

CITY OF BETHEL

City Council Meeting Agenda, June 22, 2021 – 6:30 PM

Website: <https://www.cityofbethel.org/council>

Location: ONC Multipurpose Building, 334 Akiachak, Bethel Alaska

Council Members: Mayor Michelle DeWitt, Vice-Mayor Haley Hanson, Perry Barr, Alyssa Leary, Mark Springer, Rose Henderson, Conrad McCormick



ALL PUBLIC MEETINGS OF THE CITY OF BETHEL WILL BE HELD VIRTUALLY

Join online at: <https://zoom.us/j/96155206634?pwd=cUZJM2Z5bmJLc1RDWWhTMW10d2Z3Zz09>

Meeting ID: 961 5520 6634

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877 853 5257 US Toll-free
888 475 4499 US Toll-free
833 548 0276 US Toll-free
833 548 0282 US Toll-free

WRITTEN PUBLIC COMMENT

- 1) Email: cityclerk@cityofbethel.net by 4:00pm the day of the meeting.
 - 2) Specify the written submission is for People To Be Heard.
 - 3) Provide full real name of the person making submission.
- Public Comment may be summarized if the length of the submission exceeds the five minutes time limit.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PEOPLE TO BE HEARD – FIVE MINUTES PER PERSON

5. APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA

6. APPROVAL OF MEETING MINUTES

- 6.1. *6-1-2021 Special City Council Budget Meeting
- 6.2. *6-8-2021 Regular City Council Meeting

7. REPORTS OF STANDING COMMITTEES

- 7.1. Committee/Commission/Board Agendas And Draft Minutes

8. SPECIAL ORDER OF BUSINESS

Posted June 16, 2021 at AC Co., Swanson's, ONC Multipurpose Building, and the Post Office.

Kevin Morgan, Deputy City Clerk

City Clerk's Office Contact Information: Email cityclerk@cityofbethel.net Phone 907-543-1384

Items noted with an asterisk (*) are consent agenda items, unless removed from the consent agenda they are approved upon the approval of the agenda. Ordinances introduced at this meeting may be set for public hearing at the next regular meeting.

The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

- 8.1. Proclamation Affirming Our Commitment To Improve Diversity, Equity And Inclusion (Mayor DeWitt)

9. UNFINISHED BUSINESS

- 9.1. Public Hearing Of Ordinance 21-27: Amending The Official Land Use Map Of Bethel By Adopting An Industrial Zoning Designation For 18.2 Acres Of Land Consisting Of Tract A And Tract B Of The Tower Road Subdivision, Section 14, Township 8 North, Range 72 West, Seward Meridian, Bethel, Alaska (Planning Commission)
- 9.2. Public Hearing Of Ordinance 21-28: Bethel Municipal Code 4.16.170, Exemption Cards, To Remove The Bethel Residency Requirement For Senior Citizen Sales Tax Exemption Cards (Council Member Springer)

10. NEW BUSINESS

- 10.1. Public Hearing Of Emergency Ordinance 21-30: Extending The Declaration Of Emergency Issued Through Ordinances 21-16, 21-08, 21-02, 20-38, 20-32, 20-29, 20-11, 20-09 And 20-08 (Mayor DeWitt)
- 10.2. Public Hearing Of Emergency Ordinance 21-31: Extending Ordinance 21-18 Testing And Quarantine Mandates And Exemptions (Mayor DeWitt)
- 10.3. Public Hearing Of Emergency Ordinance 21-32: Exempting 13.04.290 Of The Bethel Municipal Code To Prevent Water Shut Off For Non-Payment For An Additional 60 Days (Mayor DeWitt)
- 10.4. *Introduction Of Ordinance 21-29: Authorizing The Acquisition Of Interest In Land For A Utility Easement From Bethel Community Services Foundation, Inc. Involving The Bethel Avenues Piped Water And Sewer Project - Phase I (City Manager Williams)
- 10.5. *Resolution 21-11: Responding To The COVID-19 Public Health Emergency, Repealing And Replacing Resolution 21-10, And Establishing Standards For In-Person Participation At City Meetings (Mayor DeWitt)

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- 10.6. * Resolution 21-12: Providing Consent To The Planning Commission's Resolution 2021-04 Approving The Vacation Of Designated 50-Foot And 75-Foot Sections Of Width Along The 1,387-Foot Right-Of-Way Located On Ridgecrest Drive, Plat 2011-11, Within Section 8, T8N, R71W, SM, Petition Submitted By The Lower Kuskokwim School District To In Front Of The Bethel Regional High School, For Accommodating The Planned Construction Of The New Ayaprun School (Planning Commission)
- 10.7. AM 21-17: Direct City Administration To Establish An Interest-Bearing Account For Community Action Grant Program Funds, In Which 20% Of City-Collected Alcohol Taxes Are Deposited At Least Quarterly, Including Amounts Owed To The Fund Since Its Intended Inception On November 25, 2017 (Community Action Grant Technical Review Board)
- 10.8. *Personnel Leave- City Clerk, June 30-July 6th, 2021 (Mayor DeWitt)

11. REPORTS

- 11.1. Mayor's Report
- 11.2. City Manager's Report
- 11.3. Clerk's Report

12. COUNCIL MEMBER COMMENTS

13. EXECUTIVE SESSION

14. ADJOURNMENT

Posted June 16, 2021 at AC Co., Swanson's, ONC Multipurpose Building, and the Post Office.

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The Council may by unanimous consent, after 12:00 AM Fix the Time to Which To Adjourn until the following day at 6:30 PM

1. CALL TO ORDER

A Special Meeting of the Bethel City Council was held on June 1, 2021 at 6:00 p.m., in the ONC Multipurpose Building, Bethel, Alaska.

Mayor DeWitt called the meeting to order at 6:00 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Comprising a quorum of the Council, the following members were present:
Vice-Mayor Haley Hanson (telephonically) City Council Member Alyssa Leary (telephonically) Mayor Michelle DeWitt (telephonically) City Council Member Rose Henderson City Council Member Conrad McCormick City Council Member Perry Barr (<i>arrived at 6:10 p.m</i>)
Members Absent:
City Council Member Mark Springer
Also in attendance were the following:
City Manager Peter Williams, City Clerk Lori Strickler, City Attorney Libby Bakalar (telephonically)

4. PEOPLE TO BE HEARD – Five minutes per person

No one present to be heard.

No email comments submitted.

5. APPROVAL OF AGENDA

Motion to approve the agenda.

Moved by:	Conrad McCormick
Seconded by:	Rose Henderson
In favor:	Haley Hanson, Alyssa Leary, Michelle DeWitt, Rose Henderson, Conrad McCormick
Opposed:	None

6. UNFINISHED BUSINESS

Item 6.1. - Fiscal Year 2022 Operating and Capital Budget Review/Amendment

Council Member Barr arrived at 6:10 p.m.

Motion to amend to:

Strike Insert

Xfer out to YK Regional Health and Aquatic Safety Training Center	\$40,000	\$711,666
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Adjusting the Excess Revenues Over All Operating Expenditures by not subtracting Net Transfers, because those subtractions are already accounted for

	Strike	Insert		
10-73-414	Xfer from GF: Marijuana Sales Tax		\$40,000	\$28,333
10-73-550	Cash Transfer from General and ASCC Sales Tax		\$500,000	\$666,667
10-73-551	Cash Transfer from Alcohol Sales Tax		\$20,000	\$16,666

	Strike	Insert		
40-46-412	Cash Xfer from GF: 1/12th* Retail Sales Taxes		\$514,586	\$625,000
40-46-414	Xfer from GF: Marijuana Sales Tax		\$25,000	\$28,333
40-46-415	Xfer from: Alaska Remote Sellers		\$50,000	\$41,667

	Strike	Insert		
10-53-508 Finance	Leave Cashout		\$32,415	\$12,966
10-54-508 Planning	Leave Cashout		\$27,927	\$2,294
10-60-508 Fire Department	Leave Cashout		\$21,870	\$26,245
10-61-508 Police Department	Leave Cashout		\$89,839	\$107,807
10-65-508 Public Works Admin	Leave Cashout		\$522	\$209
10-66-508 Streets & Roads	Leave Cashout		\$20,621	\$12,373
10-70-508 Prop. Main	Leave Cashout		\$16,463	\$6,585

Amending Fire Personnel to insert:
Fire Lieutenant X 3
Amend Police Department personnel to insert:
1 Sergeant and 2 Officers
For a total of 714,401 in first responders personnel

Moved by:	Rose Henderson
Seconded by:	Alyssa Leary
In favor:	Perry Barr, Alyssa Leary, Rose Henderson, Conrad McCormick
Opposed:	Haley Hanson, Michelle DeWitt
Results:	Motion Carries

7. NEW BUSINESS

8. ADJOURNMENT

Main Motion: Adjournment.

Moved by:	Haley Hanson
Seconded by:	Conrad McCormick
In favor:	Perry Barr, Haley Hanson, Alyssa Leary, Michelle DeWitt, Rose Henderson, Conrad McCormick
Opposed:	None
Results:	Motion Carries

Meeting ended at 8:50 p.m.

Michelle DeWitt, Mayor

ATTEST:

Lori Strickler, City Clerk

1. CALL TO ORDER

A Regular Meeting of the Bethel City Council was held on June 8, 2021 at 6:30 p.m., in the ONC Multipurpose Building Bethel, Alaska.

Mayor DeWitt called the meeting to order at 6:30 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Comprising a quorum of the Council, the following members were present:
Vice-Mayor Haley Hanson (telephonically) City Council Member Alyssa Leary Mayor Michelle DeWitt City Council Member Rose Henderson City Council Member Conrad McCormick City Council Member Perry Barr (<i>arrived after roll call 7:46 p.m.</i>)
Members Absent:
City Council Member Mark Springer
Also in attendance were the following:
City Manager Peter Williams, City Clerk Lori Strickler, City Attorney Libby Bakalar (telephonically)

4. PEOPLE TO BE HEARD – Five minutes per person

Chu- Brought to the council's attention a possible e-commerce marketplace for the region.

Carole Jung- Concerned with the decisions of the City Planner.

Clerk Strickler read email Public Comments from:

Ruth Abigail Miller- Concerned with the City's handling of short-term rentals.

5. APPROVAL OF CONSENT AGENDA AND REGULAR AGENDA

Main Motion: Approve the Consent and Regular Agenda.

Moved by:	Haley Hanson
Seconded by:	Rose Henderson
In favor:	Haley Hanson, Alyssa Leary, Michelle DeWitt, Rose Henderson, Conrad McCormick
Opposed:	None
Results:	Motion Carries

Removal from Consent Agenda- Item 10.2 Introduction of Ordinance 21-27, Council Member Henderson.

6. APPROVAL OF MEETING MINUTES

Item 6.1. - *5-18-2021 Special City Council Budget Meeting
Passed on the consent agenda.

Item 6.2. - *5-20-2021 Special City Council Budget Meeting
Passed on the consent agenda.

Item 6.3. - *5-25-2021 Regular City Council Meeting
Passed on the consent agenda.

Item 6.4. - *5-27-2021 Special City Council Budget Meeting
Passed on the consent agenda.

7. REPORTS OF STANDING COMMITTEES

Item 7.1. - Committee/Commission/Board Agendas And Draft Meeting Minutes

Port Commission- No one to report.

Planning Commission, Vice-Mayor Hanson- Next meeting on June 10th. Will have two Public Hearings: vacating a right of way; and one story triplex at 430 Napakiak Dr.

Community Action Grant Technical Review Board- No one to report.

Community Parks and Recreation Committee, Mayor DeWitt- Not met since last meeting.

Finance Committee, Council Member McCormick- Not met since the last meeting.
Next meeting June 28th.

Public Works Committee, Council Member Leary- Not met since last meeting.

Public Safety and Transportation Commission, Council Member Henderson- No
quorum at the last meeting. Next meeting July 6th.

8. SPECIAL ORDER OF BUSINESS

9. UNFINISHED BUSINESS

Item 9.1. - Public Hearing Of Ordinance 21-23: Amending Bethel Municipal Code
Chapter 13.08 Sewer Services To Clarify The Responsibilities And Liabilities Of
Customers To Monitor And Maintain Sewage Holding Tanks (Public Works
Committee)

Mayor DeWitt opened the Public Hearing.

No one present to be heard.

Mayor DeWitt closed the Public Hearing.

Main Motion: Adopt Ordinance 21-23.

Moved by:	Alyssa Leary
Seconded by:	Rose Henderson
In favor:	Haley Hanson, Alyssa Leary, Michelle DeWitt, Rose Henderson, Conrad McCormick
Opposed:	None
Results:	Motion Carries

Item 9.2. - Public Hearing Of Ordinance 21-24 Amending Bethel Municipal Code To
Clarify Utility Rates For Extra Water Delivery And Extra Sewage Tank Evacuation
(Public Works Committee)

Mayor DeWitt opened the Public Hearing.

No one present to be heard.

Mayor DeWitt closed the Public Hearing.

Main Motion: Adopt Ordinance 21-24.

Moved by:	Alyssa Leary
Seconded by:	Conrad McCormick
In favor:	Haley Hanson, Alyssa Leary, Michelle DeWitt, Rose Henderson, Conrad McCormick
Opposed:	None
Results:	Motion Carries

Item 9.3. - Public Hearing Of Budget Ordinance 20-12 (o): Amending The City Of Bethel Fiscal Year 2021 Budget To Allocate Funds For Rental Space For In Person Meetings (City Manager Williams)

Mayor DeWitt opened the Public Hearing.

No one present to be heard.

Mayor DeWitt closed the Public Hearing.

Main Motion: Adopt Ordinance 20-12(o).

Moved by:	Conrad McCormick
Seconded by:	Alyssa Leary
In favor:	Haley Hanson, Alyssa Leary, Michelle DeWitt, Rose Henderson, Conrad McCormick
Opposed:	None
Results:	Motion Carries

Item 9.4. - Public Hearing Of Ordinance 21-25: Establishing A City Of Bethel Budget For Fiscal Year 2022 Beginning July 1, 2021 Ending June 30, 2022 (City Manager Williams)

*Mayor DeWitt opened the Public Hearing.
No one present to be heard.
Mayor DeWitt closed the Public Hearing.*

Main Motion: Adopt Ordinance 21-25.

Moved by:	Alyssa Leary
Seconded by:	Rose Henderson
In favor:	Haley Hanson, Alyssa Leary, Michelle DeWitt, Rose Henderson, Conrad McCormick
Opposed:	None
Results:	Motion Carries

Motion to adopted suggested amendments:

SUGGESTED AMENDMENTS TO ORDINANCE # 20-12

GENERAL FUND

	Proposed Budget	INSERT Adopted Budget
General Fund - Operating		
City Administration	\$ 809,889	\$ 770,481
City Clerk & Council	\$ 343,662	\$ 388,585
Finance Department	\$ 1,158,538	\$ 1,755,404
Planning Department	\$ 372,613	\$ 370,090
Information Technology Services	\$ 788,306	\$ 757,510
City Attorney	\$ 279,991	\$ 295,939
Fire Department	\$ 1,516,411	\$ 1,835,555
Police Department	\$ 3,916,171	\$ 4,411,462
Public Works- Administration	\$ 95,749	\$ 80,370
Streets & Roads	\$ 2,091,693	\$ 1,925,977
Property Maintenance	\$ 885,210	\$ 617,791
Community Services	\$ 304,600	\$ 327,120
In-Kind & Transfers	\$ 520,313	\$ 896,666
Indirect Cost Recovery	\$ (1,880,199)	\$ (2,046,084)
TOTAL GENERAL FUND - OPERATING	\$ 11,202,947	\$ 12,386,866

General Fund - Project
Expenditures

Finance	\$ 20,000	\$ 20,000
IT Services	\$ 10,000	\$ 10,000
Fire	\$ 65,000	\$ 65,000
Police Department	\$ 56,500	\$ 56,500
Public Works - Streets	\$—	\$ 260,000
Public Works - Property Maintenance	\$—	\$ 52,000
TOTAL GENERAL FUND - PROJECTS	\$ 151,500	\$ 463,500

General Fund - Payments on Debt

Streets & Roads	\$—	\$ 27,000
TOTAL GENERAL FUND - PAYMENTS ON DEBT	\$—	\$ 27,000.00

General Fund - Transfers

Transfers To - YKRH Aquatic Center	\$ 40,000	\$ 711,666
Transfers To - Transit	\$ 85,000	\$ 85,000
Transfers To - Fleet Replacement Fund	\$—	\$ 100,000
TOTAL GENERAL FUND - Transfers	\$ 125,000	\$ 796,666
TOTAL GENERAL FUND	\$ 11,479,447	\$ 13,674,032

Special Revenue Funds

CSP		
E-911 Services	\$ 144,000	\$ 144,000
TOTAL SPECIAL REVENUE FUNDS	\$ 144,000	\$ 144,000

Enterprise Fund-YK

Regional Health & Aquatic Center		
YK H&F Center	\$ 2,005,364	\$ 2,005,364
TOTAL ENTERPRISE FUND-YK Regional Pool	\$ 2,005,364	\$ 2,005,364

Enterprise Fund-Solid Waste

Hauled Refuse	\$ 440,772	460,772
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Landfill Operations	\$ 606,574	606,574
TOTAL ENTERPRISE FUND-SOLID WASTE	\$ 1,047,346	\$ 1,067,346

Enterprise Fund-Water & Sewer

Utility Billing	\$ 308,703	\$ 308,703
Hauled Water	\$ 2,127,463	\$ 2,127,463
Hauled Sewer	\$ 2,061,126	\$ 2,061,126
Piped Water	\$ 558,073	\$ 544,573
Piped Sewer	\$ 990,172	\$ 802,705
Water Treatment - BH	\$ 567,194	\$ 567,194
Water Treatment - CS	\$ 855,270	\$ 849,885
Sewer Lagoon	\$ 248,662	\$ 248,662
TOTAL ENTERPRISE FUND-WATER & SEWER	\$ 7,716,663	\$ 7,510,311

Enterprise Fund-Port

Municipal Dock-Operating	\$ 638,086	\$ 638,086
Municipal Dock-Small Boat Harbor	\$ 197,393	\$ 197,393
Projects	\$ 16,000	\$ 16,000
Capital Expenditures	\$ 160,000	\$ 160,000
Transfers Out	\$ -	\$ -
TOTAL ENTERPRISE FUND - PORT	\$ 1,011,479	1,011,479

Enterprise Fund-Leased Properties

Other Leased Properties	\$ 126,180	\$ 98,040
Court Complex	\$ 99,737	\$ 104,521
Debt Payments	\$ 213,225	\$ 255,250
Capital Expenditures	\$ 300,000	\$ 300,000
TOTAL ENTERPRISE FUND-LEASED PROPERTIES	\$ 612,962	\$ 757,811

Enterprise Fund-Bethel Public Transit System

Transit System	\$ 328,750	\$ 379,702
Capital Expenditures	\$ -	\$ -
TOTAL ENTERPRISE	\$ 328,750	\$ 379,702

FUND-TRANSIT SYSTEM

Internal Svc Fund-

Employee Group Health Benefits

Employee Group Health Benefits	\$ 2,906,675	\$ 3,059,243
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TOTAL INTERNAL SVC

FUND-EMP GROUP HEALTH	\$ 2,906,675	\$ 3,059,243
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Internal Svc Fund-Vehicle & Equipment Maint.

Vehicle & Equipment Maintenance	\$ 1,030,536	\$ 1,040,536
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TOTAL INTERNAL SVC

FUND-VEHICLE & EQUIP	\$ 1,030,536	\$ 1,040,536
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Endowment Fund

Transfers Out	\$ 24,500	\$ 24,500
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TOTAL ENDOWMENT

FUND	\$ 24,500	\$ 24,500
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Moved by:	Conrad McCormick
Seconded by:	Rose Henderson
In favor:	Haley Hanson, Alyssa Leary, Michelle DeWitt, Rose Henderson, Conrad McCormick
Opposed:	None
Results:	Motion Carries

10. NEW BUSINESS

Item 10.1. - *Introduction Of Ordinance 21-28: Bethel Municipal Code 4.16.170, Exemption Cards, To Remove The Bethel Residency Requirement For Senior Citizen Sales Tax Exemption Cards (Council Member Springer)

Passed on the consent agenda.

Item 10.2. - *Introduction Of Ordinance 21-27: Amending The Official Land Use Map Of Bethel By Adopting An Industrial Zoning Designation For 18.2 Acres Of Land

Consisting Of Tract A And Tract B Of The Tower Road Subdivision, Section 14, Township 8 North, Range 72 West, Seward Meridian, Bethel, Alaska (Planning Commission)

Council Member Henderson declares a conflict of interest as a share holder and member of Bethel Native Corporation (BNC)

Mayor DeWitt rules that Council Member Henderson has a conflict of interest.

Council Member Henderson does not vote or take part in this item of business.

Main Motion: Introduce Ordinance 21-27.

Moved by:	Haley Hanson
Seconded by:	Alyssa Leary
In favor:	Haley Hanson, Alyssa Leary, Michelle DeWitt, Conrad McCormick
Opposed:	None
Results:	Motion Carries

Item 10.3. - *AM 21-13: Appointment Of Committee/Commission/Board Members.
Jessica Schroeder-Planning Commission (Mayor DeWitt)

Passed on the consent agenda.

Item 10.4. - AM 21-14: Purchase Of Axon Body-2 Cameras And Accessories With Grant (City Manager Williams)

Main Motion: Approve AM 21-14.

Moved by:	Rose Henderson
Seconded by:	Alyssa Leary
In favor:	Haley Hanson, Alyssa Leary, Michelle DeWitt, Rose Henderson, Conrad McCormick
Opposed:	None
Results:	Motion Carries

Item 10.5. - *AM 21-15: Direct Administration To Negotiate And Execute An Agreement For Finance And Accounting Services With The Company That Received The Highest Average Score From The Three-Person Review Team (City Manager Williams)

Passed on the consent agenda.

Item 10.6. - AM 21-16: Approve 2021 Local Chamber/Community Organization Vaccination Incentive Grant In The Amount Of \$45,000 From The Alaska Chamber Of Commerce And Alaska Department Of Health And Social Services And Direct City Manager To Sign Grant Documents (City Manager Williams)

Main Motion: Approve AM 21-16.

Moved by:	Conrad McCormick
Seconded by:	Alyssa Leary
In favor:	Haley Hanson, Alyssa Leary, Michelle DeWitt, Rose Henderson, Conrad McCormick
Opposed:	None
Results:	Motion Carries

Council Member Barr joined the meeting at 7:46 p.m.

Item 10.7. - *IM 21-08: Presentation Of The City's Water And Sewer Services Expenditures Compared To Budget From July1, 2020 To May 31, 2021 – Utilities Maintenance – Water And Wastewater Activity Report (City Manager Williams)

Passed on the consent agenda.

11. REPORTS

Item 11.1. - Mayor's Report

Item 11.2. - City Manager's Report

Item 11.3. - Clerk's Report

12. COUNCIL MEMBER COMMENTS

Mayor DeWitt- no comment

Vice-Mayor Hanson- no comment

Council Member Barr- no comment

Council Member Leary- no comment

Council Member Henderson- Encouraged everyone to get vaccinated. Concerned with the new variant of COVID-19. Please say something if you see the parks being vandalized.

Council Member McCormick- Thanked the people who participated in Clean up Green up.

13. EXECUTIVE SESSION

14. ADJOURNMENT

Main Motion: Adjournment.

Moved by:	Haley Hanson
Seconded by:	Rose Henderson
In favor:	Haley Hanson, Alyssa Leary, Michelle DeWitt, Rose Henderson, Conrad McCormick, Perry Barr
Opposed:	None
Results:	Motion Carries

Meeting ended at 8:01 p.m.

Michelle DeWitt, Mayor

ATTEST:

Lori Strickler, City Clerk

City of Bethel Community Action Grant Technical Review Board Meeting Minutes

June 2, 2021

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

Meeting called to order at 7:10 pm.

II. ROLL CALL

BOARD MEMBERS PRESENT: S. Grady Deaton, Chair Leif Albertson, Vice Chair Lucinda Alexie	Jennifer Dobson Perry Barr
BOARD MEMBERS ABSENT: Louise Russell	
ALSO IN ATTENDANCE: John Sargent, Recorder & Ex Officio	

III. PEOPLE TO BE HEARD

None.

IV. APPROVAL OF AGENDA

MOVED:	J. Dobson	Approve Agenda.
SECONDED:	P. Barr	
VOTE ON MAIN MOTION	4-0 Motion Passes	

V. APPROVAL OF MINUTES

MOVED:	J. Dobson	Approve March 18, 2021 Meeting Minutes.
SECONDED:	P. Barr	
VOTE ON MAIN MOTION	4-0 Motion Passes	

VI. UNFINISHED BUSINESS

CAG Technical Review Board members began acting like they were in a "Committee as a Whole." Artificial entry into Committee as a Whole occurred on or about 7:20 pm.

A. Review amount of CAG funding available.

Chair G. Deaton introduced the topic and turned it over to J. Sargent to summarize the memorandum included in the packet. J. Sargent said that the amount available in the FY 2021 Budget for CAG distribution is \$891.60. He said there is \$80,000 proposed in the FY 22 Budget.

City of Bethel Community Action Grant Technical Review Board Meeting Minutes

June 2, 2021

Regular Meeting 7 p.m.

Bethel, Alaska

Chair G. Deaton said that there was nothing preventing the CAGTRB from reviewing applications and making a recommendation to City Council.

B. Review and score applications and responses received (may include questions to applicants in attendance).

G. Deaton invited Tish Guinn to introduce her project. Tish summarized the project and the need: to reduce vandals from destroying Winter House property and reduce the likelihood that someone gets hurt.

Board members asked questions of Tish Guinn. She left the meeting after answering all questions posed by the board. She acknowledged that she would be getting a set of formal questions from the board to answer in writing before the next meeting.

CAGTRB members developed the following list of questions to ask the authors of the Winter House proposal:

1. Action: Please prepare and submit an Exit Report for the \$25,000 provided in a Community Action Grant to Bethel Winter House to fund staffing at the Winter House for the period December 1, 2019 to March 31, 2020.
2. Please provide a written quote for the cost of the fence project as described in your proposal.
3. Please provide a map or drawing of where the fence will go on the property relative to the buildings and other infrastructure items (e.g., fuel tank).
4. The Bethel Municipal Code requires a Site Plan Permit for any improvements to a property. Please consult with City Planner Ted Meyer (543-5306) about your need for a Site Plan Permit and give details in your response.
5. Describe fencing to be installed. Include type, height, length, razor wire/barbed wire on top, etc.
6. Delineate the sources and amounts of funding that supports Winter House's renovation/construction of the former Senior Center. What part of construction does each source cover?
7. Has the Winter House leveraged the ownership of the building to acquire more funding for renovation/construction? If yes, please describe the situation. If no, why not?

Board members were also interested in how much money a typical municipality the size of Bethel spends on homeless shelters. John

City of Bethel Community Action Grant Technical Review Board Meeting Minutes

June 2, 2021

Regular Meeting 7 p.m.

Bethel, Alaska

volunteered to seek information from Michelle DeWitt, who is involved the homeless coalition in Bethel/region.

C. Review/revise applications, forms, & processes.

Chair Deaton asked if any of the board members had any comments on this agenda item. Several board members responded with nay-saying head nods.

D. Update on previous award recipients, projects funded, final reports, and other follow-up issues.

G. Deaton introduced the topic and asked J. Sargent to summarize the current Update. J. Sargent referred the board members to the table in the packet and summarized the contents.

It was suggested that a new list be created of only the exit reports missing. Several head nods in the affirmative indicated agreement with this idea.

G. Deaton moved the board out of artificial Committee as a Whole at 8:20 pm.

VII. BOARD MEMBER COMMENTS

L. Alexie: Whoever is in charge of running the meeting should let those of us participating virtually into the meeting right away. Do not make them wait in the "waiting room."

L. Albertson: Our discussion is always good. I found it hard to score without knowing how much money we have to give away. I would use the amount of money available to influence my decision about how much to award.

J. Sargent: I am glad the City opened the meetings to in-person for all of us.

J. Dobson: I want to plug the Bethel Half Marathon race taking place on Saturday, June 26. It is one of the best half marathons in the state.

P. Barr: John, remind me about the City Council effort. I am busy with a serious item. I like meeting in person. I should be here more regularly in the future.

City of Bethel Community Action Grant Technical Review Board Meeting Minutes

June 2, 2021

Regular Meeting 7 p.m.

Bethel, Alaska

S. Grady Deaton: I look forward to the next City Council meeting to see the results of our Action Memorandum.

IX. ADJOURNMENT

MOVED:	J. Dobson	Adjourn the meeting.
SECONDED:	P. Barr	
VOTE ON MAIN MOTION	4-0 All in favor	

Meeting Adjourned at 8:27 pm.

APPROVED THIS 9th day of June 2021.

Respectfully Submitted:

S. Grady Deaton, Chair

ATTEST: _____
John Sargent, Recorder

City of Bethel Community Action Grant Technical Review Board Meeting Minutes

June 9, 2021

Regular Meeting 7 p.m.

Bethel, Alaska

I. CALL TO ORDER

Meeting called to order at 7:06 pm.

II. ROLL CALL

BOARD MEMBERS PRESENT:
S. Grady Deaton, Chair
Leif Albertson, Vice Chair
Lucinda Alexie
Jennifer Dobson
Perry Barr
Louise Russell
BOARD MEMBERS ABSENT:
None
ALSO IN ATTENDANCE:
John Sargent, Recorder & Ex Officio

III. PEOPLE TO BE HEARD

None.

IV. APPROVAL OF AGENDA

MOVED:	P. Barr	Approve Agenda.
SECONDED:	L. Albertson	
VOTE ON MAIN MOTION	4-0 Motion Passes (4 members present at this time)	

V. APPROVAL OF MINUTES

MOVED:	P. Barr	Approve June 2, 2021 Meeting Minutes.
SECONDED:	L. Albertson	
VOTE ON MAIN MOTION	6-0 Motion Passes	

VI. UNFINISHED BUSINESS

G. Deaton moved into "Committee as a Whole" with unanimous consent at 7:13 pm.

A. Review amount of CAG funding available.

P. Barr summarized discussion of CAG funding at City Council meeting the night before. City Manager said he would set up an interest-bearing account at Wells Fargo Bank and solicit help from Carmen Jackson, CPA, LLC to ascertain the amount of funding that is supposed to be the CAG coffer.

City of Bethel Community Action Grant Technical Review Board Meeting Minutes

June 9, 2021

Regular Meeting 7 p.m.

Bethel, Alaska

B. Review and score applications and responses received (may include questions to applicants in attendance).

J. Sargent revealed that Winter House project applicant did not respond with answers to questions posed. The deadline was 4 pm Tuesday, June 8, 2021. The applicant also did not complete outstanding exit report for the \$25,000 CAG distribution made to Winter House in the past.

Board members expressed their desire to make a motion on this issue after board members come out of Committee as a Whole.

C. Review/revise applications, forms, & processes.

G. Deaton reiterated the importance of having the requirement of exit report completion and submission as a prerequisite to CAG awards.

D. Update on previous award recipients, projects funded, final reports, and other follow-up issues.

J. Sargent mentioned his intention to generate a list of CAG awardees who still owe the CAGTRB exit reports. G. Deaton likes this idea as a way to generate one email to multiple parties at once to request the outstanding exit reports.

G. Deaton brought the Board members out of Committee as a Whole at 7:40 pm.

MOVED:	P. Barr	The board does not score the Winter House application submitted during this meeting and quarter. Recorder should state two reasons for not scoring the application: (1) no exit report submitted for previous CAG award, and (2) no answers submitted in response to questions asked in letter sent to applicant.
SECONDED:	L. Russell	
VOTE ON MAIN MOTION	6-0 Motion Passes.	

J. Dobson departs from the meeting, leaving a quorum of 5 members.

MOVED:	P. Barr	Prepare Action Memorandum to request that City Council agree to
SECONDED:	L. Alexie	

City of Bethel Community Action Grant Technical Review Board Meeting Minutes

June 9, 2021

Regular Meeting 7 p.m.

Bethel, Alaska

		dedicate 20% of City's marijuana taxes collected to CAG Program. Use letter written by Leif as a support document from the board.
AMENDMENT #1 MOVED:	L. Albertson	Allow City committees and commissions to be eligible applicants and recipients of CAG awards.
SECONDED:	L. Russell	
MOVED:	L. Russell	Postpone Amendment and Main Motion indefinitely until after we receive a response from City Clerk and City Attorney about the legality and appropriate process to execute this action.
SECONDED:	L. Albertson	
VOTE ON POSTPONEMENT OF AMENDMENT #1 AND MAIN MOTION	5-0 Motion Passes.	

MOVED:	L. Russell	Prepare and submit Action Memorandum to City Council that directs City Manager to establish an interest-bearing account for CAG funds, determine the amount that should have been allocated since CAG Program inception, and arrange regular deposits to the account.
SECONDED:	L. Albertson	
VOTE ON MAIN MOTION	5-0 Motion Passes	

VII. BOARD MEMBER COMMENTS

L. Albertson: Thank you for your time. I am excited about the possibility of marijuana money being allocated to the CAG program.

L. Alexie: I want to see a portion of the marijuana tax revenue be attributed to the CAG program.

P. Barr: I think we had good dialogue tonight. We had very intriguing discussions. I enjoyed it.

City of Bethel Community Action Grant Technical Review Board Meeting Minutes

June 9, 2021

Regular Meeting 7 p.m.

Bethel, Alaska

G. Deaton: We need to get word out that there are Board seats available. We want people involved. We need to keep an eye out for other potential revenue for our program.

L. Russell: This is a very meaningful committee.

J. Sargent: We have new equipment, microphones, and screens here at the ONC multipurpose building. It takes some time to learn to use all the new equipment. Thank you for your patience.

IX. ADJOURNMENT

MOVED:	L. Russell	Adjourn the meeting.
SECONDED:	L. Alexie	
VOTE ON MAIN MOTION	5-0 All in favor	

Meeting Adjourned at 8:29 pm.

APPROVED THIS 9th day of September 2021.

Respectfully Submitted:

S. Grady Deaton, Chair

ATTEST: _____
John Sargent, Recorder



CITY OF BETHEL
COMMUNITY PARKS AND RECREATION
COMMITTEE AGENDA
MONDAY, JUNE 14, 2021, 6:00 p.m.
LOCATION: VIRTUAL ZOOM MEETING

COMMISSION MEMBERS

Brian Lefferts, Chair
Judy Wasierski, Vice Chair
Beverly Hoffman
Garrett Hussion

Kathy Hanson
Michelle DeWitt, Council Rep.
Three Vacancies

STAFF

Public Works Director: Bill Arnold
Admin. Asst.: Charlie Dan
Email: pwadmin@cityofbethel.net
Phone: 907-543-3110
Website : www.cityofbethel.org

Join Zoom Meeting

<https://zoom.us/j/93975075606?pwd=WEtCUFNHL2lTTFNLR24yeFoyZlFkZz09>

Meeting ID: 939 7507 5606

Passcode: 004626

Dial by Location

253 215 8782 US (Tacoma)	301 715 8592 US (DC)	833 548 0276 US Toll-free	877 853 5257 US Toll-free
346 248 7799 US (Houston)	312 626 6799 US (Chicago)	833 548 0282 US Toll-free	888 475 4499 US Toll-free
669 900 9128 US (San Jose)	646 558 8656 US (New York)		

I. CALL TO ORDER

II. ROLL CALL

III. PEOPLE TO BE HEARD

IV. APPROVAL OF AGENDA

V. APPROVAL OF MINUTES

VI. UNFINISHED BUSINESS

A. Phase II Multipurpose Facility

B. Pinky's Park Developments and Updates Park Names

C. Sugar-Sweetened Beverage Tax

D. Contracted Services/Re-establishing Services of a Park and Recreation Department by FY2022

E. Evaluate 2021 Committee Goals, Tasks, and Priorities

F. Old Kilbuck Site

G. YKHC/KUC Boardwalk

H. Clean up, Green up 2021 Event

I. 4th of July Event

J. PRAHSC Committee Name

VII. NEW BUSINESS

A. ONC Multipurpose Building

VIII. EX OFFICIO MEMBER REPORTS

IX. COMMITTEE MEMBER COMMENTS

X. ADJOURNMENT

People to be Heard Through Written Testimony

- Must be emailed to pwadmin@cityofbethel.net by 4:00 p.m. the day of the meeting.
- Specifically request that it be presented under people to be heard.
- Contain full, real name of the person sending the request.

Posted June 8, 2021 at City Hall, AC Co., Swanson's, and the Post Office.

Charlie Dan, Public Works Assistant



Planning Commission Meeting Agenda Regular Scheduled Meeting Thursday June 10, 2021– 6:30PM

MEMBERS

Kathy Hanson
Chair
Term Expires 12/2021

Lorin Bradbury
Vice-Chair
Term Expires 12/2023

John Guinn
Commission Member
Term Expires 12/2022

Alex Wasierski
Commission Member
Term Expires 12/2021

Shadi Rabi
Commission Member
Term Expires 12/2022

Stanley Hoffman Jr
Commission Member
Term Expires 12/2021

Brian Henry
Alternate
Term Expires 12/2023

Haley Hanson
Council Representative
Term Expires 10/2021

Ted Meyer
Ex-Officio Member

Pauline Boratko
Recorder

We are now hosting our public meetings though Zoom.

To join the meeting, follow these instructions:

1. Go to the website: <https://zoom.us/join>

User ID: 929 6930 4454 Passcode: 109277

OR

2. teleconference: choose one the following numbers if one does not work use the next number +1
669 900 9128 US (San Jose) +1 253 215 8782 US (Tacoma) +1 346 248 7799 US (Houston) +1
646 558 8656 US (New York) +1 301 715 8592 US (Washington D.C) +1 312 626 6799 US
(Chicago) 877 853 5257 US Toll-free 888 475 4499 US Toll-free 833 548 0276 US Toll-free
833 548 0282 US Toll-free

User ID: 929 6930 4454 Participant ID: press # Passcode: 109277

(note: *6 to mute/unmute phone)

AGENDA

I. **CALL TO ORDER**

II. **ROLL CALL**

III. **PEOPLE TO BE HEARD** – (5 Minute Limit): the public may call in, join via Zoom or send their written statement to planning@cityofbethel.net or by mailing to City of Bethel- Planning Dept Box 1388 Bethel, Alaska 99559. Anonymous letters will not be accepted. Please submit statements before 5pm on June 10, 2021

IV. **APPROVAL OF THE AGENDA:**

V. **APPROVAL OF THE MINUTES:**

A. May 13, 2021- regular meeting minutes

VI. **SPECIAL ORDER OF BUSINESS:**

VII. **NEW BUSINESS:**

A. PUBLIC HEARING: On December 17, 2020 the City of Bethel Planning Office received an application and a revised application on May 27, 2021 to vacate small sections of the width of right of way on Ridgecrest Drive to accommodate construction of the planned Ayaprun School to be located on Lower Kuskokwim School District (LKSD) grounds. Location: 1004 Ron Edwards Memorial Drive Legal Description: Plat 2011-11 within Sec. 8, T8N, R71W, Seward Meridian

B. PUBLIC HEARING: On May 25, 2021 the City of Bethel Planning Office received a Conditional Use Permit Application from Sahmi Pellumbi to construct a single story triplex in the residential use zone. Location: 430 Napakiak Drive Legal Description: Plat #71-425 Block 3 Lot 16. Property Owner:

VIII. **UNFINISHED BUSINESS:**

IX. **PLANNER'S REPORT:**

X. **COMMISSIONER'S COMMENTS:**

XI. **ADJOURNMENT:**



City of Bethel Proclamation

Affirming Our Commitment To Improve Diversity, Equity And Inclusion

- WHEREAS;** Pride Month, celebrated in June of every year, commemorates the 1969 Stonewall uprising in which members of the lesbian, gay, bisexual, transgender, and queer community rose up against discriminatory criminal laws and launched the LGBTQ+ rights movement;
- WHEREAS;** although there has been significant progress in our country's fight for equality, liberty, and justice, through removing regressive laws, the right to marriage equality, and secured workplace protection; it is still important to maintain awareness of the challenges people continue to face in the fight against discrimination;
- WHEREAS;** in 2015 the Bethel City Council adopted a non-discrimination ordinance prohibiting discrimination based on race, national origin, color, age, creed, religion, sex, gender identity, sexual orientation, political affiliation, marital status, ancestry, disability, or status as a disabled veteran;
- WHEREAS;** at their June 2020 Organizational Goals Retreat, the Council identified diversity, equality, and inclusion as a priority which led to the City amending the gender specific language in the code to gender neutral language;
- WHEREAS;** a diverse organization, that supports inclusive communication, opens the door for our employees, volunteers, partners, customers, and residents, to be exposed to the variety of ideas and perspectives which are necessary in building a stronger community;
- WHEREAS;** the Bethel City Council celebrates Pride Month and urges all residents to respect and honor the diversity in our community, and to continue to build a culture of acceptance and inclusiveness, free from hate and bigotry;

NOW THEREFORE, the Bethel City Council does hereby affirm a commitment to strengthen Diversity, Equity, and Inclusion in the City of Bethel.

Signed this 22nd Day of June, 2021

Michelle DeWitt, Mayor

Lori Stricker, City Clerk

Introduced by: Planning Commission

Date: June 8, 2021

Public Hearing: June 22, 2021

Action:

Vote:

CITY OF BETHEL, ALASKA

Ordinance No. 21-27

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING THE OFFICIAL LAND USE MAP OF BETHEL BY ADOPTING AN INDUSTRIAL ZONING DESIGNATION FOR 18.2 ACRES OF LAND CONSISTING OF TRACT A AND TRACT B OF THE TOWER ROAD SUBDIVISION, SECTION 14, TOWNSHIP 8 NORTH, RANGE 72 WEST, SEWARD MERIDIAN, BETHEL, ALASKA.

WHEREAS, Bethel Municipal Code Section 18.04.050A (Zoning Jurisdiction) states the territorial jurisdiction under this title shall include all lands located within the corporate limits of the city. The provisions of this title shall apply equally to private and public property except to the extent prohibited by law, and

WHEREAS, BMC Section 18.04.030B (Zoning Application) states that no structure or land shall be used or occupied and no structure or part thereof shall be erected, moved, or altered except in conformity with the provisions of this Title, and

WHEREAS, BMC Section 18.40.010 states the Industrial District is intended to apply to areas where industrial development is the predominant, or is expected to be the predominant use, and

WHEREAS, Tracts A and B consist of 18.2 acres that will form a small enclave of industrial uses next to the abutting Airport Buffer Zone on Noel Polty Road, 450-feet south of the Tower Road turnoff, and

WHEREAS, the Planning Commission held a public hearing on Thursday, May 13, 2021 for reviewing the Industrial Zoning designation request from the Bethel Native Corporation and agreed with the city planner that the proposed zoning satisfies BMC 18.76.040 (B) which states the planning department may only recommend approval of the map amendment to the Planning Commission, if it makes and supports the following findings regarding the proposed zoning:

- Is consistent with the Comprehensive Plan.
- Is suited to the area.
- Is compatible with principle and permitted uses within 1,000 feet
- Constitutes an expansion of an area of the same designation or is at least 2 acres in size

- Has adequate water and sewage availability, and

WHEREAS, the Planning Commission also agreed that all 26 principle uses and four conditional uses allowed in BMC 18.40.020 and 18.40.030 (Industrial Uses) would be compatible for development of Tracts A & B, Tower Road Subdivision, and

NOW, THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska that: the Official Land Use Map of Bethel shall be amended to show an Industrial Zone designation for Tracts A and B of the Tower Road Subdivision, Section 14, Township 8 North, Range 72 West, Seward Meridian, Bethel, Alaska.

SECTION 1. Classification. This ordinance is of a permanent nature and shall be shown on the Official Land Use Map of Bethel as Industrial.

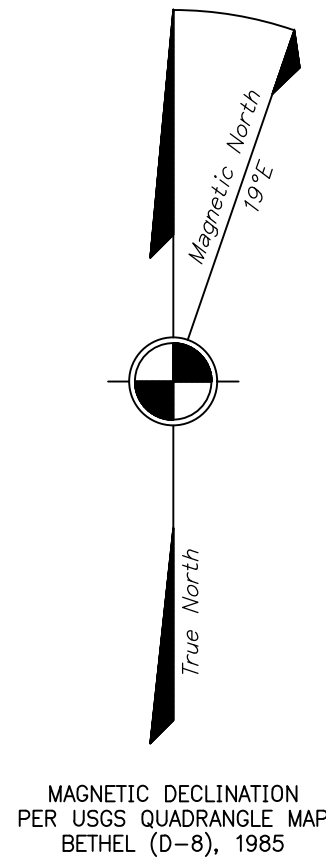
Section 2. Effective Date. This ordinance shall become effective immediately upon passage by the City Council.

ENACTED THIS 22nd DAY OF JUNE 2021, BY A VOTE OF ____ IN FAVOR AND ____ OPPOSED.

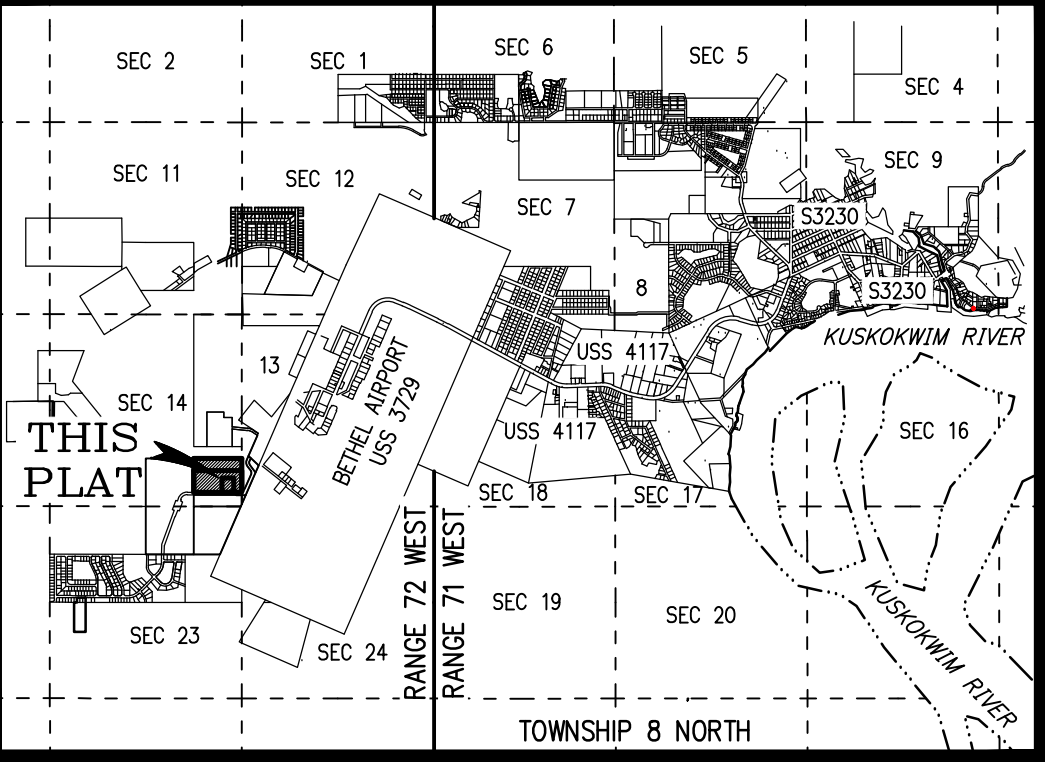
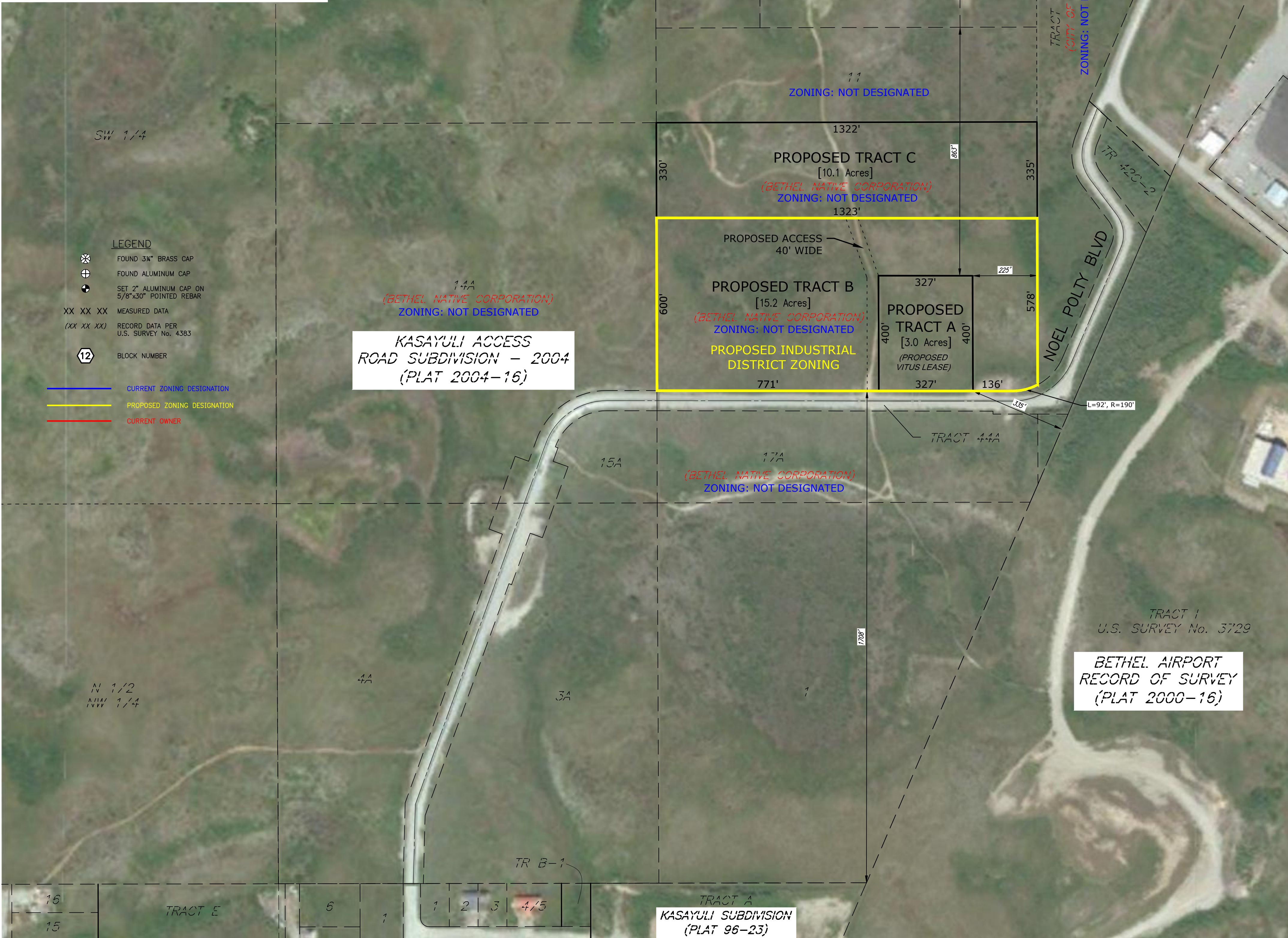
Michelle DeWitt, Mayor

ATTEST:

Lori Strickler, City Clerk



1. THE FIELD SURVEY FOR THIS SUBDIVISION PLAT WAS PERFORMED BY MCCLINTOCK LAND ASSOCIATES, INC. ON XXXXXX XXTH, 20XX.
2. THE ERROR OF CLOSURE OF THIS SURVEY DOES NOT EXCEED 1:5,000.
3. ALL BEARINGS SHOWN ARE ORIENTED TO THE BASIS OF BEARING AND THE DISTANCES SHOWN ARE REDUCED TO HORIZONTAL FIELD DISTANCES.
4. IMAGERY SHOWN IS FROM GOOGLE EARTH WITH BING IMAGERY OVERLAYED AND IS APPROXIMATE.
5. CURRENT ZONING INFORMATION SHOWN IS BASED ON THE CITY OF BETHEL OFFICIAL LAND USE MAP ADOPTED JULY, 10, 1990.



VICINITY MAP SCALE: 1" = 1 mile
USGS QUADRANGLE MAP BETHEL (D-8), 1985

CERTIFICATE OF OWNERSHIP AND DEDICATION

WE, THE UNDERSIGNED, HEREBY CERTIFY THAT WE ARE THE OWNERS OF THE PROPERTY, OR OF AN INTEREST THEREIN, AS SHOWN AND DESCRIBED IN THIS PLAT AND THAT WE ADOPT THIS PLAN OF SUBDIVISION BY OUR FREE CONSENT AND DEDICATE ALL RIGHTS-OF-WAY, STREETS, ALLEYS, WAYS, AND PUBLIC AREAS TO THE CITY OF BETHEL AND GRANT TO THE CITY OF BETHEL FOR THE USES SHOWN ALL EASEMENTS NOT SHOWN AS PRIVATE.

OWNER (GOVERNMENT LOT 16A, PLAT 2004-16)

TITLE DATE
BETHEL NATIVE CORPORATION
P.O. BOX 719
BETHEL, AK 99559

NOTARY'S ACKNOWLEDGEMENT

SUBSCRIBED AND SWORN BEFORE ME THIS _____ DAY OF _____
20____ BY _____
OWNERSHIP CERTIFICATE SIGNATORY

NAME: _____
NOTARY FOR THE STATE OF ALASKA
MY COMMISSION EXPIRES: _____

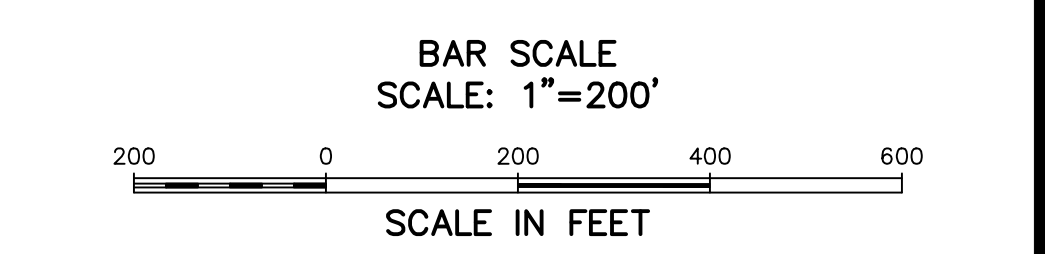
TAX CERTIFICATE

THIS SUBDIVISION LIES OUTSIDE OF ANY TAXING AUTHORITY, AT THE TIME OF FILING.

PLATTING OFFICER'S CERTIFICATE

I CERTIFY THAT THIS SUBDIVISION PLAT HAS BEEN FOUND TO COMPLY WITH THE LAND SUBDIVISION REGULATIONS OF THE CITY OF BETHEL, AND THAT THE PLAT HAS BEEN APPROVED BY THE PLATTING AUTHORITY AND THAT THIS PLAT HAS BEEN APPROVED FOR RECORDING IN THE OFFICE OF THE RECORDER IN THE FOURTH JUDICIAL DISTRICT AT BETHEL, ALASKA, IN WHICH THE PLAT IS LOCATED.

CITY OF BETHEL PLATTING OFFICER DATE



PRELIMINARY PLAT OF
TOWER ROAD SUBDIVISION

CREATING TRACTS A, B & C

A SUBDIVISION OF
GOVERNMENT LOT 16A, KASAYULI ACCESS ROAD SUBDIVISION
(PLAT 2004-16)
SITUATED WITHIN
SECTION 14, TOWNSHIP 8 NORTH, RANGE 72 WEST,
SEWARD MERIDIAN, ALASKA

CONTAINING 28.3 ACRES, MORE OR LESS
BETHEL RECORDING DISTRICT

PREPARED BY: **McCLINTOCK LAND ASSOCIATES, INC.**
16942 NORTH EAGLE RIVER LOOP ROAD
EAGLE RIVER, ALASKA 99577
(907) 694-4499

PREPARED FOR: **VITUS ENERGY**
5300 A STREET
ANCHORAGE, AK 99518

PLOT: 1"=200' CHK: TB JOB: 20-232 DWG: PL20-232 FB NO: NA
GRID: BETHEL DWN: MH DATE: 3-1-2021 DISK: J-DRIVE SHEET: 1 OF 1

CITY OF BETHEL, ALASKA

Ordinance #21-28

AN ORDINANCE BY THE BETHEL CITY COUNCIL AMENDING BETHEL MUNICIPAL CODE 4.16.170, EXEMPTION CARDS, TO REMOVE THE BETHEL RESIDENCY REQUIREMENT FOR SENIOR CITIZEN SALES TAX EXEMPTION CARDS

WHEREAS, in 2017, the City of Bethel amended the sales tax chapter of the Bethel Municipal Code to modify how the municipality issues senior sales tax exemption cards;

WHEREAS, the 2017 amendment allowed Bethel-resident senior citizens to qualify for the exemption, but not senior citizens who did not reside in Bethel;

WHEREAS, the City of Bethel recognizes the cost of living in the Yukon-Kuskokwim Delta region is high, and wishes to promote affordability and tax relief for the elders throughout the region, many of whom come to Bethel to obtain goods and services;

NOW THEREFORE BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA:

SECTION 1. This is a codified Ordinance of general and permanent nature and shall become part of the Bethel Municipal Code.

SECTION 2. Bethel Municipal Code Chapter 4.16.170, Sales Tax Exemption Cards, is amended as follows; new language is underlined old language is stricken.

4.16.170 Exemption cards.

A. Sales to retailers, wholesalers, and senior citizens shall be exempted from sales tax only if the person requesting the exemption has obtained and produces a valid exemption authorization card.

B. Federal, state, and tribal entities are not required to produce exemption cards. Sales to these entities are only exempt when the method of payment is made directly

by the federal, state or tribal entity. Payments made by cash, personal check or personal credit card, even if on behalf of a federal, state or tribal entity, are never exempt.

C. *Cost.* The annual charges for an exemption card are as follows:

1. *Retailer/Wholesaler.* One hundred dollars (\$100) (maximum two (2) cards).
2. *Senior Citizen – Initial Card.* Free (maximum one (1) card).
3. *Senior Proxy Card.* Initial proxies: free; replacement/substitute proxies (fifteen dollars (\$15) each).
4. *Replacement Card.* Thirty dollars (\$30) each (first card); forty-five dollars (\$45) (all subsequent replacement cards).

D. With the exception of nonprofit organizations which are covered in BMC [4.16.190](#), any person, corporation or other organization claiming an exemption under BMC [4.16.160](#) shall apply to the city for an exemption authorization card within one (1) month of operating or conducting business or sales or performing services within the city in the first year in which sales are made, and thereafter shall apply by November fifteenth (15th) of each year for the following calendar year. Numbered exemption authorization cards will be issued by the city. The exemption authorization card must be shown to all sellers and must be recorded at the time of sale by the seller. The exemption is valid only for those items that are purchased for resale as described under BMC [4.16.160](#) or are purchased by persons, agencies and organizations that are exempted by city, state or federal law. Any person that believes an attempt to purchase unauthorized items as tax exempt is being made at their place of business may refuse to accept the exemption card.

E. The following require an exemption card in order to qualify for the exemption:

1. Exemptions for sales for resale (sales to retailers);
2. Exemptions for sales to wholesalers; and
3. Exemptions for senior citizens.

F. Persons requesting an exemption card shall apply at the finance department on a form approved by the finance director. The application shall be accompanied by any

applicable fee that is required under this section. The finance director may require additional information of the applicant as necessary to determine whether the application should be granted.

G. The exemption card will include, at a minimum:

1. For resale or wholesale:
 - a. General character of property or service sold by the purchaser in the regular course of business intended for resale;
 - b. Name and address of the purchaser;
 - c. Signature of the purchaser;
 - d. Expiration date; and
 - e. City of Bethel authorization exemption number.
2. For senior citizen:
 - a. Name and address of the qualified senior citizen or proxy;
 - b. Signature of qualified senior citizen or proxy;
 - c. Expiration date;
 - d. City of Bethel authorization exemption number.
3. For all others:
 - a. Name and address of the exempt entity;
 - b. Name and address of the qualified purchaser(s);
 - c. Expiration date; and
 - d. City of Bethel authorized exemption number.

H. *Time Frame.*

1. For resale or wholesale: An exemption card is issued for two (2) years and expires on December thirty-first (31st).
2. For senior citizen: An exemption card expires five (5) years from the date of issuance.
3. For senior proxies: An exemption card expires two (2) years from the date of issuance.

I. *Proof.* The finance director may require, at a minimum, the following proof before issuance of an exemption card:

1. *Retailer Exemption Cards.*

- a. City of Bethel business license;
- b. State of Alaska business license;
- c. If tobacco is to be purchased, must also present proof of state and city tobacco licenses.

2. *Senior Citizen Exemption Cards.*

- a. Proof of meeting the age requirement (must be at least sixty-five (65) years of age on January first (1st) of the year for which the exemption card is applied for); and
- b. Proof of residence within the city of Bethel.

~~J. *Residency Requirement for Senior Citizen Exemption Cards.* Only bona fide residents of the city of Bethel are eligible to hold and use a senior citizen sales tax exemption card. In the event the person ceases to be a bona fide resident of the city, entitlement to the sales tax exemption shall automatically terminate, and the card shall be void as to that sales tax exemption.~~

~~1. For the purposes of this section, "resident of the city of Bethel" means a person who has established a residence in the city and has the intent to remain in the city indefinitely and makes their home in the city. A person demonstrates the intent required under this subsection by maintaining a principal place of abode in the city for at least one hundred eighty (180) consecutive days immediately preceding the date of application for the exemption card.~~

~~2. The one hundred eighty (180) consecutive day period provided for in this section may be reduced to thirty (30) days if:~~

- a. The person has not been absent from the city of Bethel for more than twelve (12) months; and
- b. The person establishes to the satisfaction of the finance director that either:
(i) the absence was for medical treatment of the person or an immediate family member, or (ii) the absence was due to circumstances beyond their control.

K. *Proxy for Senior Citizen Exemption Cards.* If a person who is authorized to receive a senior citizen exemption authorization card is physically or mentally disabled so that the applicant is physically unable to use the card, the applicant may designate up to two (2) proxies on their exemption application. Proxy cards are nontransferable. Only those purchases on behalf of the senior citizen are exempted from the sales tax. Before a proxy card can be issued, the finance director shall require:

1. The names, addresses and legal identifications of the proxy shoppers;
2. Proof that the senior citizen is unable to personally use the card and requires a proxy;
3. Legal proof that the proxy has the authority to represent the senior citizen (for example, a court order appointing the proxy as guardian or a valid power of attorney).

L. *Nontransferable.* An exemption authorization card is nontransferable and must be surrendered to the city finance office upon disqualification for use for any reason.

M. An exemption authorization card executed by the purchaser must be in the possession of the purchaser at the time that an exempt transaction occurs.

N. The finance director may revoke an exemption authorization card after notice to the holder of the certificate and hearing, if the director finds that the holder:

1. Gave materially false information when applying for the exemption authorization card;
2. Used the exemption authorization card in a transaction that was not exempt from sales;
3. Permitted the use of the exemption authorization card by a person other than an authorized agent or employee of the holder of the exemption; or
4. Ceased to be entitled to exemption from sales tax.

O. If the finance director revokes a person's exemption authorization card, that person is no longer exempt from paying sales tax under this chapter until the person obtains a new exemption authorization card which may not occur sooner than one (1) year after the revocation.

Introduced by: Mark Springer
Introduction Date: June 8, 2021
Public Hearing Date: June 22, 2021
Action:
Vote:

P. If the finance director revokes a person's authorization card, that person must pay sales tax, interest, penalties, etc., on all sales made to or by the person which were not duly exempt.

SECTION 3. This Ordinance shall become effective immediately following adoption by the Bethel City Council.

**BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA
THIS 22nd DAY OF JUNE 2021 BY A VOTE OF _ IN FAVOR AND _ OPPOSED.**

Michelle DeWitt, Mayor

ATTEST:

Lori Strickler, City Clerk

CITY OF BETHEL, ALASKA

Emergency Ordinance #21-30

AN ORDINANCE BY THE BETHEL CITY COUNCIL EXTENDING THE DECLARATION OF EMERGENCY ISSUED THROUGH ORDINANCES 21-16, 21-08, 21-02, 20-38, 20-32, 20-29, 20-11, 20-09 and 20-08

- WHEREAS,** on March 11, 2020, the State of Alaska declared a public health emergency in response to an anticipated outbreak of COVID-19 in Alaska;
- WHEREAS,** on March 24, 2020, Bethel City Council adopted Ordinance #20-08; authorizing the City Manager and City Council to modify or suspend sections of the Bethel Municipal Code regarding public meetings and participation, procurement, contracts, leases and personnel rules in order to ensure the health, safety and welfare of the City during a State-declared public health emergency;
- WHEREAS,** on March 25, 2020, the Bethel City Council adopted Ordinance #20-09, finding the existence of a public health emergency related to the COVID-19 outbreak, incorporating by reference the declaration of local disaster emergency issued by the Acting City Manager and Mayor on March 24, 2020; seeking state and federal funding assistance; and issuing certain health advisories, and requests consistent with state and federal law;
- WHEREAS,** the potential extent and effect of COVID-19 cannot yet be known, it remains vital for the City of Bethel to be prepared and take all needed precautions until there is no longer a threat;

NOW THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska:

Section 1. Finding of Emergency. The Bethel City Council finds that an emergency exists in the City of Bethel due to the outbreak of COVID-19, which has been declared a global pandemic and a state and national public health emergency.

Section 2. Classification. This ordinance is not permanent in nature and is a non-codified ordinance that shall not become part of the Bethel Municipal Code.

Section 3. All provisions of Ordinance #20-11, as amended, remain in effect.

Section 4. Effective and Expiration Date: This ordinance is effective immediately upon adoption by the City Council and shall remain in effect for a period of sixty (60) days.

City of Bethel, Alaska

Ordinance #21-30

Introduced by: Mayor DeWitt
Introduction and Public Hearing Date June 22, 2021
Action:
Vote:

ENACTED THIS 22nd DAY OF June 2021 BY A VOTE OF _ IN FAVOR AND _ OPPOSED.

Michelle DeWitt, Mayor

ATTEST:

Lori Strickler, City Clerk

CITY OF BETHEL, ALASKA

ORDINANCE #21-31

AN ORDINANCE BY THE BETHEL CITY COUNCIL EXTENDING ORDINANCE 21-18 TESTING AND QUARANTINE MANDATES AND EXEMPTIONS

WHEREAS, the United States Centers for Disease Control and Prevention (CDC) has identified COVID-19 as a significant public health risk;

WHEREAS, the Yukon-Kuskokwim Delta region is home to over fifty (50) small and remote communities which are located off the road system and which have limited medical infrastructure;

WHEREAS, since May 2020, the Yukon-Kuskokwim Health Corporation (YKHC) has offered voluntary COVID-19 testing at the Bethel Airport for all persons arriving from outside the Yukon-Kuskokwim Delta region to Bethel and has increased accessibility to testing on its campus;

WHEREAS, in mid-December, YKHC received its allocation of COVID-19 vaccine from the State of Alaska, and began offering vaccinations to residents of the Yukon Kuskokwim Delta region;

WHEREAS, Bethel City Council finds it is necessary to apply state public health mandates regarding travel to Bethel in order to contain the transmission of COVID-19 within its borders;

WHEREAS, Bethel City Council has the authority to implement temporary local travel mandates relating to air travel to Bethel from outside the Yukon-Kuskokwim Delta region to mitigate COVID-19 within its borders and to protect the health of its residents based upon the following:

- Federal, State, and Local authorities have declared COVID-19 to be a public health disaster emergency;
- AS 26.23.020(e), the State of Alaska Operations Plan, and the City of Bethel Emergency Operations Plan enable the City of Bethel to respond in times of a public health emergency;

- According to AS 26.23.060(h), a “political subdivision” permitted to act under AS 26.23 includes a municipality like Bethel, which has adopted and exercised certain “health and safety” and “public peace, morals, and welfare” powers both through its Emergency Operations Plan and under Titles 1, 8, and 9 of the Bethel Municipal Code;
- The “City of Bethel COVID-19 Emergency Rules and Procedures” adopt temporary requirements that are necessary and reasonable to protect public health and safety within the City and are narrowly tailored to limit the impact of these measures on the economic and personal liberties of all individuals and entities to which they apply;
- The Alaska Constitution, article X, section 1, provides that a liberal construction shall be given to the powers of local government units.
- Alaska Statute 29.25.030 expressly grants local communities the authority to adopt an emergency ordinance to meet a public emergency;
- Alaska Statute 29.35.260 permits a city outside a borough to exercise a power not otherwise prohibited by law;
- The Alaska Attorney General issued a guidance statement supporting a second-class city’s authority to enact local mitigation measures during a public health emergency;
- The Governor and the Department of Health and Social Services have recognized the heightened risk of COVID-19 to residents of small, remote communities with limited medical infrastructure, and have supported a policy that provides small communities with the flexibility to enact public health mandates tailored to their particular circumstances.

WHEREAS, we must take steps to continue to protect our community and region from further harm and loss;

WHEREAS, taking the free vaccinations available and recommended by our medical and health professionals is a significant way to lower the positivity rate;

WHEREAS, two FDA-emergently-authorized and recommended vaccines that are shown to be highly effective at preventing COVID-19 are now available (Pfizer-BioNtech’s COVID-19 vaccine and Moderna’s COVID-19 Vaccine);

WHEREAS, if someone has been vaccinated, they are less likely be positive for COVID-19; clinical trials indicate that the Moderna vaccine is 94.1% effective and the Pfizer-BioNTech is 95% effective at preventing

laboratory-confirmed COVID-19 illness in people without evidence of previous infection;

WHEREAS, the CDC confirms that acquiring COVID-19 naturally may offer some natural immunity against COVID-19 and that current reinfection with the virus that causes COVID-19 is uncommon in the 90 days after initial infection; however, it is unknown how long this natural immunity protection lasts, and the risks of severe illness and even death from COVID-19 far outweigh any benefits of natural immunity;

WHEREAS, on February 10, 2021 the CDC released new regulations allowing those that have received the suggested vaccinations can be exempt from the quarantine requirements following two weeks after their second shot;

NOW, THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska, as follows:

The Bethel City Council hereby adopts the City of Bethel Emergency COVID-19 Rules for Traveler Testing upon arrival to Bethel as follows:

Section 1. Travel Prohibited. Anyone who is currently infected with SARS-CoV-2 virus must not travel to Bethel until they are cleared from isolation by a medical professional or unless otherwise authorized by a medical professional for medical reason or detained by State of Alaska Department of Corrections.

Section 2. Testing Isolation and Quarantine Requirement. When traveling to Bethel:

- i. The traveler should get a molecular test for SARS-CoV-2 within 72 hours prior to travel to Bethel and be able to present upon arrival into Bethel proof of that negative test. The traveler should avoid commencing travel to Bethel without a negative test result in hand.
- ii. If a traveler cannot get tested prior to traveling to Bethel, if the test result is unavailable upon arrival, or if the traveler was outside of Bethel for less than 72 hours, the traveler must get a molecular test for SARS-CoV-2 upon arrival to Bethel. If at the time of arrival, a testing location is not open or available, the traveler must get tested at the next available opportunity. All travelers without a negative test upon arrival to Bethel shall follow strict social distancing for seven days or until they receive a negative result.

- iii. If traveler remains in Bethel for seven days, on the seventh day, the traveler shall get a molecular test for SARSCoV-2 and follow strict social distancing until negative test results are received.
- iv. If the traveler does not get a molecular test for SARS-CoV-2, they must follow strict social distancing for 10 days following arrival into Bethel.

Section 3. Testing Exemptions.

- i. An asymptomatic traveler who has recovered from a documented SARS-CoV-2 infection within the past 90 days is exempt from travel testing.
- ii. Children age 10 and under are exempt from the testing requirement.
- iii. If a traveler arrives in Bethel, and can show provide proof of being fully vaccinated, the traveler is exempt from the City of Bethel Emergency COVID-19 Rules for Traveler testing.

Section 4. Quarantine Exemptions.

- i. Critical Infrastructure Workers (CI) are exempt from strict social distancing requirements when traveling or returning to Bethel however, CI workers shall stay masked and socially distance from community residents, limit entry to facilities that are not part of the CI workers worksite or lodging. CI workers do not need to coordinate entry with the City of Bethel.
- ii. If a traveler arrives in Bethel, and can show provide proof of being fully vaccinated, the traveler is exempt from the City of Bethel Emergency COVID-19 Rules for Traveler Isolation and Quarantine Requirements.

Section 5. Definitions

"Critical Infrastructure Workers" means the Cyber and Infrastructure Security Agency (CISA) "Guidance on the Essential Critical Infrastructure Workforce." [Guidance on the Essential Critical Infrastructure Workforce: Ensuring Community and National Resilience in COVID-19 Response \(cisa.gov\)](https://www.cisa.gov/cisa-essential-critical-infrastructure-workforce-ensuring-community-and-national-resilience-in-covid-19-response)

"Fully Vaccinated" means:

- a. Two weeks after the traveler's second dose in a 2-dose series, like Pfizer or Moderna vaccines, or
- b. Two weeks after the traveler's single-dose vaccine, like Johnson & Johnson's Janssen vaccine.

"Strict Social Distancing" means:

- a. An individual may not enter restaurants, bars, gyms, community centers, sporting facilities, office buildings, and schools or daycare facilities, and/or may not participate in group activities with people outside of your immediate household.
- b. To be in outdoor public place, an individual must remain six feet away from anyone not in their immediate household, and they must wear a face

Introduced by: Mayor DeWitt
Introduction and Public Hearing Date: June 22, 2021
Action:
Vote:

covering. The individual may arrange curbside shopping or have food delivery.

"Traveler" means any person arriving or returning into Bethel regardless of point of entry, point of departure, whether by air or ground but only if the traveler has come in contact with people that do not reside in Bethel during their travel.

Section 6. Classification. This ordinance is not permanent in nature and is a non-codified ordinance that shall not become part of the Bethel Municipal Code.

Section 7. Effective and Expiration Date. This ordinance is effective immediately upon adoption by the City Council and shall remain in effect for a period of sixty (60) days.

ENACTED THIS 22 DAY OF JUNE, 2021 BY A VOTE OF _ IN FAVOR AND _ OPPOSED.

Michelle DeWitt, Mayor

ATTEST:

Lori Strickler, City Clerk

CITY OF BETHEL, ALASKA

EMERGENCY ORDINANCE #21-32

AN ORDINANCE BY THE BETHEL CITY COUNCIL EXEMPTING 13.04.290 OF THE BETHEL MUNICIPAL CODE TO PREVENT WATER SHUT OFF FOR NON-PAYMENT FOR AN ADDITIONAL 60 DAYS

WHEREAS, the United States Centers for Disease Control and Prevention (CDC) has identified COVID-19 as a significant public risk;

WHEREAS, on March 11, 2020, Governor Dunleavy issued a declaration of public health disaster emergency in response to the anticipated outbreak of COVID-19 within Alaska's communities;

WHEREAS, on March 11, 2020, the World Health Organization designated the COVID-19 outbreak a pandemic;

WHEREAS, various organizations, agencies, and local governments throughout the State of Alaska continue to restrict public gatherings, school sessions and programs, and other activities as well as non-essential travel in efforts to contain the virus;

WHEREAS, on March 24, 2020, Bethel City Council adopted Ordinance 20-08, authorizing the City Manager and City Council to modify or suspend sections of the Bethel Municipal Code regarding public meetings and participation, procurement, contracts, leases and personnel rules in order to ensure the health, safety, and welfare of the City during a State-declared public health emergency;

WHEREAS, on March 25, 2020, Bethel City Council adopted Ordinance 20-09, finding the existence of a public health emergency related to the COVID-19 outbreak, incorporating by reference the declaration of local disaster emergency issued by the Acting City Manager and Mayor on March 24, 2020; seeking state and federal funding assistance; and issuing certain health advisories and requests consistent with state and federal law;

WHEREAS, on May 26, 2020, Bethel City Council adopted Ordinance 20-11 extending the declaration of emergency it previously issued, requiring explicit approval of Council before the adoption of any mandates or guidelines beyond the scope of the State of Alaska health mandates; and repealing

Introduced by: Mayor DeWitt
Public Hearing and Adoption Date: May 11, 2021
Action:
Vote:

Section 4 of Ordinance 20-09, which adopted travel and social distancing guidance within the City;

WHEREAS, since June 2020, there has been a rapid increase in COVID-19 cases throughout Alaska and within Bethel and surrounding communities in the Yukon-Kuskokwim Delta region;

WHEREAS, the City of Bethel Utility Billing department has a number of residents that face water shut off because of delinquencies in payment, during this public health emergency it is imperative the City of Bethel continue to provide this necessary service to help prevent the spread of COVID-19;

WHEREAS, the City of Bethel is not permitted to use CARES act funding to replace loss government revenues;

WHEREAS, the Bethel City Council Adopted Ordinance 20-28 on August 31, 2020 which provided the first exemption period for this shut off exemption, which was extended by Ordinance 20-40 on December 22, 2020 and Ordinance 21-04 on February 9, 2021;

NOW, THEREFORE BE IT ORDAINED by the City Council of Bethel, Alaska:

Section 1. Finding of Emergency. The Bethel City Council finds that an emergency exists in the City of Bethel due to the outbreak of COVID-19, which has been declared a global pandemic and a state and national public health emergency.

Section 2. Classification. This is a non-codified Ordinance of general and permanent nature and shall become part of the Bethel Municipal Code.

Section 3. Bethel Municipal Code Chapter 13.04.290 will not be in effect and the City will not shut off water accounts due to lack of payment for the effective period of this ordinance.

Section 4. Effective and Expiration Date: This ordinance is effective immediately upon adoption by the City Council and shall remain in effect for a period of sixty (60) days.

ENACTED THIS 22nd DAY OF JUNE 2021 BY A VOTE OF _ IN FAVOR AND _ OPPOSED.

Michelle DeWitt, Mayor

ATTEST:

Lori Strickler, City Clerk

City of Bethel, Alaska

Ordinance #21-XX
2 of 2

Introduced by: City Manager, Peter Williams
Date: June 8, 2021
Public Hearing: June 22, 2021
Action:
Vote:

CITY OF BETHEL, ALASKA

Ordinance #21-29

AN ORDINANCE AUTHORIZING THE ACQUISITION OF INTEREST IN LAND FOR A UTILITY EASEMENT FROM BETHEL COMMUNITY SERVICES FOUNDATION, INC. INVOLVING THE BETHEL AVENUES PIPED WATER AND SEWER PROJECT - PHASE I

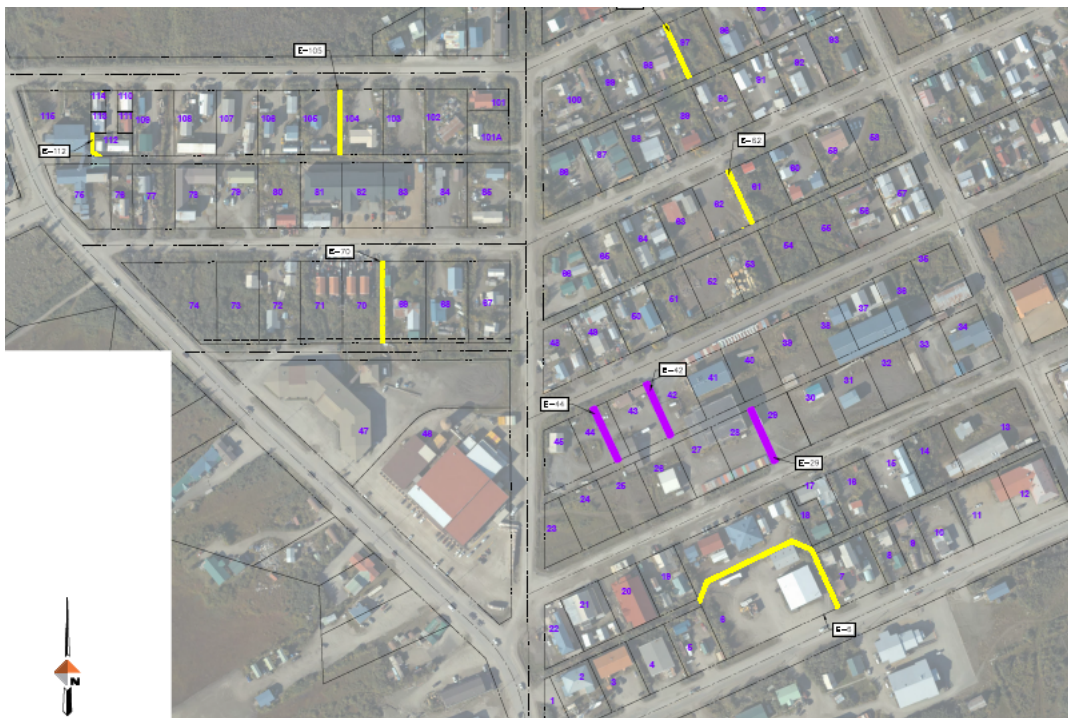
- Whereas,** the City of Bethel "City" has a grant from the U.S. Department of Agriculture (USDA). To provide for water and sewer improvements known as the Bethel Avenues Piped water and Sewer Project – Phase I;
- Whereas,** the City has arranged for a multi-phase project to supply water and collect sewer through the following described real property, including alignment of mains and service lines and other utilities through the easements and right-of-ways in perpetuity;
- Whereas,** the City needs to acquire various easements across the properties involved in the Bethel Avenues Piped water and Sewer Project – Phase I;
- Whereas,** the proposed various easements are in the public interest because the easements allow the City the land necessary for placement of different utility lines for its Projects;
- Whereas,** in accordance with Section 4.08.02 of Bethel Municipal Code, the City Council hereby authorizes the acquisition of this easement, in the form as set forth in this ordinance;
- Whereas,** U.S. SURVEY 3046 as described in the Official US Survey of record, Bethel Recording District, Fourth Judicial District, State of Alaska, more particularly described as:

The Basis of Bearing for this description is a local plane bearing based on NAD83(2011) Geodetic Bearings. Distances shown are horizontal ground distances in U.S. Survey Feet.

A portion of U.S. Survey 3046 being more particularly described by metes and bounds as follows:

Introduced by: City Manager, Peter Williams
Date: June 8, 2021
Public Hearing: June 22, 2021
Action:
Vote:

Beginning at the southeasterly corner of said U.S. Survey 3046, being common to the southwesterly corner of Lot 7, Block 10, U.S. Survey 3230, and the True Point of Beginning for this description; thence S65°12'37"W 10.00 feet to a point on the southern line thereof; thence departing said line N24°47'24"W 150.81 feet; thence N67°09'49"W 47.54 feet; thence S63°23'10"W 224.39 feet; thence S21°03'29"W 47.23 feet to a point on the westerly line thereof; thence N24°47'24"W 13.94 feet to a point along said line, being common with the southeasterly corner of Lot 1, Block 9, U.S. Survey 3230; thence departing said line N21°03'29"E 41.40 feet; thence N63°23'10"E 232.87 feet; thence S67°09'49"E 56.03 feet to a point on the easterly line thereof; thence S24°47'24"E 154.68 feet to the True Point of Beginning. Said easement embraces an area of 4,775 square feet, more or less as calculated from said courses and distances.



Property transfer indicated in yellow.

NOW, THEREFORE BE IT ORDAINED, the City, in consideration of the agreement between BETHEL COMMUNITY SERVICES FOUNDATION, INC., the Grantor, and the City of Bethel "CITY" the Grantee, mentioned herein, acquires this easement and this ordinance shall be recorded with each detailed "PUBLIC UTILITY EASEMENT" document.

Introduced by: City Manager, Peter Williams
Date: June 8, 2021
Public Hearing: June 22, 2021
Action:
Vote:

SECTION 1. Classification. This ordinance is of a general nature and shall not become a part of the Bethel Municipal Code.

SECTION 2. Authorization. Pursuant to Bethel Municipal Code 04.08.020 Acquisition of Real Property.

SECTION 3. Effective Date. This Ordinance shall become effective upon the passage by the Bethel City Council.

**BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL, ALASKA
THIS 22nd DAY OF JUNE 2021 BY A VOTE OF _ IN FAVOR AND _ OPPOSED.**

Michelle DeWitt, Mayor

ATTEST:

Lori Strickler, City Clerk



CITY OF BETHEL PUBLIC UTILITY EASEMENT

This Grant of Easement is made this 25th day of May, 2021, by and between **BETHEL COMMUNITY SERVICES FOUNDATION, INC.**, hereinafter referred to as "Grantor", whose mailing address is P.O. Box 2189, Bethel, Alaska 99559, and the Grantee, **CITY OF BETHEL** a municipal corporation of the State of Alaska, its successors and assigns, hereinafter referred to as "City", whose mailing address is P.O. Box 1388, Bethel, Alaska 99559.

The Grantor, for and in consideration of TEN DOLLARS (\$10.00) and other valuable consideration, in hand paid, conveys and warrants an easement and right-of-way in perpetuity, with the right, privilege and authority to the City, its successors and assigns, to construct, install, operate, replace, relocate, maintain and repair above and below ground water lines, sewer lines, waste heat lines, collection and distribution structures, protective structures, and fire hydrants, hereinafter collectively called "Utilities" for the purpose of supplying water and collecting sewage through, across, over and under the following described real property, to wit:

**U.S. SURVEY 3046 as described in the Official US Survey of record, Bethel
Recording District, Fourth Judicial District, State of Alaska,**

Said easement is depicted on the parcel map attached hereto as pages 5 and 6, and designated as Parcel E-6, more particularly described as follows:

The Basis of Bearing for this description is a local plane bearing based on NAD83(2011) Geodetic Bearings. Distances shown are horizontal ground distances in U.S. Survey Feet.

A portion of U.S. Survey 3046 being more particularly described by metes and bounds as follows:

Beginning at the southeasterly corner of said U.S. Survey 3046, being common to the southwesterly corner of Lot 7, Block 10, U.S. Survey 3230, and the True Point of Beginning for this description; thence S65°12'37"W 10.00 feet to a point on the southern line thereof; thence departing said line N24°47'24"W 150.81 feet; thence N67°09'49"W 47.54 feet; thence S63°23'10"W 224.39 feet; thence S21°03'29"W 47.23 feet to a point on the westerly line thereof; thence N24°47'24"W 13.94 feet

to a point along said line, being common with the southeasterly corner of Lot 1, Block 9, U.S. Survey 3230; thence departing said line N21°03'29"E 41.40 feet; thence N63°23'10"E 232.87 feet; thence S67°09'49"E 56.03 feet to a point on the easterly line thereof; thence S24°47'24"E 154.68 feet to the True Point of Beginning. Said easement embraces an area of 4,775 square feet, more or less as calculated from said courses and distances.

Only such rights in the land described shall be acquired as shall be necessary for the construction, reconstruction, alteration, operation, replacement, relocation, maintenance and repair of Utilities and appurtenances, reserving unto the Grantor the right to use said property in any way, and for any purpose consistent with the rights hereby acquired, provided that the City shall have the right without prior initiation of any suit or proceeding at law, at such times as may be necessary, to enter upon said property for the purpose herein described without incurring any legal obligation or liability therefore; and provided that no building or buildings or other permanent structures shall be constructed or permitted to remain within the boundary of said easement without written permission of the City, its successors or assigns.

Grantor agrees to hold City harmless, to indemnify and defend City, its employees, agents, officials, and any other representatives, from and against all claims, demands, suits and costs arising, in whole or in part, from any damages or other claims resulting from Grantor's activities on said property in or on any structures on the easement. Grantor agrees not to interfere with any lateral support(s) in the area covered by the easement, and will not excavate or place fill in the areas covered by the easement.

Grantor grants City free ingress and egress to the easement across Grantor's property for construction, reconstruction, alteration, operation, replacement, relocation, maintenance and repair.

The grant and obligations in this Grant of Easement shall be covenants running with the land and shall be binding on the Grantor, its successors and assigns forever.

Dated this 25th day of May, 2021.

BETHEL COMMUNITY SERVICES FOUNDATION, INC.

By:
Title:

X meo

By:
Title:

Michelle Dewitt
Executive Director

City of Bethel

Bethel Avenues Piped Water and Sewer Project – Phase I

Parcel No.: E-6
Page 2 of 6

ACKNOWLEDGMENT OF CORPORATION

STATE OF ALASKA)
) ss:
Fourth Judicial District)

On this 25th day of May, 2021 before me, the undersigned, a Notary Public in and for the State of Alaska, personally appeared Michelle Renae Dewitt, the of _____ **Bethel Community Services Foundation, Inc.**, the Grantor, known to me to be the identical person who executed the foregoing instrument and who acknowledged to me that they executed the same as the free and voluntary act of said Bethel Community Services Foundation, Inc., with full knowledge of its contents, for the uses and purposes therein mentioned.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year above written.

[NOTARY SEAL]



[Signature]
Notary Public in and for the State of Alaska
My Commission Expires: JAN 29, 2022

STATE OF ALASKA)
) ss:
Fourth Judicial District)

On this _____ day of _____, 2021 before me, the undersigned, a Notary Public in and for the State of Alaska, personally appeared _____, the of _____ **Bethel Community Services Foundation, Inc.**, the Grantor, known to me to be the identical person who executed the foregoing instrument and who acknowledged to me that they executed the same as the free and voluntary act of said Bethel Community Services Foundation, Inc., with full knowledge of its contents, for the uses and purposes therein mentioned.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year above written.

[NOTARY SEAL]

[Signature]
Notary Public in and for the State of Alaska
My Commission Expires: _____

City of Bethel

Bethel Avenues Piped Water and Sewer Project – Phase I

Parcel No.: E-6
Page 3 of 6

CERTIFICATE OF ACCEPTANCE

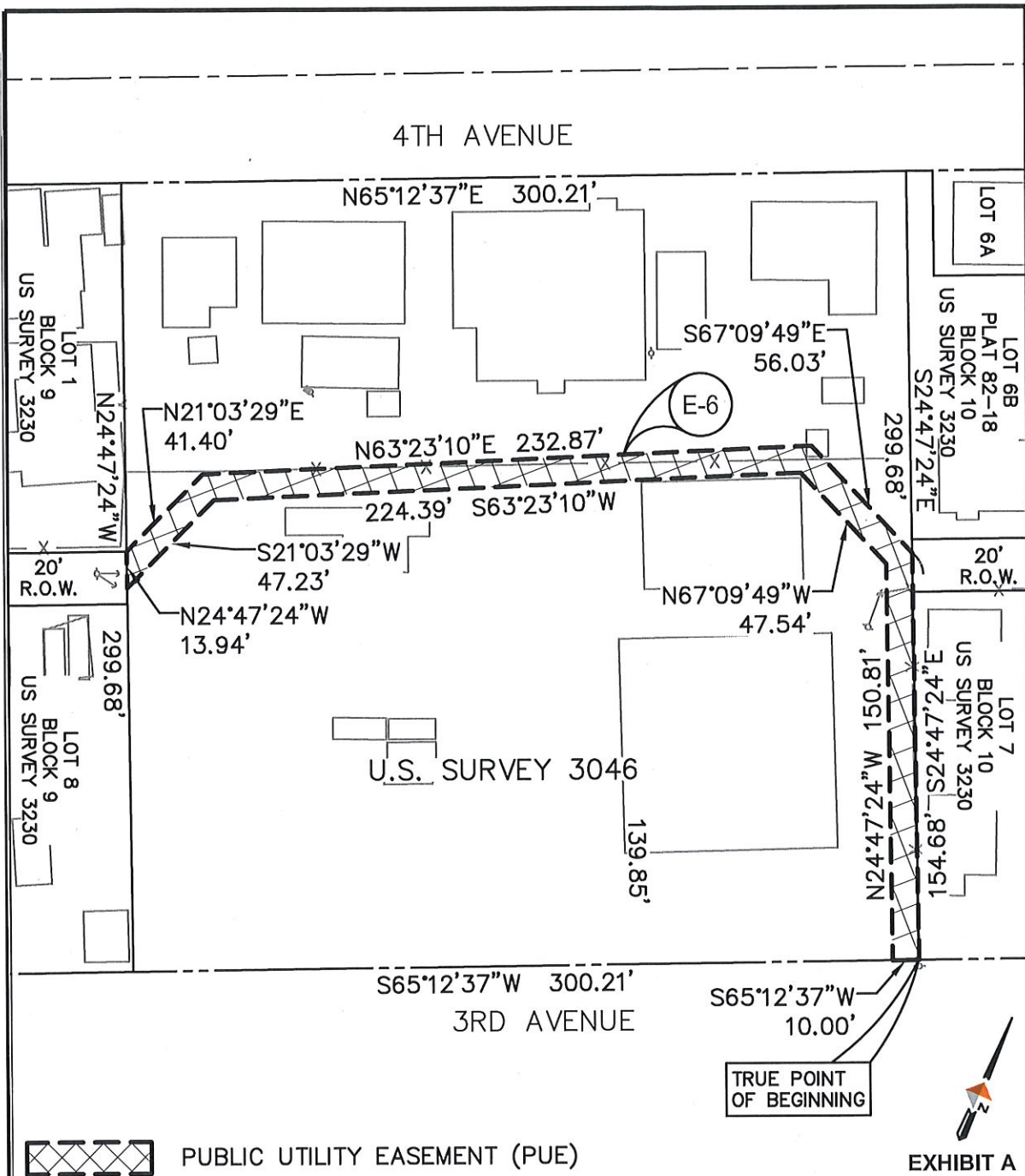
THIS IS TO CERTIFY that the City of Bethel, Grantee herein, pursuant to Ordinance 21-_____, hereby accepts for public purposes the easement described in this instrument and consents to the recordation thereof:

IN WITNESS WHEREOF, I have hereunto set my hand this ____ day of _____, 2021.

CITY OF BETHEL

By: _____
Peter A. Williams
Interim City Manager

After Recording Return to:
City of Bethel
P.O. Box 1388
Bethel, AK 99559



PUBLIC UTILITY EASEMENT (PUE)

EXHIBIT A

CITY OF BETHEL PUBLIC WORKS DEPARTMENT		BETHEL AVENUES NEIGHBORHOOD PIPED WATER AND SEWER	
	OWNER'S INITIALS: <u>MDP ACST 5/25/21</u>	EXISTING PARCEL AREA:	± 89,966 S.F.
	ATTACHED TO: <u>PUE</u>	ROW ACQUISITION TYPE:	PUE
	PAGE <u>5</u> OF <u>6</u> DATED <u>5/25/21</u>	ROW ACQUISITION AREA:	± 4,775 S.F.
		SCALE: 1"=60'	DATE: MAR 2021
		PARCEL No. E-6	

THESE PLATS MAY BE USED FOR THE ESTABLISHMENT OF THE
EASEMENT BOUNDARY ONLY, AND SHOULD NOT BE USED AS A
BASIS FOR ESTABLISHING ADJOINING PROPERTY LINES AND CORNERS.

FOR EXHIBIT A

PUBLIC UTILITY EASEMENT E-6

A PORTION OF U.S. SURVEY NO. 3046



DOWL, LLC
4041 B STREET
ANCHORAGE, AK 99503
(907) 562-2000
WWW.DOWL.COM
(AECL848)

PAGE 6 OF 6

CITY OF BETHEL, ALASKA

Resolution 21-11

A RESOLUTION BY THE BETHEL CITY COUNCIL RESPONDING TO THE COVID-19 PUBLIC HEALTH EMERGENCY, REPEALING AND REPLACING RESOLUTION 21-10, AND ESTABLISHING STANDARDS FOR IN-PERSON PARTICIPATION AT CITY MEETINGS

WHEREAS, on March 11, 2020, the State of Alaska declared a public health emergency in response to an anticipated outbreak of COVID-19 in Alaska;

WHEREAS, in response to increasing cases of COVID-19 in our community, the City Council passed Resolution 20-13, requiring that all public meetings of the Council, committees, commissions, and boards, be held through virtual means until November 1, 2020, which date was extended by Resolution 20-17, approved October, 27 2020, and which was replaced by Resolution 21-10 permitting volunteer committee/commission members, council members, and support staff to attend meetings in person but requiring the public to participate virtually;

WHEREAS, Emergency Ordinance 21-08, which extended Emergency Ordinance 20-08, temporarily authorized the City Manager and/or City Council to modify or suspend sections of the Bethel Municipal Code regarding public meetings and participation to ensure the health, safety, and welfare of the City during a state-declared public health emergency;

WHEREAS, the full extent and effect of COVID-19 cannot yet be known; therefore, it remains vital for the City of Bethel to be prepared and take all necessary precautions as quickly as possible until the pandemic no longer poses a threat;

WHEREAS, in order to provide immediate response to threats, the Council finds it necessary to authorize the city manager to discontinue, limit, or modify City-hosted in person public meetings, in response to the pandemic, until such time the City Council is able to resume full in-person participation;

NOW THEREFORE BE IT RESOLVED by the City Council of Bethel, Alaska, as follows:

Section 1. In the interest of maximizing participation for our public meetings while also protecting our community and region, the Bethel City Council implements the following standards for all committee, commission, board, and council meetings of the City of Bethel:

Introduced by: Mayor DeWitt

Date: June 22, 2021

Action:

Vote:

1. Participation for the public, committee members, commission members, and council members, may be in-person or virtually through the Zoom video or conference line platform.
2. All governmental bodies shall continue to use Zoom as a participation option for public meetings, permitting people to be heard and public hearing testimony through Zoom video and conference lines or in person.
3. Virtual meeting stipends authorized under Resolution 20-13 will cease unless the City is forced to limit in-person meetings as directed by the City Manager or City Council.
4. Written public testimony for people to be heard and public hearings will conclude unless the City is force to limit in-person meetings as directed by the City Manager or City Council.
5. Individuals shall not attend meetings in-person if they have traveled out of Bethel within the last ten (10) days, unless they are fully vaccinated.
6. Individuals shall not attend meetings in person if they have symptoms of COVID-19, or if they have tested positive for COVID-19.
7. When meeting in person individuals shall maintain six feet of social distancing to the fullest extent possible.
8. Proper mask wearing is required for all participants regardless of distance from others, food will not be permitted, and all surfaces will be thoroughly cleaned before and after meetings.

Section 2. Effective and Expiration Date. This Resolution is effective immediately upon adoption and shall remain in effect until the Emergency Ordinances which extend Emergency Ordinance 20-08 expire, unless otherwise amended by the City Council.

ENACTED THIS 22 DAY OF JUNE, 2021 BY A VOTE OF _IN FAVOR AND _ OPPOSED.

Michelle DeWitt, Mayor

ATTEST:

Lori Strickler, City Clerk

City of Bethel, Alaska

Resolution #21-11
2 of 2

CITY OF BETHEL, ALASKA

Resolution 21-12

A RESOLUTION BY THE BETHEL CITY COUNCIL PROVIDING CONSENT TO THE PLANNING COMMISSION'S RESOLUTION 2021-04 APPROVING THE VACATION OF DESIGNATED 50-FOOT AND 75-FOOT SECTIONS OF WIDTH ALONG THE 1,387-FOOT RIGHT-OF-WAY LOCATED ON RIDGECREST DRIVE, PLAT 2011-11, WITHIN SECTION 8, T8N, R71W, SM, PETITION SUBMITTED BY THE LOWER KUSKOKWIM SCHOOL DISTRICT TO IN FRONT OF THE BETHEL REGIONAL HIGH SCHOOL, FOR ACCOMMODATING THE PLANNED CONSTRUCTION OF THE NEW AYAPRUN SCHOOL

- WHEREAS,** Bethel Municipal Code 17.32.020 states no platted street, section line easement, access easement or similar right-of-way shall be vacated except upon petition by the City, State, a public utility, or owners of the majority of the land fronting the part of the right-of-way sought to be vacated, and
- WHEREAS,** Lower Kuskokwim School District (LKSD) is the only land owner fronting the right-of-way to be vacated, and therefore the only petitioner required on the petition;
- WHEREAS,** there is currently a 160-foot wide right-of-way of improved (boardwalk) and unimproved land that abuts the Bethel Regional High School;
- WHEREAS,** the original 60-foot right-of-way width was extended to a 160-foot width, dedicated to the City by LKSD in 2011; in order to accommodate Alaska Department of Transportation and Public Facilities (DOT&PF) plans to pave and widen Ridgcrest Road, however following DOT&OF completion of the road project in 2019, the road was only paved, not widened;
- WHEREAS,** according to Public Works, there are no plans for future road improvements within the 160-foot right-of-way due to the prohibitive cost of moving existing water and sewer lines;
- WHEREAS,** BMC 17.32.045 states the Planning Commission shall not approve the vacation of a dedicated area unless it finds, from evidence before it that the vacation is not primarily for a private purpose; and either the area is no longer necessary for public use or the public welfare, or the public welfare will be enhanced by the vacation;
- WHEREAS,** the requested right-of-way vacation is for a public purpose only, the vacated land will assist LKSD in developing a new school addition, roadways, parking, and utilities onto the existing property;

Introduced by: Planning Commission
Date: June 22, 2021
Action:
Vote:

WHEREAS, since the time of the right-of-way dedication in 2011, DOT&PF has not presented plans to widened Ridgecrest Drive, therefor the 50-foot and 75-foot ROW sections proposed for vacation are no longer necessary for public use or the public welfare;

WHEREAS, the request to vacate sections of width of the right-of-way will not reduce the public road stock in Bethel, as only the width of the right-of-way is being reduced;

WHEREAS, the Planning Commission held a public hearing on Thursday, June 10, 2021 to review the proposed right-of way vacation through Planning Commission 21-04 and approved the vacation with findings that satisfies BMC 17.32.045 (1, 2, & 3) which requires that the vacation is not primarily for a private purpose; and either the area is no longer necessary for public use or the public welfare, or the public welfare will be enhanced by the vacation;

NOW, THEREFORE BE IT RESOLVED that the Bethel City Council determines that the Planning Commission's findings supporting the approval of the vacation of a 50-foot and 75-foot sections of width along the 1,387-foot right-of-way located on Ridgecrest Drive.

ENACTED THIS 22nd DAY OF JUNE 2021, BY A VOTE OF ____ IN FAVOR AND ____ OPPOSED.

Michelle DeWitt, Mayor

ATTEST:

Lori Strickler, City Clerk

RESOLUTION
Bethel Planning Commission
Resolution No. 2021 – 04

A RESOLUTION OF THE PLANNING COMMISSION TO THE CITY COUNCIL RECOMMENDING THE CITY COUNCIL ADOPT AN ORDINANCE FOR THE PETITION SUBMITTED BY THE LOWER KUSKOKWIK SCHOOL DISTRICT TO VACATE DESIGNATED 50-FOOT AND 75-FOOT SECTIONS OF WIDTH ALONG THE 1,387-FOOT RIGHT-OF-WAY LOCATED ON RIDGECREST DRIVE, PLAT 2011-11, WITHIN SECTION 8, T8N, R71W, SM, IN FRONT OF THE BETHEL REGIONAL HIGH SCHOOL FOR ACCOMMODATING THE PLANNED CONSTRUCTION OF THE NEW AYAPRUN SCHOOL.

WHEREAS, Bethel Municipal Code 17.32.020 states no platted street, section line easement, access easement or similar right-of-way shall be vacated except upon petition by the City, State, a public utility, or owners of the majority of the land fronting the part of the right-of-way sought to be vacated, and

WHEREAS, LKSD is the only land owner fronting the ROW to be vacated, and therefore the only petitioner required on the petition, and

WHEREAS, there is currently a 160-foot wide Right-of-Way of improved (boardwalk) and unimproved land that abuts the Bethel Regional High School, and

WHEREAS, the original 60-foot ROW width was extended to a 160-foot width, dedicated to the City by LKSD in 2011. This plat and dedication was made in order to accommodate Alaska Department of Transportation plans to pave and widen Ridgcrest Road. The road was eventually paved in 2019, however DOT&PF decided not to widen the road, and

WHEREAS, according to Public Works, there are no plans for future road improvements within the 160-foot ROW, and

WHEREAS BMC Section 17.32.045 states the Planning Commission shall not approve the vacation of a dedicated area unless it finds, from evidence before it that the vacation is not primarily for a private purpose; and either the area is no longer necessary for public use or the public welfare, or the public welfare will be enhanced by the vacation, and

WHEREAS, the requested ROW vacation is for a public purpose only. The vacated land will assist LKSD in developing a new school addition, fire road, parking, and utilities onto the existing property, and

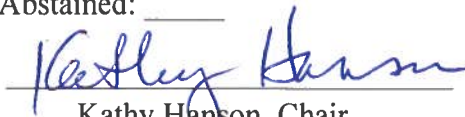
WHEREAS, since the time of the ROW dedication in 2011, DOT&PF never widened Ridgcrest Drive as was planned. Therefore the ROW sections proposed for vacation are no longer necessary for public use or the public welfare, and

WHEREAS, the request to vacate sections of width of the ROW will not reduce the public road stock in Bethel, as only the width of the ROW is being reduced.

NOW, THEREFORE BE IT RESOLVED, the Planning Commission recommends to the City Council to adopt this approving resolution for LKSD to vacate the 50-foot and 75-foot sections of width along the 1,387-foot right-of-way located on Ridgecrest Drive as specified on the attached Plat 2011-11 Exhibit.

PASSED AND APPROVED BY THE BETHEL PLANNING COMMISSION by a duly constituted quorum on this 9th day of March, 2017. City of Bethel City Planning Commission

Action: Vote: In Favor: 6 Opposed: 1 Abstained: -



Kathy Hanson, Chair
City of Bethel Planning Commission

ATTEST: 
Pauline Boratko, Recorder

TO: City of Bethel
Planning Department
1155 Ridgecrest Drive
PO Box 1388, Bethel, AK 99559

PETITION FOR: RIGHT OF WAY VACATION WITHIN THE CITY OF BETHEL, ALASKA.

I (We) the undersigned petitioner, being the owner of a majority of the property abutting the portion of Ridgecrest Right-of-Way as depicted on the accompanying preliminary plat requesting to be vacated.

Description of the alternate right(s)-of-way: *Required by 11 AAC 51.065(f).*

The vacation of Ridgecrest Drive right-of-way will not require an alternate due to remaining 85 to 110 foot remaining after the proposed vacation.

The reasons for this request are:

In 2015, the Kilbuck School was destroyed in a fire. LKSD would like to consolidate the proposed replacement school (Ayaprun) with their existing infrastructure along Ridgecrest Drive. The proposed building site is located between the Ridgecrest Dr. ROW and the existing Bethel Regional High School. The proposed layout will require the vacation of 50 feet & a small portion at 75 feet of the 160-foot Ridgecrest ROW along the LKSD property.

The petitioner file this petition under the authority of AS 29.40.120 and 11 AAC 51.065.
The undersigned petitioner by their signature (signatures) certify that I am the owner of and have possessory rights in the property described next to my (their) signature (signatures).

Submitted this 3rd day of June, 2021

PETITIONERS:

Name (*clearly printed*, Legal Description, Mailing Address, Phone Number, Date, and **Signature** (*required*))

1. Name: Kimberly Hankins

Legal Description: Tract A, Plat 2009-18, Bethel Recording District, Alaska

Mailing Address: PO Box 305 Bethel, AK 99559

Phone: 907-543-4800

Signature:  Date: 6/3/21

CERTIFICATE OF OWNERSHIP

WE CERTIFY THAT WE ARE THE OWNERS OF THE RIDGECREST DRIVE RIGHT-OF-WAY SHOWN HEREON AND DESCRIBED IN THIS PLAN AND THAT WE ADOPT THIS PLAN OF PARTIAL VACATION BY OUR FREE CONSENT.

CITY OF BETHEL
PO BOX 1388
BETHEL, AK 99559

NOTARY ACKNOWLEDGMENT

SUBSCRIBED AND SWORN TO BEFORE ME THIS _____ DAY OF _____, 2018.

FOR _____

NOTARY PUBLIC _____

MY COMMISSION EXPIRES _____

JOYCE HANCOCK
3940 ARCTIC BLVD., SUITE 300
ANCHORAGE, ALASKA 99503

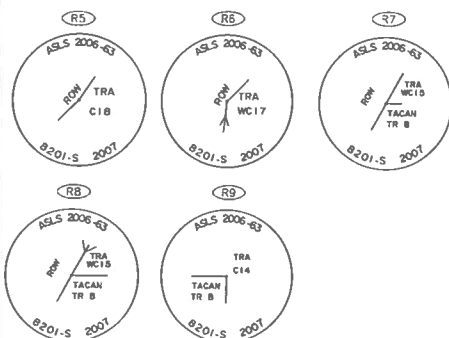
TAX STATEMENT

THE LANDS CONTAINED AND DESCRIBED HEREON ARE NOT SUBJECT TO TAXATION AT THE TIME OF RECORDING.

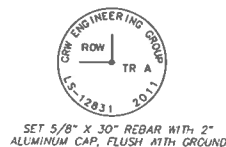
NOTES:

- ALL BEARINGS SHOWN ARE TRUE BEARINGS AS ORIENTED TO THE BASIS OF BEARING AND DISTANCES SHOWN ARE REDUCED TO HORIZONTAL FIELD DISTANCES MEASURED IN U.S. SURVEY FEET.
- BASIS OF BEARING IS S89° 53' 31"E FROM THE EAST 1/4 CORNER, SECTIONS 5 & 8 TO SECTION CORNER FOR SECTIONS 5, 4, 8, & 9 AS SHOWN ON PLAT 2009-18.
- ALL POSITIONS OF RECOVERED MONUMENTS SHOWN WERE ESTABLISHED BY RAPID STATIC GPS METHODS USING LEICA SYSTEM 1200 AND GS14 RECEIVERS WITH DATA PROCESSED USING LEICA GEOMATICS OFFICE SOFTWARE.

RECOVERED MONUMENT DETAILS

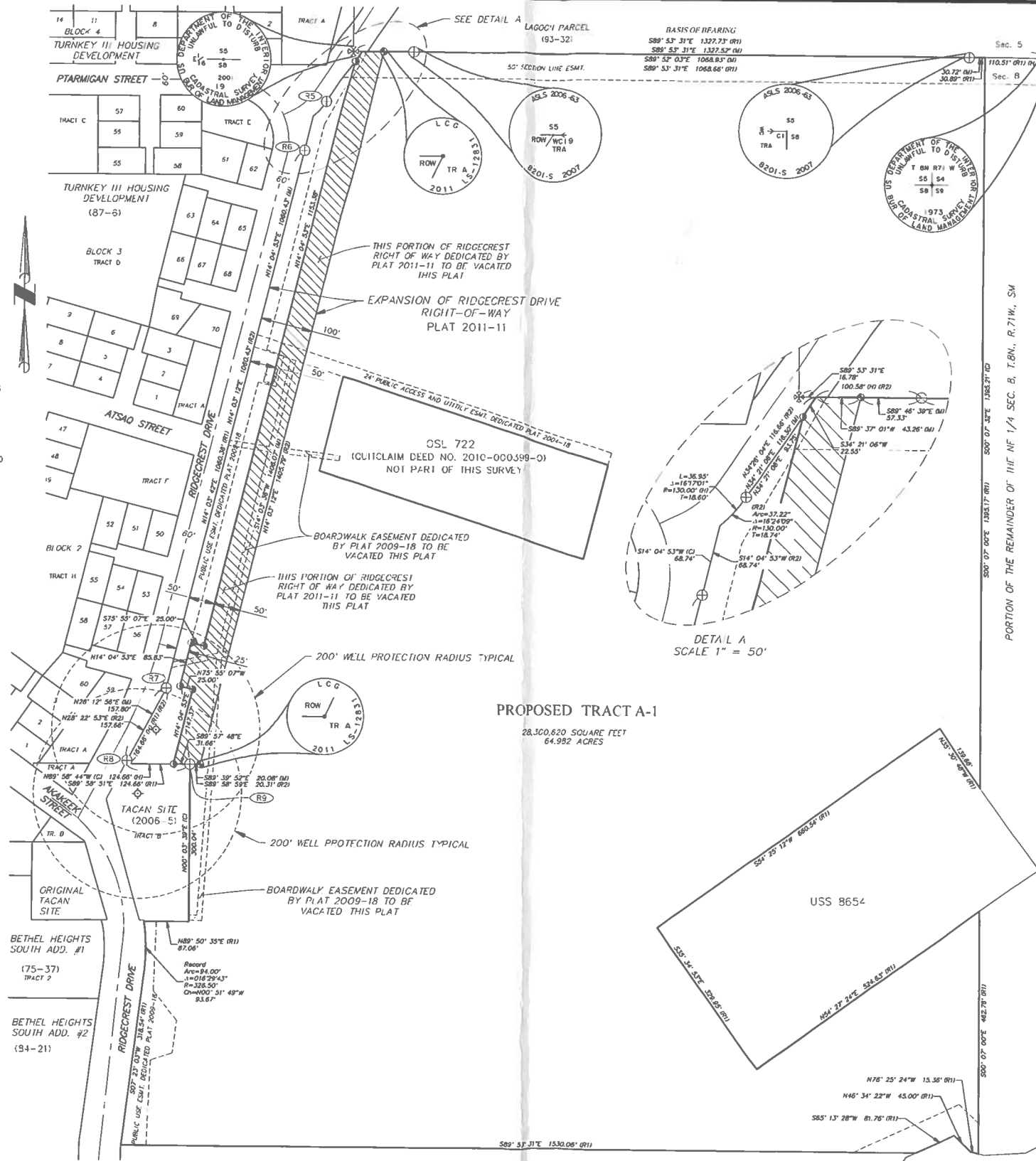


TYPICAL SET MONUMENT



LEGEND

- ⊗ RECOVERED BLM MONUMENT
- ⊕ RECOVERED PRIMARY MONUMENT (SEE DETAILS)
- ⊙ RECOVERED SECONDARY MONUMENT (SEE DETAILS)
- Ⓢ SET 5/8" X 30" REBAR WITH 2" ALUMINUM CAP
- Ⓢ CURVE NO.
- Ⓡ RECOVERED EXISTENT MONUMENT IDENTIFIER
- Ⓡ RECORD PER PLAT NO. 2009-18
- Ⓡ RECORD PER PLAT NO. 2011-11
- Ⓢ COMPUTED THIS PLAT
- Ⓢ HELD THIS PLAT
- Ⓢ RIGHT-OF-WAY VACATED THIS PLAT
- Ⓢ EASEMENT VACATED THIS PLAT



CERTIFICATE OF OWNERSHIP

WE CERTIFY THAT WE ARE THE OWNERS OF THE TRACT A-1 AS SHOWN AND DESCRIBED IN THIS PLAN AND THAT WE ADOPT THIS PLAN OF SUBDIVISION BY OUR FREE CONSENT.

LOWER KUSKOKWIM SCHOOL DISTRICT
P.O. BOX 305
BETHEL, AK 99559

NOTARY ACKNOWLEDGMENT

SUBSCRIBED AND SWORN TO BEFORE ME THIS _____ DAY OF _____, 2018.

FOR _____

NOTARY PUBLIC _____

MY COMMISSION EXPIRES _____

JOYCE HANCOCK
3940 ARCTIC BLVD., SUITE 300
ANCHORAGE, ALASKA 99503

PLATTING OFFICER'S CERTIFICATE

I CERTIFY THAT THIS SUBDIVISION PLAT HAS BEEN FOUND TO COMPLY WITH THE LAND SUBDIVISION REGULATIONS OF THE CITY OF BETHEL, AND THAT THE PLAT HAS BEEN APPROVED BY THE PLATTING AUTHORITY BY PLAT RESOLUTION NO. _____ DATED _____ 2018, AND THAT THIS PLAT HAS BEEN APPROVED FOR RECORDING IN THE OFFICE OF THE RECORDER IN THE FOURTH JUDICIAL DISTRICT AT BETHEL, ALASKA, IN WHICH THE PLAT IS LOCATED.

CITY OF BETHEL PLATTING OFFICER _____

DATE _____

SURVEYOR'S CERTIFICATE

I, BRADFORD W. WATTS, PLS. NO. 12319, ON THIS _____ DAY OF _____, 2018, HEREBY CERTIFY THAT I AM A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF ALASKA AND THAT THIS PRELIMINARY PLAT REPRESENTS A SURVEY MADE BY ME OR UNDER MY DIRECT SUPERVISION, AND THAT ALL DIMENSIONAL AND OTHER DETAILS ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.



PRELIMINARY
RE-SUBDIVISION OF OSL 447, TRACT A WITH VACATIONS AND CREATING
TRACT A-1
A SUBDIVISION OF
PLAT 2009-18, OSL 447, TRACT A
&
PARTIAL VACATION OF RIDGECREST DRIVE, PLAT 2011-11,
&
EXPANSION OF RIDGECREST RIGHT-OF-WAY
&
VACATION OF 10' BOARDWALK EASEMENT, PLAT 2009-19

LOCATED WITHIN:
SECTION 8, TOWNSHIP 8 NORTH, RANGE 71 WEST
SEWARD MERIDIAN, ALASKA
CONTAINING 64.982 ACRES, MORE OR LESS
BETHEL RECORDING DISTRICT

PREPARED BY:
CRW ENGINEERING GROUP LLC
3940 ARCTIC BLVD., SUITE 300
ANCHORAGE, ALASKA, 99503
#AFC1882-AK



FIELD SURVEY COMPLETION: 07/19/2018
DATE PREPARED: 07/31/2018
CRW PROJECT NO.: 72415.03
SHEET: 1 OF 1

SCALE: 1" = 100'
DRAWN BY: BWW
CHECK BY: MLI
FIELD BOOK: 128

PLAT 2011-11 WITH
PROPOSED VACATION EXHIBIT

CERTIFICATE OF OWNERSHIP AND DEDICATION
WE CERTIFY THAT WE, ARE THE OWNER(S) OF THE PROPERTY, OR OF AN INTEREST THEREIN, SHOWN AND DESCRIBED IN THIS PLAT, AND THAT WE ADOPT THIS PLAN OF SUBDIVISION BY OUR FREE CONSENT AND DEDICATE ALL RIGHTS-OF-WAY, STREETS, ALLEYS, WAYS, AND PUBLIC AREAS TO THE CITY OF BETHEL AND GRANT TO THE CITY OF BETHEL FOR THE USES SHOWN ALL EASEMENTS NOT SHOWN AS PRIVATE.

OWNER: LOWER KUSKOKWIM SCHOOL DISTRICT
DATE: 8/29/11

NOTARY ACKNOWLEDGMENT
THIS IS TO CERTIFY THAT ON THE 29th DAY, 2011 BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR THE STATE OF ALASKA, DULY COMMISSIONED AND SWORN, PERSONALLY APPEARED Dan Balderson TO ME KNOW TO BE THE PERSON(S) DESCRIBED IN AND WHO EXECUTED THE ABOVE CERTIFICATE OF OWNERSHIP AND DEDICATION; AND WHO, BEING SWORN OR UNDER OATH, ACKNOWLEDGED TO ME THAT THEY SIGNED THE SAME FREELY AND VOLUNTARILY FOR THE USES AND PURPOSES THEREIN MENTIONED (AND THAT THEY DID SO ON BEHALF OF AND WITH THE FULL AUTHORITY OF CITY OF BETHEL).

WITNESS MY HAND AND OFFICIAL SEAL 29th DAY, 2011
NOTARY FOR THE STATE OF ALASKA
MY COMMISSION EXPIRES: 11/12



ACCEPTANCE OF DEDICATION

THE MAYOR HEREBY ACCEPTS FOR PUBLIC USE AND FOR PUBLIC PURPOSES THE REAL PROPERTY DEDICATED TO THE PUBLIC BY THIS PLAT INCLUDING EASEMENTS, RIGHTS-OF-WAY, ALLEYS, AND ROADWAYS SHOWN ON THIS PLAT. THE ACCEPTANCE OF LANDS FOR PUBLIC USE OR PUBLIC PURPOSE DOES NOT OBLIGATE THE PUBLIC OR ANY GOVERNING BODY TO CONSTRUCT, OPERATE OR MAINTAIN IMPROVEMENTS.

ERIC MIDDLEBROOK, MAYOR
CITY OF BETHEL
P.O. BOX 1388
BETHEL, AK 99559

NOTARY ACKNOWLEDGMENT
THIS IS TO CERTIFY THAT ON THE 1st DAY, 2011 BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR THE STATE OF ALASKA, DULY COMMISSIONED AND SWORN, PERSONALLY APPEARED Eric Middlebrook TO ME KNOW TO BE THE PERSON(S) DESCRIBED IN AND WHO EXECUTED THE ABOVE CERTIFICATE OF OWNERSHIP AND DEDICATION; AND WHO, BEING SWORN OR UNDER OATH, ACKNOWLEDGED TO ME THAT THEY SIGNED THE SAME FREELY AND VOLUNTARILY FOR THE USES AND PURPOSES THEREIN MENTIONED (AND THAT THEY DID SO ON BEHALF OF AND WITH THE FULL AUTHORITY OF CITY OF BETHEL).

WITNESS MY HAND AND OFFICIAL SEAL 1st DAY, 2011
NOTARY FOR THE STATE OF ALASKA
MY COMMISSION EXPIRES: 1-12-12



SURVEYORS CERTIFICATE

I, JOHN D. HAYDEN, PLS No. 12831-S, ON THIS 9th DAY OF AUGUST, 2011, HEREBY CERTIFY THAT I AM A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF ALASKA AND THAT THIS PLAT REPRESENTS A SURVEY MADE BY ME OR UNDER MY DIRECT SUPERVISION, THAT THE MONUMENTS SHOWN ON THE PLAT ACTUALLY EXIST AS DESCRIBED, THAT ALL MONUMENTS SET AS A PART OF THIS SUBDIVISION WERE SET BY ME OR UNDER MY DIRECT SUPERVISION, AND THAT ALL DIMENSIONAL AND OTHER DETAILS ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

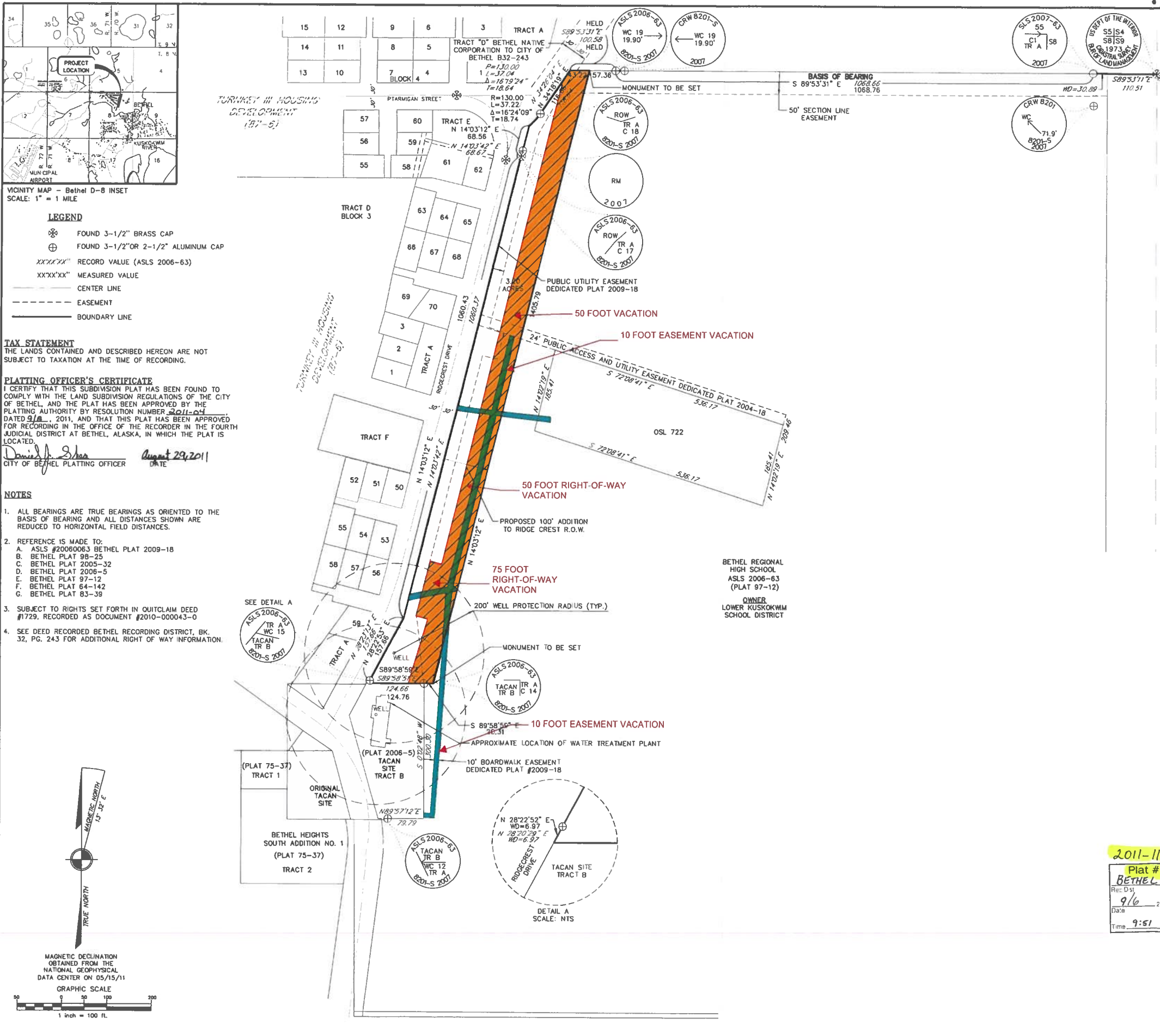
DATE: 8/9/11
JOHN D. HAYDEN
REGISTERED LAND SURVEYOR 12831-S



**EXPANSION OF RIDGECREST DRIVE
RIGHT-OF-WAY**
LOCATED WITHIN Sec. 8, T8N, R71W, Seward Meridian
BETHEL RECORDING DISTRICT, ALASKA

LGG
Larsen Consulting Group
3710 Woodland Dr.
Suite 2100
Anchorage, AK 99517
(907) 243-8986

DRAWN DATE: 08/04/11 SCALE: AS SHOWN
DRAWN BY: BED CHECKED BY: JDH TO PLAT: PNT 1157285
SURVEY DATE: 05/2011 SHEET NO.: 1 OF 1 PROJECT NO.: 826.03
BETHEL PLATING



2011-11
Plat #
BETHEL
Rec. Dist.
9/6
Date
Time: 9:51 AM

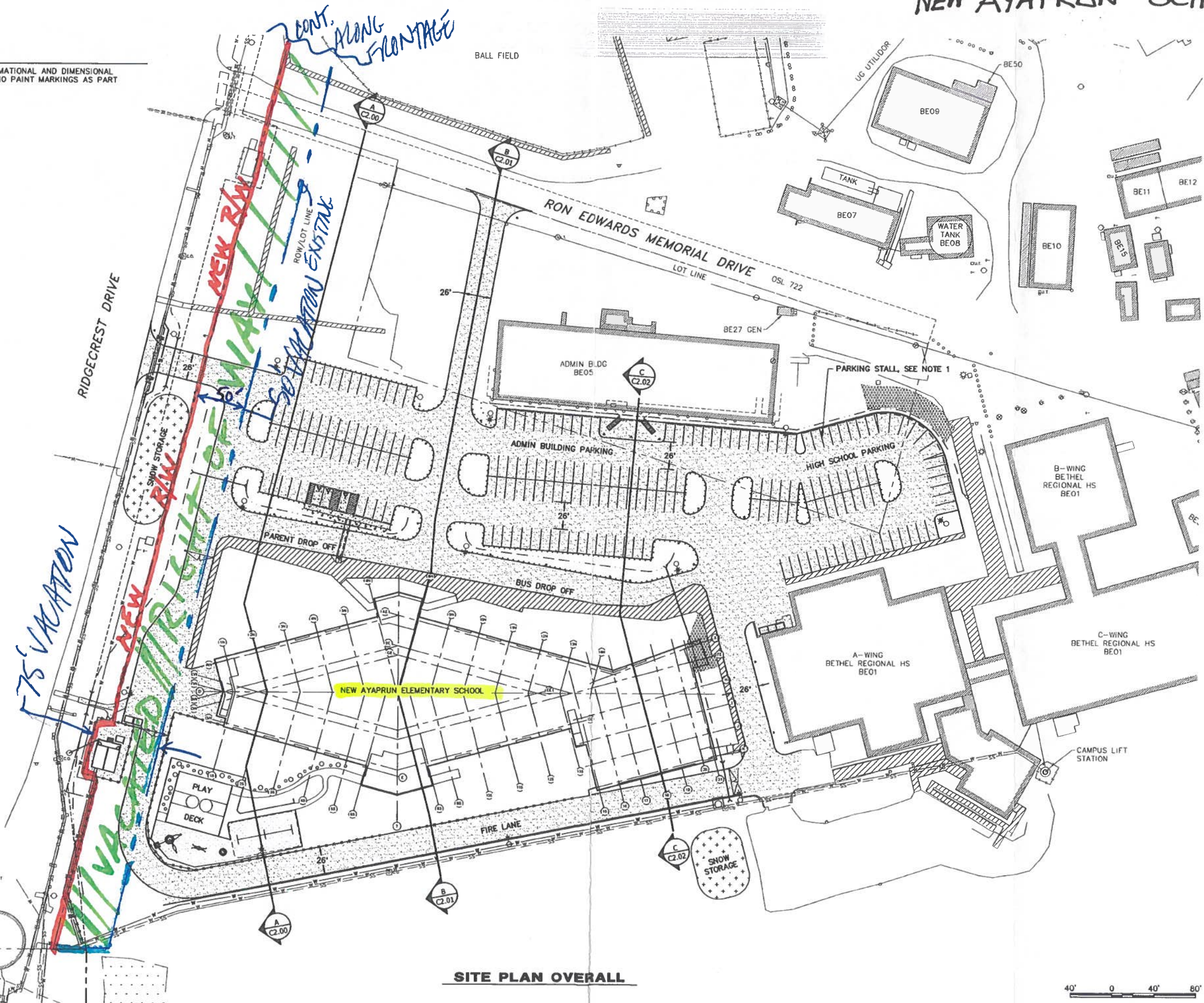
PLAT IMAGES USED FOR THIS PLAT

FILED: 08/09/11
TIME: 10:09 am
FILED IN: 100-26

FILED IN: 100-26

PLAT 2011-11
PLAT #
BETHEL
Rec. Dist.
9/6
Date
Time: 9:51 AM

NOTE:
1. SHOWN FOR INFORMATIONAL AND DIMENSIONAL PURPOSES ONLY. NO PAINT MARKINGS AS PART OF THIS PROJECT.



SITE PLAN OVERALL

©2018
CRW ENGINEERING GROUP, LLC
3940 ARCTIC BLVD., SUITE 300, ANCHORAGE, AK 99503
ARCHITECTURE DESIGN STRATEGY
3909 ARCTIC BOULEVARD, SUITE 103
ANCHORAGE, ALASKA 99503 907.561.5543
PROJECT NO16-0012

Lower Kuskokwim School District
Ayaprun Ellinaurvik Replacement School
95% CD DOCUMENTS



SITE PLAN OVERALL
AUTHOR: RSK
REVISION:
ISSUE DATE: 12/14/2018
CHECKED: MKS

C1.02

City of Bethel Action Memorandum

Action memorandum No.	21-17	
Date action introduced:	Introduced by:	Community Action Grant Technical Review Board
Date action taken:	Approved	Denied
Confirmed by:		

Action Title: Direct City Administration to establish an interest-bearing account for Community Action Grant Program funds, in which 20% of City-collected alcohol taxes are deposited at least quarterly, including amounts owed to the fund since its intended inception on November 25, 2017.

Attachment(s): (1) Ordinance #17-36: An Ordinance Submitting to the qualified votes of the City of Bethel, a ballot proposition amending the Bethel Municipal Code to increase the alcohol beverage sales tax from 12% (twelve percent) to 15% (fifteen percent) and to dedicate 20% of the revenue generated from the tax to health, public safety and social service uses related to alcoholic beverages, and to provide for approval by a majority of qualified voters voting on the question; (2) Resolution #17-18: A resolution certifying the results of the October 3, 2017 regular city election; and (3) Letter from Leif Albertson on behalf of Community Action Grant Technical Review Board.

Amount of fiscal impact:		Account information:
	No fiscal impact at this time.	
\$80,000	Funds in FY 2022 City Budget.	10-72-760
??	Additional 20% of alcohol taxes collected since 11/25/17 and not dedicated to CAG Program thus far.	New account to be opened

Summary Statement

Ordinance #17-36, approved by Bethel City Council on June 27, 2017, submitted to the voters of Bethel a ballot proposition to amend the Bethel Municipal Code to increase the tax on sales of alcohol from 12% to 15% and specified that 20% of “revenues collected from the sales of alcohol each fiscal year be placed in a separate interest bearing account” and be used to fund the Community Action Grant Program. On October 10, 2017, Bethel City Council approved Resolution #17-18: A resolution certifying the results of the October 3, 2017 regular city election. The resolution stated that the alcohol increase was to take effect on November 25, 2017, and therefore, by extension, twenty percent of the alcohol tax funds collected from that date forward should have been dedicated to the CAG program.

City Administration has yet to establish an interest bearing account and make deposits for the Community Action Grant Program. As stated in the letter attached, the Community Action Grant Technical Review Board feels strongly that “these actions will not only allow the CAG committee to fulfill our mission, but also fulfill a covenant of fiduciary transparency between the City of Bethel and its citizens.”

Introduced by: Council Member Leif Albertson
Date: June 13, 2017
Public Hearing: June 27, 2017
Action: Passed
Vote: 5-2

CITY OF BETHEL, ALASKA

Ordinance #17-36

AN ORDINANCE SUBMITTING TO THE QUALIFIED VOTERS OF THE CITY OF BETHEL, A BALLOT PROPOSITION AMENDING THE BETHEL MUNICIPAL CODE TO INCREASE THE ALCOHOL BEVERAGE SALES TAX FROM 12% (TWELVE PERCENT) TO 15% (FIFTEETH PERCENT) AND TO DEDICATE ~~3~~ 20% OF THE REVENUE GENERATED FROM THE TAX TO HEALTH, PUBLIC SAFETY AND SOCIAL SERVICE USES RELATED TO ALCOHOLIC BEVERAGES, AND TO PROVIDE FOR APPROVAL BY A MAJORITY OF QUALFIED VOTERS VOTING ON THE QUESTION

Therefore be it Enacted by the Bethel City Council that:

SECTION 1. Pursuant to state law, a ballot proposition in substantially the following form and substance shall be submitted to the qualified voters of the City of Bethel at the next regular Municipal election to be held October 3, 2017:

PROPOSITION NO.1

Shall the City of Bethel increase the alcohol tax on the sales of alcoholic beverages in the City of Bethel to 15%? (Ordinance No. 17-36)

Explanation:

A "Yes" vote will increase the tax on alcohol sales from a rate of 12% to a rate of 15%.

A "No" vote will maintain the tax on alcohol sales at a rate of 12%.

SECTION 2 Amend the Bethel Municipal Code, Section 4.13.030 to read (new language is underlined old language is stricken):

Section 4.16.030 Imposition – Rate.

A. There is levied and shall be collected a sales tax on all sales transaction in the City unless specifically exempted under this chapter. The tax is six (6) percent of the selling price.

B. The tax to be added to the sale price shall be ~~twelve percent (12%)~~ fifteen percent (15%) for alcohol.

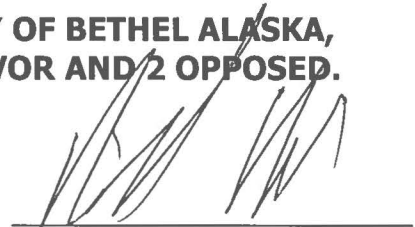
Introduced by: Council Member Leif Albertson
Date: June 13, 2017
Public Hearing: June 27, 2017
Action: Passed
Vote: 5-2

C. The tax to be added to the sale price, shall be and twelve percent (12%) transient lodging.

SECTION 3. For such period of time as the City of Bethel, Alaska, levies a tax as under Section 2 of this Ordinance at Section 4.16.030(B) of the Bethel Municipal Code at a rate of 15% or greater, ~~3~~ 20% of the revenues collected from the sales of alcohol in each fiscal year shall be placed in a separate interest bearing account. The funds generated in the separate interest bearing account will be used to fund the Community Action Grant programs which shall focus on advancing the communities opportunities, sustainability and wellbeing with components that foster community wellness, direct impact to the community's vulnerable populations and/or civic engagement of Bethel residents and project beneficiaries.

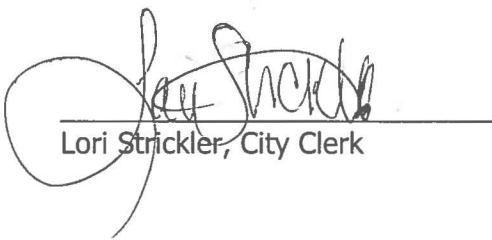
SECTION 4. The proposition contained in Section 1, the amendments outlined in Section 2, and the designation of funds provided in Section 3 of this ordinance, shall become effective if, and only if, approved by a majority of the voters voting on the question.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BETHEL ALASKA, THIS 27 DAY OF JUNE 2017, BY A VOTE OF 5 IN FAVOR AND 2 OPPOSED.



Richard Robb, Mayor

ATTEST:



Lori Strickler, City Clerk

CITY OF BETHEL, ALASKA

RESOLUTION #17-18

A RESOLUTION CERTIFYING THE RESULTS OF THE OCTOBER 3, 2017 REGULAR CITY ELECTION

WHEREAS, the Canvass Board of the City of Bethel met on October 5, 2017 and tallied the votes of Questioned, Special Needs and Absentee ballots. The Canvass Board results were added to the Accuvote results of regular ballots cast by voters on election night in the two precincts;

WHEREAS, the results of the Canvass Board of the City of Bethel are as follows:

Number of City of Bethel Registered Voters	
Precinct 38-808, LKSD District Office	1,870
Precinct 38-810, Cultural Center	1,741
Total:	3,611

Ballot Issues - City Council Members					
Council Candidates	Precinct 38-808	Precinct 38-810	Total Poll Vote	Total Combined Absentee, Questioned and Special Needs	Total Votes
Albertson, Leif	159	213	372	48	420
Springer, Mark	176	200	376	36	412
Forbes, Mitchell	190	248	438	45	483
Shabani, Naim	169	223	392	39	431
Williams, R. Thor	198	221	419	41	460
Rodgers, Stanley (Tundy)	147	153	300	29	329
Robb, Richard	174	191	365	42	407
Brink, Bradon	141	130	271	21	292

Ballot Issues - Proposition #1

	Precinct 38-808	Precinct 38-810	Total Poll Vote	Total Combined Absentee, Questioned and Special Needs	Total Votes Properly Cast
Shall the City of Bethel increase the alcohol tax on the sales of alcoholic beverages in the City of Bethel to 15%?	YES	YES	YES	YES	YES
	158	214	372	53	425
	NO	NO	No	NO	NO
	120	137	257	19	276

WHEREAS, there are four 2-year term seats up for election and two 1-year term seats up for election;

WHEREAS, there was one proposition questions presented to the voters.

NOW, THEREFORE, BE IT RESOLVED, by the Bethel City Council, that the October 3, 2017, Regular Election was held valid to the best of our knowledge; and

BE IT FURTHER RESOLVED, that the results are certified as follows:

Election of City Council Members:

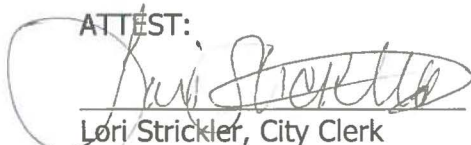
1. Forbes, Mitchell was elected to a two-year term ending October 2019.
2. Williams R. Thor was elected to a two-year term ending October 2019.
3. Shabani, Naim was elected to a two-year term ending October 2019.
4. Albertson, Leif was elected to a two-year term ending October 2019.
5. Springer, Mark was elected to a one-year term ending October 2018.
6. Robb, Richard was elected to a one-year term ending October 2018.

Proposition 1

Proposition 1 passed and is ratified by a majority of the voters voting at the October 3, 2017 Election. The sales tax increase from 12% to 15% will take effect November 25, 2017.

ENACTED THIS 10TH DAY OF OCTOBER 2017, BY 6 IN FAVOR AND 0 OPPOSED.

ATTEST:


Lori Strickler, City Clerk


Richard Robb, Mayor



City of Bethel

P.O. Box 1388 • Bethel, Alaska 99559-1388

907-543-1386

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Community Action Grant Technical Review Board
Bethel, Alaska 99559

June 9, 2021

Dear Bethel City Council:

We are writing to express our concerns and ask for assistance in resolving budgeting issues related to the City of Bethel's Community Action Grant (CAG) program.

In October, 2017 Bethel voters approved an increase in alcohol sales tax from 12% to 15%. The ordinance placing that tax increase before the voters (#17-36) tied it to the implementation of a Community Action Grant program that would distribute 20% of total alcohol sales tax (i.e. the 3% tax increase) towards local efforts to advance the community's "opportunities, sustainability and well being..."

Section 3 of that ordinance enacts a provision that specifically directs those tax monies into a *separate interest-bearing account* where it shall be used specifically to fund CAG programs. Unfortunately, as we approach the 4-year anniversary of the passage of Ordinance 17-36, this separate account has not been created.

Due, in part, to the fact that the tax revenues intended for CAG have never been separated from other city accounts, the Community Action Grant Technical Review Board (CAG Committee) has been without an accurate accounting of the funds available for distribution.

While the CAG Committee is specifically tasked with distributing 20% of alcohol tax revenue through grants, currently, no one can provide us with those revenue numbers. This has made it difficult to fulfill our role. Because the city has been making past distributions based on *budgeted* revenues instead of *actual* revenues, it is possible that funds rightfully intended to CAG have intermingled irrevocably with the City of Bethel's general fund despite an ordinance in place directing that this should not happen.

The Community Action Grant Committee is requesting the following:

1. The City of Bethel shall set up a *separate interest-bearing account* to house funds to be used for Community Action Grants thereby fulfilling the provisions set forth by the 2017 ordinance.
2. 20% of the tax revenue collected from alcohol sales is to be placed in this account each fiscal quarter.

3. The city shall audit its financial records to ensure that alcohol revenues were correctly allocated between CAG and other COB funds.

We believe that these actions will not only allow the CAG committee to fulfill our mission, but also fulfill a covenant of fiduciary transparency between the City of Bethel and its citizens.

Respectfully,

Leif Albertson

Leif Albertson

This letter prepared and submitted on behalf of and in full support by the Community Action Grant Technical Review Board members: S. Grady Deaton, Jennifer Dobson, Lucinda Alexie, Louise Russell, and Perry Barr.



CITY OF BETHEL

P.O. Box 388
Bethel, Alaska 99559
Ph. (907) 543-4150
Fax (907) 543-3817

MEMORANDUM

DATE: June 2, 2021, 2021 to June 15, 2021

TO: City Council

FROM: Peter Williams, City Manager

RE: City Managers' Report

COVID-19 – We received a DHSS grant for \$45,000 to encourage people to get vaccinated against the Covid -19 virus. We will give \$100.00 per shot to encourage those who have not received the vaccine yet to do so. The Family Clinic will start the program at the Saturday Market on June 16. YKHC has declined to participate.

Public Works

City Hall- Asbestos is in the taping compound that is used when installing sheetrock. As a result, an abatement team will have to remove the asbestos in various areas. The abatement will extend the project by one month. The abatement started on Friday the June 11.

Aves Project- We have two outstanding easements to resolve. DOWI will complete the necessary documents by DOWL in the first week of July. We will be accessing the work that needs to be accomplished to clear the ROWs next week. DOWLS PM will be here the same week.

Parks – Continue to look at ways to improve security around the parks. We will reinstall the guardrail that was in *Owl Park*. We need fencing. The brush has been cleared at the *park* across from the *Lions Club*. We will use some fill to cover this area and hydroseed the cut areas sometime this summer. Found a little ground covering we can use under the swings. Installing the lighting

alongside the boardwalk through *Pinky's Park* will begin in JULY. The electrical contractor will be ready to string the wiring in July.

Planning Dept.

We discussed using *fill for maintenance purposes* on property that is already develop. Currently, this requires a site plan permit. In my opinion, we should amend the BMC to allow homeowners to repair their property by allowing them a certain amount of material and require a notice of intent filed with the Planning Dept. to keep track of the fill we use in town.

Police Depart

The Police Chief and I discussed the *vandalism in the parks*. As a result, he stated that the Parks would be assigned as a designated patrol for an officer.

YKFC- The YKFC Manger and I meet with Agnew Beck to discuss the feasibility study. Topics we discussed were the finances of YKFC, potential stakeholders, and how best to facilitate community involvement using the survey. The survey will mainly be an electronic survey and usable on the phone. We're hoping the survey is ready in late June and in use in July.

American Rescue Plan —U.S. Treasury issued Interim Final Rule. They are asking for comments before the final ruling in June. The State Legs. has this on their agenda for the Special Session that is to start August 2.

Finance Department

The winning bid for accounting services was Carmen Jackson LLC. We reviewed the scoring process and discussed the pro and cons of the Finance Dept working with C.J.'s team, and we felt that it was best for the Fiancé Dept to continue with their services. AFD and I have worked on the scope of work for C.J.s contact and hope to have that finished by June 18, then go to the C.A. for review. After the audit is completed, one of the first tasks will be to update the Chart of Accounts. Next will be to update the fund balances. We should be able to work with Questica to import their program after those two tasks are completed.

AFD and I will be working with Wells Fargo to reconcile our investment/saving accounts.

Port

It takes about an hour a day to manage the port business. We are short SBH attendants. I have delegated the oversight of the SBH to one person and another

to manage the dock. They both will share the responsibilities of maintaining the seawall. We have looked at the aging report and reviewed what has been invoiced starting in Sept. of 2020.

City Managers Daily Log

June 2nd – 1) Reviewed service agreements for the Avenues Project. 2) Bethel city Hall construction meeting.

June 3 – 1) Responded to complaint about Harrelson Rd. I drove out there and took a look at the road. I instructed P.W. to grade to the end of the road that is marked private property. There are still items alongside the road that we have no authority to make someone move. I did ask that the owner of the items to remove them. The road is not platted, nor there any platted easements alongside the road; usually easements are 15 ft. wide. P.W. will continue to maintain the road as needed so emergency services can have access to the properties.

June 4 -1) Approved letting eight people on the bus instead of four. 2) Discussed Aurora Ave with the property owner. The road has been platted through his yard according to the City's grid maps. The estate believes that it was re-platted as is in the early 1980's. The estate is looking for documentation to support its claim. I've tried to arrange a meeting with other property owners that this situation affects but haven't been unable to arrange an appointment yet. 3) Received notice that approximately 1,920 sq. ft. of asbestos needs to be abated and new wiring installed at city Hall.

June 7 – 1) Discussed the Facility Use Agreement with Crowley Maritime services representative and set up the C.A. & CC meeting to do the same. 2) Met with Crowley on assignments of Lease agreements.

June 8 – 1) Contacted ARSST about when they posted the monthly statement. The posting is made on the 10th of the month. I passed the information to the Finance Dept. 2) Reviewed the SART Protocols and sent my comments to Mrs. Germant 3) There was a Bethel Utility Rate Kick-off meeting with DOWL, PW Director, and the AFD.

June 9 – 1) Discussed scope of work and tasks for the contract concerning accounting services with the AFD. 2) Discussed the DHSS grant to encourage vaccinations with the AFD and Grant Manager. 3) Met with C.A. to discuss Crowleys FUA for the petroleum dock with the City. 4) Met with the Back-haul Planning committee regarding shipping e-waste and hazardous material out of Bethel in August.

June 10 - 1) Agnew Beck, City Admin, meets to discuss the gym's feasibility study. 2) Received Alaska State Long Range Transportation Plan and posted it on various bulletin boards. 3) Forwarded Budget modifications to the finance dept.

4) Responded to a request from Agnew Beck for financial information about YKFC for the feasibility study.

June 11 -1) Reviewed outstanding auditors requests list sent to C.J.s team 2)

June 12 & 13 – Check on the City Dock and SBH attendants. Responded to a 911 call involving two people whose boat had overturned in the entrance channel.

June 14- 1)

I asked PW to fix the Welcome sign out on the highway by the airport. 2) Signed the agreement with Premera for the employee's health insurance. I haven't received a signed copy back yet. 3) Reviewed timesheets. 4) Received a survey showing where the pipeline is on Standard Oil Rd. that is needed for the FUA with Crowley. 4) discussed with the ADF the need to set up a fund for the Comm, Action Grant, also to set up an interest-bearing account with Wells Fargo

June 15 - 1) Attended AMLs appreciation ceremony with Council Member Springer. 2) Discussed I.T. services for the City with the I.T. Director 3) Reviewed the City Planners' comments about site plans for KYUK. There is an e-mail attached to this report that was e-mailed to KYUK.

Peter A. Williams
City Manager

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
GENERAL FUND			
10-14000	INVENTORY - Gravel	.00	.00
TAXES			
10-40-400	TAX - TRANSIENT LODGING	335,203.12	450,000.00
10-40-401	TAX - SALES	6,563,803.00	6,000,000.00
10-40-402	Ak Remote Seller Sales Tax	233,970.71	600,000.00
10-40-403	PENALTIES & INT - SALES TAX	85,182.88	75,000.00
10-40-407	CIGARETTE AND TOBACCO TAX	535,723.44	583,120.00
10-40-408	TAX - ALCOHOL USE TAX	360,123.82	443,000.00
10-40-420	Marijuana Tax	943,569.84	600,000.00
10-40-468	TAX - MOTOR VEH REGISTRATION	37,147.76	50,000.00
Total TAXES:		9,094,724.57	8,801,120.00
STATE & FEDERAL REVENUES			
10-42-410	PERS ON BEHALF	.00	125,000.00
10-42-414	COMMUNITY DIVIDEND	77,105.69	75,947.00
10-42-418	PILT Program - State	948,660.68	900,000.00
10-42-423	State of AK UI Trust Fund	18,543.87	.00
10-42-429	SOA ELECTRIC CO-OP TAX SHARE	20,408.62	19,800.00
10-42-430	SOA - Jury Duty Reimb.	.00	1,000.00
Total STATE & FEDERAL REVENUES:		1,064,718.86	1,121,747.00
CHARGES FOR SERVICES			
10-43-422	AMBULANCE REVENUE	211,621.62	210,000.00
10-43-424	POLICE DEPT MISC FEES	.00	9,000.00
10-43-426	Ambulance Fees	.00	1,500.00
Total CHARGES FOR SERVICES:		211,621.62	220,500.00
LICENSES, PERMITS & FEES			
10-45-450	GAMING TAX	252,323.62	400,000.00
10-45-451	TAXI PERMITS	140,410.00	155,000.00
10-45-452	BUSINESS LICENSES	25,325.00	36,500.00
10-45-453	ANIMAL CONTROL LICENSES	2,735.00	2,500.00
10-45-454	PLANNING FEES	1,525.00	500.00
10-45-455	PLAT/RECORDING FEES	.00	500.00
10-45-456	SITE REVIEWS	125.00	5,000.00
10-45-457	PARKS & REC JULY 4TH FEES	.00	2,000.00
10-45-469	MISC PERMITS/LICENSES/FEE	7,670.09	5,000.00
Total LICENSES, PERMITS & FEES:		430,113.71	607,000.00
OTHER FINANCING SOURCES			
10-46-490	XFRS IN FROM OTHER FUNDS	.00	17,500.00
Total OTHER FINANCING SOURCES:		.00	17,500.00
MISCELLANEOUS			
10-49-460	NSF - CLEARING ACCOUNT	65.00	.00
10-49-483	PUBLIC DONATIONS FIRE DPT	200.00	.00
10-49-487	INVESTMENT INCOME	6,123.93	450,000.00
10-49-488	POLICE DEPT MISC	6,248.35	3,000.00
10-49-489	100 YRS PUBLICATION	235.00	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
10-49-492	CLEANUP GREENUP DONATIONS	300.00	.00
10-49-494	GAIN(LOSS) SALE OF F.ASSETS	26,284.11	70,000.00
10-49-495	MISCELLANEOUS REVENUE	59,577.24	7,500.00
10-49-500	SOA Court Fines/Fees	4,745.48	25,200.00
10-49-501	PC Tickets	3,698.94	1,500.00
Total MISCELLANEOUS:		107,478.05	557,200.00

ADMINISTRATION

10-51-501	SALARIES	341,290.41	373,997.00
10-51-502	OVERTIME	43,079.17	8,851.10
10-51-508	LEAVE CASHOUT	16,708.47	15,462.00
10-51-510	SOCIAL SECURITY EXPENSE	6,672.42	.00
10-51-511	MEDICARE FICA	5,968.83	5,037.00
10-51-512	EMPLOYEE GROUP BENEFITS	55,266.57	76,284.00
10-51-515	UNEMPLOYMENT	.00	3,551.00
10-51-516	WORKERS' COMPENSATION	1,155.88	928.00
10-51-518	PERS	62,712.92	76,426.00
10-51-519	UTILITY BENEFIT	12,805.75	13,680.00
10-51-521	HOUSING	.00	20,000.00
10-51-522	Recruitment Costs	.00	10,000.00
10-51-545	TRAINING/TRAVEL	2,431.00	10,000.00
10-51-561	SUPPLIES	5,019.44	6,700.00
10-51-563	Wearing Apparel	.00	2,500.00
10-51-601	VEHICLE PARTS	36.08	.00
10-51-602	GASOLINE / DIESEL / OIL	296.67	1,500.00
10-51-621	ELECTRICITY	13,917.29	18,400.00
10-51-622	TELEPHONE	16,083.78	20,000.00
10-51-623	HEATING FUEL	12,969.36	22,440.00
10-51-626	WATER/SEWER/GARB/	6,432.73	12,000.00
10-51-627	Staff Cellular Phones	914.98	840.00
10-51-644	CONSULTING FEES	.00	60,000.00
10-51-646	DRUG TESTING/BCKGRND CKS	4,497.50	9,500.00
10-51-649	Professional Fees	17,046.50	20,000.00
10-51-661	VEHICLE MAINT/REPAIR	1,074.33	1,894.00
10-51-663	JANITORIAL	9,750.00	11,400.00
10-51-668	HARDWARE/SOFTWARE SUP/669	9,500.00	.00
10-51-669	OTHER PURCHASED SERVICES	45,327.71	147,504.00
10-51-683	MINOR EQUIPMENT	9.99	2,000.00
10-51-684	INTERGOVERNMENTAL RELAT.	95,208.89	71,643.00
10-51-721	INSURANCE	16,733.31	16,630.00
10-51-722	INSURANCE-DED EXP & OTHER	6,741.29	.00
10-51-724	DUES/SUBSCRIPTIONS	200.00	1,200.00
10-51-727	ADVERTISING	1,641.75	1,000.00
10-51-732	EQUIPMENT RENTAL	289.77	2,000.00
10-51-733	POSTAGE	30.25	1,000.00
10-51-790	ALLOWANCE SPECIAL EVENTS	8,346.44	7,500.00
10-51-799	MISCELLANEOUS EXPENSES	503.45	1,000.00
10-51-875	INDIRECT COST RECOVERY	309,597.05	263,180.00
10-51-996	ADMIN OVERHEAD-IT SVCS	13,473.56	17,539.00
Total ADMINISTRATION:		1,143,733.54	1,333,586.10

CITY CLERKS OFFICE

10-52-501	SALARIES	159,577.68	179,282.00
10-52-502	OVERTIME	26.84	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
10-52-511	MEDICARE	2,320.54	2,600.00
10-52-512	EMPLOYEE GROUP BENEFITS	31,739.38	50,856.00
10-52-515	UNEMPLOYMENT	.00	3,191.00
10-52-516	WORKERS' COMPENSATION	596.53	479.00
10-52-518	P.E.R.S.	35,113.02	39,442.00
10-52-519	UTILITY BENEFIT	6,899.54	9,120.00
10-52-541	TRAVEL/TRAINING-COUNCIL	.00	6,400.00
10-52-545	TRAINING/TRAVEL-CLERK	850.00	5,000.00
10-52-561	SUPPLIES-CLERK	2,346.87	500.00
10-52-562	SUPPLIES-COUNCIL	.00	500.00
10-52-627	Staff Cellular Phones	972.57	2,720.00
10-52-642	LEGAL FEES	.00	5,000.00
10-52-644	CONSULTING FEES	.00	12,034.00
10-52-664	COMPUTER SERVICES	3,966.00	3,966.00
10-52-669	OTHER PURCHASE SERVICES	9,177.79	12,505.00
10-52-682	ELECTION EXPENSES	9,749.63	12,000.00
10-52-684	DONATIONS & AWARDS	155.16	800.00
10-52-690	CAPITAL EXPENDITURES	1,670.00	1,670.00
10-52-721	INSURANCE	2,699.40	2,682.00
10-52-724	DUES/SUBSCRIPTIONS	624.00	7,100.00
10-52-727	ADVERTISING	837.20	.00
10-52-790	ALLOWANCE FOR SPECIAL EVENTS	.00	600.00
10-52-875	INDIRECT COST RECOVERY	130,283.26	133,463.00
10-52-996	ADMIN OVERHEAD-IT SVCS	13,473.56	17,539.00
Total CITY CLERKS OFFICE:		413,078.97	509,449.00
FINANCE			
10-53-501	SALARIES	290,869.66	587,155.00
10-53-502	OVERTIME	10,175.35	15,000.00
10-53-508	LEAVE CASHOUT	1,034.86	13,166.00
10-53-510	SOCIAL SECURITY EXPENSE	949.56	.00
10-53-511	MEDICARE FICA	4,624.68	7,368.00
10-53-512	EMPLOYEE GROUP BENEFITS	97,493.67	155,195.00
10-53-515	UNEMPLOYMENT	7,083.76	4,500.00
10-53-516	WORKERS' COMPENSATION	1,690.81	1,500.00
10-53-518	PERS	64,506.54	111,794.00
10-53-519	UTILITY BENEFIT	9,597.49	33,060.00
10-53-545	TRAINING/TRAVEL	2,431.00	14,000.00
10-53-561	SUPPLIES	4,898.26	10,000.00
10-53-602	GASOLINE	960.49	500.00
10-53-622	TELEPHONE	120.12	500.00
10-53-627	Staff Cellular Phones	621.53	.00
10-53-641	AUDITING EXPENSE	45,810.00	85,000.00
10-53-648	Admin-Outsourced Services	67,765.50	89,510.00
10-53-649	OTHER PROFESSIONAL SVS	300,149.20	303,000.00
10-53-661	VEHICLE MAINT/REPAIRS	1,074.33	1,894.00
10-53-667	CONNECTIVITY SERVICES	1,000.00	.00
10-53-668	HARDWARE/SOFTWARE SUP/669	29,636.00	29,000.00
10-53-669	OTHER PURCHASED SERVICES	48,248.21	7,500.00
10-53-683	MINOR EQUIPMENT	7,769.56	5,000.00
10-53-693	Kiosk+Annual Fees&NewCopier	12,448.02	45,000.00
10-53-721	INSURANCE	5,962.66	5,926.00
10-53-724	DUES/SUBSCRIPTIONS	179.00	750.00
10-53-727	ADVERTISING	25.00	500.00
10-53-733	POSTAGE	484.45	750.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
10-53-734	CASH OVER/SHORT	26.59-	.00
10-53-735	FINANCE CHARGES/PENALTIES	114.97	.00
10-53-736	BANK CHARGES	56,557.65	57,490.00
10-53-799	MISCELLANEOUS EXPENSES	100,472.40	101,000.00
10-53-875	INDIRECT COST RECOVERY	570,997.35	566,327.00
10-53-996	ADMIN OVERHEAD-IT SVCS	17,821.13	23,198.00
Total FINANCE:		1,763,546.62	2,275,583.00
PLANNING			
10-54-501	SALARIES	134,422.08	153,891.00
10-54-502	OVERTIME	14.00	.00
10-54-508	LEAVE CASHOUT	.00	7,630.00
10-54-511	MEDICARE FICA	1,937.71	2,231.00
10-54-512	EMPLOYEE GROUP BENEFITS	23,724.75	50,856.00
10-54-515	UNEMPLOYMENT	.00	1,500.00
10-54-516	WORKERS' COMPENSATION	512.05	411.00
10-54-518	PERS	29,575.95	33,856.00
10-54-519	UTILITY BENEFIT	1,742.69	9,120.00
10-54-545	TRAINING/TRAVEL	.00	7,300.00
10-54-561	SUPPLIES	4,879.03	5,600.00
10-54-563	WEARING APPAREL	.00	300.00
10-54-601	VEHICLE PARTS	846.49	1,000.00
10-54-602	GASOLINE	635.13	1,800.00
10-54-621	ELECTRICITY	1,163.22	1,440.00
10-54-622	TELEPHONE	60.06	200.00
10-54-623	HEATING FUEL	2,397.41	2,040.00
10-54-626	WATER/SEWER/GARBAGE	740.94	1,400.00
10-54-627	Staff Cellular Phones	299.28	840.00
10-54-642	Legal Fees	.00	5,000.00
10-54-648	Code Enforcement Activities	.00	3,500.00
10-54-649	OTHER PROFESSIONAL FEES	16,382.50	97,340.00
10-54-661	VEHICLE MAINT/REPAIRS	1,084.33	1,894.00
10-54-668	HARDWARE/SOFTWARE SUPPORT	1,929.00	2,500.00
10-54-669	PROFESSIONAL SERVICES	.00	4,000.00
10-54-683	MINOR EQUIPMENT	.00	5,500.00
10-54-721	INSURANCE	3,160.96	3,157.00
10-54-724	DUES & SUBSCRIPTION	223.97	500.00
10-54-727	ADVERTISING	269.00	2,000.00
10-54-799	MISCELLANEOUS EXPENSES	76.63	1,000.00
10-54-996	ADMIN OVERHEAD-IT SVCS	13,473.56	17,539.00
Total PLANNING:		239,550.74	425,345.00
TECHNOLOGY DEPARTMENTS			
10-55-501	SALARIES	76,382.82	94,164.00
10-55-508	LEAVE CASHOUT	15,528.02	.00
10-55-511	MEDICARE FICA	1,305.44	1,676.00
10-55-512	EMPLOYEE GROUP BENEFITS	11,824.65	25,428.00
10-55-515	UNEMPLOYMENT	.00	710.00
10-55-516	WORKERS' COMPENSATION	313.28	244.00
10-55-518	PERS	16,804.20	20,616.00
10-55-519	UTILITY BENEFIT	5,376.36	4,560.00
10-55-545	TRAINING/TRAVEL	.00	5,000.00
10-55-561	SUPPLIES	3,067.20	5,000.00
10-55-601	VEHICLE MT. (PARTS & TOOLS)	383.72	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
10-55-602	GASOLINE	701.61	1,440.00
10-55-627	STAFF CELLULAR PHONES	587.69	2,000.00
10-55-649	OTHER PROFESSIONAL SERVICES	100,949.17	125,000.00
10-55-661	VEHICLE MAINT/REPAIRS	1,074.33	1,894.00
10-55-667	CONNECTIVITY SERVICES	241,701.11	295,000.00
10-55-668	SOFTWARE/SUPPORT	30,289.58	60,000.00
10-55-669	ADMIN OVERHEAD-IT SVCS	.00	10,000.00
10-55-683	MINOR EQUIPMENT	21,088.36	20,000.00
10-55-690	CAPITAL EXPENDITURES	74,258.99	.00
10-55-691	CAPITAL-SERVER	39,513.90	100,000.00
10-55-692	AllWorx Phone System Upgrade	.00	50,000.00
10-55-693	Office 365 w/migration of G-Su	.00	38,000.00
10-55-694	Server Room Air Conditioner Re	.00	10,000.00
10-55-721	INSURANCE	2,467.41	2,452.00
10-55-732	EQUIPMENT RENTAL	59,796.95	45,000.00
10-55-799	MISCELLANEOUS EXPENSES	708.44	1,000.00
10-55-875	INDIRECT COST RECOVERY	391,673.30-	509,850.00-
10-55-996	ADMIN OVERHEAD-IT SVCS	51,113.37	67,180.00
Total TECHNOLOGY DEPARTMENTS:		363,563.30	476,514.00
CITY ATTORNEY'S OFFICE			
10-56-501	SALARIES	120,542.08	137,500.00
10-56-511	MEDICARE	1,738.16	1,994.00
10-56-512	EMPLOYEE GROUP BENEFITS	35,050.61	25,428.00
10-56-515	UNEMPLOYMENT	.00	800.00
10-56-516	WORKERS' COMPENSATION	457.49	367.00
10-56-518	PERS	26,519.26	30,250.00
10-56-545	TRANING/TRAVEL	1,935.59	12,000.00
10-56-561	SUPPLIES	458.82	3,000.00
10-56-627	Staff Cellular Phones	428.56	840.00
10-56-642	LEGAL FEES	13,561.10	25,000.00
10-56-649	PROFESSIONAL SERVICES	20,042.50	20,000.00
10-56-669	OTHER PURCHASED SERVICES	10,217.91	8,000.00
10-56-721	INSURANCE	2,154.89	1,968.00
10-56-724	DUES AND SUBSCRIPTIONS	819.99	1,500.00
10-56-727	ADVERTISING	.00	2,500.00
10-56-732	RENTS AND LEASES	8,700.98	9,400.00
10-56-799	MISCELLANEOUS EXPENSE	.00	1,200.00
10-56-875	INDIRECT COST RECOVERY	47,024.66-	67,100.00-
10-56-996	ADMIN OVERHEAD-IT SVCS	11,280.19	14,684.00
Total CITY ATTORNEY'S OFFICE:		206,883.47	229,331.00
FIRE DEPARTMENT			
10-60-501	SALARIES	194,473.74	553,034.00
10-60-502	FLSA OVERTIME	33,908.14	50,225.00
10-60-506	CALL BACK OVERTIME	38,114.84	45,100.00
10-60-508	LEAVE CASHOUT	7,425.26	20,905.00
10-60-510	SOCIAL SECURITY EXPENSE	2,477.87	694.00
10-60-511	MEDICARE FICA	8,459.38	9,815.00
10-60-512	EMPLOYEE GROUP BENEFITS	113,108.30	203,424.00
10-60-515	UNEMPLOYMENT	605.46	6,232.00
10-60-516	WORKERS' COMPENSATION	22,677.71	26,083.00
10-60-518	PERS	108,510.45	148,918.00
10-60-519	UTILITY BENEFIT	16,256.00	36,480.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
10-60-545	TRAINING/TRAVEL	5,972.96	19,200.00
10-60-561	SUPPLIES	18,923.03	25,200.00
10-60-563	WEARING APPAREL	7,229.50	15,700.00
10-60-567	FIRE PREVENTION PROGRAM	3,297.35	5,200.00
10-60-600	VEHICLE MT. (PARTS & TOOLS)	.00	3,200.00
10-60-601	VEHICLE MT. (PARTS & TOOLS)	14,198.53	21,250.00
10-60-602	GASOLINE/DIESEL/OIL	6,812.93	14,400.00
10-60-621	ELECTRICITY	12,522.79	18,720.00
10-60-622	TELEPHONE	1,732.91	2,600.00
10-60-623	HEATING FUEL	14,048.38	20,400.00
10-60-626	WATER/SEWER/GARBAGE	4,677.21	8,500.00
10-60-627	Staff Cellular Phones	1,373.90	2,500.00
10-60-647	COLLECTION/SMALL CLAIMS	22,061.30	31,200.00
10-60-649	VOLUNTEER STIPEND	4,035.00	28,540.00
10-60-660	VEHICLE MAINT SERVICES	60.00	6,000.00
10-60-661	VEHICLE MAINT/REPAIRS	7,162.17	12,628.00
10-60-662	PROPERTY MAINT	3,528.69	32,000.00
10-60-669	OTHER PURCHASED SERVICES	22,403.92	24,500.00
10-60-683	MINOR EQUIPMENT	11,069.77	20,300.00
10-60-696	CAPITAL EXP-ladder truck lease	.00	71,218.00
10-60-697	Ford Expedition Command Vehic	.00	65,000.00
10-60-721	INSURANCE	89,813.35	89,255.00
10-60-724	DUES/SUBSCRIPTIONS	3,507.71	7,324.00
10-60-727	ADVERTISING	575.00	1,500.00
10-60-799	MISCELLANEOUS EXPENSES	376.57	1,500.00
10-60-996	ADMIN OVERHEAD-IT SVCS	13,473.56	17,539.00
Total FIRE DEPARTMENT:		814,873.68	1,666,284.00
POLICE			
10-61-501	SALARIES	766,634.49	1,767,439.00
10-61-502	OVERTIME	123,175.41	200,000.00
10-61-508	LEAVE CASHOUT	22,807.97	79,485.00
10-61-511	MEDICARE	24,594.58	28,528.00
10-61-512	GROUP HEALTH INSURANCE	389,562.59	584,844.00
10-61-515	UNEMPLOYMENT	28,188.60	19,674.00
10-61-516	WORKERS' COMPENSATION	53,259.69	60,562.00
10-61-518	PERS	348,678.45	432,837.00
10-61-519	UTILITY BENEFIT	33,164.52	104,880.00
10-61-520	RELOCATION COSTS	14,396.85	15,000.00
10-61-545	Training/Travel	26,521.01	43,000.00
10-61-561	SUPPLIES	73,031.70	27,500.00
10-61-563	EMPLOYEE WEARING APPAREL	3,330.86	21,250.00
10-61-601	VEHICLE MT. (PARTS & TOOLS)	7,543.85	6,000.00
10-61-602	GASOLINE/DIESEL/OIL	23,594.40	36,000.00
10-61-621	ELECTRICITY	29,939.55	40,800.00
10-61-622	TELEPHONE	15,465.08	20,500.00
10-61-623	HEATING FUEL	16,508.86	25,500.00
10-61-626	WATER/SEWER/GARBAGE	6,722.28	10,000.00
10-61-627	Staff Cellular Phones	6,436.53	17,000.00
10-61-660	VEHICLE MAINT SERVICES	1,774.45	8,500.00
10-61-661	VEHICLE MAINT/REPAIR	14,334.36	25,256.00
10-61-668	SART EXAMS	5,632.20	10,000.00
10-61-669	OTHER PURCHASED SERVICES	44,862.01	60,300.00
10-61-683	MINOR EQUIPMENT	31,938.54	30,000.00
10-61-691	VEHICLES	55,864.45	56,500.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
10-61-721	INSURANCE	207,798.03	207,566.00
10-61-722	INSURANCE-DED EXP & OTHER	.00	15,000.00
10-61-724	DUES/SUBSCRIPTIONS	1,157.15	1,000.00
10-61-736	Leased Properties	.00	19,200.00
10-61-996	ADMIN OVERHEAD-IT SVCS	48,175.80	62,712.00
Total POLICE:		2,425,094.26	4,036,833.00

PUBLIC WORKS-ADMIN

10-65-501	SALARIES	27,150.27	25,925.00
10-65-502	OVERTIME	214.47	.00
10-65-508	LEAVE CASHOUT	1,495.82	354.00
10-65-511	MEDICARE FICA	407.90	419.00
10-65-512	EMPLOYEE GROUP BENEFITS	9,555.07	7,628.00
10-65-515	UNEMPLOYMENT	.00	218.00
10-65-516	WORKERS' COMPENSATION	86.24	69.00
10-65-518	PERS	6,039.36	5,704.00
10-65-519	UTILITY BENEFIT	586.75	2,736.00
10-65-545	TRAINING/TRAVEL	119.00	8,000.00
10-65-561	SUPPLIES	2,106.75	3,000.00
10-65-600	TIRES	.00	3,000.00
10-65-601	VEHICLE PARTS	1,371.73	.00
10-65-602	GASOLINE/DIESEL/OIL	189.45	4,200.00
10-65-621	ELECTRICITY	3,808.71	5,900.00
10-65-622	TELEPHONE	60.06	150.00
10-65-623	HEATING FUEL	14,106.67	8,160.00
10-65-626	WATER/SEWER/GARBAGE	2,780.73	1,302.00
10-65-627	Staff Cellular Phones	805.78	2,347.00
10-65-661	VEHICLE MAINT/REPAIRS	2,148.66	3,788.00
10-65-669	OTHER PURCHASED SERVICES	.00	1,000.00
10-65-690	CAPITAL EXPENDITURES	.00	.00
10-65-699	CITY SHOP FLOOR REPAIR	515,004.19	585,963.00
10-65-721	INSURANCE	2,548.59	2,533.00
10-65-724	DUES/SUBSCRIPTIONS	380.65	500.00
10-65-799	MISCELLANEOUS EXPENSES	3,851.09	2,500.00
10-65-996	ADMIN OVERHEAD-IT SVCS	12,376.87	16,111.00
Total PUBLIC WORKS-ADMIN:		607,194.81	691,507.00

PW-STREETS & ROADS

10-66-501	SALARIES	333,754.37	402,731.00
10-66-502	OVERTIME	34,109.26	20,500.00
10-66-508	LEAVE CASHOUT	25,428.35	19,645.00
10-66-511	MEDICARE FICA	5,832.23	6,137.00
10-66-512	EMPLOYEE GROUP BENEFITS	120,231.75	136,040.00
10-66-515	UNEMPLOYMENT	.00	3,764.00
10-66-516	WORKERS' COMPENSATION	15,074.73	16,421.00
10-66-518	PERS	80,818.23	93,111.00
10-66-519	UTILITY BENEFIT	13,203.32	24,396.00
10-66-545	TRAINING/TRAVEL	314.90-	.00
10-66-561	SUPPLIES	3,417.62	4,500.00
10-66-562	SIGNS	3,208.50	4,500.00
10-66-563	WEARING APPAREL	2,483.27	2,500.00
10-66-567	CALCIUM CHLORIDE	312.85-	50,000.00
10-66-576	SALT	45,337.50	50,000.00
10-66-577	ASPHALT PRODUCTS/SUPPLIES	.00	3,500.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
10-66-578	STREET MAINT GRAVEL	15,989.40	18,000.00
10-66-600	TIRES & WHEELS	36,903.41	18,000.00
10-66-601	VEHICLE MT. (PARTS & TOOLS)	55,662.10	50,000.00
10-66-602	GASOLINE/DIESEL/OIL	55,881.64	72,000.00
10-66-620	ELECTRICITY (STREET LTS)	43,125.22	60,000.00
10-66-621	ELECTRICITY	1,608.49	14,832.00
10-66-622	TELEPHONE	30.03	500.00
10-66-623	HEATING FUEL	2,871.29	8,500.00
10-66-626	WATER/SEWER/GARBAGE	2,037.60	3,579.00
10-66-627	Staff Cellular Phones	1,081.74	1,680.00
10-66-647	Street Light Mt & Pole Rental	18,232.59	19,000.00
10-66-661	VEHICLE MAINT/REPAIR	107,432.60	189,422.00
10-66-669	OTHER PURCHASED SERVICES	6,961.80	10,000.00
10-66-683	MINOR EQUIPMENT	518.87	7,000.00
10-66-690	CPECaterpillar 972M Wheel Load	394,852.41	331,218.00
10-66-696	SANDER PLOW TRUCKS FY04	460,056.00	460,000.00
10-66-700	Wheel Loader Engine	27,462.01	41,000.00
10-66-701	WR90-3 Walk-N-Roll Compactor	33,776.25	40,000.00
10-66-702	Installation of 36" Culvert	17,466.00	167,143.80
10-66-703	STIP Match or Gravel for Roads	.00	835,004.00
10-66-721	INSURANCE	21,933.89	35,004.00
10-66-727	ADVERTISING	.00	200.00
10-66-750	Capitla Equipment	.00	27,356.00
10-66-771	GRAVEL (was #578)	728,879.13	729,200.00
10-66-772	CULVERTS 18"	.00	22,000.00
10-66-996	ADMIN OVERHEAD-IT SVCS	11,280.19	14,684.00
Total PW-STREETS & ROADS:		2,726,314.04	4,013,067.80
PROPERTY MAINTENANCE			
10-70-501	SALARIES	270,335.67	322,062.00
10-70-502	OVERTIME	68,356.88	35,000.00
10-70-506	SHIFT DIFFERENTIAL	264.46	.00
10-70-508	LEAVE CASHOUT	4,749.87	15,752.00
10-70-510	SOCIAL SECURITY EXPENSE	649.93	1,746.00
10-70-511	MEDICARE FICA	5,301.26	5,177.00
10-70-512	EMPLOYEE GROUP BENEFITS	118,039.43	129,683.00
10-70-515	UNEMPLOYMENT	.00	4,538.00
10-70-516	WORKERS' COMPENSATION	13,345.20	16,459.00
10-70-518	PERS	72,264.31	72,358.00
10-70-519	UTILITY BENEFIT	25,621.67	23,256.00
10-70-545	TRAINING/TRAVEL	.00	8,000.00
10-70-561	SUPPLIES	677.06	2,000.00
10-70-562	MATERIALS	5.98	2,000.00
10-70-563	WEARING APPAREL	5,083.62	5,000.00
10-70-566	Cleanup Greenup Supplies	700.00	700.00
10-70-580	BOILER EXPENSE	18,565.82	20,000.00
10-70-590	GLYCOL SUPPLIES	4,790.40	8,000.00
10-70-591	CARPENTRY EXPENSE	1,244.00	10,000.00
10-70-592	PLUMBING SUPPLIES	5,601.41	5,000.00
10-70-593	ELECTRICAL SUPPLIES	5,368.36	6,000.00
10-70-594	PAINT SUPPLIES	37.96	3,000.00
10-70-595	BOARDWALK REPAIR SUPPLIES	.00	6,000.00
10-70-601	VEHICLE MT. (PARTS & TOOLS)	5,548.57	5,000.00
10-70-602	GASOLINE/DIESEL/OIL	7,456.85	10,000.00
10-70-621	ELECTRICITY	9,829.93	14,400.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
10-70-622	TELEPHONE	41.02	100.00
10-70-623	HEATING FUEL	24,646.74	30,600.00
10-70-626	WATER/SEWER/GARBAGE	13,526.65	17,400.00
10-70-627	Staff Cellular Phones	632.39	1,000.00
10-70-661	VEHICLE MAINT/REPAIR	4,355.61	6,006.00
10-70-662	Wind Turbine Contract	.00	6,000.00
10-70-663	Wind Turbine Maintenance	500.00	5,000.00
10-70-668	Parks Maintenance	310.54	25,000.00
10-70-669	OTHER PURCHASED SERVICES	30,011.42	25,000.00
10-70-681	Boardwalk Lighting Project	44,516.26	87,889.00
10-70-683	MINOR EQUIPMENT	965.53	7,000.00
10-70-690	CAPITAL EXPENDITURES	46,788.51	.00
10-70-692	BURNER CONTROLS UPGRADE	3,299.00	.00
10-70-693	GENERATOR UPGRADE-CITY COMPL	126.09	.00
10-70-695	Herman Nelson Heater	61,190.00	62,560.00
10-70-696	Two 3/4 Ton Pick Up Trucks	51,097.75	106,832.00
10-70-697	City Hall Improvements	13,128.95	1,500,000.00
10-70-698	Scissor Lift	.00	18,138.00
10-70-721	INSURANCE	11,893.31	12,236.00
10-70-776	4th of July	1,500.00	2,000.00
10-70-799	MISCELLANEOUS EXPENSES	.00	2,000.00
10-70-875	INDIRECT COST RECOVERY	250,402.11	324,354.00
10-70-996	ADMIN OVERHEAD-IT SVCS	21,463.70	27,940.00
Total PROPERTY MAINTENANCE:		1,224,234.22	2,998,186.00
PARKS & REC/BYC			
10-71-623	HEATING FUEL	940.29	.00
Total PARKS & REC/BYC:		940.29	.00
COMMUNITY SERVICE			
10-72-626	SENIOR CTR - W/S/G ONC	.00	4,000.00
10-72-745	LIBRARY CONTRIBUTION	71,872.67	72,600.00
10-72-748	Donation-Ice Road Maintenance	9,350.00	9,350.00
10-72-755	Bethel Search & Rescue	.00	20,000.00
10-72-760	Community Action Grant	140,108.40	141,000.00
10-72-798	UAF 4-H CONTRIBUTION	56,000.00	117,000.00
Total COMMUNITY SERVICE:		277,331.07	363,950.00
IN KIND MATCH & TRANSFERS			
10-73-550	Cash Xfer POOL F40- Sales Tax	494,923.00	529,980.00
10-73-551	Cash Xfer POOL F40- ALCO Tax	11,047.00	20,000.00
Total IN KIND MATCH & TRANSFERS:		505,970.00	549,980.00
GENERAL FUND Revenue Total:		10,908,656.81	11,325,067.00
GENERAL FUND Expenditure Total:		12,712,309.01	19,569,615.90
Net Total GENERAL FUND:		1,803,652.20-	8,244,548.90-

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
POLICE ASSET FORFEITURE			
MISCELLANEOUS REVENUE			
16-49-487	INVESTMENT INCOME	.42	.00
Total MISCELLANEOUS REVENUE:		.42	.00
POLICE ASSET FORFEITURE Revenue Total:		.42	.00
POLICE ASSET FORFEITURE Expenditure Total:		.00	.00
Net Total POLICE ASSET FORFEITURE:		.42	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
VSW-HEAT TRACE REPLACEMENT			
VSW-HEAT TRACE REPLACEMENT			
17-50-799	MISCELLANEOUS	15,408.79	.00
Total VSW-HEAT TRACE REPLACEMENT:		15,408.79	.00
VSW-HEAT TRACE REPLACEMENT Revenue Total:		.00	.00
VSW-HEAT TRACE REPLACEMENT Expenditure Total:		15,408.79	.00
Net Total VSW-HEAT TRACE REPLACEMENT:		15,408.79-	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
Boardwalk Lighting Project			
Source: 44			
18-44-442		89,000.00	.00
Total Source: 44:		89,000.00	.00
BYC FOOD PROGRAM EXPENDITURES			
18-50-683	MINOR EQUIPMENT	851.95	.00
Total BYC FOOD PROGRAM EXPENDITURES:		851.95	.00
Boardwalk Lighting Project Revenue Total:		89,000.00	.00
Boardwalk Lighting Project Expenditure Total:		851.95	.00
Net Total Boardwalk Lighting Project:		88,148.05	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
Avenues W&S Grant USDA			
Department: 50			
19-50-735	FINANCE CHARGES/PENALTIES	7,176.29	.00
Total Department: 50:		7,176.29	.00
Avenues W&S Grant USDA Revenue Total:		.00	.00
Avenues W&S Grant USDA Expenditure Total:		7,176.29	.00
Net Total Avenues W&S Grant USDA:		7,176.29-	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
Avenues W&S Loan USDA			
CITY SHOP FLOOR REPAIR			
20-50-643	ENGINEERING	639,173.65	.00
Total CITY SHOP FLOOR REPAIR:		639,173.65	.00
Avenues W&S Loan USDA Revenue Total:		.00	.00
Avenues W&S Loan USDA Expenditure Total:		639,173.65	.00
Net Total Avenues W&S Loan USDA:		639,173.65-	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
Community Service Patrol Grant			
STATE FUNDING			
27-42-415	Grant Revenue	217,015.36	.00
Total STATE FUNDING:		217,015.36	.00
CSP PROGRAM			
27-50-501	SALARIES	102,853.51	149,286.00
27-50-502	OVERTIME	18,920.13	12,345.00
27-50-508	LEAVE CASHOUT	7,204.06	7,042.00
27-50-511	MEDICARE FICA	1,887.38	2,344.00
27-50-512	EMPLOYEE GROUP BENEFITS	60,243.26	76,284.00
27-50-515	UNEMPLOYMENT	.00	2,131.00
27-50-516	WORKMEN'S COMP	5,282.09	8,694.00
27-50-518	PERS	26,790.23	35,559.00
27-50-519	UTILITY BENEFIT	7,821.82	13,680.00
27-50-561	SUPPLIES	639.61	10,496.00
27-50-570	IN-KIND EXPENSES	.00	32,308.00
27-50-602	GASOLINE / DIESEL / OIL	5,192.93	.00
27-50-622	TELEPHONE	.00	1,500.00
27-50-627	Staff Cellular Phones	890.45	1,500.00
27-50-721	INSURANCE	2,994.86	2,977.00
Total CSP PROGRAM:		240,720.33	356,146.00
Community Service Patrol Grant Revenue Total:		217,015.36	.00
Community Service Patrol Grant Expenditure Total:		240,720.33	356,146.00
Net Total Community Service Patrol Grant:		23,704.97-	356,146.00-

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
YK REG AQUA HLTH & SAFETY CTR			
40-16500	MACHINERY & EQUIPMENT	1,465,627.00	.00
2014 YKHC GRANT			
40-43-420	Memberships	.00	350,000.00
40-43-430	PRO-SHOP REVENUE	11,749.00	44,982.00
40-43-435	CONCESSION REVENUE	15,018.00	70,092.00
40-43-460	ENTRY FEE	32,350.00	100,000.00
40-43-463	FACILITY RENTAL	4,094.00	44,600.00
40-43-465	PROGRAM FEES	2,701.00	85,817.00
Total 2014 YKHC GRANT:		65,912.00	695,491.00
TRANSFERS IN			
40-46-412	LOCAL SOURCES-SALES TAX REV	494,923.00	500,000.00
40-46-413	LOCAL SOURCES-ALCOHOLTAX REV	11,047.00	20,000.00
40-46-414	WELLNESS PROGRAM	32,439.00	40,000.00
Total TRANSFERS IN:		538,409.00	560,000.00
MISCELLANEOUS			
40-49-487	INVESTMENT INCOME	821.34	41,000.00
Total MISCELLANEOUS:		821.34	41,000.00
LOCAL FUNDED EXPENDITURES			
40-50-602	Gasoline/Oil/Diesel	868.01	2,472.00
40-50-621	ELECTRICITY	54,892.17	120,510.00
40-50-622	TELEPHONE	1,228.10	773.00
40-50-623	HEATING FUEL	122,545.70	204,000.00
40-50-624	WATER/SEWER/GARBAGE	97,579.71	86,650.00
40-50-646	CONTRACTOR'S FEES	135,758.35	700,700.00
40-50-649	PROFESSIONAL SVS	37,131.51	148,320.00
40-50-661	Vehicle Maint/Repair	110.78	1,000.00
40-50-662	PROP MAINT	35,876.71	50,000.00
40-50-669	OTHER PURCHASED SERVICES	3,172.53	25,160.00
40-50-683	MINOR EQUIPMENT	59.98	.00
40-50-690	Capital Expense- POOL	294,745.66	695,000.00
40-50-721	INSURANCE	65,692.44	39,975.00
40-50-736	Bank Charges	7.16	.00
40-50-996	ADMIN OVERHEAD-IT SVCS	33,370.56	43,439.00
40-50-997	ICR-Property Maintenance-5%	.00	43,000.00
40-50-998	ADMINISTRATIVE OVERHEAD-GF	29,832.86	30,000.00
Total LOCAL FUNDED EXPENDITURES:		912,872.23	2,190,999.00
YK REG AQUA HLTH & SAFETY CTR Revenue Total:		605,142.34	1,296,491.00
YK REG AQUA HLTH & SAFETY CTR Expenditure Total:		912,872.23	2,190,999.00
Net Total YK REG AQUA HLTH & SAFETY CTR:		307,729.89-	894,508.00-

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
E-911 SYSTEM/SURCHARGE			
E-911 SURCHARGE			
41-42-411	SURCHARGE FROM UNITED UTL	143,596.86	144,000.00
Total E-911 SURCHARGE:		143,596.86	144,000.00
E-911 SERVICES			
41-50-501	SALARIES	29,182.56	57,959.00
41-50-502	OVERTIME	4,534.77	.00
41-50-508	LEAVE CASHOUT	.00	2,898.00
41-50-511	MEDICARE FICA	879.09	840.00
41-50-512	EMPLOYEE GROUP BENEFITS	11,989.51	27,971.00
41-50-515	UNEMPLOYMENT	.00	1,032.00
41-50-516	WORKERS' COMPENSATION	192.83	219.00
41-50-518	PERS	11,522.99	12,751.00
41-50-519	UTILITY BENEFIT	1,078.10	5,016.00
41-50-669	Other Purchased Services	35,255.34	54,000.00
41-50-721	INSURANCE	2,105.29	2,092.00
41-50-724	DUES and SUBSCRIPTIONS	.00	19,000.00
41-50-732	Rents & Leases	4,806.00	5,800.00
Total E-911 SERVICES:		101,546.48	189,578.00
E-911 SYSTEM/SURCHARGE Revenue Total:		143,596.86	144,000.00
E-911 SYSTEM/SURCHARGE Expenditure Total:		101,546.48	189,578.00
Net Total E-911 SYSTEM/SURCHARGE:		42,050.38	45,578.00-

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
SOA SEWAGE LAGOON			
SEWAGE LAGOON			
42-50-501	SALARIES	.00	.00
42-50-508	PTO PO	.00	.00
42-50-511	MEDICARE FICA	.00	.00
42-50-512	EMPLOYEE GROUP BENEFITS	.00	.00
42-50-518	PERS	.00	.00
Total SEWAGE LAGOON:		.00	.00
SOA SEWAGE LAGOON Revenue Total:		.00	.00
SOA SEWAGE LAGOON Expenditure Total:		.00	.00
Net Total SOA SEWAGE LAGOON:		.00	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
INSTITUTIONAL CORRIDOR PROJECT			
INSTITUTIONAL CORRIDOR PROJECT			
45-50-501	SALARIES	.00	.00
45-50-508	PTO PO	.00	.00
45-50-511	MEDICARE FICA	.06	.00
45-50-512	EMPLOYEE GROUP BENEFITS	.00	.00
45-50-518	PERS	.65	.00
45-50-646	IC-SOA Grant	.00	483,563.00
Total INSTITUTIONAL CORRIDOR PROJECT:		.71	483,563.00
INSTITUTIONAL CORRIDOR PROJECT Revenue Total:		.00	.00
INSTITUTIONAL CORRIDOR PROJECT Expenditure Total:		.71	483,563.00
Net Total INSTITUTIONAL CORRIDOR PROJECT:		.71-	483,563.00-

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
PUBLIC SAFETY BUILDING-CAP PRJ			
STATE FUNDING			
46-42-412	SOA PD DISPATCH SYS GRANT REV	96,196.58	.00
Total STATE FUNDING:		96,196.58	.00
SOA POLICE DISPATCH SYS GRANT			
46-51-512	EMPLOYEE GROUP BENEFITS	.00	.00
46-51-669	OTHER PURCHASED SERVICES	12,475.00	.00
46-51-683	MINOR EQUIPMENT	83,721.58	.00
Total SOA POLICE DISPATCH SYS GRANT:		96,196.58	.00
PUBLIC SAFETY BUILDING-CAP PRJ Revenue Total:		96,196.58	.00
PUBLIC SAFETY BUILDING-CAP PRJ Expenditure Total:		96,196.58	.00
Net Total PUBLIC SAFETY BUILDING-CAP PRJ:		.00	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
SOLID WASTE SERVICES			
50-16500	MACHINERY & EQUIP-GENERAL	975,007.77	.00
50-16600	VEHICLES-GENERAL	604,277.87	.00
STATE AND FEDERAL SOURCES			
50-42-423	State of AK UI Trust Fund	26.43	.00
Total STATE AND FEDERAL SOURCES:		26.43	.00
SOLID WASTE & RECYLING			
50-44-412	COMMERCIAL GARBAGE PICKUP	622,453.29	785,865.00
50-44-413	RESIDENTIAL GARBAGE PICKUP	282,060.73	335,767.00
50-44-416	LANDFILL DUMP FEE	334,222.58	95,611.00
Total SOLID WASTE & RECYLING:		1,238,736.60	1,217,243.00
HAULED REFUSE			
50-70-501	SALARIES	100,529.90	65,309.00
50-70-502	OVERTIME	8,539.44	10,250.00
50-70-508	LEAVE CASHOUT	9,226.40	8,507.00
50-70-510	SOCIAL SECURITY EXPENSE	.00	1,746.00
50-70-511	MEDICARE FICA	1,691.62	1,096.00
50-70-512	EMPLOYEE GROUP BENEFITS	20,772.65	12,714.00
50-70-515	UNEMPLOYMENT	.00	1,149.00
50-70-516	WORKERS' COMPENSATION	5,912.28	3,956.00
50-70-518	PERS	23,771.60	10,428.00
50-70-519	UTILITY BENEFIT	2,933.47	2,280.00
50-70-545	TRAINING/TRAVEL	.00	500.00
50-70-561	SUPPLIES	572.09	500.00
50-70-563	WEARING APPAREL	403.87	500.00
50-70-600	TIRES & WHEELS	.00	8,000.00
50-70-601	VEHICLE PARTS	12,523.15	20,000.00
50-70-602	GASOLINE / DIESEL / OIL	12,613.42	21,600.00
50-70-621	ELECTRICITY	.00	3,000.00
50-70-661	VEHICLE MAINT/REPAIRS	53,716.31	94,711.00
50-70-669	OTHER PURCHASED SERVICES	235.99	500.00
50-70-691	4 YD DUMPSTERS	.00	40,000.00
50-70-693	Refuse Truck	285,850.00	425,000.00
50-70-721	INSURANCE	6,425.43	6,386.00
50-70-998	ADMINISTRATIVE OVERHEAD-GF	43,056.63	64,118.00
Total HAULED REFUSE:		588,774.25	802,250.00
LANDFILL OPERATIONS			
50-71-501	SALARIES	115,315.87	144,310.00
50-71-502	OVERTIME	13,520.99	20,000.00
50-71-508	LEAVE CASHOUT	10,040.93	6,735.00
50-71-510	SOCIAL SECURITY EXPENSE	486.97	.00
50-71-511	MEDICARE FICA	2,003.37	2,382.00
50-71-512	EMPLOYEE GROUP BENEFITS	16,643.57	66,113.00
50-71-515	UNEMPLOYMENT	65.85	2,509.00
50-71-516	WORKERS' COMPENSATION	4,416.06	5,009.00
50-71-518	PERS	27,063.60	36,148.00
50-71-519	UTILITY BENEFIT	255.87	11,856.00
50-71-545	TRAINING/TRAVEL	.00	5,000.00
50-71-561	SUPPLIES	1,004.59	5,000.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
50-71-563	WEARING APPAREL	512.14	1,500.00
50-71-567	SALT	.00	30,000.00
50-71-601	VEHICLE PARTS	11,266.82	10,000.00
50-71-602	GASOLINE / DIESEL / OIL	12,262.35	20,000.00
50-71-621	ELECTRICITY	2,376.42	3,000.00
50-71-623	HEATING FUEL	640.00	3,060.00
50-71-627	Staff Cellular Phones	299.36	840.00
50-71-661	VEHICLE MAINT/REPAIRS	53,741.31	94,711.00
50-71-662	PROPERTY MAINT	20,508.41	26,952.00
50-71-669	OTHER PURCHASED SERVICES	1,554.42	5,000.00
50-71-683	MINOR EQUIPMENT	465.85	5,000.00
50-71-690	Capital Expense-End Dump	.00	.00
50-71-691	963K Track Loader	323,489.00	356,455.00
50-71-692	Service Road for Landfill	102,763.71	103,000.00
50-71-694	Capital Expense-F250 Pick Up	49,383.43	52,874.00
50-71-721	INSURANCE	4,376.02	6,688.00
50-71-724	DUES & SUBSCRIPTION	.00	50.00
50-71-996	ADMIN OVERHEAD-IT SVCS	12,259.38	15,958.00
50-71-998	ADMINISTRATIVE OVERHEAD-GF	53,000.89	48,987.00
Total LANDFILL OPERATIONS:		839,717.18	1,089,137.00
RECYCLING OPERATIONS			
50-72-602	GASOLINE / DIESEL / OIL	269.12	.00
50-72-621	ELECTRICITY	625.15	.00
50-72-623	HEATING FUEL	6,395.27	.00
Total RECYCLING OPERATIONS:		7,289.54	.00
SOLID WASTE SERVICES Revenue Total:		1,238,763.03	1,217,243.00
SOLID WASTE SERVICES Expenditure Total:		1,435,780.97	1,891,387.00
Net Total SOLID WASTE SERVICES:		197,017.94-	674,144.00-

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
WATER & SEWER SERVICES			
STATE FUNDING			
51-41-423	State of AK UI Trust Fund	8,685.27	.00
Total STATE FUNDING:		8,685.27	.00
WATER			
51-42-410	TRUCKED WATER	2,613,204.80	2,882,771.00
51-42-412	METERED PIPED WATER COMM.	715,090.59	1,066,349.00
51-42-414	UNMETERED PIPED WTR RESID	750,149.70	832,898.00
51-42-415	M Piped Water Residential	50.00	.00
51-42-416	CONTRACT WATER	10,960.00	10,995.00
51-42-436	PUMPHOUSE WATER	22,783.96	19,425.00
Total WATER :		4,112,239.05	4,812,438.00
SEWER			
51-43-411	TRUCKED SEWER (EVAC/HB)	1,480,100.54	1,697,440.00
51-43-412	METERED PIPED SEWER COMM.	439,331.50	893,924.00
51-43-414	UNMETERED PIPED SEWER RES	220,040.67	249,523.00
51-43-415	M Piped Sewer Residential	673.32	.00
51-43-416	CONTRACT SEWER	12,713.44	25,573.00
Total SEWER:		2,152,859.47	2,866,460.00
MISCELLANEOUS			
51-45-434	UTILITY PENALTY/INTEREST	65,603.96	39,308.00
51-45-435	RECONNECT FEES	35.00	2,841.00
51-45-450	SENIOR DISCOUNT	45,156.86-	47,380.00-
51-45-467	NSF CHECKS AND FEES	.00	134.00
51-45-468	UTILITY INSPECTION FEES	530.00	2,060.00
51-45-471	WATER SUBSCRIPTION FEES	159,363.88	173,447.00
51-45-472	SEWER SUBSCRIPTION FEES	167,959.91	182,751.00
51-45-487	INVESTMENT INCOME	225.20	16,480.00
Total MISCELLANEOUS:		348,561.09	369,641.00
MISCELLANEOUS			
51-49-466	CASH OVER/SHORT	18.87	103.00-
51-49-495	MISCELLANEOUS INCOME	18,450.04	3,323.00
Total MISCELLANEOUS:		18,468.91	3,220.00
UTILITY BILLING			
51-80-501	SALARIES	58,959.67	108,696.00
51-80-502	OVERTIME	7,508.83	2,000.00
51-80-508	LEAVE CASHOUT	.00	5,535.00
51-80-511	MEDICARE FICA	977.50	1,605.00
51-80-512	GROUP HEALTH INSURANCE	34,300.53	42,189.00
51-80-515	UNEMPLOYMENT	4,542.99	1,970.00
51-80-516	WORKERS' COMPENSATION	368.28	294.00
51-80-518	PERS	14,401.98	24,353.00
51-80-519	UTILITY BENEFIT	452.06	7,980.00
51-80-545	TRAINING/TRAVEL	.00	2,000.00
51-80-561	SUPPLIES	2,579.96	4,000.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
51-80-649	ONLINE BILL PAY	4,421.69	4,000.00
51-80-683	MINOR EQUIPMENT	.00	7,000.00
51-80-721	INSURANCE	961.07	955.00
51-80-733	POSTAGE	4,248.87	15,000.00
51-80-736	BANK CHARGES	27,381.79	42,000.00
51-80-799	MISCELLANEOUS EXPENSES	.00	500.00
51-80-996	ADMIN OVERHEAD-IT SVCS	11,280.19	14,684.00
51-80-998	ADMINISTRATIVE OVERHEAD-GF	32,266.02	29,704.00
Total UTILITY BILLING:		204,651.43	314,465.00

HAULED WATER

51-81-501	SALARIES	391,310.92	489,210.00
51-81-502	OVERTIME	101,296.41	137,000.00
51-81-508	LEAVE CASHOUT	8,095.80	23,864.00
51-81-511	MEDICARE	7,297.10	9,080.00
51-81-512	EMPLOYEE GROUP BENEFITS	165,351.50	231,395.00
51-81-515	UNEMPLOYMENT	8,352.27	8,496.00
51-81-516	WORKERS' COMPENSATION	9,835.21	16,177.00
51-81-518	PERS	107,504.48	137,766.00
51-81-519	UTILITY BENEFIT	17,232.69	41,496.00
51-81-545	TRAINING/TRAVEL	.00	3,000.00
51-81-561	SUPPLIES	9,902.83	10,000.00
51-81-563	WEARING APPAREL	8,748.90	10,000.00
51-81-600	TIRES	22,360.13	24,000.00
51-81-601	VEHICLE MT. (PARTS & TOOLS)	64,240.68	68,000.00
51-81-602	GASOLINE/DIESEL/OIL	70,766.20	150,000.00
51-81-621	ELECTRICITY	6,634.96	10,500.00
51-81-622	TELEPHONE	30.03	650.00
51-81-623	HEATING FUEL	9,570.92	12,325.00
51-81-626	WATER/SEWER/GARBAGE	4,861.98	.00
51-81-627	Staff Cellular Phones	615.38	840.00
51-81-650	LAB TESTS	1,050.00	5,000.00
51-81-661	VEHICLE MAINT/REPAIR	224,374.51	391,472.00
51-81-662	PROPERTY MAINT	34,778.08	44,920.00
51-81-669	OTHER PURCHASED SERVICES	344.96	5,000.00
51-81-683	MINOR EQUIPMENT	6,385.87	4,000.00
51-81-691	WATER TRUCK	3,600.00	300,000.00
51-81-695	Fleet Mgmt. Software/Tablets/	.00	75,000.00
51-81-721	INSURANCE	89,463.77	88,907.00
51-81-722	INSURANCE-DED EXP & OTHER	.00	10,000.00
51-81-724	DUES/SUBSCRIPTIONS	.00	80.00
51-81-799	MISCELLANEOUS	269.31	2,000.00
51-81-996	ADMIN OVERHEAD-IT SVCS	10,731.84	13,970.00
51-81-998	ADMINISTRATIVE OVERHEAD-GF	165,773.29	179,862.00
Total HAULED WATER:		1,550,780.02	2,504,010.00

PIPED WATER

51-82-501	SALARIES	145,739.23	183,306.00
51-82-502	OVERTIME	49,609.57	34,375.00
51-82-508	LEAVE CASHOUT	6,474.59	8,976.00
51-82-510	SOCIAL SECURITY	.00	966.00
51-82-511	MEDICARE	2,968.47	3,156.00
51-82-512	EMPLOYEE GROUP BENEFITS	47,028.00	58,484.00
51-82-515	UNEMPLOYMENT	1,921.41	1,634.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
51-82-516	WORKERS' COMPENSATION	3,240.93	5,623.00
51-82-518	PERS	42,976.57	47,890.00
51-82-519	UTILITY BENEFIT	5,740.89	10,488.00
51-82-545	TRAINING/TRAVEL	.00	5,000.00
51-82-561	SUPPLIES	1,988.92	6,000.00
51-82-563	WEARING APPAREL	1,191.14	3,000.00
51-82-592	PLUMBING SUPPLIES	.00	15,000.00
51-82-600	TIRES AND WHEELS	277.40	500.00
51-82-601	VEHICLE MT. (PARTS & TOOLS)	1,683.73	1,500.00
51-82-602	GASOLINE/DIESEL/OIL	9,110.60	15,000.00
51-82-621	ELECTRICITY-UTIL MT SHOP	3,710.20	5,500.00
51-82-622	TELEPHONE	60.06	100.00
51-82-623	HEATING FUEL	16,418.58	21,250.00
51-82-626	WATER/SEWER/GARB	446.81	600.00
51-82-627	Staff Cellular Phones	606.08	800.00
51-82-649	ENGINEERING SERVICES	.00	25,000.00
51-82-661	VEHICLE MAINT/REPAIR	2,148.66	3,788.00
51-82-664	COMPUTER SERVICES	.00	15,245.00
51-82-665	CITY SAFETY	.00	2,000.00
51-82-669	OTHER PURCHASED SERVICES	1,146.57	1,500.00
51-82-683	MINOR EQUIPMENT	6,310.74	25,750.00
51-82-691	Piped Water Capital USDA Match	8,146.50	200,895.00
51-82-721	INSURANCE	6,766.65	6,812.00
51-82-722	INSURANCE-DED EXP & OTHER	2,122.72	.00
51-82-727	ADVERTISING	.00	1,000.00
51-82-996	ADMIN OVERHEAD-IT SVCS	11,711.04	15,245.00
51-82-998	ADMINISTRATIVE OVERHEAD-GF	61,993.08	79,545.00
Total PIPED WATER:		441,539.14	805,928.00
BETHEL HTS WTR TREATMENT			
51-83-501	SALARIES	101,612.64	124,238.00
51-83-502	OVERTIME	27,016.79	37,000.00
51-83-508	LEAVE CASHOUT	10,550.10	12,068.00
51-83-511	MEDICARE	459.76	2,338.00
51-83-512	EMPLOYEE GROUP BENEFITS	19,950.03	44,499.00
51-83-515	UNEMPLOYMENT	687.68	1,882.00
51-83-516	WORKERS' COMPENSATION	2,452.45	4,165.00
51-83-518	PERS	28,298.50	35,472.00
51-83-519	UTILITY BENEFIT	9,981.03	7,980.00
51-83-545	TRAINING/TRAVEL	1,774.50	4,000.00
51-83-561	SUPPLIES	3,082.99	4,000.00
51-83-563	WEARING APPAREL	1,408.50	1,500.00
51-83-567	CHEMICALS	42,225.48	55,000.00
51-83-592	PLUMBING SUPPLIES	144.08	5,000.00
51-83-621	ELECTRICITY (PUMPHOUSE)	61,040.03	90,000.00
51-83-622	TELEPHONE	.00	500.00
51-83-623	HEATING FUEL (PUMPHOUSE)	68,744.07	110,500.00
51-83-649	ENGINEERING SERVICES	.00	2,000.00
51-83-650	LAB TESTS	4,328.19	12,000.00
51-83-661	VEHICLE MAINT/REPAIR	2,148.66	.00
51-83-669	OTHER PURCHASED SERVICES	4,543.46	15,000.00
51-83-683	MINOR EQUIPMENT	21,879.59	25,000.00
51-83-690	CAPITAL EXPENDITURES	.00	80,000.00
51-83-721	INSURANCE	22,162.80	22,272.00
51-83-727	ADVERTISING	.00	500.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
51-83-773	Site Improvements -Capital	.00	27,094.00
51-83-996	ADMIN OVERHEAD-IT SVCS	11,162.68	14,531.00
51-83-998	ADMINISTRATIVE OVERHEAD-GF	50,885.09	45,576.00
Total BETHEL HTS WTR TREATMENT :		496,539.10	784,115.00
CITY SUB WTR TREATMENT			
51-84-501	SALARIES	85,140.70	189,507.00
51-84-502	OVERTIME	30,921.51	37,000.00
51-84-508	LEAVE CASHOUT	10,898.97	9,244.00
51-84-511	MEDICARE	1,907.72	3,284.00
51-84-512	EMPLOYEE GROUP BENEFITS	25,511.36	69,927.00
51-84-515	UNEMPLOYMENT	687.68	1,953.00
51-84-516	WORKERS' COMPENSATION	3,488.43	5,851.00
51-84-518	PERS	25,533.72	49,831.00
51-84-519	UTILITY BENEFIT	5,508.30	12,540.00
51-84-545	TRAINING/TRAVEL	1,000.00	5,000.00
51-84-561	SUPPLIES	2,798.39	2,500.00
51-84-563	WEARING APPAREL	909.75	1,500.00
51-84-567	CHEMICALS	.00	100,000.00
51-84-592	PLUMBING SUPPLIES	74.95	3,000.00
51-84-600	TIRES & WHEELS	777.40	1,500.00
51-84-602	GASOLINE/DIESEL/OIL	1,280.57	1,000.00
51-84-621	ELECTRICITY (CS WTF)	50,417.11	70,000.00
51-84-622	TELEPHONE	30.03	100.00
51-84-623	HEATING FUEL(CS WTF)	80,052.32	127,500.00
51-84-650	LAB TESTS	9,527.24	10,000.00
51-84-661	VEHICLE MAINT (ISF)	2,148.66	15,000.00
51-84-665	CITY SAFETY	571.30	.00
51-84-669	OTHER PURCHASED SERVICES	4,589.91	5,000.00
51-84-683	MINOR EQUIPMENT	21,183.82	20,000.00
51-84-690	CAPITAL EXPENDITURES	.00	80,000.00
51-84-721	INSURANCE	13,799.28	13,899.00
51-84-996	ADMIN OVERHEAD-IT SVCS	12,259.38	15,958.00
51-84-998	ADMINISTRATIVE OVERHEAD-GF	72,043.14	65,756.00
Total CITY SUB WTR TREATMENT :		463,061.64	916,850.00
HAULED SEWER			
51-85-501	SALARIES	419,224.62	550,488.00
51-85-502	OVERTIME	149,952.42	125,000.00
51-85-508	LEAVE CASHOUT	16,667.36	26,853.00
51-85-510	SOCIAL SECURITY	2,086.93	.00
51-85-511	MEDICARE	8,572.22	9,963.00
51-85-512	EMPLOYEE GROUP BENEFITS	142,446.36	260,128.00
51-85-515	UNEMPLOYMENT	.00	7,315.00
51-85-516	WORKERS' COMPENSATION	19,961.37	19,122.00
51-85-518	PERS	116,512.74	148,607.00
51-85-519	UTILITY BENEFIT	18,379.22	46,649.00
51-85-561	SUPPLIES	8,105.97	7,000.00
51-85-563	WEARING APPAREL	13,022.20	7,000.00
51-85-600	TIRES & WHEELS	1,523.02	9,000.00
51-85-601	VEHICLE MT. (PARTS & TOOLS)	47,687.24	43,000.00
51-85-602	GASOLINE/DIESEL/OIL	67,664.89	110,000.00
51-85-621	ELECTRICITY	6,634.96	8,300.00
51-85-622	TELEPHONE	.00	400.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
51-85-623	HEATING FUEL	9,570.91	10,200.00
51-85-626	WATER/SEWER/GARBAGE	4,861.98	9,000.00
51-85-627	Cell Phone	.00	840.00
51-85-661	VEHICLE MAINT/REPAIR	222,027.38	310,326.00
51-85-662	PROPERTY MAINT	34,778.08	44,920.00
51-85-669	OTHER PURCHASED SERVICES	100.56	7,000.00
51-85-683	MINOR EQUIPMENT	3,425.23	3,100.00
51-85-692	NEW SEWER TRUCKS	.00	300,000.00
51-85-693	Fleet Mgmt. Software/Tablets/	.00	75,000.00
51-85-721	INSURANCE	72,282.98	71,834.00
51-85-722	INSURANCE-DED EXP & OTHER	.00	10,000.00
51-85-799	MISCELLANEOUS	.00	1,200.00
51-85-996	ADMIN OVERHEAD-IT SVCS	10,731.84	13,970.00
51-85-998	ADMINISTRATIVE OVERHEAD-GF	189,047.13	199,304.00
Total HAULED SEWER:		1,585,267.61	2,435,519.00

PIPED SEWER

51-86-501	SALARIES	140,597.21	183,008.00
51-86-502	OVERTIME	49,609.63	45,000.00
51-86-508	LEAVE CASHOUT	6,173.95	8,335.00
51-86-511	MEDICARE	2,893.31	3,306.00
51-86-512	EMPLOYEE GROUP BENEFITS	46,864.56	58,484.00
51-86-515	UNEMPLOYMENT	1,921.41	1,634.00
51-86-516	WORKERS' COMPENSATION	3,408.68	6,454.00
51-86-518	PERS	41,845.39	50,162.00
51-86-519	UTILITY BENEFITS	5,911.47	10,488.00
51-86-545	TRAINING/TRAVEL	.00	3,000.00
51-86-561	SUPPLIES	4,316.97	6,000.00
51-86-563	WEARING APPAREL	910.49	3,000.00
51-86-592	PLUMBING SUPPLIES	.00	10,000.00
51-86-600	TIRES & WHEELS	500.00	500.00
51-86-601	VEHICLE MT. (PARTS & TOOLS)	1,305.46	1,500.00
51-86-602	GASOLINE/DIESEL/OIL	5,990.59	15,000.00
51-86-621	ELECTRICITY-LIFTST & BLDG	82,803.51	100,000.00
51-86-622	TELEPHONE	.00	500.00
51-86-623	HEATING FUEL	22,166.69	29,750.00
51-86-626	WATER/SEWER/GARB	446.81	600.00
51-86-661	VEHICLE MAINT/REPAIR	2,148.66	3,000.00
51-86-669	OTHER PURCHASED SERVICES	33,144.45	43,400.00
51-86-683	MINOR EQUIPMENT	158,507.28	125,000.00
51-86-685	EQUIPMENT	96.07	.00
51-86-691	Piped Sewer Capital	.00	57,137.00
51-86-699	Piped Sewer Cap Exp SL Assets	49,132.61	.00
51-86-721	INSURANCE	6,681.29	6,725.00
51-86-736	LEASED PROPERTY-LIFT STATIONS	15,443.19	15,000.00
51-86-996	ADMIN OVERHEAD-IT SVCS	11,711.08	15,245.00
51-86-998	ADMINISTRATIVE OVERHEAD-GF	62,098.88	57,233.00
Total PIPED SEWER:		756,629.64	859,461.00

SEWER LAGOON

51-87-501	SALARIES	43,148.86	69,619.00
51-87-502	OVERTIME	11,278.38	10,250.00
51-87-508	LEAVE CASHOUT	1,953.43	2,211.00
51-87-511	MEDICARE	828.56	1,158.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
51-87-512	EMPLOYEE GROUP BENEFITS	11,948.42	22,885.00
51-87-515	UNEMPLOYMENT	426.98	710.00
51-87-516	WORKERS' COMPENSATION	844.91	2,261.00
51-87-518	PERS	11,974.06	17,571.00
51-87-519	UTILITY BENEFIT	1,399.74	4,104.00
51-87-545	TRAINING/TRAVEL	.00	3,000.00
51-87-561	SUPPLIES	756.28	1,500.00
51-87-563	WEARING APPAREL	596.35	2,000.00
51-87-592	PLUMBING SUPPLIES	.00	1,000.00
51-87-602	GASOLINE	4,908.35	20,000.00
51-87-650	LAB TESTS (SAMPLES)	5,103.00	12,000.00
51-87-665	CITY SAFETY	.00	.00
51-87-669	OTHER PURCHASED SERVICES	.00	1,000.00
51-87-683	MINOR EQUIPMENT	1,310.21	2,500.00
51-87-714	INTEREST-SEWER LAGOON BND	20,220.39	500.00
51-87-721	INSURANCE	457.38	454.00
51-87-724	DUES & SUBSCRIPTIONS	7,920.00	7,920.00
51-87-727	ADVERTISING	.00	500.00
51-87-998	ADMINISTRATIVE OVERHEAD-GF	23,591.23	22,653.00
Total SEWER LAGOON:		148,666.53	205,796.00
WATER & SEWER SERVICES Revenue Total:		6,640,813.79	8,051,759.00
WATER & SEWER SERVICES Expenditure Total:		5,647,135.11	8,826,144.00
Net Total WATER & SEWER SERVICES:		993,678.68	774,385.00-

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
MUNICIPAL DOCK			
Interest & Penalties			
52-40-403	CITY DOCK-PENALTIES & INT	.00	5,000.00
Total Interest & Penalties:		.00	5,000.00
Charges for Services			
52-43-402	CITY DOCK-STORAGE	61,572.75	70,000.00
52-43-404	CITY DOCK-PERMIT	.00	3,000.00
52-43-405	CITY DOCK-WHARFAGE	76,183.88	165,000.00
52-43-407	CITY DOCK-DOCKAGE	17,451.29	25,000.00
52-43-418	SBH PETRO PORT-FUEL THRU-PUT	134,373.80	210,000.00
52-43-424	Petro Yard - Storage	1,716.99	2,000.00
52-43-426	PETRO PORT-FUEL THRU-PUT	268,747.60	420,000.00
52-43-427	PETRO PORT-DOCKAGE	14,097.35	20,000.00
52-43-433	SEAWALL MOORAGE	716.56	25,000.00
52-43-434	SEAWALL DOCKAGE	17,767.01	10,000.00
52-43-454	Beach-Storage	1,667.21	10,000.00
52-43-455	BEACH-WHARFAGE	83,559.86	70,000.00
52-43-457	BEACH-DOCKAGE	21,120.48	17,000.00
52-43-462	BOAT HARBOR-STORAGE	.00	3,500.00
52-43-463	BOAT HARBOR-MOORAGE	1,056.00	20,000.00
Total Charges for Services:		700,030.78	1,070,500.00
LEASE REVENUE			
52-44-467	LEASE REVENUE	6,090.00	24,000.00
Total LEASE REVENUE:		6,090.00	24,000.00
MISCELLANEOUS			
52-45-462	Small Boat Harbor Storage	700.00	.00
52-45-464	SMALL BOAT HARBOR PERMITS	4,260.00	20,000.00
52-45-467	EXTRA WATER CALLS	.00	25,000.00
Total MISCELLANEOUS:		4,960.00	45,000.00
MISCELLANEOUS			
52-49-487	INVESTMENT INCOME	82.61-	.00
52-49-495	MISCELLANEOUS REVENUE	1,485.00	2,000.00
Total MISCELLANEOUS:		1,402.39	2,000.00
DOCK EXPENDITURES			
52-50-501	SALARIES	178,411.92	186,909.00
52-50-502	OVERTIME	3,120.29	5,000.00
52-50-508	LEAVE CASHOUT	3,274.76	4,103.00
52-50-510	SOCIAL SECURITY EXPENSE	2,779.71	1,293.00
52-50-511	MEDICARE FICA	2,810.02	2,783.00
52-50-512	EMPLOYEE GROUP BENEFITS	51,410.18	64,079.00
52-50-515	UNEMPLOYMENT	.00	3,290.00
52-50-516	WORKERS' COMPENSATION	4,161.96	6,382.00
52-50-518	PERS	30,073.68	36,082.00
52-50-519	UTILITY BENEFIT	10,612.79	11,491.00
52-50-545	TRAINING/TRAVEL	115.25	5,000.00

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52-50-561	SUPPLIES	3,198.72	5,500.00
52-50-563	WEARING APPAREL	774.48	2,000.00
52-50-601	VEHICLE MT. (PARTS & TOOLS)	12,061.69	20,000.00
52-50-602	GASOLINE/DIESEL/OIL	14,678.09	15,000.00
52-50-621	ELECTRICITY	8,859.30	10,000.00
52-50-622	TELEPHONE	1,902.21	1,000.00
52-50-623	HEATING FUEL	3,174.68	6,000.00
52-50-624	WATER, SEWER, GARBAGE	4,066.97	5,000.00
52-50-626	WATER FOR BARGES	.00	12,000.00
52-50-627	Staff Cellular Phones	606.15	1,680.00
52-50-642	LEGAL FEES	.00	5,000.00
52-50-643	PLANNING/ENGINEERING FEES	.00	5,000.00
52-50-661	VEHICLE MAINT/REPAIR	2,148.63	.00
52-50-666	Municipal Dock Maint.	158.04	5,000.00
52-50-667	MAINT-SEAWALL	1,819.76	7,000.00
52-50-668	MAINT SMALL BOAT HARBOR	399.92	.00
52-50-669	OTHER PURCHASED SERVICES	4,702.92	25,000.00
52-50-683	MINOR EQUIPMENT	6,024.35	20,001.00
52-50-687	LAND/EASEMENT ACQUISITION	.00	25,000.00
52-50-690	CAPITAL EXPENDITURES	133,843.75	165,000.00
52-50-697	Highlift Forklift	39,865.00	4,999.00
52-50-721	INSURANCE	14,175.48	17,405.00
52-50-724	DUES	.00	1,000.00
52-50-727	ADVERTISING	.00	1,000.00
52-50-736	Bank Charges	2,491.88	.00
52-50-777	Contaminated Soil Processing	.00	1,000.00
52-50-801	PENSION EXPENSE	.00	250.00
52-50-996	ADMIN OVERHEAD-IT SVCS	14,413.57	18,762.00
52-50-997	ICR-Property Maintenance 5%	20,866.78	27,878.00
52-50-998	ADMINISTRATIVE OVERHEAD-GF	61,781.50	54,324.00
Total DOCK EXPENDITURES:		638,784.43	788,211.00

SMALL BOAT HARBOR

52-55-501	SALARIES	27,278.59	103,363.00
52-55-502	OVERTIME	661.51	3,000.00
52-55-508	LEAVE CASHOUT	1,612.94	1,081.00
52-55-510	SOCIAL SECURITY	291.17	4,754.00
52-55-511	MEDICARE FICA	460.23	1,542.00
52-55-512	EMPLOYEE GROUP BENEFITS	14,918.76	12,205.00
52-55-515	UNEMPLOYMENT	.00	2,650.00
52-55-516	WORKERS' COMPENSATION	4,226.20	4,495.00
52-55-518	PERS	5,113.67	5,995.00
52-55-519	UTILITY BENEFIT	2,559.48	2,189.00
52-55-561	SUPPLIES	245.72	1,800.00
52-55-563	WEARING APPAREL	950.50	2,000.00
52-55-602	GASOLINE	147.73	8,000.00
52-55-621	ELECTRICITY	.00	2,000.00
52-55-624	WATER/SEWR/GARBAGE	.00	7,100.00
52-55-668	SMALL BOAT HARBOR MAINTENANCE	172.63	7,000.00
52-55-683	MINOR EQUIPMENT	851.47	2,000.00
52-55-775	SMALL BOAT HARBOR GRAVEL	.00	16,000.00
52-55-799	MISCELLANEOUS EXPENSES	.00	250.00
52-55-998	ADMINISTRATIVE OVERHEAD-GF	30,361.81	23,611.00

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Total SMALL BOAT HARBOR:		89,852.41	211,035.00
MUNICIPAL DOCK	Revenue Total:	712,483.17	1,146,500.00
MUNICIPAL DOCK	Expenditure Total:	728,636.84	999,246.00
Net Total MUNICIPAL DOCK	:	16,153.67-	147,254.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
LEASED PROPERTIES			
53-27700	LEASE REVENUE BONDS PAYABLE	1,665,000.00	.00
LEASE INCOME			
53-44-444	LEASE-COURT SYSTEM	545,610.45	613,620.00
53-44-447	LEASE:DEPT OF LAW	104,629.60	157,000.00
53-44-450	LEASE PATC	600.00	14,400.00
53-44-452	LEASE-TOWER ROAD LAND	1,950.00	5,400.00
53-44-453	YKHC - BUILDING	1,400.00	4,200.00
53-44-472	DMV LEASE	8,040.00	12,060.00
53-44-479	LEASE LAND AVCP HEARSTART	200.00	1,800.00
53-44-481	LEASE LAND SWANSONS	14,080.00	21,120.00
53-44-485	LEASE LAND EUNKANG CHURCH	1,200.00	1,800.00
53-44-488	LEASE LAND GCI	6,918.00	10,200.00
53-44-489	Land Essenkay/KuskoKush	.00	24,012.00
53-44-495	LEASE-OTHER LEASE REVENUE	1,400.00	.00
Total LEASE INCOME:		686,028.05	865,612.00
MISCELLANEOUS			
53-49-487	INVESTMENT INCOME	36.50	.00
Total MISCELLANEOUS:		36.50	.00
LEASED PROPERTIES-MISC			
53-50-623	HEATING FUEL	5,664.68	.00
53-50-702	DEPRECIATION-BUILDING	.00	320,000.00
53-50-721	INSURANCE	11,199.43	.00
Total LEASED PROPERTIES-MISC:		16,864.11	320,000.00
LEASED PROP-COURT COMPLEX			
53-55-621	ELECTRICITY-COURT COMPLEX	42,655.41	82,901.00
53-55-622	TELEPHONE	614.05	600.00
53-55-623	HEATING FUEL-COURTCOMPLEX	35,688.86	47,600.00
53-55-626	WATER/SEWER/GARB-COURTCOM	7,759.06	18,000.00
53-55-662	PROPERTY MT-COURT COMPLEX	11,000.96	15,000.00
53-55-663	JANITORIAL-COURT COMPLEX	74,500.00	89,400.00
53-55-669	OTHER PURCHASED SERVICES	.00	2,500.00
53-55-694	Generator Repair	57,647.02	300,000.00
53-55-714	COURTHOUSE LOAN INTEREST	214,825.00	213,225.00
53-55-721	INSURANCE	46,627.35	58,999.00
53-55-997	ICR-Property Maintenance-15%	104,334.23	142,658.00
Total LEASED PROP-COURT COMPLEX:		595,651.94	970,883.00
LEASED PROPERTIES Revenue Total:		686,064.55	865,612.00
LEASED PROPERTIES Expenditure Total:		612,516.05	1,290,883.00
Net Total LEASED PROPERTIES:		73,548.50	425,271.00-

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
EMPLOYEE GROUP HEALTH BEN.			
Employee Group Health Benefits			
54-50-723	PREMIUM LIFE AD&D LTD	63,844.69	.00
Total Employee Group Health Benefits:		63,844.69	.00
EMPLOYEE GROUP HEALTH BEN. Revenue Total:		.00	.00
EMPLOYEE GROUP HEALTH BEN. Expenditure Total:		63,844.69	.00
Net Total EMPLOYEE GROUP HEALTH BEN.:		63,844.69-	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
Bethel Public Transit System			
LOCAL SOURCES			
56-40-409	CASH TRANSFER GF	.00	136,079.00
Total LOCAL SOURCES:		.00	136,079.00
FEDERAL SOURCES			
56-41-413	TRANSIT SECTION 5311	.00	227,687.00
Total FEDERAL SOURCES:		.00	227,687.00
CHARGES FOR SERVICES			
56-43-422	Bus Fares	2,362.00	28,000.00
56-43-423	BUS FARES-PREPAID	9,977.00-	12,000.00-
Total CHARGES FOR SERVICES:		7,615.00-	16,000.00
TRANSIT SYSTEM EXPENDITURES			
56-50-501	SALARIES	89,026.81	138,167.00
56-50-502	OVERTIME	1,094.32	.00
56-50-508	LEAVE CASHOUT	3,199.22	6,908.00
56-50-510	SOCIAL SECURITY EXPENSE	863.26	1,228.00
56-50-511	MEDICARE FICA	1,347.40	2,003.00
56-50-512	EMPLOYEE GROUP BENEFITS	8,025.56	66,749.00
56-50-515	UNEMPLOYMENT	.00	2,459.00
56-50-516	WORKERS' COMPENSATION	7,103.36	6,715.00
56-50-518	PERS	17,070.49	30,397.00
56-50-519	UTILITY BENEFIT	594.69	9,120.00
56-50-561	SUPPLIES	1,465.67	1,000.00
56-50-600	TIRES & WHEELS	.00	1,000.00
56-50-601	VEHICLE MT. (PARTS & TOOLS)	181.83	7,382.00
56-50-602	GASOLINE	5,904.83	21,000.00
56-50-621	ELECTRICITY	4,974.86	6,400.00
56-50-622	TELEPHONE	30.03	700.00
56-50-623	HEATING FUEL	7,925.81	10,250.00
56-50-626	Wtr/Swr/Grb	2,490.48	1,200.00
56-50-627	Staff Cellular Phones	299.35	.00
56-50-646	Contractor Fees	.00	1,500.00
56-50-661	VEHICLE MAINT/REPAIR	14,324.29	11,165.00
56-50-721	INSURANCE	12,731.84	9,000.00
56-50-724	DUES/SUBSCRIPTIONS	300.00	.00
56-50-799	MISCELLANEOUS EXPENSES	661.93	.00
56-50-996	ADMIN OVERHEAD-IT SVCS	12,259.38	15,959.00
56-50-998	ADMINISTRATIVE OVERHEAD-GF	56,809.36	53,464.00
Total TRANSIT SYSTEM EXPENDITURES:		248,684.77	403,766.00
Bethel Public Transit System Revenue Total:		7,615.00-	379,766.00
Bethel Public Transit System Expenditure Total:		248,684.77	403,766.00
Net Total Bethel Public Transit System:		256,299.77-	24,000.00-

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
VEHICLES & EQUIP MAINTENANCE			
STATE AND FEDERAL FUNDING			
57-42-423	State of AK UI Trust Fund	1,986.95	.00
Total STATE AND FEDERAL FUNDING:		1,986.95	.00
CHARGES FOR SERVICES			
57-43-401	FROM GF-ADMIN	1,074.33	1,894.00
57-43-403	FROM GF-FINANCE	1,074.33	1,894.00
57-43-404	FROM GF-PLANNING	1,074.33	1,894.00
57-43-405	FROM GF-FIRE	7,162.17	12,628.00
57-43-406	FROM GF-POLICE	14,324.36	25,256.00
57-43-407	FROM GF-PW ADMIN	2,148.66	3,788.00
57-43-408	FROM GF-STREETS/ROADS	107,432.60	189,422.00
57-43-409	FROM GF-PROPERTY MAINT.	4,297.29	7,577.00
57-43-413	FROM GEN FUND-IT SVCS	1,074.33	1,894.00
57-43-451	FROM EF-HAULED WATER	222,027.38	391,472.00
57-43-452	FROM EF-HAULED SEWER	222,027.38	391,472.00
57-43-453	FROM EF-PIPED WATER	2,148.66	3,788.00
57-43-454	FROM GF-PIPED SEWER	2,148.66	3,788.00
57-43-455	FROM EF-BETHEL HGT WATER TRMT	2,148.66	3,788.00
57-43-456	FROM EF-CITY SUB WATER TRMT	2,148.66	3,788.00
57-43-460	FROM EF-HAULED REFUSE	53,716.31	94,711.00
57-43-461	FROM EF-LANDFILL OPERATIONS	53,716.31	94,711.00
57-43-470	FROM EF-PORT	2,148.63	3,788.00
57-43-475	FROM EF-BETHEL TRANSIT SYSTEM	.00	25,256.00
57-43-481	FROM GENERAL FUND-IT SVCS	14,324.29	.00
Total CHARGES FOR SERVICES:		716,217.34	1,262,809.00
VEHICLE & EQUIP MAINT			
57-50-501	SALARIES	281,089.31	401,203.00
57-50-502	OVERTIME	2,733.24	25,000.00
57-50-508	LEAVE CASHOUT	10,149.52	19,257.00
57-50-511	MEDICARE FICA	4,528.88	6,180.00
57-50-512	EMPLOYEE GROUP BENEFITS	141,946.10	180,539.00
57-50-515	UNEMPLOYMENT	4,737.84	6,970.00
57-50-516	WORKERS' COMPENSATION	10,169.83	13,794.00
57-50-518	PERS	62,277.33	93,765.00
57-50-519	UTILITY BENEFIT	22,447.29	32,376.00
57-50-545	TRAINING/TRAVEL	.00	5,000.00
57-50-561	SUPPLIES	23,009.97	21,000.00
57-50-563	WEARING APPAREL	2,100.12	4,000.00
57-50-600	TIRES & WHEELS	8.56	1,000.00
57-50-601	VEHICLE MT. (PARTS & TOOLS)	12,710.87	8,000.00
57-50-602	GASOLINE / DIESEL / OIL	7,355.84	10,000.00
57-50-621	ELECTRICITY	11,607.29	12,000.00
57-50-622	TELEPHONE	.00	500.00
57-50-626	WATER/SEWER/GARBAGE	3,704.69	6,220.00
57-50-627	Staff Cellular Phones	293.57	.00
57-50-669	OTHER PURCHASED SERVICES	1,230.78	10,000.00
57-50-683	MINOR EQUIPMENT	7,546.31	30,000.00
57-50-690	CAPITAL EXPENDITURES	197,350.55	196,394.00
57-50-721	INSURANCE	36,645.18	22,550.00
57-50-724	DUES/SUBSCRIPTIONS	7,066.49	10,000.00

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57-50-799	MISCELLANEOUS EXPENSES	.00	.00
57-50-996	ADMIN OVERHEAD-IT SVCS	12,376.87	16,103.00
57-50-998	ADMINISTRATIVE OVERHEAD-GF	125,361.41	124,357.00
Total VEHICLE & EQUIP MAINT:		988,447.84	1,256,208.00
VEHICLES & EQUIP MAINTENANCE Revenue Total:		718,204.29	1,262,809.00
VEHICLES & EQUIP MAINTENANCE Expenditure Total:		988,447.84	1,256,208.00
Net Total VEHICLES & EQUIP MAINTENANCE:		270,243.55-	6,601.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
LONG-TERM DEBT			
61-26100	Long Term Debt-Fire Truck	666,526.85	.00
LONG-TERM DEBT Revenue Total:		.00	.00
LONG-TERM DEBT Expenditure Total:		.00	.00
Net Total LONG-TERM DEBT:		666,526.85	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
Lagoon Upgrades Design Serv			
Source: 42			
63-42-413	Revenue-Grant	404.72	.00
Total Source: 42:		404.72	.00
Department: 53			
63-53-643	Planning/Engineering Fees	157,685.84	.00
Total Department: 53:		157,685.84	.00
Department: 55			
63-55-683	MINOR EQUIPMENT	194,122.39	.00
Total Department: 55:		194,122.39	.00
Department: 57			
63-57-643	VSW #20ER77	100,413.18	.00
63-57-669	VSW#20 E77 -Purch Svcs	839,467.49	.00
Total Department: 57:		939,880.67	.00
Department: 58			
63-58-643	Planning/Engineering Fees	8,775.97	.00
63-58-669	OTHER PURCHASED SERVICES	233,252.66	.00
Total Department: 58:		242,028.63	.00
Lagoon Upgrades Design Serv Revenue Total:		404.72	.00
Lagoon Upgrades Design Serv Expenditure Total:		1,533,717.53	.00
Net Total Lagoon Upgrades Design Serv:		1,533,312.81-	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
USDA-RA SEWER LAGOON JETTY			
64-20200	USDA Jetty Loan Payable	.00	.00
	USDA-RA SEWER LAGOON JETTY Revenue Total:	.00	.00
	USDA-RA SEWER LAGOON JETTY Expenditure Total:	.00	.00
	Net Total USDA-RA SEWER LAGOON JETTY:	.00	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
COVID-19 CARES Act Fund			
Source: 42			
66-42-415	Grant Revenue	6,778,988.11	.00
66-42-434	INTEREST Revenue	671.27	.00
Total Source: 42:		6,779,659.38	.00
CARES ACT Covid-19			
66-50-501	SALARIES Covid 19	957,167.78	1,661,123.00
66-50-502	OVERTIME Covid 19	130,127.74	150,000.00
66-50-506	CALL BACK OVERTIME	15,888.10	25,000.00
66-50-508	LEAVE CASHOUT	78,291.75	35,000.00
66-50-510	SOCIAL SECURITY EXPENSE C19	3,072.09	200.00
66-50-511	MEDICARE FICA Covid 19	1,618.65	1,000.00
66-50-512	EMPLOYEE GROUP BENEFITS	19,211.02	24,000.00
66-50-518	PERS Covid 19	12,775.87	500,000.00
66-50-522	Recruitment Costs	.00	10,000.00
66-50-541	TRAVEL/TRAINING Staff Attorney	.00	5,000.00
66-50-545	TRAINING/TRAVEL	17,136.12	359,178.00
66-50-561	SUPPLIES Covid 19	105,887.91	184,267.00
66-50-563	WEARING APPAREL	4,803.10	2,255.00
66-50-564	FOOD	12,106.82	5,000.00
66-50-601	VEHICLE MT. (PARTS & TOOLS)	38.85	.00
66-50-602	GASOLINE / DIESEL / OIL	691.09	1,344.00
66-50-621	ELECTRICITY	.00	18,400.00
66-50-622	TELEPHONE	1,292.23	20,000.00
66-50-623	HEATING FUEL	.00	15,000.00
66-50-626	Water Sewer and Garbage	.00	12,000.00
66-50-627	STAFF CELLULAR PHONES	.00	840.00
66-50-642	LEGAL FEES COVID 19	1,014.00	1,000.00
66-50-643	ENGINEERING FEES	42,888.60	.00
66-50-644	CONSULTING FEES	.00	150,000.00
66-50-646	DRUG TESTING/COVID Testing	.00	9,500.00
66-50-648	VOLUNTEER STIPEND	2,861.00	.00
66-50-649	OTHER PROFESSIONAL SERVICES	251,856.17	490,000.00
66-50-663	JANITORIAL Supplies/Services	1,315.68	11,400.00
66-50-665	CITY SAFETY	1,637.61	.00
66-50-667	CONNECTIVITY SERVICES	1,870.00	.00
66-50-669	OTHER PURCHASED SERVICES	1,511,748.20	38,960.00
66-50-682	COVID-19 Election (City Clerk)	589.00	5,500.00
66-50-683	MINOR EQUIPMENT - COVID 19	138,610.68	1,889.00
66-50-684	DONATIONS & AWARDS	4,142,572.63	2,500,000.00
66-50-685	EQUIPMENT	2,303.98	5,000.00
66-50-691	VEHICLES	52,990.50	205,000.00
66-50-721	INSURANCE	.00	10,000.00
66-50-724	DUES/SUBSCRIPTIONS	.00	1,200.00
66-50-727	ADVERTISING	.00	2,000.00
66-50-732	EQUIPMENT RENTAL	.00	5,000.00
66-50-733	POSTAGE	13.65	500.00
66-50-736	BANK CHARGES	73.00	.00
66-50-790	ALLOWANCE SPECIAL EVENTS	732.95	5,170.00
66-50-799	MISCELLANEOUS EXPENSES	27,923.53	1,060,867.00
Total CARES ACT Covid-19:		7,541,110.30	7,532,593.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
Department: 51			
66-51-683	MINOR EQUIPMENT - COVID 19	.00	.00
Total Department: 51:		.00	.00
Department: 55			
66-55-683	MINOR EQUIPMENT	.00	.00
Total Department: 55:		.00	.00
COVID-19 CARES Act Fund Revenue Total:		6,779,659.38	.00
COVID-19 CARES Act Fund Expenditure Total:		7,541,110.30	7,532,593.00
Net Total COVID-19 CARES Act Fund:		761,450.92-	7,532,593.00-

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
Diabetes Prevention & Control			
Department: 50			
69-50-561	SUPPLIES	483.29	.00
Total Department: 50:		483.29	.00
Diabetes Prevention & Control Revenue Total:		.00	.00
Diabetes Prevention & Control Expenditure Total:		483.29	.00
Net Total Diabetes Prevention & Control:		483.29-	.00

Formatted Account Number	Account Title	2020-21 Current year Actual	2020-21 Current year Budget
BETHEL ENDOWMENT FUND			
TRANSFERS			
90-46-990	Interfund Transfer Out-GF70%	.00	17,500.00
Total TRANSFERS:		.00	17,500.00
MISCELLANEOUS			
90-49-487	INVESTMENT INCOME	1,401.09	25,000.00
Total MISCELLANEOUS:		1,401.09	25,000.00
ENDOWMENT FUND	Revenue Total:	1,401.09	42,500.00
ENDOWMENT FUND	Expenditure Total:	.00	.00
Net Total BETHEL ENDOWMENT FUND:		1,401.09	42,500.00
Net Grand Totals:		3,983,440.23-	19,258,381.90-

Peter Williams

From: Ted Meyer
Sent: Tuesday, June 15, 2021 11:42 AM
To: Olivia Ebertz
Cc: Peter Williams; Libby Bakalar; Lori Strickler; Pauline Boratko
Subject: Site Plan Permit Process

Hi Olivia,

This is a response to your recent request for information regarding statements made from a person to be heard at the June 8 City Council meeting. The statements relate to the planning department's evaluation process of Site Plan Permit applications regarding the placement of fill. There have been some questions about whether the placement of fill requires a Site Plan Permit. Bethel Municipal Code (**BMC 18.16.010- Site Plan Permits**) provides "*A person shall not make an improvement to land or a structure or commence, change, relocate or expand a use of land or a structure except as authorized by a valid site plan permit issued pursuant to Chapter 15.12 BMC*". All fill placement projects require a Site Plan Permit.

Proper drainage facilities are a big requirement on the Site Plan Permit application (**BMC 15.12.030 – 050**), the Subdivision Preliminary Plat (**BMC 17.12.030**), and on the Conditional Use Permit (**BMC 18.60.040**). Because of the big emphasis on drainage, public works staff accompanies planning staff for a site visit to each property that has a current Site Plan Permit application with the Planning Dept. Out of the total 60 to 70 Site Plan Permit applications we receive each year, most are for fill only. Also, most applications for construction projects involve fill placement. After public works staff looks at the terrain and existing drainage patterns in relation to the placement of fill, most site visits get a thumbs up, good to go. For the others, staff identifies a potential impact of fill placement and places a condition required for site plan approval, such as "this driveway needs a culvert, or it needs a culvert with thaw pipe". Or "they (property owner) needs to make a ditch in the rear of the property; or they need to pay extra attention to placing fill near this culvert or ditch as it a major drainage in the vicinity". Without the placement of these conditions, we have seen projects where neighboring front yards are completely flooded as a result of fill placement next door, or there is a washout in the street in front of the project. The city has had to mitigate some of these cases at our own expense.

On average, only about two to four projects per summer are sent by the planning department to the Army Corps of Engineers for a review. The criteria for their review is that any project over an acre in size may require a National permit (It is very rare in Bethel for a project requiring this much square footage). For projects outside the excluded areas in the General Permit Zone (most of the built-up area of Bethel), a Corps review is required for a project only if the development extends beyond the existing pad into untouched tundra, or fill for a pad has never been placed before. That is a call made by planning staff during each visit, whether to send the city application to the Corps for review. If a Corp review is required, but the Corps is not notified, then the applicant may get a not-so-nice letter form the Corps, as was the case for a local resident here a couple of years ago. Unfortunately, the Corps review adds two weeks to the City's Site Plan Permit process, and we can't approve until the Corps signs off.

Each year, there are some Site Plan Permit applicants who question the need to submit a scaled site plan drawing for their construction and/or fill projects. We explain that we need scaled drawings for accurately reviewing building setbacks, parking and driveway requirements, and the extent of fill placement.

If you have any follow up questions, please let me know. Thanks.

Ted Meyer
City Planner, City of Bethel
1155 Ridgcrest Drive



William Arnold, Public Works Director
1155 Ridgecrest Drive
PO Box 1388 Bethel, AK 99559
P: (907) 543-3110
F: (907) 543-2046
warnold@cityofbethel.net

MEMORANDUM

DATE: 05.31.2021

TO: Peter Williams, City Manager

FROM: Bill Arnold, Public Works Director

SUBJECT: Manager's Report – Public Works Department

Programs/Divisions

Hauled Utilities:

Hauled Utilities has enjoyed some relief that Springtime brings. We are working on getting all our drivers some PTO and capping the daily hours that they work to prevent "Burn Out" and retention. 1 Driver gets to retire on the 15th of next month, and another driver will retire at the end of July. This will put us back in a hole as we just hired two drivers a couple of weeks ago.

The drivers, as of 5/26/2021 have worked 1,448.5 Reg Hours, 135.5 Overtime Hours, 193.5 Hours Call Out, and have taken 174.5 Hours of PTO. This Department will have serviced by end of this month 4,390 scheduled water stops, and 4,547 evacuations. Staffed at 15/20 positions available.

I would like to thank Pete Williams for his concern for our drivers getting more rest, and for providing additional tools to aid me in the care of this crew. The efforts that HR is putting forth to recruit, Landfill for allowing us to use Edwin while we are shorthanded, and to Bill Arnold for working with me to keep things running smoothly in this Department.

Utility Maintenance: 11 alarms on residential lift stations were responded to. Multiple issues with grinder pumps, heat trace, and float systems.

- Monthly meter reading and service connections were completed
- Clean up and organization of shops and vehicles.
- 11 residential lift station repairs
- Line flushing and leveling activities on low-flow and plugged sewer lines. Non-compliance reports were filled out per DEC requirements.
- Daily safety meeting
- We been helping the landfill with picking up large items
- Been cleaning up outside around shop.
- Dowl and Tec Pro came out to install the main lift station's new pump, got it up and running
- Repaired lagoon discharge line
- We received our new lagoon discharge pump on the first barge but have not got it set up yet

Property Maintenance:

- Fire dept Boiler cracked casing discovered.
- PW shop compressors repaired (both)
- PW south side shop door springs replaced.
- PW south side door motor, driving shaft and chain sprocket replaced.
- Fire Sprinkling Systems Contract signed
- City Sub water plant boiler #1 problem repaired.
- #2 still inoperable (parts)
- Repaired pressure issue at Bethel Heights Water plant
- Remodel of Courthouse for City Hall temp location
- Moved City Hall to Temp location
- Moved DMV to temp location.
- Removed PW generator
- Prepped site for new PW generator
- Scheduled Wind Turbine maintenance per contract.
- State inspections for pressure vessels and boilers completed.
- General Park cleanup
- Removed destroyed dug out.
- Leveling work for softball parking area
- Distributed ALPAR bags
- Replaced several boards on boardwalk.
- Clean up of old log cabin debris.
- Repaired door on transformer cabinet
- Leveled stairs at PW
- Created new side entrance of courthouse.
- Air handler maintenance at Courthouse
- Fire department Ambulance Bay door repairs
- Retractable shore air hose at FD replaced

Road Maintenance:

Streets and Roads hauled road sand to the old log cabin that was torn down last winter. We hauled in 55 loads of road sand to the log cabin and 25 loads to the parking lot at the ball field at Pinky Park.

Streets and Roads also has been pushing up road sand, salt sand and landfill cover at the city sand pit with the D-8 dozer.

Streets and Roads has been and will continue hauling salt sand to the road sander pile until we have enough sand this winter for our sander trucks. So far, we've hauled 120 dump truck loads of salt sand to the pile on the north side of the shop.

Streets and Roads has hauled 22 vehicle and 8 dump truck loads of trash, sewer tanks to the landfill for clean up, green up.

Vehicles and Equipment:

As always, performing repairs and services as needed. We have the Landfill's 816F in the shop for brake seals that went. We had NC Machinery out here this past month working on the skid steer warranty work for the fuel sending unit not reading right. They still have not figured it out. They also fixed that 160M AWD and did a check over on the 950G loader. NC Machinery

will be back in June to do some line boring on the 160M grader and 950G loader and will work on the skid steer to resolve the problem. Serviced almost all the police fleet and did minor repairs on 1 car.

Clean the shop and ordering parts as needed.

We received a new Walk and Roll compactor for the new 160 AWD grader. We need to mount it on the grader and hook up the lines for hydraulic accumulator.

Landfill / Recycle Center:

The landfill has been busy consolidating the C and D waste pile and beginning to cover it with sand.

We built a new access road for the dumpster trucks to unload.

We covered the old site where we were dumping dumpster trash.

We have loaned one of our guys to hauled water and sewer for several days during the month.

We received 18 new dumpsters on the first barge.

We are still waiting for a plan to get rid of the impound vehicles.

Staffing Issues/Concerns/Training:

Department	Hauled Utilities	Utility Maintenance	Landfill	Vehicles & Equipment	Streets & Roads	Bethel Transit	Property Maintenance
Filled Positions	14	8	4	5	5	3	5
Total Funded Positions	20	9	4	7	5	3	5
Percentage	70%	89%	100%	71%	100%	100%	100%

Landfill welcomed one out of two temporary seasonal hire employees.

Property Maintenance welcomed one out of two temporary seasonal hire employees.

City of Bethel, Alaska

City Clerk’s Office

Council Meetings

June 22, 2021 Regular City Council Meeting

July 13, 2021 Regular City Council Meeting

Week of June 7th

- Reviewed the updated draft of the Classification and Compensation Study and provided questions and feedback to Human Resources.
- Set up the new audio equipment at the ONC MPB, reworked the user guide for the ex officio members and provided two hands-on training to staff. Some of our equipment was stolen from the building so it took some time to readjust and rework the equipment solution. Problem solved though thanks to Kevin and Bo’s support and knowledge.
- Deputy Clerk attended Northwest Clerk’s Institute training.
- Held a training for Ex Officio Committee/Commission support staff on their role.
- Drafted updates to the resolution for in person public meeting.
- Drafted proclamation for diversity, equity, and inclusion for Pride Month.
- Updated the City’s website to insert and include the new Parks Names.
- Updated the Hauled Utility Request for Extra Service form in conjunction with the code amendment by council. Presented it to Utilities for comment/updating. Request the review of the submission process to see if we could incorporate this form into the online form option. Completed the online form for utility holds.
- Drafted a Request for Proposal for Agenda and Packet Management Solution. Our contract with Civic Clerk (City Council Meeting Packet/Agenda Solution) expires in October. Presented to Administration and legal for review/approval.

Week of June 14th

- Reformatted and created an adobe document for the approved FY2022 budget and posted to the City’s website.
- Finalized the annual review/audit of Cemetery Records. Will wait until November to send out notices of reservation/permit payment reminders.
- Set up rental agreements and terms with LKSD and the Cultural Center for the October 5, 2021 Regular Election. Coordinated with the State on the operations of the precincts. The State combined Precincts 1 and 2, we requested the State consider separating the two to ensure consistency with the operation of the City’s elections.
- Created the Declaration of Candidacy Packets for the October Election’s Candidacy Filing and worked through alternative pick up and submission process since the City Clerk’s Office is closed. Looking for an alternative location to host early/absentee voting with the assumption that City Hall will not be accessible. We should have the site location finalized in July.
- Working through updates to the Committee/Commission Member Guide to incorporate the changes made by the committee/commission updates.
- Started working through Election notices for social media, radio and website.
- Updating many areas of the City’s website to include utilities, job opportunities, and permits, pages of the website to provide more clear information on the processes and account for the incorporation of online and downloadable forms.
- Sent draft utility billing online form for temporary service hold to the Finance Department for review/approval of the document and associated process for internal processing of the request.
- Revisited the Council’s Organizational Priorities and updated the document to reflect progress on the items.

Committee/Commission/Board Vacancies –

	Regular Member	Alternate Member
Community Parks and Recreation Committee	1	2
Planning Commission	full	Full
Port Commission	full	1
Public Safety and Transportation Commission	1	2
Community Action Grant Technical Review Board	full	2
Public Works Committee	1	2
Finance Committee	full	full
Ethics Board	full	full

Clerk's Office (C.O.) Committee & Commission Document Tracking, Regular Meetings 2021

Note: Signed Minutes On Hold	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Pub. Safety and Transportation 1st Wed.												
Agenda signed (email to C.O.)	X		X	X								
Agenda and Packet (website)	X	X	X	X	X	X						
Draft Minutes (email to C.O.)	X	X	X	X								
Signed Minutes (website)												
Signed Minutes (original to C.O.)	X											
Planning 2nd Thurs.												
Agenda signed (email to C.O.)	X	X	X	X	X	X						
Agenda and Packet (website)	X	X	X	X	X	X						
Draft Minutes (email to C.O.)	X	X	X									
Signed Minutes (website)	X	X	X	X	X							
Signed Minutes (original to C.O.)	X	X	X									
Port 3rd Mon.												
Agenda signed (email to C.O.)			X									
Agenda and Packet (website)		X	X	X	X	X						
Draft Minutes (email to C.O.)												
Signed Minutes (website)												
Signed Minutes (original to C.O.)												
Community Action Grant Quarterly												
Agenda signed (email to C.O.)		March	X	X	June	X	X					
Agenda and Packet (website)			X	X		X	X					
Draft Minutes (email to C.O.)			X	X		X	X					
Signed Minutes (website)			X	X		X						
Signed Minutes (original to C.O.)			X	X								
Community Parks and Recreation 2nd Mon.												
Agenda signed (email to C.O.)	X	X	X	X	X	X						
Agenda and Packet (website)	X	X	X	X	X	X						
Draft Minutes (email to C.O.)												
Signed Minutes (website)	X	X										
Signed Minutes (original to C.O.)	X	X										
Public Works 3rd Wed.												
Agenda signed (email to C.O.)	X		X	X								
Agenda and Packet (website)	X	X	X	X	X	X						
Draft Minutes (email to C.O.)												
Signed Minutes (website)	X	X	X									
Signed Minutes (original to C.O.)	X	X	X									
Finance 4th Mon.												
Agenda signed (email to C.O.)	X	X	X	X								
Agenda and Packet (website)	X	X	X	X	X							
Draft Minutes (email to C.O.)	X	X	X	X								
Signed Minutes (website)			X	X								
Signed Minutes (original to C.O.)			X	X	X							