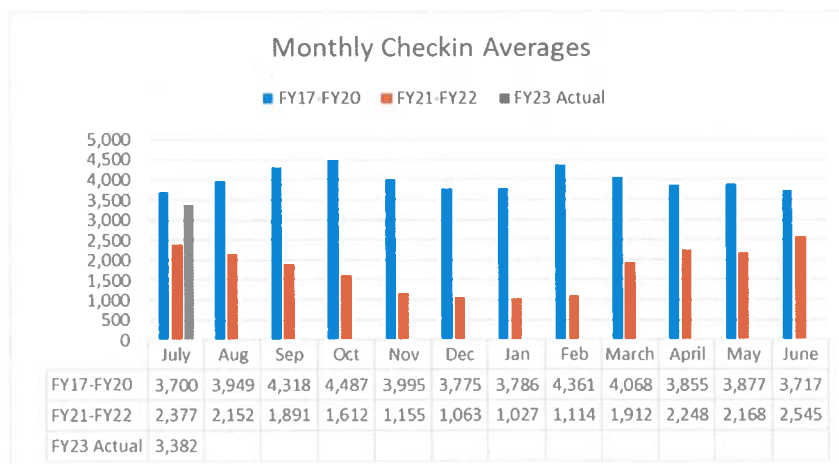
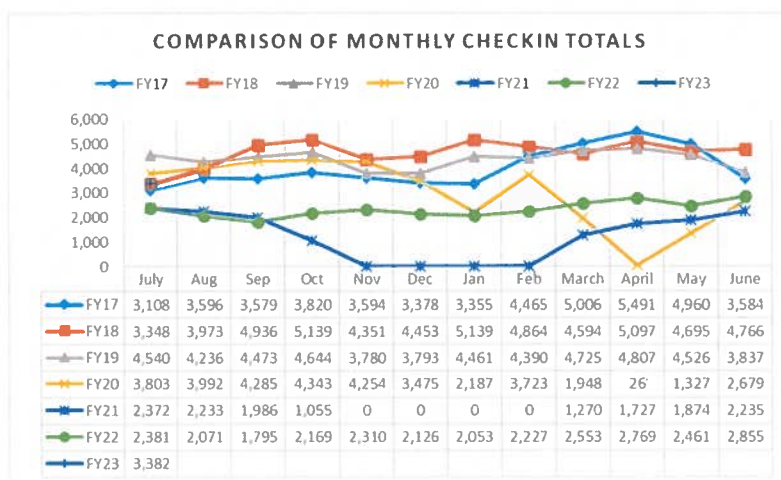
We actively work to keep expenses low while still making seasonal purchases, purchases for maintenance and cleaning, and to keep essential proshop and concessions items stocked as well to maintain staffing at levels appropriate to provide safety and customer service.

Facility Utilization

Facility Check-In: Facility Check-In numbers represent the total number of patrons who visited the facility and are based on a compilation of the number of members who checked-in, the number of daily passes sold and the number of participants in programs, activities, rentals, and special events. These numbers represent facility visits, not individuals as most individuals visit the facility multiple times over the course of the month.

Facility Check-In	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total
Member Checkins	1,262												1,262
Daily Admissions	1,563												1,563
Rentals	0												0
Fitness Programming	103												103
Aquatics Programming	55												55
Youth Programs	399												399
Monthly Totals	3,382	0	0	0	0	0	0	0	0	0	0	0	3,382

Concerns about CoVID-19 began impacting facility utilization in late February 2020 and continue to the present, but July reached approximately 90% of pre-CoVID-19 normal boosted by strong participation in our Healthy Activities Club and an influx of users from individuals who were in Bethel due to Fires in surrounding communities. We anticipate continued higher utilization rates as we continue to remove the remaining CoVID-19 restrictions.



CITY OF BETHEL
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2022

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTEREST & PENALTIES</u>					
520-40-4402 CITY DOCK-PENALTIES & INT	.00	.00	2,000.00	2,000.00	.0
TOTAL INTEREST & PENALTIES	.00	.00	2,000.00	2,000.00	.0
<u>CHARGES FOR SERVICES</u>					
520-43-4402 CITY DOCK-STORAGE	.00	.00	90,000.00	90,000.00	.0
520-43-4403 CITY DOCK-PERMIT	.00	.00	3,000.00	3,000.00	.0
520-43-4404 CITY DOCK-WHARFAGE	60,706.18	60,706.18	150,000.00	89,293.82	40.5
520-43-4405 CITY DOCK-DOCKAGE	8,739.45	8,739.45	25,000.00	16,260.55	35.0
520-43-4409 SBH PETRO PORT-FUEL THRU-PUT	43,124.28	43,124.28	220,000.00	176,875.72	19.6
520-43-4410 PETRO YARD - STORAGE	.00	.00	2,000.00	2,000.00	.0
520-43-4412 PETRO PORT-FUEL THRU-PUT	86,248.56	86,248.56	440,000.00	353,751.44	19.6
520-43-4413 PETRO PORT-DOCKAGE	9,057.35	9,057.35	20,000.00	10,942.65	45.3
520-43-4415 SEAWALL MOORAGE	.00	.00	24,000.00	24,000.00	.0
520-43-4416 SEAWALL DOCKAGE	21,069.41	21,069.41	20,000.00	(1,069.41)	105.4
520-43-4418 BEACH-STORAGE	.00	.00	30,000.00	30,000.00	.0
520-43-4419 BEACH-WHARFAGE	37,183.05	37,183.05	95,000.00	57,816.95	39.1
520-43-4420 BEACH-DOCKAGE	23,043.05	23,043.05	25,000.00	1,956.95	92.2
520-43-4421 BOAT HARBOR-STORAGE	.00	.00	3,500.00	3,500.00	.0
520-43-4422 BOAT HARBOR-MOORAGE	4,643.64	4,643.64	20,000.00	15,356.36	23.2
TOTAL CHARGES FOR SERVICES	293,814.97	293,814.97	1,167,500.00	873,685.03	25.2
<u>LEASE REVENUE</u>					
520-44-4440 LEASE REVENUE	.00	.00	24,000.00	24,000.00	.0
TOTAL LEASE REVENUE	.00	.00	24,000.00	24,000.00	.0
<u>MISCELLANEOUS</u>					
520-45-4388 EXTRA WATER CALLS	12,660.98	12,660.98	20,000.00	7,339.02	63.3
520-45-4424 SMALL BOAT HARBOR STORAGE	325.00	325.00	.00	(325.00)	.0
520-45-4535 SMALL BOAT HARBOR PERMITS	2,730.00	2,730.00	20,000.00	17,270.00	13.7
TOTAL MISCELLANEOUS	15,715.98	15,715.98	40,000.00	24,284.02	39.3
<u>MISCELLANEOUS</u>					
520-49-4439 MISCELLANEOUS REVENUE	.00	.00	2,000.00	2,000.00	.0
520-49-4590 INVESTMENT INCOME	1,258.98	1,258.98	2,000.00	741.02	63.0
TOTAL MISCELLANEOUS	1,258.98	1,258.98	4,000.00	2,741.02	31.5
TOTAL FUND REVENUE	310,789.93	310,789.93	1,237,500.00	926,710.07	25.1

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2022

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DOCK EXPENDITURES</u>					
520-50-6000 SALARIES	34,526.25	34,526.25	200,781.00	166,254.75	17.2
520-50-6010 OVERTIME	2,574.54	2,574.54	5,000.00	2,425.46	51.5
520-50-6022 HOLIDAY PAY	965.26	965.26	.00	965.26	.0
520-50-6023 LEAVE CASHOUT	2,905.58	2,905.58	9,901.00	6,995.42	29.4
520-50-6030 SOCIAL SECURITY EXPENSE	487.36	487.36	1,124.00	636.64	43.4
520-50-6031 PAYABLE MEDICARE FICA	608.29	608.29	2,984.00	2,375.71	20.4
520-50-6032 UNEMPLOYMENT	.00	.00	3,663.00	3,663.00	.0
520-50-6033 WORKERS' COMPENSATION	732.84	732.84	5,316.00	4,583.16	13.8
520-50-6034 PERS	6,645.21	6,645.21	43,563.00	36,917.79	15.3
520-50-6040 EMPLOYEE GROUP BENEFITS	13,976.51	13,976.51	99,678.00	85,701.49	14.0
520-50-6041 UTILITY BENEFIT	2,991.78	2,991.78	17,875.00	14,883.22	16.7
520-50-6060 TRAVEL/TRAINING	.00	.00	5,000.00	5,000.00	.0
520-50-6070 PENSION EXPENSE	.00	.00	15,000.00	15,000.00	.0
520-50-6100 SUPPLIES	1,572.43	1,572.43	8,000.00	6,427.57	19.7
520-50-6103 WEARING APPAREL	.00	.00	5,000.00	5,000.00	.0
520-50-6121 MUNICIPAL DOCK GRAVEL	.00	.00	133,133.00	133,133.00	.0
520-50-6150 GASOLINE/DIESEL/OIL	646.29	646.29	15,000.00	14,353.71	4.3
520-50-6153 HEATING FUEL	566.05	566.05	3,600.00	3,033.95	15.7
520-50-6155 WATER/SEWER/GARBAGE	3,217.44	3,217.44	5,500.00	2,282.56	58.5
520-50-6156 WATER FOR BARGES	.00	.00	12,000.00	12,000.00	.0
520-50-6160 ELECTRICITY	1,606.11	1,606.11	13,509.00	11,902.89	11.9
520-50-6170 TELEPHONE	575.93	575.93	2,250.00	1,674.07	25.6
520-50-6171 STAFF CELLULAR PHONES	387.87	387.87	3,000.00	2,612.13	12.9
520-50-6200 MINOR EQUIPMENT	752.24	752.24	30,000.00	29,247.76	2.5
520-50-6230 VEHICLE MAINT/REPAIR	515.63	515.63	2,839.00	2,323.37	18.2
520-50-6231 VEHICLE PARTS & TOOLS	6,783.16	6,783.16	20,000.00	13,216.84	33.9
520-50-6241 MUNICIPAL DOCK MAINT.	.00	.00	5,000.00	5,000.00	.0
520-50-6242 MAINT-SEAWALL	.00	.00	7,000.00	7,000.00	.0
520-50-6244 ICR-PROPERTY MAINTENANCE 5%	3,802.07	3,802.07	28,137.00	24,334.93	13.5
520-50-6320 OTHER PROFESSIONAL FEES	.00	.00	10,000.00	10,000.00	.0
520-50-6321 LEGAL FEES	.00	.00	5,000.00	5,000.00	.0
520-50-6324 PLANNING/ENGINEERING FEES	.00	.00	5,000.00	5,000.00	.0
520-50-6339 OTHER PURCHASED SERVICES	587.09	587.09	30,000.00	29,412.91	2.0
520-50-6400 INSURANCE	3,508.80	3,508.80	35,093.00	31,584.20	10.0
520-50-6502 ADVERTISING	.00	.00	1,000.00	1,000.00	.0
520-50-6503 DUES & SUBSCRIPTIONS	.00	.00	1,000.00	1,000.00	.0
520-50-6531 BANK CHARGES	1,740.87	1,740.87	3,000.00	1,259.13	58.0
520-50-6710 ADMIN OVERHEAD-GF	11,349.67	11,349.67	45,185.00	33,835.33	25.1
520-50-6711 ADMIN OVERHEAD-IT SVCS	4,484.31	4,484.31	33,260.00	28,775.69	13.5
520-50-6890 CAPITAL EXPENDITURES	.00	.00	656,452.00	656,452.00	.0
520-50-9700 3/4 TON PICK-UP TRUCK	.00	.00	4,762.00	4,762.00	.0
520-50-9701 DROP DECK TRAILER	.00	.00	13,931.00	13,931.00	.0
TOTAL DOCK EXPENDITURES	108,509.58	108,509.58	1,547,536.00	1,439,026.42	7.0

CITY OF BETHEL
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2022

MUNICIPAL DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 55</u>					
520-55-6000 SALARIES	25,609.51	25,609.51	111,187.00	85,577.49	23.0
520-55-6010 OVERTIME	1,080.65	1,080.65	3,000.00	1,919.35	36.0
520-55-6022 HOLIDAY PAY	445.94	445.94	.00	(445.94)	.0
520-55-6023 LEAVE CASHOUT	1,431.10	1,431.10	1,164.00	(267.10)	123.0
520-55-6030 SOCIAL SECURITY EXPENSE	878.76	878.76	5,043.00	4,164.24	17.4
520-55-6031 PAYABLE MEDICARE FICA	418.49	418.49	1,656.00	1,237.51	25.3
520-55-6032 UNEMPLOYMENT	.00	.00	2,033.00	2,033.00	.0
520-55-6033 WORKERS' COMPENSATION	758.85	758.85	2,950.00	2,191.15	25.7
520-55-6034 PERS	2,851.73	2,851.73	25,121.00	22,269.27	11.4
520-55-6040 EMPLOYEE GROUP BENEFITS	4,972.71	4,972.71	12,205.00	7,232.29	40.7
520-55-6041 UTILITY BENEFIT	2,350.72	2,350.72	25,121.00	22,770.28	9.4
520-55-6100 SUPPLIES	1,269.60	1,269.60	3,000.00	1,730.40	42.3
520-55-6103 WEARING APPAREL	.00	.00	3,000.00	3,000.00	.0
520-55-6132 SMALL BOAT HARBOR GRAVEL	.00	.00	30,000.00	30,000.00	.0
520-55-6150 GASOLINE/DIESEL/OIL	4,688.37	4,688.37	8,000.00	3,311.63	58.6
520-55-6155 WATER/SEWER/GARBAGE	.00	.00	7,100.00	7,100.00	.0
520-55-6160 ELECTRICITY	.00	.00	2,000.00	2,000.00	.0
520-55-6200 MINOR EQUIPMENT	60.98	60.98	3,000.00	2,939.02	2.0
520-55-6241 SMALL BOAT HARBOR MAINTENANCE	.00	.00	5,500.00	5,500.00	.0
520-55-6400 INSURANCE	512.64	512.64	5,470.00	4,957.36	9.4
520-55-6539 MISCELLANEOUS EXPENSES	.00	.00	1,000.00	1,000.00	.0
520-55-6710 ADMIN OVERHEAD-GF	5,577.66	5,577.66	22,205.00	16,627.34	25.1
520-55-6890 CAP EXP SBH	.00	.00	1,000,000.00	1,000,000.00	.0
TOTAL DEPARTMENT 55	52,907.71	52,907.71	1,279,755.00	1,226,847.29	4.1
TOTAL FUND EXPENDITURES	161,417.29	161,417.29	2,827,291.00	2,665,873.71	5.7
NET REVENUE OVER EXPENDITURES	149,372.64	149,372.64	(1,589,791.00)	(1,739,163.64)	9.4